PREPARED BY: NOATE PREPARED: PHONE:

Mike Lovelace February 17, 2011 471-0050

LB 35

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

	ESTIMATE OF FISC	AL IMPACT – STAT	E AGENCIES *	
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below	1,000	See below	1,000
FEDERAL FUNDS				
OTHER FUNDS		-		
TOTAL FUNDS		1,000		1,000

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 35 increases the time period that a seasonal harvest overweight/overlenght permit can be issued from 120 days per year to 200 days per year.

The Department of Roads anticipates that increasing the time period by 80 days will result in the issuance of additional permits. They estimate the increase in permit revenue to be \$1,000 annually for deposit into the Highway Cash Fund.

Although not mentioned by the Department of Roads on their fiscal note it is assumed that the issuance of additional permits will add to the loads that are carried on the highways. Any increase in maintenance costs from additional deterioration of the highway surface is indeterminate.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY

David J. Spatz DATE 1/18/11

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COMMENTS

DEPARTMENT OF ROADS: Concur with Department of Roads' analysis and estimate of increased cash fund revenue fiscal impact.

FISCAL NOTE LB35 Department of Roads

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Prepared By Hayes, Marilyn Date Prepared 1/13/2011 Prepared Phone 402-479-4692

LEGISLATIVE FISC 1

Estimate Provided By	State Agency	or Political Subdivision

	FY 201	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue	
General Funds					
Cash Funds		\$1,000		\$1,000	
Federal Funds					
Other Funds					
Total Funds		\$1,000		\$1,000	

Explanation of Estimate:

LB 35 changes the time period for seasonal harvest permits from 120 days to 200 days.

Revenue from seasonal harvest permits is deposited into the Department of Roads' "Highway Cash Fund".

It is estimated this legislation would generate an additional \$1,000 per year in additional permit fees.

Major Objects of Expenditure

	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
<u> </u>				
	· I · · ·· ·· ·· · · · · · · · · · · ·	Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		