

PREPARED BY: Doug Nichols
 DATE PREPARED: January 26, 2011
 PHONE: 471-0052

LB 390

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|----------------------------------------------|------------------|---------|------------------|---------|
| | FY 2011-12 | | FY 2012-13 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | (297,259) | | (337,259) | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | (297,259) | | (337,259) | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change provisions relating to jails and corrections and create the Community Corrections Division of the Nebraska Commission on Law Enforcement and Criminal Justice. This bill becomes operative on July 1, 2011, and it has the emergency clause.

The Supreme Court estimates no fiscal impact.

The Crime Commission estimates the following impact:

| ITEMS | FY2011-2012 | FY2012-2013 | FY2011-2012 | FY2012-2013 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|------------------|------------------|
| | Number of Positions | | Expenditures | |
| Eliminate the requirement to continue collecting data for a homicide study that was completed in 2001 | - | - | (20,000) | (20,000) |
| Eliminate the Jail Standards Board and staff | (3.00) | (3.00) | (286,259) | (286,259) |
| Eliminate the Community Corrections Council (governing board but not staff) | - | - | (31,000) | (31,000) |
| Add one-time funds to the Crime Commission for FY11-12 to publish and distribute a manual of recommended guidelines for the operation and government of county and city jails | - | - | 40,000 | 0 |
| TOTAL | (3.00) | (3.00) | (297,259) | (337,259) |

The Crime Commission notes that the dollar savings noted in this fiscal note are reflected in LB374, 2011, the mainline appropriations bill. This bill makes the necessary statutory changes to implement the savings.

DEPARTMENT OF ADMINISTRATIVE SERVICES

| | | | |
|-------------------------------------------------|------------|---------|----------------|
| REVIEWED BY | Joe Wilcox | 1/25/11 | PHONE 471-2526 |
| COMMENTS | | | |
| SUPREME COURT – Concur with agency analysis. | | | |
| CRIME COMMISSION - Concur with agency analysis. | | | |

Please complete ALL (5) blanks in the first three lines.

2011

LB⁽¹⁾ 390 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe

Date Prepared: ⁽⁴⁾ 1/25/11

Phone: ⁽⁵⁾ 1-4138

RECEIVED
JAN 25 2011
LEGISLATIVE FISCAL

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2011-2012</u> | | <u>FY 2012-2013</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Supreme Court.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2011-2012 EXPENDITURES</u> | <u>2012-2013 EXPENDITURES</u> |
|---------------------------|----------------------------|--------------|-----------------------------------|-----------------------------------|
| | <u>11-12</u> | <u>12-13</u> | | |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |

FISCAL NOTE LB390

Crime Commission

RECEIVED
JAN 25 2011
LEGISLATIVE COUNSEL

| | |
|----------------|--------------|
| Prepared By | Ayers, Bruce |
| Date Prepared | 1/20/2011 |
| Prepared Phone | 402-471-2194 |

Estimate Provided By State Agency or Political Subdivision

| | FY 2011-2012 | | FY 2012-2013 | |
|---------------|--------------|---------|--------------|---------|
| | Expenditures | Revenue | Expenditures | Revenue |
| General Funds | -297259 | | -337259 | |
| Cash Funds | | | | |
| Federal Funds | | | | |
| Other Funds | | | | |
| Total Funds | -297259 | | -337259 | |

Explanation of Estimate:

LB 390 makes several changes to the Crime Commission's statutes. The following changes will result in general fund savings.

- 1) Eliminate the requirement to continue collecting data for a homicide study that was completed in 2001. Savings will be \$20,000 each year in Budget Program 198.
- 2) Eliminate the Jail Standards Board and staff (3.0 FTE). Savings will be \$286,259 each year in Budget Program 203 (the budget program will be eliminated).
- 3) Eliminate the Community Corrections Council (governing board only, not staff). Savings will be \$31,000 each year in Budget Program 220. Total savings each year from (1) to (3) are \$337,259.

One change in LB 390 will add general funds to the Crime Commission for FY 11-12:

- 1) Section 8 of the bill requires the Crime Commission Executive Director to publish and distribute a manual of recommended guidelines for the operation and government of county and city jails. This one-time cost is \$40,000. General funds in the amount of \$40,000 are added to Budget Program 198 in FY 11-12.

Total savings in LB 390 are \$297,259 in 11-12 and \$337,259 in 12-13.

NOTE: The dollar savings mentioned in this fiscal note are reflected in LB 374, the main appropriations bill. LB 390 makes the statutory changes necessary to implement these savings.

Major Objects of Expenditure

| Position Title | Number of Positions | | FY 2011-2012 | FY 2012-2013 |
|----------------|---------------------|----------------------|--------------|--------------|
| | FY 2011-2012 | FY 2012-2013 | Expenditures | Expenditures |
| | 3.0 | | -172713 | -172713 |
| | 3.0 | | | |
| | | Benefits | -62546 | -62546 |
| | | Operating | -30700 | -70700 |
| | | Travel | -30800 | -30800 |
| | | Capital outlay | -500 | -500 |
| | | Aid | | |
| | | Capital improvements | | |
| | | Total | -297259 | -337259 |