

PREPARED BY: Tom Bergquist
 DATE PREPARED: May 04, 2011
 PHONE: 471-0062

LB 378

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Amendments adopted through May 2

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(144,000,000)		(112,700,000)
CASH FUNDS		119,000,000		112,700,000
FEDERAL FUNDS		0		0
OTHER FUNDS		25,000,000		0
TOTAL FUNDS		0		0

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB378 contains the Governors recommendations for a variety of fund transfers including transfers from the General Fund to other funds. The following table shows the transfers by section

Sec.	From	To	FY2011-12	FY2012-13
Sec 1 & 2	UCC Cash Fund	Election Admin Fund	234,954	234,954
Sec 3 & 4	General Fund	Property Tax Credit Fund	110,000,000	110,000,000
Sec 5 & 6	Local Civic, Cultural Convention	Dept of Revenue Enforcement Fund	42,900	43,900
Sec 7 & 8	Stem Cell Research Fund	Health & Human Services Cash Fund	50,000	50,000
Sec 9 & 10	Tobacco Prevention and Control	Health & Human Services Cash Fund	485,700	485,700
Sec 11 & 12	General Fund	Water Resources Cash Fund	2,700,000	2,700,000
Sec 13	General Fund	Ethanol Production Incentive Fund	2,500,000	0
Sec 14	General Fund	Ethanol Production Incentive Fund	3,800,000	0
Sec 15	General Fund	Nebr Capital Construction Fund (NCCF)	25,000,000	0
Sec 16	Amend 24-205 relating to use of Supreme Court Education Cash fund		--	--
Sec 17	Amend 24-227.01 relating to use of Supreme Court Automation Cash fund		--	--
Sec 18	Amend 25-2921 relating to use of Dispute Resolution Cash fund		--	--
Sec 19	Amend 29-2259.02, use of State Probation Contractual Services Cash Fund		--	--
Sec 20	Amend 29-2262.07 relating to use of Probation Program Cash Fund		--	--
Sec 21	Amend 47-632, Community Corrections Data Analysis Cash Fund to Violence Prevention Cash Fund		200,000	200,000
Sec 22	Amend 48-1103 relating to use of Workers Comp Claims Revolving Fund, risk management		--	--
Sec 23	Amend 48-622.01 relating to use of State Unemployment Insurance Trust Fund, disallowed costs		--	--
Sec 24	Amend 66-1345.04 to add \$3.8 million to EPIC fund language		--	--
Sec 25	Amend 81-8239.02 relating to State Insurance Fund, risk management		--	--
Sec 26	Amend 81-1120.02 to add reference to new communication revolving fund in section 29		--	--
Sec 27	Amend 81-1120.22 relating to communications billings and crediting of funds		--	--
Sec 28	Amend 81-1120.23 Communications Cash Fund to Communications Revolving Fund		--	--
Sec 29	Create the Communications Revolving Fund		--	--
Sec 30	Amend 82-331 to change Nebraska Cultural Preservation Endowment Fund transfers (LB 485)		--	--
Sec 31	Amend 85-122 relating to University of Nebraska fund definitions		--	--
Sec 32	Amend 85-125 relating to University of Nebraska-Lincoln funds		--	--
Sec 33	Amend 85-192 relating to University of Nebraska-Omaha funds		--	--
Sec 34	Amend 85-123 relating to University of Nebraska-Kearney funds		--	--
Sec 35	Amend 9-531, allow transfers from UCC Cash fund to Election Administration Fund		--	--
Sec 36	Repeal original sections		--	--
Sec 37	Outright repeal, 81-3606 (Rural Development Cash Fund) and 77-3,111 (Misc Services Revolving Fund)		--	--
Sec 38	E clause		--	--