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PREPARED BY: Scott Danigole  
DATE PREPARED: February 02, 2011  
PHONE: 471-0055

**LB 142**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$315,700		\$10,000	
CASH FUNDS		(\$637,000)		
FEDERAL FUNDS				
OTHER FUNDS		\$637,000		
TOTAL FUNDS	\$315,700	\$0	\$10,000	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 142 repeals the Campaign Finance Limitation Act.

In addition, the bill changes provisions related to campaign statements and forms.

The Nebraska Accountability and Disclosure Commission estimates one-time costs of \$5,700 to reprint certain publications and change the agency's website. In order to provide for the electronic filing of certain statements and reports, the agency estimates one-time costs of \$300,000. In addition, the agency estimates the need for \$10,000 per year to address educational fliers. There is no basis to disagree with these estimates.

The bill's provisions would distribute all late filing fees, civil penalties and interest in accordance with Article VII, Section 5, of the Constitution of Nebraska. The Commission estimates that amount to be \$637,000. This is the amount shown in the revenue columns above.

The remaining balance in the Campaign Finance Limitation Act Cash Fund shall be transferred to the Nebraska Accountability and Disclosure Commission Cash Fund. The Commission estimates this amount to be \$165,000. This amount is not reflected on the table above since it is a Cash Fund to Cash Fund transfer; the net effect is \$0.

There is no basis to disagree with the fund transfer estimates.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David Spatz	2/10/11	PHONE 471-4179
COMMENTS			
ACCOUNTABILITY AND DISCLOSURE COMM. – No basis to dispute agency analysis.			

FEB - 2 2011

# FISCAL NOTE LEGISLATIVE FISCAL LB142

## Accountability and Disclosure Commission

Prepared By	Daley, Frank
Date Prepared	2/1/2011
Prepared Phone	402-471-2522

**Estimate Provided By State Agency or Political Subdivision**

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	315,700		10,000	
Cash Funds		(802,000)		
Federal Funds				
Other Funds		802,000		
<b>Total Funds</b>	<b>315,700</b>	<b>0</b>	<b>10,000</b>	

**Explanation of Estimate:**

Change Publications:

1. Candidate Committee Treasurers Guide- \$200
2. PAC Guide- \$200
3. Ballot Question Committee Guide- \$100
4. Candidate Brochure- \$100
5. Create Political Party Brochure- \$100

Change content of agency website- \$5,000

Provide for the electronic filing of: Statement of Organization (A-1), Statement of Dissolution (A-2), Candidate and Ballot Question Campaign Statement (B-1), Political Party Statement (B-2), Report of Earmarked Contribution ((B-3), Independent Committee Committee (B-4), Report of Late Contribution (B-5), Report of Independent Expenditure (B-6), Report of Contribution of Corporation, Union, etc. (B-7), Out of State Contribution Report (B-9), Agents Expenditure Report (B-10) and Report of Late Contribution (B-11)- \$300,000

Education of Filers- \$10,000 each fiscal year

Transfer funds from CFLA Cash Fund to State Treasurer (Art III, sec 5)- \$637,000

Transfer funds from CFLA Cash Fund to NPADA Cash Fund- \$165,000

**Major Objects of Expenditure**

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures