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LB 391

Revision: 03

# FISCAL NOTE

## LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised based on amendments adopted

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 391 would create the Nebraska Invasive Species Council. The Council, including representative of the Department of Agriculture, the Game and Parks Commission and the University of Nebraska-Lincoln, would meet to make recommendations, develop a statewide adaptive plan, serve as a forum for discussion, assist with public outreach and provide information to the Legislature. The members of the council would serve without compensation and would not be eligible for expense reimbursement.

Amendments adopted to LB 391 would authorize the Game and Parks Commission to develop rules and regulations regarding the inspection, impoundment and decontamination of conveyances capable of introducing and transporting aquatic invasive species and the identification of such species. The Game and Parks Commission states that in the near term, existing staffing and budgetary resources would be used to carry out these provisions, but if infestations are identified and treatment options developed, it may be necessary to reassess agency funding requirements.

The Game and Parks Commission would also provide administrative support to the Council, but because there would be no compensation or expense reimbursement expenses for council members, it is estimated that existing staffing resources could be used in the near term to support the council. In the event that the amount of staff time spent with the council becomes extensive, it may be necessary to reassess agency funding requirements.