

PREPARED BY: Scott Danigole
 DATE PREPARED: February 09, 2012
 PHONE: 471-0055

LB 1001

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	27,000		27,016	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	27,000		27,016	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1001 creates the Building Code Advisory Committee. This would be a fourteen member committee with the State Fire Marshal as a permanent member.

The committee shall meet at least once each calendar quarter and shall review and make recommendations to the Legislature regarding adoption of new editions of construction, plumbing, energy, and other statutorily referenced codes.

Committee members shall not be compensated, but may be reimbursed for actual and necessary expenses as provided in sections 81-1174 to 81-1177.

The State Fire Marshal estimates the cost for reimbursements, administrative support, and consulting to be approximately \$27,000 per year. While this estimate may be high due to the presumed \$5,000 per year for consultants as allowed in the bill and the estimated lodging and mileage reimbursements, there is no basis to disagree with this figure. It is wholly possible that the costs incurred could be this much in any given year.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	2/10/12	PHONE	471-2526
COMMENTS					
STATE FIRE MARSHAL: No basis to dispute agency analysis relative to the State Fire Marshal.					

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 1001 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: (2) State Fire Marshal

Prepared by: (3) Cathy Wann Date Prepared: (4) 1-20-12 updated 2-6-12 Phone: (5) 471-9479

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$27,000.58		\$27,016.22	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$27,000.58		\$27,016.22	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: This proposal has been revised by the SFM Agency once new information regarding the composition of the board members was received.

The proposal calls for the creation of a 14 person committee, with the Fire Marshal being a permanent member of the committee. The proposal also lists specific requirements for other members such as two representing a city of the metropolitan class and two others representing a city of the primary class. The proposal also calls for the board to meet quarterly. This estimate is based upon travel, possible lodging and meals for 14 Board Members, and the possibly costs associated with the need to "consult with experts in the fields..." (Page 3, Lines 21 and 22).

Travel expenses:

Mileage: This was figured at .555 per mile per person each way for 13 people. Costs were multiplied by four since the board meets quarterly. 8 Members at an average of 300 miles round trip; 3 members at 110 average miles per trip, and two members at an average of 11 miles per meeting. Total cost of \$6109.44.

Meals: 8 members figured at \$41 per day times four meetings (8x\$41x4= \$1312.00), and 6 members meals at \$15 per day times four total (6x\$15x4= \$360.00) for a total of \$1,672.00.

Lodging: 8 members at \$77 per night times 4 equals \$2,464.00.

Administrative Costs:

Public Notice: \$1000.00 Publishing cost for the Public Notice (\$250 x 4=\$1000.00)

Staff Support: Page 4, lines 10 and 11 require the Fire Marshal's Agency to provide staff support for the committee. This will include the following items: Overtime for one support staff since the Fire Marshal does not have a secretary, office supplies and copies of the codes that are to be evaluated and discussed by the committee.

Office supplies: \$174.00—This includes the costs of paper, printing, binders, and other office supplies

Overtime: 1 staff assistant making \$13.019/hr at time and a half = \$19.529. Approximately 40 hours per year making meeting arrangements, taking minutes at meetings, notifying members of meetings, arranging meeting locations and travel arrangements equals \$781.14. For the FY 2013-14 a salary increase of 2% was included resulting in a figure of \$796.78.

Codes: Electronic versions of statutorily listed codes – i.e. building, electrical, plumbing, etc. are \$700 per copy times 14 totaling \$9800.

Consulting Issues: The Committee members are allowed to consult with experts in the field. There is no definitional language in the bill which explains what the consultations would entail. As such this could allow for traveling to various conferences to meet with experts in the various fields. An example of this would be the Winter Conference on the International Building Code which is being held on Feb. 9 and 10 in Lincoln, NE. The costs associated with such activities would include conference fees, lodging, meals, and travel expense (airfare or mileage, cab/public transportation fares, shuttles, etc.). It is also reasonable that the committee could need to pay for an expert to come to their meetings requiring the committee to pay for the expert's time, lodging, materials, expenses etc. A cost of \$5,000.00 was included in this fiscal note to cover these costs.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2012-2013</u>	<u>2013-2014</u>
	<u>12-13</u>	<u>13-14</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Overtime for Staff Assistant	.020	.020	781.14	796.78
Benefits.....				
Operating.....			10,974	10,974
Travel.....			15,245.44	15,245.44
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$27,000.58	\$27,016.22