

Handwritten mark

PREPARED BY: Doug Nichols
DATE PREPARED: April 13, 2011
PHONE: 471-0052

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to reflect amendments adopted through April 11, 2011.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	200,000		200,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	200,000		200,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill, as amended, would change juvenile penalty, records, service plan, probation sanctions, and truancy provisions.

The amended bill provides a grant program for Court Appointed Special Advocates (CASA). The Court Appointed Special Advocate Fund is created and is administered by the State Court Administrator. The Supreme Court would award grants to CASA programs that apply and meet the qualifications. To fund the grants, \$100,000 would be transferred from the Commission on Public Advocacy Operations Cash Fund to the CASA fund in FY2011-12, and \$200,000 in FY2012-13.

The Supreme Court would award the grants according to the following provisions:

- up to \$10,000 to administer the grant process;
- 80% of the remaining amount, but no more than \$300,000 for grants to recruit and train new CASA volunteers;
- 10% of the remaining amount, but no more than \$50,000 to create innovative programming to implement the Act; and
- 10% of the remaining amount, but no more than \$50,000 to expand CASA into counties that have no or limited programs.

Any program awarded a grant would have to report on its activities to the Supreme Court, the Legislature, and the Governor each year.

An additional \$100,000 would be transferred from the Commission on Public Advocacy Operations Cash Fund to the Supreme Court Education Fund in FY2011-12. The Court Administrator shall use these funds to assist the juvenile justice system in providing prefiling and diversion programming designed to reduce excessive absenteeism and unnecessary involvement with the juvenile justice system.

The Supreme Court's response follows:

Section 3 of LB 463, as amended by AM1131, has the following fiscal impact:

1. \$100,000 Cash Funds in FY11-12 in increased expenses and revenue related to the issue of truancy.
2. \$100,000 Cash Funds in FY11-12 & \$200,000 in FY12-13 in increased expenses and revenue related to court appointed special advocate (CASA) volunteers. These funds would be transferred to the Supreme Court and made available for administration of a grant program for CASA programs. Based on the limited amount of funds available to distribute, the \$10,000 allowed for administration of the grant program should be sufficient.

The Legislative Fiscal Office analyst (LFO) would note that the Supreme Court shows \$200,000 as additional revenues. From the Court's perspective, this is correct since it is additional revenues to them. However, from the state's perspective, these funds are being transferred from one cash fund to two other cash funds. Therefore, there are no additional revenues being generated.

RECEIVED

2011

APR 13 2011

LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 463 FISCAL NOTE
AM1131

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 3/30/11 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	200,000	200,000	200,000	200,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Section 3 of LB 463, as amended by AM1131, has the following fiscal impact:

- \$100,000 Cash Funds in FY11-12 in increased expenses and revenue related to the issue of truancy.
- \$100,000 Cash Funds in FY11-12 & \$200,000 in FY12-13 in increased expenses and revenue related to court appointed special advocate (CASA) volunteers. These funds would be transferred to the Supreme Court and made available for administration of a grant program for CASA programs. Based on the limited amount of funds available to distribute, the \$10,000 allowed for administration of the grant program should be sufficient.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012 EXPENDITURES</u>	<u>2012-2013 EXPENDITURES</u>
	<u>11-12</u>	<u>12-13</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				