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PREPARED BY: Jeanne Glenn
DATE PREPARED: February 16, 2011
PHONE: 471-0056

LB 181

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised based upon amendments adopted.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 181 as amended would permit the Nebraska Brand Committee to collect travel surcharge not to exceed \$20. The Nebraska Brand Committee notes that there would be no revenue raised in FY11-12 because the agency would hold hearings regarding a proposed surcharge. It is estimated that the agency could realize increased revenue in FY12-13 if a surcharge was approved, but the need for an increased cash fund expenditure authority would depend upon the level of the surcharge and the amount of additional revenue that would be generated.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	2/8/11	PHONE	471-2526
COMMENTS					
NEBRASKA BRAND COMMITTEE: I have no basis to disagree with the Brand Committee's statement.					

FISCAL NOTE **LB181** Nebraska Brand Committee

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LEGISLATIVE COUNCIL

Prepared By	Preble, Beverly
Date Prepared	2/7/2011
Prepared Phone	308-763-2930

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				12,500 - 400,000
Federal Funds				
Other Funds				
Total Funds				12,500 - 400,000

Explanation of Estimate:

Given the amendment option (AM81) of "may be charged" and based on previous statistics, at the low end of the country (local) inspections of 5,000, a \$2.50 surcharge has the potential of generating \$12,500 annually. If implemented at the high end of approximately 20,000 inspections, a \$20.00 surcharge would have the potential of generating \$400,000 annually.

There would be no revenue realized in FY 2011-2012 because the agency would hold public hearings on how to implement the authority in this statute.

The only possible expense would be in conducting the public hearing. There would be no major objects of expenditures.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		