

msd

PREPARED BY: Scott Danigole
DATE PREPARED: May 19, 2011
PHONE: 471-0055

LB 400

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised to reflect all amendments adopted to date.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

AM1446 to LB 400 amends the provisions of LB 528 into this bill.

As amended, the bill will have no fiscal impact on state agencies.

LB 400 modifies statutory provisions related to the taxing authority currently allowed to Natural Resources Districts (NRDs) under 2-3225 (1) (c). Under LB 528, the tax could be assessed through FY17-18; current law provides that the tax may be assessed through FY11-12. The impact of LB 528 upon NRDs will depend upon governing board decisions, but it would increase the potential for additional revenue, and in turn, increased ground water and integrated management-related project activities.

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LEGISLATIVE FISCAL

FISCAL NOTE LB528
Department of Natural Resources

Prepared By	Theis, Ronald
Date Prepared	1/21/2011
Prepared Phone	402-471-0577

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	0	0	0	0
Cash Funds	0	0	0	0
Federal Funds	0	0	0	0
Other Funds	0	0	0	0
Total Funds	0	0	0	0

Explanation of Estimate:

The bill does not affect agency operations costs or budget.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
			0	0

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 528 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Central Platte NRD

Prepared by: (3) [Signature] Date Prepared: (4) 1-21-11 Phone: (5) 308-385-6282

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	2,796,884.00	2,796,884.00	2,800,000.00	2,800,000.00
CASH FUNDS	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-
OTHER FUNDS	-0-	-0-	-0-	-0-
TOTAL FUNDS	2,796,884.00	2,796,884.00	2,800,000.00	2,800,000.00

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Studies and Water Purchases to get back to fully Appropriated.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

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LB⁽¹⁾ 528 FISCAL NOTE

State Agency OR Political Subdivision Name: Papio-Missouri River Natural Resources District
(2)

Prepared by: ⁽³⁾ John Winkler Date Prepared: ⁽⁴⁾ January 27, 2011 Phone: ⁽⁵⁾ 402-444-6222

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact on this bill.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012 EXPENDITURES</u>	<u>2012-2013 EXPENDITURES</u>
	<u>11-12</u>	<u>12-13</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				