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DATE PREPARED: January 24, 2011
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LB 181

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below		See below	See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	See below

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 181 would direct the Nebraska Brand Committee to establish a surcharge to cover travel expenses for each round trip made by agency staff when doing brand inspections. The maximum surcharge amount would be \$20.

The actual amount of revenue received would ultimately depend upon the decisions made by the Nebraska Brand Committee regarding the application and level of the surcharge. The Brand Committee notes that no revenue would be received from the surcharge in FY11-12 because the agency would hold public hearings regarding the implementation of the surcharge. It is estimated that there would be minimal costs to hold hearings, and there would be some administrative duties to provide notification of the surcharge and to track surcharge revenues. It is estimated that the administrative duties could be carried out by existing staff.

The agency cash fund revenue estimate assumes that a \$5 to \$7.50 surcharge would be applied only to the 7,789 inspections of 15 cattle or less, and would raise between \$38,945 and \$58,417 in FY12-13. As currently drafted, LB 181 mandates a surcharge on all inspections and does not permit a selected application of the fee.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/21/11	PHONE	471-2526
COMMENTS					
NEBRASKA BRAND COMMITTEE: I have no basis to confirm or dispute Brand Committee analysis.					

