

PREPARED BY:
DATE PREPARED:
PHONE:

Mike Lovelace
December 20, 2011
471-0050

LB 352

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for the 2012 Session.

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|--|--------------|---------|--------------|---------|
| | FY 2012-13 | | FY 2013-14 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 352 changes the definition of an airport hazard area as it relates to airport zoning.

The Department of Aeronautics has estimated that it will take existing staff approximately two years and two months to prepare the new zoning maps for the 81 public use airports in Nebraska. The Department will absorb this additional workload. No additional appropriation is requested.

No fiscal impact on political subdivisions is anticipated since the Department will be producing the new zoning maps for adoption by the local zoning authority.

RECEIVED

2012

DEC 20 2011

LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 352 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Aeronautics

Prepared by: ⁽³⁾ Andre B Aman Date Prepared: ⁽⁴⁾ 12-19-11 Phone: ⁽⁵⁾ 402-471-2371

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2012-2013</u> | | <u>FY 2013-2014</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No Fiscal Impact.

LB 352 will create more work for the Department but we will do it with current employees.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2012-2013 EXPENDITURES</u> | <u>2013-2014 EXPENDITURES</u> |
|---------------------------|----------------------------|--------------|-----------------------------------|-----------------------------------|
| | <u>12-13</u> | <u>13-14</u> | | |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | <u>0</u> | <u>0</u> |