

7/10/12

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LB 1160

Revision: 01

Revised to include amendments adopted through 2-28-12

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	431,097			
CASH FUNDS				
FEDERAL FUNDS	281,097			
OTHER FUNDS				
TOTAL FUNDS	712,195		See Below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the following: 1) the Department of Health and Human Services is required to develop an Advanced Planning Document for a web-based, statewide automated child welfare information system and 2) conduct an independent evaluation of the child welfare system. The department is to report to the Legislature on the independent evaluation and the plan for the data system, including the cost of the system by December 1, 2012.

The data management plan and design is estimated to cost \$500,000. Internally, the department would need two additional business analysts to work with the contractor. The costs for the analysts would be \$62,194. It is unknown if the data management system would be funded by the Legislature, so costs are just for a half year in FY 13. The cost of the data system is unknown and would be identified in the study due to the Legislature in December 2012.

The cost the evaluator is estimated at \$150,000 in FY 13. The annual reports to the Legislature can be handled within existing resources.