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PREPARED BY: Phil Hovis
DATE PREPARED: February 03, 2012
PHONE: 471-0057

LB 344

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised based on amendments adopted through 2/1/2012

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB344 provides that within 90 days of its effective date, an interjurisdictional planning commission is to be created and effectively is to be comprised of two members selected by the mayor of the city of Omaha, two members selected by the Omaha city council, four members selected by the Douglas county board, and one member from each of the municipalities within Douglas County other than Omaha. The interjurisdictional planning commission is to study issues relating to the merger of governmental services of Douglas County and the municipalities within the county and is to develop a plan for merger of some or all of such services. The plan is to be developed and approved by the commission by July 1, 2013. The commission would incur at least some level of expenses relating to meetings and information gathering as well as compilation and production costs associated with the report it is to develop. While not specified in LB344, membership of the commission apparently would need to reach some agreement in terms of meeting any related expenses incurred with resources of the political subdivisions by which they are to be appointed. Impacts of the merger of governmental services provided by governmental subdivisions in Douglas County would be dependent upon the nature of unknown recommendations that may be compiled by the interjurisdictional planning commission as provided in LB344 and, as such, are indeterminate.