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PREPARED BY: Doug Nichols  
DATE PREPARED: January 19, 2011  
PHONE: 471-0052

**LB 157**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	26,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	26,000			

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change guardianship and conservatorship provisions and is operative on January 1, 2012. It requires that the State Court Administrator shall create and maintain a data base of active guardianships and conservatorships that is accessible by the public.

The Supreme Court estimates a one-time cash fund expenditure of \$26,000: \$5,000 to establish a central database and \$21,000 for training. Their response follows:

LB 157 changes many provisions of the laws governing guardianships and conservatorships. Cash fund expenditures will increase as follows:

1. Section 6 which requires the State Court Administrator to create and maintain a central database of active guardianships and conservatorships. It is estimated that the cost of establishing a central database would be approximately \$5,000. It is assumed that this would be a Cash fund expenditure from the Supreme Court Automation Fund used to maintain JUSTICE, the Supreme Court information management system.
2. In-person training for all judges and court staff on new procedures is estimated at approximately \$21,000. This would be additional spending authority from the Supreme Court Education Fund.

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LB<sup>(1)</sup> 157 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: <sup>(2)</sup> Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe

Date Prepared: <sup>(4)</sup> 1/18/11

Phone: <sup>(5)</sup> 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	<u>26,000</u>			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>26,000</u>			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 157 changes many provisions of the laws governing guardianships and conservatorships. Cash fund expenditures will increase as follows:

1. Section 6 which requires the State Court Administrator to create and maintain a central database of active guardianships and conservatorships. It is estimated that the cost of establishing a central database would be approximately \$5,000. It is assumed that this would be a Cash fund expenditure from the Supreme Court Automation Fund used to maintain JUSTICE, the Supreme Court information management system.

2. In-person training for all judges and court staff on new procedures is estimated at approximately \$21,000. This would be additional spending authority from the Supreme Court Education Fund.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012 EXPENDITURES</u>	<u>2012-2013 EXPENDITURES</u>
	<u>11-12</u>	<u>12-13</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				