



301 Centennial Mall South – PO Box 94987 – Lincoln, NE 68509-4987

Memorandum

To: Governor Dave Heineman
Mr. Patrick J. O'Donnell, Clerk of the Legislature
Members of the Education Committee

From: Sharon Katt, Senior Administrator
Adult Program Services

Date: December 30, 2012

Re: 2012 Status Report of the Excellence in Teaching Act Programs

The enclosed 2012 Status of the Programs Report for the programs of the Excellence in Teaching Act is submitted for your consideration. Pursuant to 79-8,139 R.R.S., the report provides information relative to the Attracting Excellence to Teaching Program (AETP) and the Enhancing Excellence in Teaching Program (EETP).

Since the 2006 implementation of the program, 1,352 awards have been made to over 1,100 individuals; 901 (82%) of those individuals are currently teaching in Nebraska classrooms.

Please direct any questions or requests to me by telephone at (402) 471-2405 or by email at sharon.katt@nebraska.gov.

Enclosure

cc: Roger D. Breed, Ed.D., Commissioner of Education

STATUS OF THE PROGRAMS REPORT

Programs of the Excellence in Teaching Act

Attracting Excellence to Teaching Program (AETP)

Enhancing Excellence in Teaching Program (EETP)



NEBRASKA
DEPARTMENT OF
EDUCATION

Prepared and submitted pursuant to Section 79-8,139 R.R.S.

Adult Program Services
Nebraska Department of Education

December 2012

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EXCELLENCE IN TEACHING ACT

GENERAL INFORMATION

In April 2009, the Nebraska Legislature approved LB547, revising the Attracting Excellence to Teaching Program created in 2006 to become the Excellence in Teaching Act and granting the Nebraska Department of Education (NDE) and the State Board of Education the authority to adopt and promulgate rules and regulations to carry out the Act, which includes the Attracting Excellence to Teaching Program and the Enhancing Excellence in Teaching Program (§79-8,132–79-8,140 R.R.S.). Rule 25, *Regulations Governing the Excellence in Teaching Act* (Title 92, NAC, Chapter 25), was adopted by the State Board of Education in March 2010 and approved by the Governor on September 14, 2010.

In addition, the Excellence in Teaching Cash Fund was created to fund the programs of the Excellence in Teaching Act (§79-8,137.05 R.R.S.). Available funds are allocated annually by NDE, with a maximum of \$400,000 dispersed to the Attracting Excellence to Teaching Program for distribution to all participating eligible institutions and the remaining available funds (\$600,000 minimum) dispersed to the Enhancing Excellence in Teaching Program for distribution to eligible students. Disbursed funds are distributed according to the respective program's distribution formula as determined by the rules and regulations provided for in Rule 25.

On March 15, 2011, Governor Heineman approved LB333 which limited the allocation of funds to the Excellence in Teaching Cash Fund. This bill reduced the allocation of funds from \$1 million to \$225,000 for fiscal year 2011-2012 and to \$45,000 for fiscal year 2012-2013. Use of the funds was limited to individuals who received a 2010-2011 Attracting Excellence to Teaching Program award and were continuing in their initial preparation program. Funding for Enhancing Excellence in Teaching Program awards was suspended for the 2011-2012 and 2012-13 award years.

Sections 79-8,132 to 79-8,140 shall be known and may be cited as the Excellence in Teaching Act and shall include the Attracting Excellence to Teaching Program and the Enhancing Excellence in Teaching Program.

§79-8,132 R.R.S.

ATTRACTING EXCELLENCE TO TEACHING

PROGRAM INFORMATION

Implemented in the fall of 2006 and revised under the Excellence in Teaching Act, the Attracting Excellence to Teaching Program (AETP) provides forgivable loans to eligible students who are enrolled in an undergraduate or graduate teacher education program at an eligible Nebraska institution working towards initial certification to teach in Nebraska. AETP loans, in an amount of \$3,000, are awarded on an annual basis, and an eligible student can apply for and receive an AETP loan annually for up to five (5) consecutive years.

In return for receiving an AETP loan, the student agrees to complete the teacher education program in which s/he is currently enrolled and commits to becoming certified and to teach full-time in an accredited or approved public or private school in Nebraska. If the student meets the contractual obligations of the program, the loan will be forgiven, beginning after the first two years of full-time teaching, in an amount up to \$3,000 for each year of teaching or in an amount up to \$6,000 for each year of teaching if the student teaches in a school district that has been classified as very sparse or in a school building in which at least 40% of the students qualify for the poverty factor.

Beginning in the 2009-2010 award year, applicants for an AETP loan were required to be majoring in a field of study for which there is a shortage of properly endorsed teachers, as determined by the Department.

The purposes of the Attracting Excellence to Teaching Program are to: attract outstanding students to major in shortage areas at the teacher education programs of Nebraska's postsecondary educational institutions; retain resident students and graduates as teachers in the accredited or approved public and private schools of Nebraska; and establish a loan contract that requires a borrower to obtain employment as a teacher in this state after graduation.

§79-8,134 R.R.S.

DISTRIBUTION FORMULA

Section 002.03D of Rule 25, *Regulations Governing the Excellence in Teaching Act*, provides for the allocation of AETP funds by NDE to all participating eligible Nebraska institutions according to the distribution formula set forth in Rule 25, Section 002.04. The institutions then act as agents of NDE in the distribution of the funds to eligible students.

The formula for the initial distribution of AETP funds to participating eligible institutions is based on teacher education program completer data reported to NDE for the previous academic year. The percentage of loan funds available to each participating eligible institution matches the institution's percentage of the state's teacher education program completers from all eligible institutions.

Initial funds not distributed by the institutions are reallocated by NDE, according to the distribution formula set forth in Rule 25, Section 002.04, to participating eligible institutions that have requested consideration for additional funds. Any remaining undistributed or unclaimed funds are returned to the Excellence in Teaching Cash Fund for future allocation.

With the annual allocation of funds to the AETP limited to no more than \$400,000 (§79-8,137.05 R.R.S.), a maximum of 133 loans is available per award year for allocation to participating eligible institutions.

The department shall allocate on an annual basis up to four hundred thousand dollars in the aggregate of the funds to be distributed for the Attracting Excellence to Teaching Program to all eligible institutions according to the distribution formula as determined by rule and regulation. The eligible institutions shall act as agents of the department in the distribution of the funds for the Attracting Excellence to Teaching Program to eligible students.

§79-8,137.05 R.R.S.

STATUS OF THE PROGRAM

The 2012-2013 award year marks the seventh year of the Attracting Excellence to Teaching Program. To date, 765 AETP loans totaling just under \$2.3 million have been awarded to eligible students seeking their initial teaching certificate.

For the 2010-2011 award year, AETP funds provided for a total of 133 loans of \$3,000 each to be distributed between sixteen (16) participating eligible Nebraska institutions. Based upon the recipient eligibility requirements set forth in Rule 25, Section 002.02E, and the recommendations of the institutions, NDE awarded all 133 loans for the 2010-2011 award year.

With the passage of LB333, AETP funds during the 2011-2012 award year provided for a total of 75 loans at \$3000 each (\$225,000) to be distributed among the thirteen (13) institutions. NDE awarded 55 loans totaling \$165,000 based on recipient eligibility, students who were recipients in 2010-11 and who were continuing in their program.

For the 2012-2013 award year, AETP funds were available for 15 loans at \$3000 each (\$45,000) to be distributed among the twelve (12) institutions with eligible students. NDE awarded 8 loans totaling \$24,000.

Attachment A provides the number of loans distributed by institution per award year, 2006-2007 through 2012-2013.

STATUS OF THE BORROWERS

Since the implementation of the AETP during the 2006-2007 award year, NDE has awarded 765 AETP loans to students pursuing initial certification to teach in Nebraska. Of those, 352 loans (46%) have been forgiven as a result of the recipient teaching full-time in an accredited or approved public or private school in Nebraska, and 39 loans (5%) have been repaid by recipients who were no longer eligible to participate in the program. The most common reasons for repayment include: left the teacher education program, no longer a full-time student, accepted employment not qualifying for loan forgiveness.

The remaining 177 loans are categorized as follows:

- 133 loans (17%) are pending forgiveness as the recipients fulfill the teaching obligation;
- 8 loans (1%) are pending completion of the teacher education program;
- 4 loans (1%) are in payment deferment as the recipients are currently enrolled in a full-time graduate program;
- 26 loans (3%) are being repaid;
- 6 loans (1%) are in default.

Attachment B provides more detailed AETP status information.

IMPACT OF THE PROGRAM ON SHORTAGE AREAS IN NEBRASKA

In an effort to support the program's purpose to "...attract outstanding students to major in shortage areas at the teacher education programs of Nebraska's postsecondary educational institutions...", a provision of the Excellence in Teaching Act (2009) added a requirement that first-time AETP loan applicants major in a subject area that has been designated by NDE as a shortage area at the time loan funds are first received (§79-8,133(5)).

As presented in Section 004 of Rule 25, shortage areas are determined by NDE on the basis of an annual teacher supply survey of Nebraska public school districts. The Nebraska Teacher Vacancy Survey is conducted each fall, and information collected from survey responses is utilized in the determination of shortage areas for the applicable award year.

Since program implementation in 2006, 318 AETP loan recipients (52% of all AETP loan recipients) have received their initial certification with an endorsement in a subject area identified as a shortage area in Nebraska.

Attachment C provides information about the endorsement areas of recipients who have completed a teacher education program and have been certified to teach in Nebraska.

The State Board of Education may adopt and promulgate rules and regulations to determine teacher shortage areas and to carry out the Excellence in Teaching Act.

§79-8,140 R.R.S.

Shortage area means a secular field of teaching for which there is a shortage, as determined by the department, of properly endorsed teachers at the time the borrower first receives funds pursuant to the program.

§79-8,133(6) R.R.S.

ATTACHMENTS

The following attachments are applicable to the Attracting Excellence to Teaching Program (AETP).

ATTRACTING EXCELLENCE TO TEACHING PROGRAM (AETP) Allocations and Awards

Institution	2006-2007 Award Year		2007-2008 Award Year		2008-2009 Award Year		2009-2010 Award Year		2010-2011 Award Year	
	Teacher Education Program Completers in 2005	Allocations Based on 2005 Completers	Teacher Education Program Completers in 2006	Allocations Based on 2006 Completers	Teacher Education Program Completers in 2007	Allocations Based on 2007 Completers	Teacher Education Program Completers in 2008	Allocations Based on 2008 Completers	Teacher Education Program Completers in 2009	Allocations Based on 2009 Completers
Chadron State College	114	7	112	13	121	25	89	8	114	9
College of St. Mary	44	2	31	3	43	9	43	4	45	4
Concordia University	104	5	119	14	86	18	84	8	95	8
Creighton University	50	2	50	6	56	11	47	4	35	3
Dana College	27	2	34	4	35	7	36	2	No Longer Eligible	0
Doane College	45	2	88	11	68	14	73	6	57	5
Grace University	20	1	15	2	15	3	9	1	8	1
Hastings College	66	3	64	8	61	12	40	2	64	5
Midland College	36	2	29	4	30	4	26	2	26	2
NE Wesleyan University	59	3	35	4	53	11	50	4	34	3
Peru State College	159	9	117	14	112	23	119	9	105	9
Union College	27	2	29	4	12	3	25	2	25	2
UN-Kearney	224	13	192	23	222	45	203	17	182	15
UN-Lincoln	402	23	339	40	379	77	394	32	413	34
UN-Omaha	227	13	268	32	248	51	240	20	252	21
Wayne State College	146	9	135	16	137	28	124	11	122	10
York College	30	2	19	2	18	4	18	1	23	2
Totals	1780	100	1676	200	1696	345	1620	133	1600	133

ATTACHMENT A

Reflects 2008-09 AETP allocation (\$750,000) plus funds not awarded in the previous year and funds from repayment from previous recipients.

Reflects passage of Excellence in Teaching (LB547) in which AETP allocation is capped at \$400,000/year.

* Loan allocations for 2006-07 thru 2008-09 were based on a maximum of \$2500 per recipient. In 2009-10 the amount was increased to \$3000 per recipient.

Teacher Education Program Completer numbers are based on data from the Nebraska Title II Higher Education Act reports.

ATTRACTING EXCELLENCE TO TEACHING PROGRAM (AETP) Allocations and Awards

Institution	2011-2012 Award Year		2012-2013 Award Year	
	AETP Recipients in 2010-2011	Allocations Based on 2010 Recipients	AETP Recipients in 2011-12	Allocations Based on 2011 Recipients
Chadron State College	0	0	0	0
College of St. Mary	5	1	1	1
Concordia University	9	7	7	3
Creighton University	3	2	2	0
Dana College	No Longer Eligible	0	No Longer Eligible	0
Doane College	5	4	0	0
Grace University	0	0	3	0
Hastings College	5	3	0	0
Midland College	2	1	3	0
NE Wesleyan University	4	3	1	1
Peru State College	10	6	2	2
Union College	0	0	5	0
UN-Kearney	16	12	5	3
UN-Lincoln	39	21	13	4
UN-Omaha	21	9	5	2
Wayne State College	13	13	8	5
York College	1	0	0	0
Totals	133	82	55	21

Reflects passage of Excellence in Teaching (LB333) in which AETP allocation was capped at \$25,000 and restricted to previous year recipients.

Reflects passage of Excellence in Teaching (LB333) in which AETP allocation was capped at \$45,000 and restricted to previous year recipients.

Attracting Excellence to Teaching Program (AETP)

Status Summary
Current Status of Recipients From 2006-07 thru 2011-12 Award Years

Institution	Loan Repaid					Loan Forgiveness - Contract Teaching Requirements Met					Continuing in Teacher Education Program					In Deferment									
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12							
Chadron State College			1				2	1	1							1									
College of Saint Mary			1				1	3	6						1	1	1								
Concordia University	1		1	1			3	10	9							1	1								
Creighton University		1	1				1	3	3							2	2								
Dana College							1	3	5																
Doane College							1	9	10																
Grace University							1	2	1																
Hastings College		1	1				1	6	6							1	1								
Midland University							1	4	4																
Nebraska Wesleyan University			1				2	4	8	1						1	1								
Peru State College							2	12	6							2	2								
University of Nebraska at Kearney	3		5		1		5	23	33								1								
University of Nebraska at Omaha	2	1		1			2	18	21	3				1	3	4	4								
University of Nebraska-Lincoln	2	2	2	3	1	1	16	34	21	1					1	5	5	2							
Wayne State College	2	4	1	1			5	12	23						2	8	7								
York College							1	1																	
Total	10	9	13	7	2	1	45	145	157	5	0	0	0	0	1	7	29	27	0	0	1	3	2	0	
Grand Total						39					352					8					4				
Totals from 2010 Report																									
					14					218					95					1					

ATTACHMENT B

Attracting Excellence to Teaching Program (AETP)

Status Summary

Current Status of Recipients From 2006-07 thru 2011-12 Award Years

Institution	Graduated*					Teaching					In Repayment Status					Default									
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
Chadron State College		1	1																1						
College of Saint Mary					5	3															1				
Concordia University					2	4	6	4	4												1				
Creighton University					1	1																			
Dana College					1	1	2																		
Doane College					1	2	4	5	4	3															
Grace University			1					1																	
Hastings College				1	1		1	4	4	3	1										1				
Midland University									2	2	1														
Nebraska Wesleyan University									1	4	3	1													
Peru State College				2	2				3	6	5	1													
University of Nebraska at Kearney			1	2	1				2	19	12	4													
University of Nebraska at Omaha					1				2	14	14	1													
University of Nebraska-Lincoln				6	4				3	10	21	3									1	2	1	4	4
Wayne State College					1	1			3	12	3														
York College											1														
Total	0	0	3	4	12	8	1	6	29	90	75	19	2	3	10	11	13	0	1	1	3	1	0	0	
Grand Total	7					126					26					6									
Totals from 2010 Report	40					172					28					0									

*Recipients in the Graduated category have completed their Teacher Education Program, but are not yet teaching. Recipients are given 6 months after completing their program to begin teaching to meet the contract teaching requirements.

ENHANCING EXCELLENCE IN TEACHING

PROGRAM INFORMATION

Newly created in April 2009 under the Excellence in Teaching Act, the Enhancing Excellence in Teaching Program (EETP) provides forgivable loans to Nebraska teachers enrolled in an eligible graduate program at an eligible Nebraska institution pursuing an advanced degree. EETP loans are awarded on an annual basis in an amount based upon the coursework that has been identified by the institution as part of the student's graduate program – up to \$175 per credit hour or a maximum of \$3,000 per award year. An eligible student can apply for and receive an EETP loan annually for up to five (5) consecutive years.

In return for receiving an EETP loan, the recipient agrees to complete the graduate program and major in which s/he is enrolled and to maintain full-time employment in an accredited or approved public or private school in Nebraska. If the recipient meets the contractual obligations of the program, the loan will be forgiven, beginning after the first two years of full-time teaching, in an amount up to \$3,000 for each year of teaching or in an amount up to \$6,000 for each year of teaching if the recipient teaches in a school district that has been classified as very sparse or in a school building in which at least 40% of the students qualify for the poverty factor.

The purposes of the Enhancing Excellence in Teaching Program are to: retain teachers in the accredited or approved public and private schools of Nebraska; improve the skills of existing teachers in Nebraska through the graduate education programs of Nebraska's postsecondary educational institutions; and establish a loan contract that requires a borrower to continue employment as a teacher in this state after graduation from an eligible graduate program.

§79-8,137.02 R.R.S.

DISTRIBUTION FORMULA

Section 003.03D of Rule 25, *Regulations Governing the Excellence in Teaching Act*, provides for the allocation of EETP funds by NDE according to the distribution formula set forth in Rule 25, Section 003.04A.

The formula for the distribution of EETP funds allocates one-sixth (1/6) of the total funds available evenly among all eligible institutions. The remaining funds are allocated based on the most current Master's degree in education completer information

available from the Nebraska Coordinating Commission for Postsecondary Education (CCPE). The percentage of funds available to each eligible institution matches the institution's percentage of the state's total Master's degrees in education awarded from all eligible institutions.

NDE distributes EETP loan funds directly to the borrower, and any funds not claimed pursuant to the loan contract are returned to the Excellence in Teaching Cash Fund for future allocation.

STATUS OF THE PROGRAM

EETP funds were distributed during the 2009-2010 and 2010-2011 award years. During those two years, 587 EETP loans totaling just over \$1.5 million were awarded to teachers across the state.

For the 2009-2010 award year, the inaugural year of the program, NDE allocated a total of \$810,000, which included the annual EETP fund allocation of \$600,000 plus an additional \$210,000 of unexpended funds from the Attracting Excellence to Teaching Program (AETP), providing for 268 EETP loans. However, even with the additional funds from the AETP, 121 applications totaling \$334,675 were unfunded for the 2009-2010 award year.

For the 2010-2011 award year NDE allocated a total of \$700,000, which included the annual EETP fund allocation of \$600,000 plus an additional \$100,000 of unexpended authority from the previous year, providing 319 loans. The 2010-2011 distribution was managed in collaboration with educator preparation institutions and information available to NDE indicates that a minimum of 112 applications (approximately \$350,000) were not funded.

As a result of LB333 no new applications were solicited so we do not have information regarding unmet need for 2011-2012 or 2012-2013.

Attachment D provides information about the amount of EETP funds allocated and the number of EETP loans awarded by institution per award year.

To be eligible for the program, an eligible student shall: agree to complete an eligible graduate program at an eligible institution and to complete the major on which the applicant's eligibility is based as determined by the department; and commit to teach in an accredited or approved public or private school in Nebraska upon successful completion of the eligible graduate program for which the applicant is applying to the Enhancing Excellence in Teaching Program and to maintaining certification pursuant to Sections 79-806 to 79-815.

§79-8,137.03 R.R.S.

STATUS OF THE BORROWERS

NDE has awarded 587 EETP loans to Nebraska teachers since the program's implementation in 2009. Of those, 82 loans (14%) are pending as the recipients continue to work towards completion of the graduate program in which they are currently enrolled, and 454 loans (77%) are pending forgiveness as recipients fulfill the teaching obligation of the program. The remaining loans are categorized as follows:

- 7 loans (1%) have been repaid;
- 15 loans (3%) are in repayment status because the recipient no longer qualifies for the loan forgiveness provision;
- 10 loans (2%) were declined by the applicant and therefore those funds were redistributed.

Attachment E provides more detailed EETP loan information.

IMPACT OF THE PROGRAM ON SHORTAGE AREAS IN NEBRASKA

Similar to the Attracting Excellence to Teaching Program, the Enhancing Excellence in Teaching Program emphasizes the need for teachers who are endorsed to teach in subject areas that have been designated by NDE as shortage areas. Eligibility categories for EETP funds include:

- Majoring in a shortage area;
- Seeking an advanced degree in a currently held endorsement;
- Majoring in Curriculum and Instruction; or
- Pursuing an additional endorsement requested by the school administrator.

As described in a previous section of this document, shortage areas are determined by NDE on the basis of an annual teacher supply survey of Nebraska public school districts. The Nebraska Teacher Vacancy Survey is conducted each fall, and information collected from survey responses is utilized in the determination of shortage areas for the applicable award year.

An eligible student means an individual who...is majoring in a shortage area, curriculum and instruction, a subject area in which the individual already holds a secular teaching endorsement, or a subject area that will result in an additional secular teaching endorsement which the superintendent of the school district or head administrator of the private, denominational, or parochial school employing the individual believes will be beneficial to the students of such school district or school as evidenced by a statement signed by the superintendent or head administrator.

§79-8,137.01(4) R.R.S.

To date, 104 EETP loan recipients (18%) have completed a graduate program resulting in an advanced degree with an emphasis in a subject area that has been designated as a shortage area, allowing the recipient to become endorsed to teach in the applicable subject area.

Attachment F provides information about the eligibility categories of EETP loan recipients who have completed the graduate program for which the loan was received.

ATTACHMENTS

The following attachments are applicable to the Enhancing Excellence in Teaching Program (EETP).

Enhancing Excellence in Teaching Program (EETP)

Allocation of Funds

LB333 suspended EETP awards for the 2011-12 and 2012-13 award year.

Institution	2009-2010 Award Year			2010-2011 Award Year		
	Funds Awarded	Number of Loans	Degrees Awarded	Allocation	Funds Awarded	Number of Loans
Chadron State College	\$6,300.00	2	18	\$18,643	\$18,200.00	10
College of Saint Mary	\$3,150.00	1	5	\$12,200	\$5,075.00	2
Concordia University	\$38,500.00	10	42	\$30,538	\$39,925.00	16
Creighton University	\$4,725.00	2	28	\$23,599	\$20,300.00	8
Doane College	\$288,301.00	111	204	\$110,827	\$134,575.00	57
Grace University	no programs offered				no programs offered	
Hastings College	no eligible students		13	\$16,165	no eligible students	
Midland University	no programs offered		0	\$9,722	\$9,722.00	4
NE Wesleyan	no programs offered				no programs offered	
Peru State College	\$186,375.00	56	170	\$93,976	\$113,875.00	53
Union College	no programs offered				no programs offered	
University of Nebraska at Kearney	\$47,500.00	17	155	\$86,542	\$104,875.00	48
University of Nebraska-Lincoln	\$27,650.00	7	122	\$70,187	\$16,625.00	10
University of Nebraska at Omaha	\$144,900.00	42	235	\$126,191	\$124,600.00	63
Wayne State College	\$61,600.00	20	185	\$101,410	\$112,225.00	48
York College	no programs offered				no programs offered	
Totals	\$809,001.00	268	1177	\$ 700,000	\$699,997.00	319

Award amounts may differ from Allocation based on redistribution of funds not used by an institution.

2009-10 was the first year of the program and the loans were distributed on a first come, first served basis, regardless of what institution the applicant attended. In 2010-11 Rule 25 Section 003.04A Formula for Distribution was established.

Degrees Awarded = Total number of Master's degrees in education awarded in 2007-08, based on most current data from the Nebraska Coordinating Commission for Postsecondary Education.

Enhancing Excellence in Teaching Program (EETP)

LB333 suspended EETP awards for the 2011-12 and 2012-13 award year

Status of Recipients by Institution and Year Loan was Received

Institution	Continuing in Degree Program		Completed Degree Program - Teaching		Loan Forgiven - Contract Teaching Requirements Met		Declined the Award		Repaid Loan		In Repayment Status		Total
	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11	
Chadron State College		4	2	5				1					12
College of Saint Mary		1	1	1									3
Concordia University			10	16									26
Creighton University		5	2	2							1		10
Doane College	8	8	79	48	18		1		4		1		168
Midland University		3		1									4
Peru State College		4	52	47	1			1	1		2	1	109
University of Nebraska at Kearney	2	14	14	32			1	1				1	65
University of Nebraska at Omaha	5	19	33	38			2	3			2	3	105
University of Nebraska-Lincoln	1	2	4	7					1		1	1	17
Wayne State College	1	5	18	42					1		1	1	68
Grand Total	17	65	215	239	19	0	4	6	7	0	6	9	587

Totals from 2010 Report 138 316 118 2 4 1 4 1 2 0 6 0

EXCELLENCE IN TEACHING CASH FUND

FINANCIAL STATEMENT

The programs of the Excellence in Teaching Act are funded by the Excellence in Teaching Cash Fund, pursuant to Section 79-8,137.05 R.R.S.

Attachments G, H, and I, provide a financial statement and description of the activity of the Excellence in Teaching Cash Fund for each of the 2010-2011 and 2011-2012 fiscal years, as well as for the 2012-2013 fiscal year, to November 30.

Attachment J illustrates the Fund's total activity for the 2006-2007 through 2011-2012 fiscal years and 2012-2013 thru November 30.

ATTACHMENTS

The following attachments are applicable to the Excellence in Teaching Cash Fund.

Co	Account Number	LD	Description	Prior Year-End Balance	Current Postings This Period	Year-To-Date	Current Balance
21330	21330. A	1	ATTRACT EXCELL TO TEACH				
21330	21330. B	2	ATTRACT EXCELL TO TEACH				
21330	21330.100000	3	ASSETS				
21330	21330.110000	4	CASH & CASH EQUIVALENTS				
21330	21330.111100	5	GENERAL CASH	292,887.71	19,083.92-	27,041.24	319,928.95
			CASH & CASH EQUIVALENTS	292,887.71	19,083.92-	27,041.24	319,928.95
21330	21330.120000	4	INVESTMENTS				
21330	21330.131300	5	LOANS RECEIVABLE	34,553.19	1,054.46	11,462.02	46,015.21
			RECEIVABLE ACCOUNTS	34,553.19	1,054.46	11,462.02	46,015.21
21330	21330.138900	4	ACCOUNTS RECEIVABLE				
21330	21330.139900	5	ACCTS. REC. (SYSTEM)				
21330	21330.150000	4	PREPAID EXPENSES				
21330	21330.170000	4	FIXED ASSET COST				
21330	21330.180000	4	FIXED ASSET ACCUM. DEPR.				
			ASSETS	327,440.90	18,029.46-	38,503.26	365,944.16
21330	21330.200000	3	LIABILITIES				
21330	21330.210000	4	ACCOUNTS PAYABLE/ACCRUED				
21330	21330.211400	5	NONRES PER SERV WHOLD				
21330	21330.215000	4	DUE TO FUND				
21330	21330.300000	3	FUND EQUITY				
21330	21330.320000	4	RETAINED EARNINGS				
21330	21330.330000	4	RESERVED FUND BALANCE				
21330	21330.340000	4	UNRESERVED FUND BALANCE				
21330	21330.349100	5	UNDESIGNATED	292,887.71-	2,795.54-	50,387.98-	343,275.69-
21330	21330.349101	6	OFFSET ENTRY-LOANS SET UP	34,553.19-	1,054.46-	11,462.02-	46,015.21-
			UNDESIGNATED	327,440.90-	3,850.00-	61,850.00-	389,290.90-
			UNRESERVED FUND BALANCE	327,440.90-	3,850.00-	61,850.00-	389,290.90-
			FUND EQUITY	327,440.90-	3,850.00-	61,850.00-	389,290.90-
			ATTRACT EXCELL TO TEACH		21,879.46-	23,346.74-	23,346.74-
21330	13460702. B	2	EXCELLENCE TO TEACHING				

Co	Account Number	LD	Description	Prior Year-End Balance	Current Postings This Period	Year-To-Date	Current Balance
21330	13460702.	3	ATTRACT EXCEL TO TEACH AID 09				
21330	13460702.400000	3	REVENUE				
21330	13460702.480000	4	REVENUES-MISCELLANEOUS				
21330	13460702.490000	4	OTHER FINANCING SOURCES/U				
21330	13460702.493200	5	OPERATING TRANSFERS OUT OTHER FINANCING SOURCES/U			101,266.77	101,266.77
			REVENUE			101,266.77	101,266.77
21330	13460702.500000	3	EXPENDITURES				
21330	13460702.590000	4	GOVERNMENT AID				
21330	13460702.900000	4	MISCELLANEOUS ACCOUNTS EXCELLENCE TO TEACHING				
21330	13460772. B	2	ATTRACT EXCEL TO TEACH AID 07			101,266.77	101,266.77
21330	13460772.400000	3	REVENUE				
21330	13460772.480000	4	REVENUES-MISCELLANEOUS				
21330	13460772.490000	4	OTHER FINANCING SOURCES/U				
21330	13460772.500000	3	EXPENDITURES				
21330	13460772.590000	4	GOVERNMENT AID				
21330	13460772.900000	4	MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 07				
21330	13460782. B	2	ATTRACT EXCEL TO TEACH AID 08				
21330	13460782.	3	ATTRACT EXCEL TO TEACH AID 08				
21330	13460782.400000	3	REVENUE				
21330	13460782.480000	4	REVENUES-MISCELLANEOUS				
21330	13460782.490000	4	OTHER FINANCING SOURCES/U				
21330	13460782.500000	3	EXPENDITURES				
21330	13460782.590000	4	GOVERNMENT AID				
21330	13460782.900000	4	MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 08				
21330	13460792. B	2	ATTRACT EXCEL TO TEACH AID 09				
21330	13460792.	3	ATTRACT EXCEL TO TEACH AID 09				

Co	Account Number	LD	Description	Prior Year-End Balance	Current Postings This Period	Year-To-Date	Current Balance
21330	13460792.400000	3	REVENUE				
21330	13460792.480000	4	REVENUES-MISCELLANEOUS				
21330	13460792.490000	4	OTHER FINANCING SOURCES/U				
21330	13460792.500000	3	EXPENDITURES				
21330	13460792.590000	4	GOVERNMENT AID				
21330	13460792.900000	4	MISCELLANEOUS ACCOUNTS				
21330	13460802. B	2	ATTRACT EXCEL TO TEACH AID 09				
21330	13460802.	3	ATTRACT EXCEL TO TEACH AID 10				
21330	13460802.400000	3	REVENUE				
21330	13460802.480000	4	REVENUES-MISCELLANEOUS				
21330	13460802.490000	4	OTHER FINANCING SOURCES/U				
21330	13460802.500000	3	EXPENDITURES				
21330	13460802.590000	4	GOVERNMENT AID				
21330	13460802.599100.AETP	7	AID-ATTRACTING TEACH PROG			3,000.00-	3,000.00-
21330	13460802.599100.EETP	7	AID-ENHANCING TEACH PROG			26,375.00	26,375.00
			OTHER GOVERNMENT AID			23,375.00	23,375.00
			GOVERNMENT AID			23,375.00	23,375.00
21330	13460802.900000	4	MISCELLANEOUS ACCOUNTS				
			EXPENDITURES			23,375.00	23,375.00
			ATTRACT EXCEL TO TEACH AID 10			23,375.00	23,375.00
21330	13460812. B	2	ATTRACT EXCEL TO TEACH AID 11				
21330	13460812.	3	ATTRACT EXCEL TO TEACH AID 11				
21330	13460812.400000	3	REVENUE				
21330	13460812.480000	4	REVENUES-MISCELLANEOUS				
21330	13460812.490000	4	OTHER FINANCING SOURCES/U				
21330	13460812.493100	5	OPERATING TRANSFERS IN			1,000,000.00-	1,000,000.00-
			OTHER FINANCING SOURCES/U			1,000,000.00-	1,000,000.00-
			REVENUE			1,000,000.00-	1,000,000.00-
21330	13460812.500000	3	EXPENDITURES				

Co	Account Number	LD	Description	Prior Year-End Balance	Current Postings. This Period	Year-To-Date	Current Balance
21330	13460812.590000	4	GOVERNMENT AID				
21330	13460812.599100.AETP	7	AID-ATTRACTING TEACH PROG		399,000.00	399,000.00	399,000.00
21330	13460812.599100.EETP	7	AID-ENHANCING TEACH PROG		23,272.00	623,122.00	623,122.00
			OTHER GOVERNMENT AID		23,272.00	1,022,122.00	1,022,122.00
			GOVERNMENT AID		23,272.00	1,022,122.00	1,022,122.00
21330	13460812.900000	4	MISCELLANEOUS ACCOUNTS				
			EXPENDITURES				
			ATTRACT EXCEL TO TEACH AID 11		23,272.00	1,022,122.00	1,022,122.00
21330	13460822. B	2	ATTRACT EXCEL TO TEACH AID 12		23,272.00	22,122.00	22,122.00
21330	13460822.	3	ATTRACT EXCEL TO TEACH AID 12				
21330	13460822.400000	3	REVENUE				
21330	13460822.480000	4	REVENUES-MISCELLANEOUS				
21330	13460822.490000	4	OTHER FINANCING SOURCES/U				
21330	13460822.500000	3	EXPENDITURES				
21330	13460822.590000	4	GOVERNMENT AID				
21330	13460822.900000	4	MISCELLANEOUS ACCOUNTS				
			ATTRACT EXCEL TO TEACH AID 12				
21330	13460832. B	2	ATTRACT EXCEL TO TEACH AID 13				
21330	13460832.	3	ATTRACT EXCEL TO TEACH AID 13				
21330	13460832.400000	3	REVENUE				
21330	13460832.480000	4	REVENUES-MISCELLANEOUS				
21330	13460832.490000	4	OTHER FINANCING SOURCES/U				
21330	13460832.500000	3	EXPENDITURES				
21330	13460832.590000	4	GOVERNMENT AID				
21330	13460832.900000	4	MISCELLANEOUS ACCOUNTS				
			ATTRACT EXCEL TO TEACH AID 13				
21330	13466102. B	2	EXCELLENCE TO TEACHING PRG				
21330	13466102.	3	EXCELLENCE TO TEACHING PRG				
21330	13466102.400000	3	REVENUE				
21330	13466102.480000	4	REVENUES-MISCELLANEOUS				

Co	Account Number	LD	Description	Prior Year-End Balance	Current This Period	Year-To-Date	Current Balance
21330	13466102.481100	5	INVESTMENT INCOME		1,011.63-	15,572.71-	15,572.71-
21330	13466102.486100	5	LOAN INTEREST		380.91-	6,577.55-	6,577.55-
			REVENUES-MISCELLANEOUS		1,392.54-	22,150.26-	22,150.26-
21330	13466102.490000	4	OTHER FINANCING SOURCES/U				
21330	13466102.493100	5	OPERATING TRANSFERS IN OTHER FINANCING SOURCES/U			101,266.77-	101,266.77-
			REVENUE		1,392.54-	123,417.03-	123,417.03-
21330	13466102.500000	3	EXPENDITURES				
21330	13466102.590000	4	GOVERNMENT AID				
21330	13466102.900000	4	MISCELLANEOUS ACCOUNTS EXCELLENCE TO TEACHING PRG ATTRACT EXCELL TO TEACH		1,392.54-	123,417.03-	123,417.03-
			Grand Total				

Co	Account Number	LD	Description	Prior Year-End Balance	Current Postings This Period	Year-To-Date	Current Balance
21330	21330. A	1	ATTRACT EXCELL TO TEACH				
21330	21330. B	2	ATTRACT EXCELL TO TEACH				
21330	21330.100000	3	ASSETS				
21330	21330.110000	4	CASH & CASH EQUIVALENTS				
21330	21330.111100	5	GENERAL CASH	319,928.95	4,505.25	120,658.12	440,587.07
			CASH & CASH EQUIVALENTS	319,928.95	4,505.25	120,658.12	440,587.07
21330	21330.120000	4	INVESTMENTS				
21330	21330.131300	5	LOANS RECEIVABLE	46,015.21	697.54	13,235.21	59,250.42
			RECEIVABLE ACCOUNTS	46,015.21	697.54	13,235.21	59,250.42
21330	21330.138900	4	ACCOUNTS RECEIVABLE				
21330	21330.139900	5	ACCTS. REC. (SYSTEM)				
21330	21330.150000	4	PREPAID EXPENSES				
21330	21330.170000	4	FIXED ASSET COST				
21330	21330.180000	4	FIXED ASSET ACCUM. DEPR.				
			ASSETS	365,944.16	3,807.71	133,893.33	499,837.49
21330	21330.200000	3	LIABILITIES				
21330	21330.210000	4	ACCOUNTS PAYABLE/ACCRUED				
21330	21330.211400	5	NONRES PER SERV WHOLD				
21330	21330.215000	4	DUE TO FUND				
21330	21330.300000	3	FUND EQUITY				
21330	21330.320000	4	RETAINED EARNINGS				
21330	21330.330000	4	RESERVED FUND BALANCE				
21330	21330.340000	4	UNRESERVED FUND BALANCE				
21330	21330.349100	5	UNDESIGNATED	319,928.95-	6,514.13-	62,206.38-	382,135.33-
21330	21330.349101	6	OFFSET ENTRY-LOANS SET UP	46,015.21-	3,697.54	10,235.21-	56,250.42-
			UNDESIGNATED	365,944.16-	2,816.59-	72,441.59-	438,385.75-
			UNRESERVED FUND BALANCE	365,944.16-	2,816.59-	72,441.59-	438,385.75-
			FUND EQUITY	365,944.16-	2,816.59-	72,441.59-	438,385.75-
			ATTRACT EXCELL TO TEACH		991.12	61,451.74	61,451.74
21330	13460702. B	2	EXCELLENCE TO TEACHING				

Co	Account Number	LD	Description	Prior Year-End Balance	Current This Period Postings	Year-To-Date	Current Balance
21330	13460702.	3	ATTRACT EXCEL TO TEACH AID 09				
21330	13460702.400000	3	REVENUE				
21330	13460702.480000	4	REVENUES-MISCELLANEOUS				
21330	13460702.490000	4	OTHER FINANCING SOURCES/U				
21330	13460702.500000	3	EXPENDITURES				
21330	13460702.590000	4	GOVERNMENT AID				
21330	13460702.900000	4	MISCELLANEOUS ACCOUNTS				
21330	13460772. B	2	EXCELLENCE TO TEACHING				
21330	13460772.400000	3	ATTRACT EXCEL TO TEACH AID 07				
21330	13460772.480000	4	REVENUE				
21330	13460772.480000	4	REVENUES-MISCELLANEOUS				
21330	13460772.490000	4	OTHER FINANCING SOURCES/U				
21330	13460772.500000	3	EXPENDITURES				
21330	13460772.590000	4	GOVERNMENT AID				
21330	13460772.900000	4	MISCELLANEOUS ACCOUNTS				
21330	13460782. B	2	ATTRACT EXCEL TO TEACH AID 07				
21330	13460782.	3	ATTRACT EXCEL TO TEACH AID 08				
21330	13460782.400000	3	REVENUE				
21330	13460782.480000	4	REVENUES-MISCELLANEOUS				
21330	13460782.490000	4	OTHER FINANCING SOURCES/U				
21330	13460782.500000	3	EXPENDITURES				
21330	13460782.590000	4	GOVERNMENT AID				
21330	13460782.900000	4	MISCELLANEOUS ACCOUNTS				
21330	13460792. B	2	ATTRACT EXCEL TO TEACH AID 08				
21330	13460792.	3	ATTRACT EXCEL TO TEACH AID 09				
21330	13460792.400000	3	REVENUE				
21330	13460792.480000	4	REVENUES-MISCELLANEOUS				

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Co	Account Number	LD	Description	Prior Year-End Balance	Current Postings This Period	Year-To-Date	Current Balance
21330	13460792.490000	4	OTHER FINANCING SOURCES/U				
21330	13460792.500000	3	EXPENDITURES				
21330	13460792.590000	4	GOVERNMENT AID				
21330	13460792.900000	4	MISCELLANEOUS ACCOUNTS				
21330	13460802. B	2	ATTRACT EXCEL TO TEACH AID 09				
21330	13460802.	3	ATTRACT EXCEL TO TEACH AID 10				
21330	13460802.400000	3	REVENUE				
21330	13460802.480000	4	REVENUES-MISCELLANEOUS				
21330	13460802.490000	4	OTHER FINANCING SOURCES/U				
21330	13460802.500000	3	EXPENDITURES				
21330	13460802.590000	4	GOVERNMENT AID				
21330	13460802.900000	4	MISCELLANEOUS ACCOUNTS				
21330	13460812. B	2	ATTRACT EXCEL TO TEACH AID 10				
21330	13460812.	3	ATTRACT EXCEL TO TEACH AID 11				
21330	13460812.400000	3	REVENUE				
21330	13460812.480000	4	REVENUES-MISCELLANEOUS				
21330	13460812.490000	4	OTHER FINANCING SOURCES/U				
21330	13460812.493100	5	OPERATING TRANSFERS IN			37,597.00-	37,597.00-
			OTHER FINANCING SOURCES/U			37,597.00-	37,597.00-
			REVENUE			37,597.00-	37,597.00-
21330	13460812.500000	3	EXPENDITURES				
21330	13460812.590000	4	GOVERNMENT AID				
21330	13460812.599100.EETP	7	AID-ENHANCING TEACH PROG			15,475.00	15,475.00
			OTHER GOVERNMENT AID			15,475.00	15,475.00
			GOVERNMENT AID			15,475.00	15,475.00
21330	13460812.900000	4	MISCELLANEOUS ACCOUNTS				
			EXPENDITURES				
21330	13460822. B	2	ATTRACT EXCEL TO TEACH AID 11			15,475.00	15,475.00
			ATTRACT EXCEL TO TEACH AID 12			22,122.00-	22,122.00-

Co	Account Number	LD	Description	Prior Year-End Balance	Current Postings	Year-To-Date	Current Balance
					This Period		
21330	13460822.	3	ATTRACT EXCEL TO TEACH AID 12				
21330	13460822.400000	3	REVENUE				
21330	13460822.480000	4	REVENUES-MISCELLANEOUS				
21330	13460822.486500.EETP	7	MISC ADJUSTMENTS			1,050.00-	1,050.00-
			MISCELLANEOUS ADJUSTMENT			1,050.00-	1,050.00-
			REVENUES-MISCELLANEOUS			1,050.00-	1,050.00-
21330	13460822.490000	4	OTHER FINANCING SOURCES/U				
21330	13460822.493100	5	OPERATING TRANSFERS IN			225,000.00-	225,000.00-
			OTHER FINANCING SOURCES/U			225,000.00-	225,000.00-
			REVENUE			226,050.00-	226,050.00-
21330	13460822.500000	3	EXPENDITURES				
21330	13460822.590000	4	GOVERNMENT AID				
21330	13460822.599100.AETP	7	AID-ATTRACTING TEACH PROG			164,653.00	164,653.00
			OTHER GOVERNMENT AID			164,653.00	164,653.00
			GOVERNMENT AID			164,653.00	164,653.00
21330	13460822.900000	4	MISCELLANEOUS ACCOUNTS				
			EXPENDITURES				
21330	13460832. B	2	ATTRACT EXCEL TO TEACH AID 12				
21330	13460832.	3	ATTRACT EXCEL TO TEACH AID 13				
21330	13460832.400000	3	REVENUE				
21330	13460832.480000	4	REVENUES-MISCELLANEOUS				
21330	13460832.490000	4	OTHER FINANCING SOURCES/U				
21330	13460832.500000	3	EXPENDITURES				
21330	13460832.590000	4	GOVERNMENT AID				
21330	13460832.900000	4	MISCELLANEOUS ACCOUNTS				
			ATTRACT EXCEL TO TEACH AID 13			61,397.00-	61,397.00-
21330	13466102. B	2	EXCELLENCE TO TEACHING PRG				
21330	13466102.	3	EXCELLENCE TO TEACHING PRG				
21330	13466102.400000	3	REVENUE				

Co	Account Number	LD	Description	Prior Year-End Balance	Current Postings This Period	Year-To-Date	Current Balance
21330	13466102.480000	4	REVENUES-MISCELLANEOUS				
21330	13466102.481100	5	INVESTMENT INCOME		866.85-	10,127.34-	10,127.34-
21330	13466102.486100	5	LOAN INTEREST		124.27-	5,402.40-	5,402.40-
			REVENUES-MISCELLANEOUS		991.12-	15,529.74-	15,529.74-
21330	13466102.490000	4	OTHER FINANCING SOURCES/U				
21330	13466102.493200	5	OPERATING TRANSFERS OUT			37,597.00	37,597.00
			OTHER FINANCING SOURCES/U			37,597.00	37,597.00
			REVENUE		991.12-	22,067.26	22,067.26
21330	13466102.500000	3	EXPENDITURES				
21330	13466102.590000	4	GOVERNMENT AID				
21330	13466102.900000	4	MISCELLANEOUS ACCOUNTS				
			EXCELLENCE TO TEACHING PRG		991.12-	22,067.26	22,067.26
			ATTRACT EXCELL TO TEACH				
			Grand Total				

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Co	Account Number	LD	Description	Prior Year-End Balance	Current Postings This Period	Year-To-Date	Current Balance
21330	21330.A	1	ATTRACT EXCELL TO TEACH				
21330	21330.B	2	ATTRACT EXCELL TO TEACH				
21330	21330.100000	3	ASSETS				
21330	21330.110000	4	CASH & CASH EQUIVALENTS				
21330	21330.111100	5	GENERAL CASH	440,587.07	1,460.75-	71,535.82	512,122.89
			CASH & CASH EQUIVALENTS	440,587.07	1,460.75-	71,535.82	512,122.89
21330	21330.120000	4	INVESTMENTS				
21330	21330.131300	5	LOANS RECEIVABLE	59,250.42	18.41-	1,149.35-	58,101.07
			RECEIVABLE ACCOUNTS	59,250.42	18.41-	1,149.35-	58,101.07
21330	21330.136900	4	ACCOUNTS RECEIVABLE				
21330	21330.139900	5	ACCTS. REC. (SYSTEM)				
21330	21330.150000	4	PREPAID EXPENSES				
21330	21330.170000	4	FIXED ASSET COST				
21330	21330.180000	4	FIXED ASSET ACCUM. DEPR.				
			ASSETS	499,837.49	1,479.16-	70,386.47	570,223.96
21330	21330.200000	3	LIABILITIES				
21330	21330.210000	4	ACCOUNTS PAYABLE/ACCRUED				
21330	21330.211400	5	NONRES PER SERV WHOLD				
21330	21330.211900	5	AAI DUE TO VENDOR (SYSTE		3,000.00		
			ACCOUNTS PAYABLE/ACCRUED		3,000.00		
21330	21330.215000	4	DUE TO FUND				
			LIABILITIES		3,000.00		
21330	21330.300000	3	FUND EQUITY				
21330	21330.320000	4	RETAINED EARNINGS				
21330	21330.330000	4	RESERVED FUND BALANCE				
21330	21330.340000	4	UNRESERVED FUND BALANCE				
21330	21330.349100	5	UNDESIGNATED	443,587.07-	9,018.41-	31,889.14-	475,476.21-
21330	21330.349101	6	OFFSET ENTRY-LOANS SET UP	56,250.42-	18.41	1,850.65-	58,101.07-
			UNDESIGNATED	499,837.49-	9,000.00-	33,739.79-	533,577.28-
				499,837.49-	9,000.00-	33,739.79-	533,577.28-

Co	Account Number	LD	Description	Prior Year-End Balance	Current Postings This Period	Year-To-Date	Current Balance
			UNRESERVED FUND BALANCE				
			FUND EQUITY				
21330	13460702. B	2	ATTRACT EXCELL. TO TEACH EXCELLENCE TO TEACHING	499,837.49-	9,000.00-	33,739.79-	533,577.28-
21330	13460702.	3	ATTRACT EXCEL TO TEACH AID 09		7,479.16-	36,646.68	36,646.68
21330	13460702.400000	3	REVENUE				
21330	13460702.480000	4	REVENUES-MISCELLANEOUS				
21330	13460702.490000	4	OTHER FINANCING SOURCES/U				
21330	13460702.500000	3	EXPENDITURES				
21330	13460702.590000	4	GOVERNMENT AID				
21330	13460702.900000	4	MISCELLANEOUS ACCOUNTS				
			EXCELLENCE TO TEACHING				
21330	13460772. B	2	ATTRACT EXCEL TO TEACH AID 07				
21330	13460772.400000	3	REVENUE				
21330	13460772.480000	4	REVENUES-MISCELLANEOUS				
21330	13460772.490000	4	OTHER FINANCING SOURCES/U				
21330	13460772.500000	3	EXPENDITURES				
21330	13460772.590000	4	GOVERNMENT AID				
21330	13460772.900000	4	MISCELLANEOUS ACCOUNTS				
			ATTRACT EXCEL TO TEACH AID 07				
21330	13460782. B	2	ATTRACT EXCEL TO TEACH AID 08				
21330	13460782.	3	ATTRACT EXCEL TO TEACH AID 08				
21330	13460782.400000	3	REVENUE				
21330	13460782.480000	4	REVENUES-MISCELLANEOUS				
21330	13460782.490000	4	OTHER FINANCING SOURCES/U				
21330	13460782.500000	3	EXPENDITURES				
21330	13460782.590000	4	GOVERNMENT AID				
21330	13460782.900000	4	MISCELLANEOUS ACCOUNTS				
			ATTRACT EXCEL TO TEACH AID 08				
21330	13460792. B	2	ATTRACT EXCEL TO TEACH AID 09				

2012-2013 AWARD YEAR TO NOVEMBER 30

ATTACHMENT I

STATE OF NEBRASKA
 Trial Balance Report

Co	Account Number	LD	Description	Prior Year-End Balance	Current This Period	Postings Year-To-Date	Current Balance
21330	13460792.	3	ATTRACT EXCEL TO TEACH AID 09				
21330	13460792.400000	3	REVENUE				
21330	13460792.480000	4	REVENUES-MISCELLANEOUS				
21330	13460792.490000	4	OTHER FINANCING SOURCES/U				
21330	13460792.500000	3	EXPENDITURES				
21330	13460792.590000	4	GOVERNMENT AID				
21330	13460792.900000	4	MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 09				
21330	13460802. B	2	ATTRACT EXCEL TO TEACH AID 10				
21330	13460802.	3	ATTRACT EXCEL TO TEACH AID 10				
21330	13460802.400000	3	REVENUE				
21330	13460802.480000	4	REVENUES-MISCELLANEOUS				
21330	13460802.490000	4	OTHER FINANCING SOURCES/U				
21330	13460802.500000	3	EXPENDITURES				
21330	13460802.590000	4	GOVERNMENT AID				
21330	13460802.900000	4	MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 10				
21330	13460812. B	2	ATTRACT EXCEL TO TEACH AID 11				
21330	13460812.	3	ATTRACT EXCEL TO TEACH AID 11				
21330	13460812.400000	3	REVENUE				
21330	13460812.480000	4	REVENUES-MISCELLANEOUS				
21330	13460812.490000	4	OTHER FINANCING SOURCES/U				
21330	13460812.500000	3	EXPENDITURES				
21330	13460812.590000	4	GOVERNMENT AID				
21330	13460812.900000	4	MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 11				
21330	13460822. B	2	ATTRACT EXCEL TO TEACH AID 12				
21330	13460822.	3	ATTRACT EXCEL TO TEACH AID 12				
21330	13460822.400000	3	REVENUE				

Co	Account Number	LD	Description	Prior Year-End Balance	Current Postings This Period	Year-To-Date	Current Balance
21330	13460822.480000	4	REVENUES-MISCELLANEOUS				
21330	13460822.490000	4	OTHER FINANCING SOURCES/U				
21330	13460822.500000	3	EXPENDITURES				
21330	13460822.590000	4	GOVERNMENT AID				
21330	13460822.900000	4	MISCELLANEOUS ACCOUNTS				
21330	13460832. B	2	ATTRACT EXCEL TO TEACH AID 12				
21330	13460832.	3	ATTRACT EXCEL TO TEACH AID 13				
21330	13460832.400000	3	REVENUE				
21330	13460832.480000	4	REVENUES-MISCELLANEOUS				
21330	13460832.490000	4	OTHER FINANCING SOURCES/U				
21330	13460832.493100	5	OPERATING TRANSFERS IN				
			OTHER FINANCING SOURCES/U				
			REVENUE				
						45,000.00-	45,000.00-
						45,000.00-	45,000.00-
						45,000.00-	45,000.00-
21330	13460832.500000	3	EXPENDITURES				
21330	13460832.590000	4	GOVERNMENT AID				
21330	13460832.599100.AETP	7	AID-ATTRACTING TEACH PROG				
			OTHER GOVERNMENT AID				
			GOVERNMENT AID				
						9,000.00	15,000.00
						9,000.00	15,000.00
						9,000.00	15,000.00
21330	13460832.900000	4	MISCELLANEOUS ACCOUNTS				
			EXPENDITURES				
			ATTRACT EXCEL TO TEACH AID 13				
			EXCELLENCE TO TEACHING PRG				
21330	13466102. B	2	EXCELLENCE TO TEACHING PRG				
21330	13466102.	3	EXCELLENCE TO TEACHING PRG				
21330	13466102.400000	3	REVENUE				
21330	13466102.480000	4	REVENUES-MISCELLANEOUS				
21330	13466102.481100	5	INVESTMENT INCOME				
21330	13466102.486100	5	LOAN INTEREST				
			REVENUES-MISCELLANEOUS				
						876.88-	4,365.42-
						643.96-	2,281.26-
						1,520.84-	6,646.68-
21330	13466102.490000	4	OTHER FINANCING SOURCES/U				
						1,520.84-	6,646.68-

Co	Account Number	LD	Description	Prior Year-End Balance	Current Postings This Period	Year-To-Date	Current Balance
			REVENUE				
21330	13466102.500000	3	EXPENDITURES				
21330	13466102.590000	4	GOVERNMENT AID				
21330	13466102.900000	4	MISCELLANEOUS ACCOUNTS		1,520.84-	6,646.68-	6,646.68-
			EXCELLENCE TO TEACHING PRG				
			ATTRACT EXCELL TO TEACH				
			Grand Total				

Excellence to Teaching Fund Summary									
7/1/06-6/30/12									
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	To		
							11/30/2012		
							2012-13		
Cash Balance 7/1	0.00	16,066.15	114,071.80	342,847.78	292,887.71	319,928.95	440,587.07		0.00
Cash Appropriation Transfer	250,000.00	500,000.00	750,000.00	1,000,000.00	1,000,000.00	225,000.00	45,000.00		3,770,000.00
Loan Principal Repayments	2,500.00	8,767.23	9,381.85	35,572.73	50,387.98	59,206.38	34,889.14		200,705.31
Loan Interest Repayments	84.55	1,369.41	1,623.69	6,625.32	6,577.55	5,402.40	2,281.26		23,964.18
Investment Income-Interest	3,481.60	5,369.01	10,270.44	16,805.38	15,572.71	10,127.34	4,365.42		65,991.90
Total Receipts	256,066.15	515,505.65	771,275.98	1,059,003.43	1,072,538.24	299,736.12	86,535.82		4,060,661.39
AETP-Scholarship/Loans Payments	240,000.00	417,500.00	542,500.00	386,076.00	396,000.00	164,653.00	15,000.00		2,161,729.00
EETP-Scholarship/Loans Payments				722,887.50	649,497.00	14,425.00	0.00		1,386,809.50
Total Expenditures	240,000.00	417,500.00	542,500.00	1,108,963.50	1,045,497.00	179,078.00	15,000.00		3,548,538.50
Cash Balance 6/30	16,066.15	114,071.80	342,847.78	292,887.71	319,928.95	440,587.07	512,122.89		512,122.89

ADDITIONAL INFORMATION

Requests for additional information about the Attracting Excellence to Teaching Program or the Enhancing Excellence in Teaching Program may be directed to:

Sharon Katt, Senior Administrator
Adult Program Services
Nebraska Department of Education
Telephone: (402) 471-2405
Email: sharon.katt@nebraska.gov

Karen Buller, Office Associate
Excellence in Teaching Act
Nebraska Department of Education
Telephone: (402) 471-4837
Email: karen.buller@nebraska.gov

Harlan Feather, Financial Support Specialist
Finance and Organization Services
Nebraska Department of Education
Telephone: (402) 471-4340
Email: harlan.feather@nebraska.gov