



PREPARED BY:
DATE PREPARED:
PHONE:

Mike Lovelace
April 11, 2011
471-0050

LB 366

Revision: 02

Revised based on amendments adopted through 4/8/11.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Under current law the Nebraska Environmental Trust Board must have an affirmative vote of not fewer than eight members to deviate from the rating subcommittee's recommendation of funding for projects under their review. LB 366 would strike this provision.

It appears this would allow a majority of the members present to vote to deviate from the subcommittee's recommendation. For example, if only ten members were present a majority of six could vote to change the recommendation.

How this may affect the selection of projects to receive funding is indeterminate since Board approval of the subcommittee's recommendation cannot be forecast. However, since the bill does not change the amount of Environmental Trust Fund money available for projects, only potentially which projects will receive the available money, there is no fiscal impact from this change.

RECEIVED

2011

APR 11 2011

Please complete ALL (5) blanks in the first three lines.

LB ⁽¹⁾ 366 AM1052 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: ⁽²⁾ Game and Parks Commission

Prepared by: ⁽³⁾ Patrick H. Cole Date Prepared: ⁽⁴⁾ April 1, 2011 Phone: ⁽⁵⁾ (402) 471-5523

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The proposed legislation as amended appears to allow a simple majority vote of the Nebraska Environmental Trust Board for action related to grant approval. The current language requires a vote of not fewer than 8 board members to deviate from the subcommittee's recommendations. Additionally, as amended, the subcommittee formed to rate grant applications would be subject to the Open Meetings Act.

The Trust Board currently follows the Open Meetings Act provisions for its grants subcommittee meeting so no fiscal impact is anticipated.

MAJOR OBJECTS OF EXPENDITURE

Personal Services

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				