

AMENDMENTS TO LB 374

Introduced by Appropriations

1 1. Strike the original sections and insert the following
2 new sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill
5 passed by the One Hundred Second Legislature, First or Second
6 Session, which appropriates funds, FY2010-11 means the period July
7 1, 2010, through July 1, 2011; FY2011-12 means the period July 1,
8 2011, through June 30, 2012; FY2012-13 means the period July 1,
9 2012, through June 30, 2013; FY2013-14 means the period July 1,
10 2013, through June 30, 2014; and FY2014-15 means the period July 1,
11 2014, through June 30, 2015.

12 Sec. 2. APPROPRIATION LANGUAGE.

13 There are hereby appropriated, for FY2011-12 and
14 FY2012-13, the sums set forth in this act to each agency for each
15 program from the respective funds for the general operations of
16 state government, postsecondary education, and state aid, except
17 as otherwise appropriated.

18 Sec. 3. REAPPROPRIATION OF BALANCE, FY2011-12 to
19 FY2012-13.

20 In addition to the appropriations set forth in this
21 act, there are hereby reappropriated all unexpended appropriation
22 balances existing on June 30, 2012, for FY2012-13 to the respective
23 agencies, programs, and funds listed in this act, except as

1 otherwise provided in this act.

2 Sec. 4. CERTIFIED ENCUMBRANCES.

3 All certified encumbrance amounts on June 30, 2011, and
4 June 30, 2012, not otherwise reappropriated pursuant to section 3
5 of this act, are hereby reappropriated for FY2011-12 and FY2012-13,
6 respectively, which amounts shall be in addition to the amounts
7 shown in this act.

8 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

9 The definitions contained in the Nebraska Accounting
10 System Manual, and any amendments thereto, on file with the Clerk
11 of the Legislature are hereby adopted by the Legislature as the
12 definitions for this act, except as provided in sections 6, 127,
13 and 268 of this act.

14 Sec. 6. ARRA DEFINITION.

15 As used in this act, ARRA means the American Recovery and
16 Reinvestment Act of 2009, Public Law 111-5.

17 Sec. 7. DRAWING AND PAYING WARRANTS.

18 The Director of Administrative Services shall draw
19 warrants upon the proper fund in the state treasury for an amount
20 not to exceed the appropriations set forth in this act upon
21 presentation of proper documentation. The State Treasurer shall pay
22 the warrants out of the appropriate funds.

23 Sec. 8. BUDGET STATUS REPORTS.

24 All state agencies, boards, and commissions shall
25 promptly establish their detailed Budget Status Reports at the
26 budget subprogram level in the Nebraska Accounting System and
27 adjust them as necessary during each fiscal year to reflect the

1 most current appropriations shown on the Allotment Status Report.

2 Sec. 9. It is the intent of the Legislature that state
3 agencies may, at their discretion, utilize employee furloughs as
4 a short-term means of addressing budgetary shortfalls. Furlough is
5 defined as placing an employee in a temporary, nonduty, nonpay
6 status because of the lack of funds. An intermittent furlough
7 is a furlough action in which the nonduty, nonpay status occurs
8 discontinuously over a period of time rather than consecutively. It
9 is further intended that furloughs shall not adversely affect the
10 employee and employer health insurance premium contributions and
11 service anniversary date, nor shall leave earnings be prorated as a
12 result of the furlough.

13 Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL

14 The Department of Administrative Services shall monitor
15 the appropriations and expenditures for this agency for FY2011-12
16 and FY2012-13 according to the following program classifications:

17 No. 122 - Legislative Services

18 No. 123 - Clerk of the Legislature

19 No. 126 - Legislative Research

20 No. 127 - Revisor of Statutes

21 No. 129 - Legislative Audit

22 No. 501 - Intergovernmental Cooperation

23 No. 504 - Office of Public Counsel

24 No. 638 - Fiscal and Program Analysis Office

25 The budget administrator of the budget division of the
26 Department of Administrative Services shall have the authority to
27 transfer appropriations and salary limits among the above-listed

1 program classifications as directed by the Executive Board of the
2 Legislative Council.

3 Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL

4 Program No. 122 - Legislative Services

5		FY2011-12	FY2012-13
6	GENERAL FUND	8,314,290	8,638,963
7	CASH FUND	130,000	130,000
8	FEDERAL FUND est.	39,270	39,270
9	PROGRAM TOTAL	8,483,560	8,808,233
10	SALARY LIMIT	6,240,211	6,352,586

11 There is included in the appropriation to this program
12 for FY2011-12 \$75,000 Cash Funds and for FY2012-13 \$75,000 Cash
13 Funds from the Nebraska Health Care Cash Fund for the purpose
14 of ongoing health-related research and public policy development
15 by the Health and Human Services Committee of the Legislature.
16 Such funds may be used for, but shall not be limited to,
17 hiring temporary legal research assistance, consulting and research
18 contracts, reimbursement for necessary and appropriate expenses
19 incurred in connection with such research and policy development,
20 and actual and necessary travel reimbursement for task forces and
21 committees established to conduct health policy work.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2011, is hereby reappropriated.

24 Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL

25 Program No. 123 - Clerk of the Legislature

26		FY2011-12	FY2012-13
27	GENERAL FUND	3,529,588	3,405,289

1	CASH FUND	41,133	41,227
2	PROGRAM TOTAL	3,570,721	3,446,516
3	SALARY LIMIT	2,597,192	2,698,519

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2011, is hereby reappropriated.

6 Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL

7 Program No. 126 - Legislative Research

8		FY2011-12	FY2012-13
9	GENERAL FUND	694,923	674,071
10	PROGRAM TOTAL	694,923	674,071
11	SALARY LIMIT	550,588	538,710

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2011, is hereby reappropriated.

14 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

15 Program No. 127 - Revisor of Statutes

16		FY2011-12	FY2012-13
17	GENERAL FUND	1,376,208	1,397,097
18	PROGRAM TOTAL	1,376,208	1,397,097
19	SALARY LIMIT	991,628	1,009,768

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated.

22 Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL

23 Program No. 129 - Legislative Audit

24		FY2011-12	FY2012-13
25	GENERAL FUND	322,062	327,496
26	PROGRAM TOTAL	322,062	327,496
27	SALARY LIMIT	317,720	322,439

1 Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL
2 Program No. 501 - Intergovernmental Cooperation

	FY2011-12	FY2012-13
4 GENERAL FUND	431,177	431,177
5 PROGRAM TOTAL	431,177	431,177
6 SALARY LIMIT	-0-	-0-

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2011, is hereby reappropriated.

9 Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL
10 Program No. 504 - Office of Public Counsel

	FY2011-12	FY2012-13
12 GENERAL FUND	944,923	960,847
13 PROGRAM TOTAL	944,923	960,847
14 SALARY LIMIT	810,960	824,789

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2011, is hereby reappropriated.

17 Sec. 18. AGENCY NO. 3 - LEGISLATIVE COUNCIL
18 Program No. 638 - Fiscal and Program Analysis

	FY2011-12	FY2012-13
20 GENERAL FUND	1,483,009	1,509,169
21 PROGRAM TOTAL	1,483,009	1,509,169
22 SALARY LIMIT	1,201,638	1,224,357

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2011, is hereby reappropriated.

25 Sec. 19. AGENCY NO. 5 - SUPREME COURT
26 Program No. 52 - Operations

	FY2011-12	FY2012-13
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1	GENERAL FUND	26,990,554	27,400,012
2	CASH FUND est.	2,340,144	2,347,925
3	FEDERAL FUND est.	766,455	769,107
4	PROGRAM TOTAL	30,097,153	30,517,044
5	SALARY LIMIT	19,140,180	19,522,984

6 The Department of Administrative Services shall monitor
7 the appropriations and expenditures for this program according to
8 the following program classifications:

- 9 No. 34 - Court Administration
- 10 No. 40 - State Law Library
- 11 No. 396 - County Court System
- 12 No. 399 - District Court Reporters
- 13 No. 405 - Court of Appeals

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2011, is hereby reappropriated.

16 The budget division of the Department of Administrative
17 Services shall administratively transfer General Fund
18 appropriations among Programs 52, 67, and 435 within Agency
19 5, upon written certification by the State Court Administrator
20 that the Nebraska Supreme Court has determined that such
21 transfer is necessary for the efficient functioning of statewide
22 court operations and the proper administration of justice. The
23 Salary Limit for Agency 5, Programs 52, 67, and 435, may be
24 administratively increased for any transfers made to Programs 52,
25 67, and 435 pursuant to this section.

26 There is included in the appropriation to this program
27 for FY2011-12 \$270,000 Cash Funds for dispute resolution state

1 aid, which shall only be used for such purpose except as
2 otherwise directed by the Supreme Court. There is included in
3 the appropriation to this program for FY2012-13 \$270,000 Cash Funds
4 for dispute resolution state aid, which shall only be used for such
5 purpose except as otherwise directed by the Supreme Court.

6 There is included in the appropriation to this program
7 for FY2011-12 \$450,000 Cash Funds for parenting plan mediation for
8 indigent and lower-income persons involved in Parenting Act cases,
9 as state aid, which shall only be used for such purpose except
10 as otherwise directed by the Supreme Court. There is included in
11 the appropriation to this program for FY2012-13 \$450,000 Cash Funds
12 for parenting plan mediation for indigent and lower-income persons
13 involved in Parenting Act cases, as state aid, which shall only be
14 used for such purpose except as otherwise directed by the Supreme
15 Court.

16 Cash Fund expenditures for this program shall not be
17 limited to the amounts shown.

18 Sec. 20. AGENCY NO. 5 - SUPREME COURT

19 Program No. 67 - Probation Services

20		FY2011-12	FY2012-13
21	GENERAL FUND	20,438,228	20,755,789
22	CASH FUND est.	947,332	947,332
23	FEDERAL FUND est.	208,798	208,798
24	PROGRAM TOTAL	21,594,358	21,911,919
25	SALARY LIMIT	14,696,308	14,990,235

26 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to
2 the following program classifications:

3 No. 397 - Statewide Probation

4 No. 398 - Intensive Supervision Probation

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2011, is hereby reappropriated.

7 The budget division of the Department of Administrative
8 Services shall administratively transfer General Fund
9 appropriations among Programs 52, 67, and 435 within Agency
10 5, upon written certification by the State Court Administrator
11 that the Nebraska Supreme Court has determined that such
12 transfer is necessary for the efficient functioning of statewide
13 court operations and the proper administration of justice. The
14 Salary Limit for Agency 5, Programs 52, 67, and 435, may be
15 administratively increased for any transfers made to Programs 52,
16 67, and 435 pursuant to this section.

17 Cash Fund expenditures for this program shall not be
18 limited to the amounts shown.

19 Sec. 21. AGENCY NO. 5 - SUPREME COURT

20 Program No. 235 - State Probation Contractual Services

21		FY2011-12	FY2012-13
22	CASH FUND est.	910,271	915,309
23	PROGRAM TOTAL	910,271	915,309
24	SALARY LIMIT est.	566,295	570,672

25 Cash Fund expenditures from this program shall be
26 restricted to the State Probation Contractual Services Cash Fund.

1 The salary limitations for this program shall not be
2 limited to the amounts shown.

3 Cash Fund expenditures for this program shall not be
4 limited to the amounts shown.

5 Sec. 22. AGENCY NO. 5 - SUPREME COURT

6 Program No. 420 - State Specialized Court Operations

7		FY2011-12	FY2012-13
8	CASH FUND est.	2,229,491	2,250,736
9	PROGRAM TOTAL	2,229,491	2,250,736
10	SALARY LIMIT	1,027,472	1,048,022

11 The supervision and management of the State Specialized
12 Courts shall be under the direct jurisdiction of the Supreme
13 Court and the State Court Administrator. Any contractual funds
14 received from the Community Corrections program, under the Nebraska
15 Commission on Law Enforcement and Criminal Justice, to support
16 the cost of operating the State Specialized Courts shall only be
17 credited and expended directly from the Probation Program Cash
18 Fund.

19 Cash Fund expenditures for this program shall not be
20 limited to the amounts shown.

21 Sec. 23. AGENCY NO. 5 - SUPREME COURT

22 Program No. 435 - Probation Community Corrections

23		FY2011-12	FY2012-13
24	GENERAL FUND	959,073	973,559
25	CASH FUND est.	8,333,836	8,353,812

1	PROGRAM TOTAL	9,292,909	9,327,371
2	SALARY LIMIT	1,673,312	1,706,778

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2011, is hereby reappropriated.

5 Cash Fund expenditures for this program shall not be
6 limited to the amounts shown.

7 Sec. 24. AGENCY NO. 5 - SUPREME COURT

8 Program No. 570 - Court Automation

9		FY2011-12	FY2012-13
10	CASH FUND est.	4,022,021	4,029,722
11	FEDERAL FUND est.	423,661	426,237
12	PROGRAM TOTAL	4,445,682	4,455,959
13	SALARY LIMIT	487,233	496,978

14 There is included in the appropriation to this program
15 for FY2011-12 a retainer fee of up to \$1,014,016 Cash Funds and
16 for FY2012-13 a retainer fee of up to \$1,014,016 Cash Funds which
17 shall be billed and paid in equal monthly installments to the
18 Intergovernmental Data Services Program Revolving Fund for county
19 automation expenses in lieu of standard central processing unit
20 charges, which shall only be used for such purpose. These retainer
21 fee amounts shall not include pass-through charges for leased
22 computers and printers, software maintenance costs, or county data
23 conversion or interface costs. The annual retainer fee for both
24 FY2011-12 and FY2012-13 shall be paid prior to the end of each
25 respective fiscal year.

1 Cash Fund expenditures for this program shall not be
2 limited to the amounts shown.

3 Sec. 25. AGENCY NO. 7 - GOVERNOR

4 Program No. 18 - Governor's Policy Research Office

	FY2011-12	FY2012-13
6 GENERAL FUND	529,314	536,902
7 PROGRAM TOTAL	529,314	536,902
8 SALARY LIMIT	508,634	515,223

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2011, is hereby reappropriated.

11 Sec. 26. AGENCY NO. 7 - GOVERNOR

12 Program No. 21 - Office of the Governor

	FY2011-12	FY2012-13
14 GENERAL FUND	959,472	972,976
15 PROGRAM TOTAL	959,472	972,976
16 SALARY LIMIT	677,785	689,515

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2011, is hereby reappropriated.

19 Sec. 27. AGENCY NO. 8 - LIEUTENANT GOVERNOR

20 Program No. 124 - Office of the Lieutenant Governor

	FY2011-12	FY2012-13
22 GENERAL FUND	34,707	34,894
23 PROGRAM TOTAL	34,707	34,894

1 SALARY LIMIT 23,524 23,687

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE
5 Program No. 22 - Departmental Administration

6 FY2011-12 FY2012-13

7 GENERAL FUND 188,815 190,885

8 CASH FUND 161,031 162,780

9 PROGRAM TOTAL 349,846 353,665

10 SALARY LIMIT 206,850 210,170

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2011, is hereby reappropriated.

13 Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE
14 Program No. 45 - Election Administration

15 FY2011-12 FY2012-13

16 CASH FUND 2,079,898 2,086,323

17 FEDERAL FUND est. 98,300 98,300

18 PROGRAM TOTAL 2,178,198 2,184,623

19 SALARY LIMIT 341,450 347,031

20 There is included in the appropriation to this program
21 for FY2011-12 \$60,000 Cash Funds for state aid, which shall only be
22 used for such purpose. There is included in the appropriation to
23 this program for FY2012-13 \$60,000 Cash Funds for state aid, which
24 shall only be used for such purpose.

1 Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE

2 Program No. 51 - Enforcement of Standards - Corporations

3		FY2011-12	FY2012-13
4	CASH FUND	658,047	664,384
5	PROGRAM TOTAL	658,047	664,384
6	SALARY LIMIT	333,871	339,377

7 Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE

8 Program No. 53 - Enforcement of Standards - Collection
9 Agencies

10		FY2011-12	FY2012-13
11	CASH FUND	82,872	83,810
12	PROGRAM TOTAL	82,872	83,810
13	SALARY LIMIT	47,109	47,924

14 Sec. 32. AGENCY NO. 9 - SECRETARY OF STATE

15 Program No. 86 - Enforcement of Standards - Records
16 Management

17		FY2011-12	FY2012-13
18	GENERAL FUND	141,115	141,541
19	CASH FUND	2,368,015	2,374,953
20	REVOLVING FUND	1,009,844	1,012,765
21	PROGRAM TOTAL	3,518,974	3,529,259
22	SALARY LIMIT	559,999	568,929

23 The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 33. AGENCY NO. 9 - SECRETARY OF STATE

3 Program No. 89 - Uniform Commercial Code Central Filing

4		FY2011-12	FY2012-13
5	CASH FUND	1,160,631	1,168,884
6	PROGRAM TOTAL	1,160,631	1,168,884
7	SALARY LIMIT	430,269	437,439

8 Sec. 34. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

9 Program No. 506 - State Agency and County Post Audits

10		FY2011-12	FY2012-13
11	GENERAL FUND	2,029,991	2,066,697
12	PROGRAM TOTAL	2,029,991	2,066,697
13	SALARY LIMIT	1,671,990	1,703,875

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2011, is hereby reappropriated.

16 Sec. 35. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

17 Program No. 525 - Cooperative Audits

18		FY2011-12	FY2012-13
19	CASH FUND	1,287,214	1,304,552
20	PROGRAM TOTAL	1,287,214	1,304,552
21	SALARY LIMIT	1,129,763	1,144,816

22 Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL

23 Program No. 290 - State Settlement Funds

	FY2011-12	FY2012-13
1		
2 CASH FUND	285,667	286,571
3 PROGRAM TOTAL	285,667	286,571
4 SALARY LIMIT	51,830	52,614

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2011, is hereby reappropriated.

7 Sec. 37. AGENCY NO. 11 - ATTORNEY GENERAL

8 Program No. 496 - Interstate Water Litigation

	FY2011-12	FY2012-13
9		
10 GENERAL FUND	2,000,000	-0-
11 PROGRAM TOTAL	2,000,000	-0-
12 SALARY LIMIT	-0-	-0-

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2011, is hereby reappropriated.

15 Sec. 38. AGENCY NO. 11 - ATTORNEY GENERAL

16 Program No. 507 - Interpretation and Application of Law

	FY2011-12	FY2012-13
17		
18 GENERAL FUND	5,583,247	5,665,456
19 CASH FUND	745,329	753,866
20 FEDERAL FUND est.	1,569,586	1,587,852
21 REVOLVING FUND	1,200,907	1,217,816
22 PROGRAM TOTAL	9,099,069	9,224,990
23 SALARY LIMIT	5,695,899	5,805,517

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2011, is hereby reappropriated.

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2011, is hereby reappropriated.

5 The Department of Administrative Services shall monitor
6 the appropriations and expenditures for this program according to
7 the following program classifications:

8 No. 270 - Administration

9 No. 271 - Civil Bureau

10 No. 272 - Criminal Bureau

11 No. 273 - Legal Services Bureau

12 No. 274 - Public Protection Bureau

13 General Fund expenditures within program classification
14 number 270 shall only be coded against budget subprogram 1.

15 General Fund expenditures within program classification
16 number 271 shall only be coded against budget subprogram 1.

17 Revolving Fund expenditures within program classification number
18 271 shall only be coded against budget subprogram 4.

19 With the exception of the medicaid fraud control unit
20 and crimes against children appropriations, all other General Fund
21 expenditures within program classification number 272 shall only
22 be coded against budget subprogram 1 and all other Federal Fund
23 expenditures within program classification number 272 shall only be
24 coded against budget subprogram 3.

25 All appropriations and expenditures for the medicaid
26 fraud control unit within program classification number 272 shall
27 only be coded against budget subprogram 5.

1 There is included in the appropriation to this program
2 for FY2011-12 \$80,000 General Funds and for FY2012-13 \$80,000
3 General Funds, which appropriations shall only be administratively
4 transferred to program classification number 272, and such
5 appropriations shall only be expended from budget subprogram 6 as a
6 separate and distinct budget subprogram and shall not be commingled
7 with any other expenses, and such appropriations shall only be used
8 to provide assistance for legal expenses incurred in prosecuting
9 crimes against children by state and local prosecutors, including,
10 but not limited to, expert witness costs, as determined by the
11 Attorney General.

12 There is included in the appropriation to this program
13 for FY2011-12 \$50,000 General Funds and for FY2012-13 \$50,000
14 General Funds, which appropriations shall only be administratively
15 transferred to program classification number 272, and such
16 appropriations shall only be expended from budget subprogram 7 as a
17 separate and distinct budget subprogram and shall not be commingled
18 with any other expenses, and such appropriations shall only be used
19 to pay for child autopsy expenses.

20 General Fund expenditures within program classification
21 number 273 shall only be coded against budget subprogram 1.
22 Revolving Fund expenditures within program classification number
23 273 shall only be coded against budget subprogram 4.

24 With the exception of water law division appropriations,
25 all other General Fund expenditures for the public protection
26 bureau within program classification number 274 shall only be coded
27 against budget subprogram 1. General Fund expenditures for the

1 water law division within program classification number 274 shall
2 only be coded against budget subprogram 2. Cash Fund expenditures
3 for motor vehicle fraud enforcement within program classification
4 number 274 shall only be coded against budget subprogram 3.

5 There is included in the appropriation to this program
6 for FY2011-12 \$395,807 Cash Funds and for FY2012-13 \$395,807
7 Cash Funds, which appropriations shall only be administratively
8 transferred to program classification number 274, and such
9 appropriations shall only be expended directly from the Nebraska
10 Health Care Cash Fund from budget subprogram 4 for purposes of
11 enforcing the tobacco settlement agreement.

12 There is included in the appropriation to this program
13 for FY2011-12 \$10,000 Cash Funds and for FY2012-13 \$10,000
14 Cash Funds, which appropriations shall only be administratively
15 transferred to program classification number 274, and such
16 appropriations shall only be expended from budget subprogram 6
17 for purposes of administering the Department of Justice Natural
18 Resources Enforcement Fund.

19 It is the intent of the Legislature that any General
20 Fund appropriation authority to Agency 11, Program 575, shall
21 continue to be used for the purpose of meeting the state agency's
22 matching share of federal Byrne Grant funds awarded by the Nebraska
23 Commission on Law Enforcement and Criminal Justice.

24 The agency budget request submitted by the Attorney
25 General for the 2013-15 biennium for umbrella budget program number
26 507 shall be prepared and submitted at the detailed account level
27 within the specified budget subprogram structure as required in

1 this section.

2 Sec. 39. AGENCY NO. 12 - STATE TREASURER

3 Program No. 24 - State Disbursement Unit

4		FY2011-12	FY2012-13
5	GENERAL FUND	1,183,385	1,184,020
6	CASH FUND	47,500	47,500
7	FEDERAL FUND est.	1,774,929	1,775,680
8	PROGRAM TOTAL	3,005,814	3,007,200
9	SALARY LIMIT	1,285,935	1,308,856

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 40. AGENCY NO. 12 - STATE TREASURER

13 Program No. 117 - Mutual Finance Assistance

14		FY2011-12	FY2012-13
15	CASH FUND	3,350,000	3,350,000
16	PROGRAM TOTAL	3,350,000	3,350,000

17 There is included in the appropriation to this program
18 for FY2011-12 \$3,350,000 Cash Funds for state aid, which shall only
19 be used for such purpose. There is included in the appropriation
20 to this program for FY2012-13 \$3,350,000 Cash Funds for state aid,
21 which shall only be used for such purpose.

22 Sec. 41. AGENCY NO. 12 - STATE TREASURER

23 Program No. 503 - Treasury Management

24		FY2011-12	FY2012-13
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1	CASH FUND	656,100	664,659
2	PROGRAM TOTAL	656,100	664,659
3	SALARY LIMIT	395,000	406,455
4	Sec. 42. AGENCY NO. 12 - STATE TREASURER		
5	Program No. 505 - Educational Savings Unit		
6		FY2011-12	FY2012-13
7	CASH FUND	266,230	277,286
8	PROGRAM TOTAL	266,230	277,286
9	SALARY LIMIT	83,000	85,407
10	Sec. 43. AGENCY NO. 12 - STATE TREASURER		
11	Program No. 512 - Unclaimed Property		
12		FY2011-12	FY2012-13
13	CASH FUND	613,805	620,194
14	PROGRAM TOTAL	613,805	620,194
15	SALARY LIMIT	329,758	339,321
16	Sec. 44. AGENCY NO. 12 - STATE TREASURER		
17	Program No. 659 - Long-Term Care Savings Program		
18		FY2011-12	FY2012-13
19	GENERAL FUND	84,113	85,091
20	PROGRAM TOTAL	84,113	85,091
21	SALARY LIMIT	22,937	23,602
22	The unexpended General Fund appropriation balance		

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 45. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

3 The limitation on expenditures for permanent and
4 temporary salaries and per diems for the State Department of
5 Education may be exceeded by the amount required to fulfill the
6 state's obligation for salaries in contractual arrangements in
7 which the state has entered into an employee-employer relationship
8 with the person subject to the contract as determined by the social
9 security administration bureau of the Department of Administrative
10 Services.

11 Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

12 Program No. 25 - Education, Administration, and Support

13		FY2011-12	FY2012-13
14	GENERAL FUND	9,668,027	9,762,802
15	CASH FUND	1,076,053	1,082,205
16	FEDERAL FUND est.	21,633,256	22,115,955
17	REVOLVING FUND	154,728	154,728
18	PROGRAM TOTAL	32,532,064	33,115,690
19	SALARY LIMIT	11,796,556	12,032,466

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated.

22 There is included in the appropriation to this program
23 for FY2011-12 \$2,701,600 General Funds and \$2,750,000 Federal Funds
24 estimate for statewide assessment and reporting, which shall only
25 be used for such purpose. There is included in the appropriation to
26 this program for FY2012-13 \$2,751,600 General Funds and \$2,750,000

1 Federal Funds estimate for statewide assessment and reporting,
2 which shall only be used for such purpose.

3 There is included in the appropriation to this program
4 for FY2011-12 \$40,000 General Funds for state administrative
5 expenses related to the receipt of federal funds from the American
6 Recovery and Reinvestment Act of 2009, which shall only be used for
7 such purpose.

8 The Department of Administrative Services shall monitor
9 the appropriations and expenditures for this program according to
10 the following program classifications:

- 11 No. 25 - Commissioner's Office
- 12 No. 403 - Assessment/Report Card
- 13 No. 440 - Human Resources
- 14 No. 441 - Curriculum/Instruction/Innovation
- 15 No. 442 - Diversity Populations: Equity and Instructional
16 Issues
- 17 No. 444 - Office of Early Childhood
- 18 No. 445 - Data Systems
- 19 No. 446 - Adult Program Services
- 20 No. 447 - School Improvement/Accreditation
- 21 No. 448 - Diversity Populations: Special Education
- 22 No. 449 - Federal Programs
- 23 No. 450 - Select Department-wide Costs
- 24 No. 451 - Finance and Organization Services
- 25 Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
- 26 Program No. 158 - Education Aid

27 FY2011-12 FY2012-13

1	GENERAL FUND	1,008,822,743	1,066,008,001
2	CASH FUND	3,240,938	3,240,938
3	FEDERAL FUND est.	290,889,138	290,889,138
4	PROGRAM TOTAL	1,302,952,819	1,360,138,077

5 There is included in the appropriation to this program
6 for FY2011-12 \$1,008,822,743 General Funds, \$3,240,938 Cash Funds,
7 and \$290,889,138 Federal Funds estimate for state aid, which
8 shall only be used for such purpose. There is included in
9 the appropriation to this program for FY2012-13 \$1,066,008,001
10 General Funds, \$3,240,938 Cash Funds, and \$290,889,138 Federal
11 Funds estimate for state aid, which shall only be used for such
12 purpose.

13 There is included in the amount shown for FY2011-12
14 \$807,469,661 General Funds which are hereby appropriated to
15 the Tax Equity and Educational Opportunities Fund, which fund
16 is hereby appropriated to provide state aid to public school
17 districts pursuant to the Tax Equity and Educational Opportunities
18 Support Act. There is included in the amount shown for FY2012-13
19 \$864,654,919 General Funds which are hereby appropriated to the Tax
20 Equity and Educational Opportunities Fund, which fund is hereby
21 appropriated to provide state aid to public school districts
22 pursuant to the Tax Equity and Educational Opportunities Support
23 Act.

24 There is included in the amount shown for this program
25 \$184,893,842 General Funds provided as state aid for FY2011-12 for
26 special education reimbursement. There is included in the amount

1 shown for this program \$184,893,842 General Funds provided as state
2 aid for FY2012-13 for special education reimbursement.

3 There is included in the amount shown for this program
4 \$465,500 General Funds provided as state aid for FY2011-12 and
5 \$465,500 General Funds provided as state aid for FY2012-13 to carry
6 out the provisions of subsection (2) of section 79-734.

7 There is included in the amount shown for this program
8 \$10,488,509 General Funds provided as state aid for FY2011-12 and
9 \$10,488,509 General Funds provided as state aid for FY2012-13 for
10 core services for educational service units.

11 There is included in the amount shown for this program
12 \$3,272,887 General Funds provided as state aid for FY2011-12 and
13 \$3,272,887 General Funds provided as state aid for FY2012-13 for
14 technology infrastructure for educational service units.

15 There is included in the amount shown for this program
16 \$290,365 General Funds provided as state aid for FY2011-12 and
17 \$290,365 General Funds provided as state aid for FY2012-13 for
18 distance education aid to educational service units.

19 There is included in the amount shown for this program
20 \$453,008 General Funds provided as state aid for FY2011-12 and
21 \$453,008 General Funds provided as state aid for FY2012-13 for the
22 school breakfast program.

23 There is included in the amount shown for this program
24 \$392,032 General Funds provided as state aid for FY2011-12 and
25 \$392,032 General Funds provided as state aid for FY2012-13 for the
26 school lunch program.

27 There is included in the amount shown for this program

1 \$214,664 General Funds provided as state aid for FY2011-12 and
2 \$214,664 General Funds provided as state aid for FY2012-13 for
3 adult basic education programs.

4 There is included in the amount shown for this program
5 \$882,275 General Funds provided as state aid for FY2011-12 and
6 \$882,275 General Funds provided as state aid for FY2012-13 for
7 learning community aid.

8 On or before October 1 of each year, the Department of
9 Health and Human Services and the State Department of Education
10 shall jointly certify to the budget administrator of the budget
11 division of the Department of Administrative Services the amount
12 of federal medicaid funds paid to school districts pursuant to
13 the Early Intervention Act for special education services for
14 children age five years and older. The General Fund appropriation
15 to the State Department of Education, Program 158, for state
16 special education aid shall be decreased by an amount equal to
17 the amount that would have been reimbursed with state General
18 Funds to the school districts through the special education
19 reimbursement process for special education services for children
20 age five years and older that was paid to school districts or
21 approved cooperatives with federal medicaid funds. There is hereby
22 appropriated from the General Fund an amount equal to the amount
23 certified to the budget administrator for FY2011-12 and FY2012-13
24 to the Department of Health and Human Services to aid in carrying
25 out the provisions of Laws 1991, LB 701. The budget administrator
26 shall distribute the amount appropriated between budget programs
27 according to percentages certified by the Department of Health and

1 Human Services.

2 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

3 Program No. 161 - Education Innovation

4	FY2011-12	FY2012-13
5 CASH FUND	10,370,094	8,630,059
6 PROGRAM TOTAL	10,370,094	8,630,059
7 SALARY LIMIT	454,084	455,273

8 There is included in the appropriation to this program
9 for FY2011-12 \$9,086,635 Cash Funds for state aid, which shall only
10 be used for such purpose. There is included in the appropriation
11 to this program for FY2012-13 \$7,728,635 Cash Funds for state aid,
12 which shall only be used for such purpose.

13 There is included in the amount shown for this program
14 \$225,000 Cash Funds provided as state aid for FY2011-12 and
15 \$45,000 Cash Funds provided as state aid for FY2012-13 to fund the
16 Excellence in Teaching Act.

17 There is included in the amount shown for this program
18 \$3,320,000 Cash Funds provided as state aid for FY2011-12 and
19 \$2,142,000 Cash Funds provided as state aid for FY2012-13 for
20 distance education equipment and incentives.

21 There is included in the amount shown for this program
22 \$2,175,673 Cash Funds provided as state aid for FY2011-12 and
23 \$2,175,673 Cash Funds provided as state aid for FY2012-13 for
24 programs for learners with high ability.

25 There is included in the amount shown for this program
26 \$3,365,962 Cash Funds provided as state aid for FY2011-12 and

1 \$3,365,962 Cash Funds provided as state aid for FY2012-13 for early
2 childhood education projects.

3 There is included in the amount shown for this program
4 \$491,541 Cash Funds for FY2011-12 and \$108,136 Cash Funds for
5 FY2012-13 for an integrated early childhood, elementary, secondary,
6 and postsecondary student information system.

7 There is included in the amount shown for this program
8 \$450,000 Cash Funds for FY2011-12 and \$450,000 Cash Funds for
9 FY2012-13 for the Center for Student Leadership and Extended
10 Learning Act.

11 There is included in the amount shown for this program
12 \$114,629 Cash Funds for FY2011-12 and \$114,629 Cash Funds for
13 FY2012-13 for the multicultural education program.

14 There is included in the amount shown for this program
15 \$123,468 Cash Funds for FY2011-12 and \$123,468 Cash Funds for
16 FY2012-13 for certification investigations.

17 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
18 Program No. 351 - Vocational Rehabilitation

	FY2011-12	FY2012-13
19 GENERAL FUND	4,497,347	4,527,498
20 CASH FUND	247,046	262,937
21 FEDERAL FUND est.	19,701,212	20,379,998
22 PROGRAM TOTAL	24,445,605	25,170,433
23 SALARY LIMIT	10,434,063	10,632,628

24 The unexpended General Fund appropriation balance, less
25 aid, on June 30, 2011, is hereby reappropriated.
26

1 There is included in the appropriation to this program
2 for FY2011-12 \$2,000,000 General Funds and \$3,786,246 Federal
3 Funds estimate for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program
5 for FY2012-13 \$2,000,000 General Funds and \$4,282,800 Federal Funds
6 estimate for state aid, which shall only be used for such purpose.

7 Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

8 Program No. 352 - Disability Determination

9	FY2011-12	FY2012-13
10 FEDERAL FUND est.	11,743,179	11,823,875
11 PROGRAM TOTAL	11,743,179	11,823,875
12 SALARY LIMIT	3,732,772	3,802,860

13 There is included in the appropriation to this program
14 for FY2011-12 \$3,697,373 Federal Funds estimate for state aid,
15 which shall only be used for such purpose. There is included in
16 the appropriation to this program for FY2012-13 \$3,697,373 Federal
17 Funds estimate for state aid, which shall only be used for such
18 purpose.

19 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

20 Program No. 401 - Services for the Deaf and Hard of
21 Hearing

22	FY2011-12	FY2012-13
23 GENERAL FUND	1,970,686	1,970,938
24 CASH FUND	2,965	2,965
25 PROGRAM TOTAL	1,973,651	1,973,903

1 SALARY LIMIT 12,875 13,094

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
5 Program No. 402 - Nebraska Center for the Education of
6 Children who are Blind or Visually Impaired

7 FY2011-12 FY2012-13

8 GENERAL FUND 1,836,407 1,836,536

9 PROGRAM TOTAL 1,836,407 1,836,536

10 SALARY LIMIT 12,875 12,988

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2011, is hereby reappropriated.

13 Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
14 Program No. 614 - Professional Practices Commission

15 FY2011-12 FY2012-13

16 CASH FUND 123,207 124,727

17 PROGRAM TOTAL 123,207 124,727

18 SALARY LIMIT 66,010 67,330

19 Sec. 54. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
20 Program No. 16 - Expenses, Constitutional Officers

21 FY2011-12 FY2012-13

22 GENERAL FUND 51,540 51,540

23 PROGRAM TOTAL 51,540 51,540

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2011, is hereby reappropriated.

3 Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
4 Program No. 19 - Modular Housing Units Program

	FY2011-12	FY2012-13
6 CASH FUND	542,854	550,229
7 PROGRAM TOTAL	542,854	550,229
8 SALARY LIMIT	407,689	412,310

9 Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
10 Program No. 54 - Enforcement of Standards - Common
11 Carriers

	FY2011-12	FY2012-13
13 GENERAL FUND	1,763,281	1,756,301
14 FEDERAL FUND est.	1,251,513	1,072,357
15 PROGRAM TOTAL	3,014,794	2,828,658
16 SALARY LIMIT	1,131,002	1,132,815

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2011, is hereby reappropriated.

19 Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
20 Program No. 60 - Grain Warehouse Surveillance/Moisture
21 Testing

	FY2011-12	FY2012-13
23 CASH FUND	36,319	36,319

1	PROGRAM TOTAL	36,319	36,319
2	SALARY LIMIT	6,860	6,860

3 Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
4 Program No. 64 - Nebraska Telecommunications Relay System
5 Fund

6		FY2011-12	FY2012-13
7	CASH FUND	1,407,977	1,450,556
8	PROGRAM TOTAL	1,407,977	1,450,556
9	SALARY LIMIT	61,385	62,492

10 There is included in the appropriation to this program
11 for FY2011-12 \$380,000 Cash Funds for state aid, which shall only
12 be used for such purpose. There is included in the appropriation to
13 this program for FY2012-13 \$380,000 Cash Funds for state aid, which
14 shall only be used for such purpose.

15 Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
16 Program No. 71 - Nebraska Internet Enhancement Fund

17		FY2011-12	FY2012-13
18	CASH FUND	111,950	37,140
19	PROGRAM TOTAL	111,950	37,140
20	SALARY LIMIT	7,892	8,059

21 There is included in the appropriation to this program
22 for FY2011-12 \$100,000 Cash Funds for state aid, which shall only
23 be used for such purpose. There is included in the appropriation to
24 this program for FY2012-13 \$25,000 Cash Funds for state aid, which

1 shall only be used for such purpose.

2 Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

3 Program No. 212 - Nebraska Competitive Telephone
4 Marketplace Fund

	FY2011-12	FY2012-13
6 CASH FUND	17,000	12,000
7 PROGRAM TOTAL	17,000	12,000

8 Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

9 Program No. 583 - Enhanced Wireless 911 Fund

	FY2011-12	FY2012-13
11 CASH FUND	12,406,820	12,415,160
12 FEDERAL FUND est.	101,540	-0-
13 PROGRAM TOTAL	12,508,360	12,415,160
14 SALARY LIMIT	255,685	259,653

15 There is included in the appropriation to this program
16 for FY2011-12 \$12,000,000 Cash Funds for state aid, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2012-13 \$12,000,000 Cash Funds
19 for state aid, which shall only be used for such purpose.

20 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

21 Program No. 686 - Nebraska Telecommunications Universal
22 Service Fund

	FY2011-12	FY2012-13
24 CASH FUND	59,683,987	59,664,260

1	PROGRAM TOTAL	59,683,987	59,664,260
2	SALARY LIMIT	309,837	315,765

3 There is included in the appropriation to this program
4 for FY2011-12 \$59,000,000 Cash Funds for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2012-13 \$59,000,000 Cash Funds
7 for state aid, which shall only be used for such purpose.

8 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
9 Program No. 790 - Natural Gas Regulation

10		FY2011-12	FY2012-13
11	CASH FUND	1,740,260	1,744,295
12	PROGRAM TOTAL	1,740,260	1,744,295
13	SALARY LIMIT	385,702	390,431

14 There is included in the appropriation to this program
15 for FY2011-12 \$185,000 Cash Funds for state aid, which shall only
16 be used for such purpose. Cash Fund expenditures for state aid
17 for FY2011-12 shall not be limited to the amount shown. There
18 is included in the appropriation to this program for FY2012-13
19 \$185,000 Cash Funds for state aid, which shall only be used for
20 such purpose. Cash Fund expenditures for state aid for FY2012-13
21 shall not be limited to the amount shown.

22 Sec. 64. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
23 PAROLE
24 Program No. 358 - Board of Parole

	FY2011-12	FY2012-13	
1			
2	GENERAL FUND	302,121	306,556
3	PROGRAM TOTAL	302,121	306,556
4	SALARY LIMIT	209,572	213,424

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2011, is hereby reappropriated.

7 Sec. 65. AGENCY NO. 16 - DEPARTMENT OF REVENUE
8 Program No. 102 - Revenue Administration

	FY2011-12	FY2012-13	
9			
10	GENERAL FUND	22,435,727	22,744,083
11	CASH FUND	1,549,452	1,567,913
12	PROGRAM TOTAL	23,985,179	24,311,996
13	SALARY LIMIT	14,973,976	15,258,171

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2011, is hereby reappropriated.

16 There is included in the appropriation to this program
17 for FY2011-12 \$58,845 Cash Funds for a revenue auditor specialist
18 from the Nebraska Health Care Cash Fund. There is included in the
19 appropriation to this program for FY2012-13 \$58,845 Cash Funds for
20 a revenue auditor specialist from the Nebraska Health Care Cash
21 Fund.

22 Sec. 66. AGENCY NO. 16 - DEPARTMENT OF REVENUE
23 Program No. 108 - Homestead Exemption

	FY2011-12	FY2012-13
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1	GENERAL FUND	72,300,000	77,700,000
2	PROGRAM TOTAL	72,300,000	77,700,000

3 There is included in the appropriation to this program
4 for FY2011-12 \$72,300,000 General Funds for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2012-13 \$77,700,000 General
7 Funds for state aid, which shall only be used for such purpose.

8 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

9 Program No. 111 - Motor Fuels

10		FY2011-12	FY2012-13
11	CASH FUND	1,991,114	2,017,471
12	PROGRAM TOTAL	1,991,114	2,017,471
13	SALARY LIMIT	1,419,145	1,442,037

14 Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE

15 Program No. 112 - Property Assessment

16		FY2011-12	FY2012-13
17	GENERAL FUND	3,070,656	2,512,798
18	CASH FUND	1,782,154	2,402,274
19	PROGRAM TOTAL	4,852,810	4,915,072
20	SALARY LIMIT	3,249,169	3,303,228

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2011, is hereby reappropriated.

23 Sec. 69. AGENCY NO. 16 - DEPARTMENT OF REVENUE

24 Program No. 132 - Property Tax Credit Program

	FY2011-12	FY2012-13
1		
2 CASH FUND	115,000,000	115,000,000
3 PROGRAM TOTAL	115,000,000	115,000,000

4 There is included in the appropriation to this program
5 for FY2011-12 \$115,000,000 Cash Funds for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2012-13 \$115,000,000 Cash Funds
8 for state aid, which shall only be used for such purpose.

9 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

10 Program No. 160 - Lottery Administration

	FY2011-12	FY2012-13
11		
12 CASH FUND est.	17,849,129	17,803,680
13 PROGRAM TOTAL	17,849,129	17,803,680
14 SALARY LIMIT	1,250,681	1,272,086

15 Cash Fund expenditures shall not be limited to the amount
16 shown. It is the intent of the Legislature that all expenses of the
17 lottery, both external and internal, be recorded in the appropriate
18 Cash Fund unless specifically required by statute to be recorded
19 elsewhere.

20 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE

21 Program No. 165 - Charitable Gaming

	FY2011-12	FY2012-13
22		
23 CASH FUND	2,079,691	2,110,219
24 PROGRAM TOTAL	2,079,691	2,110,219

1 SALARY LIMIT 1,340,654 1,365,840

2 Sec. 72. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

3 Total expenditures by the Department of Aeronautics for
4 permanent and temporary salaries and per diems shall not exceed
5 \$1,375,739 for FY2011-12. Total expenditures by the Department of
6 Aeronautics for permanent and temporary salaries and per diems
7 shall not exceed \$1,401,100 for FY2012-13.

8 Sec. 73. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

9 Program No. 26 - Administration and Services

10	FY2011-12	FY2012-13
11 CASH FUND est.	3,045,132	2,836,158
12 PROGRAM TOTAL	3,045,132	2,836,158

13 Cash Fund expenditures shall not be limited to the amount
14 shown.

15 There is included in the appropriation to this program
16 for FY2011-12 \$25,200 Cash Funds for state aid, which shall only be
17 used for such purpose. There is included in the appropriation to
18 this program for FY2012-13 \$25,200 Cash Funds for state aid, which
19 shall only be used for such purpose.

20 Sec. 74. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

21 Program No. 301 - Public Airports

22	FY2011-12	FY2012-13
23 CASH FUND est.	16,595,400	16,595,400
24 PROGRAM TOTAL	16,595,400	16,595,400

1 Cash Fund expenditures shall not be limited to the amount
2 shown.

3 There is included in the appropriation to this program
4 for FY2011-12 \$16,595,400 Cash Funds estimate for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2012-13 \$16,595,400 Cash Funds
7 estimate for state aid, which shall only be used for such purpose.

8 Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS
9 Program No. 596 - State-Owned Aircraft

	FY2011-12	FY2012-13
11 CASH FUND est.	675,196	701,707
12 PROGRAM TOTAL	675,196	701,707

13 Cash Fund expenditures shall not be limited to the amount
14 shown.

15 Sec. 76. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
16 Program No. 78 - Department of Agriculture

	FY2011-12	FY2012-13
18 GENERAL FUND	5,554,886	5,618,857
19 CASH FUND	6,905,320	6,926,841
20 FEDERAL FUND est.	4,652,403	4,670,141
21 REVOLVING FUND	527,855	533,048
22 PROGRAM TOTAL	17,640,464	17,748,887
23 SALARY LIMIT	7,214,129	7,357,790

24 The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2 There is included in the appropriation to this program
3 for FY2011-12 \$275,000 Cash Funds and \$242,232 Federal Funds
4 estimate for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2012-13 \$275,000 Cash Funds and \$242,232 Federal Funds estimate
7 for state aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program
9 for FY2011-12 a retainer fee of \$11,102 General Funds and \$3,491
10 Cash Funds which shall be paid in four equal quarterly amounts
11 to the Nebraska Public Safety Communication System Revolving Fund
12 on or before July 15, October 15, January 15, and April 15 for
13 Department of Administrative Services central costs of operating
14 the Nebraska Public Safety Communication System, which shall only
15 be used for such purpose. The retainer fee amounts shall only be
16 expended against budget subprogram 1 as a separate and distinct
17 budget subprogram and shall not be commingled with any other
18 expenses.

19 There is included in the appropriation to this program
20 for FY2012-13 a retainer fee of \$11,102 General Funds and \$3,491
21 Cash Funds which shall be paid in four equal quarterly amounts
22 to the Nebraska Public Safety Communication System Revolving Fund
23 on or before July 15, October 15, January 15, and April 15 for
24 Department of Administrative Services central costs of operating
25 the Nebraska Public Safety Communication System, which shall only
26 be used for such purpose. The retainer fee amounts shall only be
27 expended against budget subprogram 1 as a separate and distinct

1 budget subprogram and shall not be commingled with any other
2 expenses.

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures for this program according to
5 the following program classifications:

- 6 No. 27 - Departmental Administration
- 7 No. 56 - Weights and Measures
- 8 No. 57 - Bureau of Dairies and Foods
- 9 No. 61 - Agricultural Laboratories
- 10 No. 63 - Bureau of Animal Industry
- 11 No. 333 - Bureau of Plant Industry
- 12 No. 382 - Potato Development
- 13 No. 387 - Poultry and Egg Development, Utilization, and

14 Marketing

- 15 No. 564 - Agriculture Development
- 16 Sec. 77. AGENCY NO. 19 - DEPARTMENT OF BANKING AND

17 FINANCE

- 18 Program No. 65 - Enforcement of Standards - Financial
- 19 Institutions

	FY2011-12	FY2012-13
20		
21 CASH FUND	5,263,897	5,316,632
22 PROGRAM TOTAL	5,263,897	5,316,632
23 SALARY LIMIT	3,262,843	3,321,018

- 24 Sec. 78. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
- 25 FINANCE

- 26 Program No. 66 - Enforcement of Standards - Securities

	FY2011-12	FY2012-13
1		
2 CASH FUND	1,524,104	1,533,476
3 PROGRAM TOTAL	1,524,104	1,533,476
4 SALARY LIMIT	887,765	904,154
5		
6		
7		
8 GENERAL FUND	2,896,741	2,941,417
9 CASH FUND	1,594,577	1,609,763
10 FEDERAL FUND est.	337,695	341,907
11 PROGRAM TOTAL	4,829,013	4,893,087
12 SALARY LIMIT	2,912,978	2,968,632

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2011, is hereby reappropriated.

15 The Department of Administrative Services shall monitor
16 the appropriations and expenditures for this program according to
17 the following program classifications:

- 18 No. 225 - General Operations
- 19 No. 226 - Pipeline Safety
- 20 No. 227 - Underground Storage Tanks
- 21 No. 229 - Cigarette Ignition Propensity Testing

22 There is included in the appropriation to this program
23 for FY2011-12 \$55,000 Federal Funds estimate for state aid, which
24 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2012-13 \$55,000 Federal Funds
2 estimate for state aid, which shall only be used for such purpose.
3 If federal restrictions prevent using these Federal Funds for state
4 aid, the State Fire Marshal may reallocate available funds in the
5 Underground Storage Tank Fund to provide state aid payments to the
6 affected political subdivisions.

7 There is included in the appropriation to this program
8 for FY2011-12 \$20,000 Cash Funds for fireworks testing, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2012-13 \$20,000 Cash Funds for
11 fireworks testing, which shall only be used for such purpose.

12 Sec. 80. AGENCY NO. 21 - STATE FIRE MARSHAL
13 Program No. 340 - Training Division

14		FY2011-12	FY2012-13
15	GENERAL FUND	818,227	830,834
16	CASH FUND	21,567	21,567
17	PROGRAM TOTAL	839,794	852,401
18	SALARY LIMIT	440,215	453,526

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2011, is hereby reappropriated.

21 Sec. 81. AGENCY NO. 21 - STATE FIRE MARSHAL
22 Program No. 415 - Emergency Responders Act

23 The unexpended General Fund appropriation balance in this
24 program existing on June 30, 2011, is hereby reappropriated.

25 Sec. 82. AGENCY NO. 21 - STATE FIRE MARSHAL
26 Program No. 845 - Nebraska Public Safety Communication

1 System

2		FY2011-12	FY2012-13
3	GENERAL FUND	219,669	219,669
4	CASH FUND	79,981	79,981
5	PROGRAM TOTAL	299,650	299,650
6	SALARY LIMIT	-0-	-0-

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2011, is hereby reappropriated.

9 There is included in the appropriation to this program
10 for FY2011-12 a retainer fee of \$94,526 General Funds and \$13,883
11 Cash Funds which shall be paid in four equal quarterly amounts
12 to the Nebraska Public Safety Communication System Revolving Fund
13 on or before July 15, October 15, January 15, and April 15 for
14 Department of Administrative Services central costs of operating
15 the Nebraska Public Safety Communication System, which shall only
16 be used for such purpose. The retainer fee amounts shall only be
17 expended against budget subprogram 1 as a separate and distinct
18 budget subprogram and shall not be commingled with any other
19 expenses.

20 There is included in the appropriation to this program
21 for FY2012-13 a retainer fee of \$94,526 General Funds and \$13,883
22 Cash Funds which shall be paid in four equal quarterly amounts
23 to the Nebraska Public Safety Communication System Revolving Fund
24 on or before July 15, October 15, January 15, and April 15 for
25 Department of Administrative Services central costs of operating
26 the Nebraska Public Safety Communication System, which shall only

1 be used for such purpose. The retainer fee amounts shall only be
2 expended against budget subprogram 1 as a separate and distinct
3 budget subprogram and shall not be commingled with any other
4 expenses.

5 There is included in the appropriation to this program
6 for FY2011-12 \$27,237 General Funds and \$14,263 Cash Funds for
7 an ongoing seven-year master lease financing agreement through the
8 Department of Administrative Services to make payments for the
9 acquisition of necessary radio equipment to connect to the Nebraska
10 Public Safety Communication System, which shall only be used for
11 such purpose. The master lease payments for radio equipment shall
12 only be expended against budget subprogram 2 as a separate and
13 distinct budget subprogram and shall not be commingled with any
14 other expenses. The office of Chief Information Officer shall
15 coordinate this master lease agreement with the accounting and
16 budget divisions of the Department of Administrative Services and
17 any other authorized state agencies.

18 There is included in the appropriation to this program
19 for FY2012-13 \$27,237 General Funds and \$14,263 Cash Funds for
20 an ongoing seven-year master lease financing agreement through the
21 Department of Administrative Services to make payments for the
22 acquisition of necessary radio equipment to connect to the Nebraska
23 Public Safety Communication System, which shall only be used for
24 such purpose. The master lease payments for radio equipment shall
25 only be expended against budget subprogram 2 as a separate and
26 distinct budget subprogram and shall not be commingled with any
27 other expenses. The office of Chief Information Officer shall

1 coordinate this master lease agreement with the accounting and
2 budget divisions of the Department of Administrative Services and
3 any other authorized state agencies.

4 There is included in the appropriation to this program
5 for FY2011-12 \$52,689 General Funds and \$11,566 Cash Funds for
6 an ongoing three-year master lease financing agreement through
7 the Department of Administrative Services to make payments for
8 the acquisition of necessary mobile laptop computer equipment to
9 connect to the Nebraska Public Safety Communication System, which
10 shall only be used for such purpose. The master lease payments
11 for mobile laptop computer equipment shall only be expended
12 against budget subprogram 3 as a separate and distinct budget
13 subprogram and shall not be commingled with any other expenses. The
14 office of Chief Information Officer shall coordinate this master
15 lease agreement with the accounting and budget divisions of the
16 Department of Administrative Services and any other authorized
17 state agencies.

18 All other State Fire Marshal costs of operating the
19 Nebraska Public Safety Communication System shall only be expended
20 against budget subprogram 4 as a separate and distinct budget
21 subprogram and shall not be commingled with any other expenses.

22 Sec. 83. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

23 Program No. 68 - Medical Professional Liability

24		FY2011-12	FY2012-13
25	CASH FUND	193,962	195,035
26	PROGRAM TOTAL	193,962	195,035

1	SALARY LIMIT	49,915	50,848
2	Sec. 84. AGENCY NO. 22 - DEPARTMENT OF INSURANCE		
3	Program No. 69 - Enforcement of Standards - Insurance		
4		FY2011-12	FY2012-13
5	CASH FUND	10,740,980	11,215,520
6	FEDERAL FUND est.	1,572,789	1,425,670
7	PROGRAM TOTAL	12,313,769	12,641,190
8	SALARY LIMIT	6,336,678	6,326,231
9	Sec. 85. AGENCY NO. 22 - DEPARTMENT OF INSURANCE		
10	Program No. 556 - Liquidation of Insurance Companies		
11		FY2011-12	FY2012-13
12	CASH FUND	9,500	9,500
13	PROGRAM TOTAL	9,500	9,500
14	Sec. 86. AGENCY NO. 23 - DEPARTMENT OF LABOR		
15	Program No. 31 - Division of Employment		
16		FY2011-12	FY2012-13
17	CASH FUND	3,391,095	574,750
18	FEDERAL FUND est.	48,656,347	45,065,541
19	PROGRAM TOTAL	52,047,442	45,640,291
20	SALARY LIMIT	16,689,963	17,020,380
21	The unexpended Cash Fund appropriation balance existing		
22	on June 30, 2011, is hereby reappropriated.		

1 There is included in the appropriation to this program
2 for FY2011-12 \$2,816,345 Cash Funds which shall only be used for
3 settlement or final judgment of disallowed costs as determined by
4 the United States Department of Labor.

5 There is included in the appropriation to this program
6 for FY2011-12 \$15,095,549 Federal Funds estimate for state aid,
7 which shall only be used for such purpose. There is included in
8 the appropriation to this program for FY2012-13 \$11,504,743 Federal
9 Funds estimate for state aid, which shall only be used for such
10 purpose.

11 The unexpended balance of the \$27,599,516 in Federal
12 Funds appropriated in FY2004-05 under section 903(d) of the federal
13 Social Security Act, as amended, existing on June 30, 2011, is
14 hereby reappropriated. The unexpended balance of \$3,116,126 in
15 Federal Funds appropriated in FY2009-10 under section 903(g) of
16 federal Social Security Act, as amended, existing on June 30,
17 2011, is hereby reappropriated. The Department of Labor shall
18 submit a schedule of proposed expenditures of the appropriation
19 of section 903(d) and 903(g) funds made pursuant to this section
20 for administrative purposes for fiscal years beginning on or
21 after July 1, 2007, to the Legislature as a part of the regular
22 budget submission process. All provisions of subsection (2) of
23 section 48-621 except subdivision (2)(a)(i) shall apply to this
24 appropriation of section 903(d) and 903(g) funds.

25 Sec. 87. AGENCY NO. 23 - DEPARTMENT OF LABOR
26 Program No. 194 - Division for Protection of People and
27 Property

	FY2011-12	FY2012-13
1		
2 GENERAL FUND	489,927	497,939
3 CASH FUND	1,408,367	1,425,828
4 FEDERAL FUND est.	656,372	656,372
5 PROGRAM TOTAL	2,554,666	2,580,139
6 SALARY LIMIT	1,726,284	1,755,165

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2011, is hereby reappropriated.

9 There is included in the appropriation to this program
10 for FY2011-12 up to \$150,000 General Funds for the enforcement
11 of the Employee Classification Act. There is included in the
12 appropriation to this program for FY2012-13 up to \$150,000 General
13 Funds for the enforcement of the Employee Classification Act.

14 Sec. 88. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
15 Program No. 70 - Enforcement of Standards - Motor
16 Vehicles/Motor Vehicle Drivers

	FY2011-12	FY2012-13
17		
18 CASH FUND	17,488,594	17,609,919
19 FEDERAL FUND est.	1,042,146	999,687
20 PROGRAM TOTAL	18,530,740	18,609,606
21 SALARY LIMIT	7,309,920	7,424,160

22 There is included in the appropriation to this program
23 for FY2011-12 a retainer fee of up to \$423,272 Cash Funds and
24 for FY2012-13 a retainer fee of up to \$423,272 Cash Funds which

1 shall be billed and paid in equal monthly installments to the
2 Intergovernmental Data Services Program Revolving Fund for county
3 automation expenses in lieu of standard central processing unit
4 charges, which shall only be used for such purpose. These retainer
5 fee amounts shall not include pass-through charges for leased
6 computers and printers, software maintenance costs, or county data
7 conversion or interface costs. The annual retainer fee for both
8 FY2011-12 and FY2012-13 shall be paid prior to the end of each
9 respective fiscal year.

10 There is included in the appropriation to this program
11 for FY2011-12 a retainer fee of \$4,170 Cash Funds which shall be
12 paid in four equal quarterly amounts to the Nebraska Public Safety
13 Communication System Revolving Fund on or before July 15, October
14 15, January 15, and April 15 for Department of Administrative
15 Services central costs of operating the Nebraska Public Safety
16 Communication System, which shall only be used for such purpose.
17 The retainer fee amounts shall only be expended against budget
18 subprogram 1 as a separate and distinct budget subprogram and shall
19 not be commingled with any other expenses.

20 There is included in the appropriation to this program
21 for FY2012-13 a retainer fee of \$4,170 Cash Funds which shall be
22 paid in four equal quarterly amounts to the Nebraska Public Safety
23 Communication System Revolving Fund on or before July 15, October
24 15, January 15, and April 15 for Department of Administrative
25 Services central costs of operating the Nebraska Public Safety
26 Communication System, which shall only be used for such purpose.
27 The retainer fee amounts shall only be expended against budget

1 subprogram 1 as a separate and distinct budget subprogram and shall
2 not be commingled with any other expenses.

3 Sec. 89. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

4 Program No. 90 - Motor Vehicle License Plates

5	FY2011-12	FY2012-13
6 CASH FUND est.	3,534,556	2,140,509
7 PROGRAM TOTAL	3,534,556	2,140,509

8 Cash Fund expenditures shall not be limited to the
9 amounts shown.

10 Sec. 90. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

11 Program No. 644 - Motorcycle Safety

12	FY2011-12	FY2012-13
13 CASH FUND	142,057	13,290
14 PROGRAM TOTAL	142,057	13,290

15 There is included in the appropriation to this program
16 for FY2011-12 \$110,700 Cash Funds for state aid, which shall only
17 be used for such purpose.

18 Sec. 91. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
19 SERVICES

20 Program No. 30 - Tobacco Prevention and Control

21	FY2011-12	FY2012-13
22 CASH FUND	2,370,000	2,370,000
23 FEDERAL FUND est.	9,000	9,000
24 PROGRAM TOTAL	2,379,000	2,379,000

1 There is included in the appropriation to this program
2 for FY2011-12 \$2,370,000 Cash Funds for tobacco use prevention and
3 control from the Tobacco Prevention and Control Cash Fund. There
4 is included in the appropriation to this program for FY2012-13
5 \$2,370,000 Cash Funds for tobacco use prevention and control from
6 the Tobacco Prevention and Control Cash Fund.

7 Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES

9 Program No. 32 - Medicaid Prescription Drug Act
10 Administration

	FY2011-12	FY2012-13
11		
12 GENERAL FUND	1,270,136	1,271,767
13 FEDERAL FUND est.	1,270,135	1,271,766
14 PROGRAM TOTAL	2,540,271	2,543,533
15 SALARY LIMIT	346,042	348,875

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2011, is hereby reappropriated.

18 Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
19 SERVICES

20 Program No. 33 - Administration

	FY2011-12	FY2012-13
21		
22 GENERAL FUND	90,958,934	94,779,489
23 CASH FUND	20,926,010	21,024,723
24 FEDERAL FUND est.	197,811,557	202,719,702

1	PROGRAM TOTAL	309,696,501	318,523,914
2	SALARY LIMIT	114,169,331	116,494,285

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2011, is hereby reappropriated.

5 The Department of Administrative Services shall monitor
6 the appropriations and expenditures for this program according to
7 the following program classifications:

- 8 No. 261 - General Operations
- 9 No. 262 - Public Health Administration
- 10 No. 263 - Medicaid and Long-Term Care Administration
- 11 No. 264 - Children and Family Services Administration
- 12 No. 265 - Protection and Safety
- 13 No. 266 - Economic and Family Support
- 14 No. 267 - Developmental Disabilities Service Coordination
- 15 No. 268 - Behavioral Health Administration
- 16 No. 269 - Developmental Disabilities Administration

17 There is included in the appropriation to this program
18 for FY2011-12 \$150,000 General Funds for the Laws 2009, LB 603,
19 evaluation contract which shall only be used for such purpose.

20 There is included in the appropriation to this program
21 for FY2011-12 \$13,688 Cash Funds for regulatory support for
22 emergency medical technicians-intermediate and emergency medical
23 technicians-paramedic licensing from the Nebraska Health Care Cash
24 Fund. There is included in the appropriation to this program
25 for FY2012-13 \$13,688 Cash Funds for regulatory support for
26 emergency medical technicians-intermediate and emergency medical

1 technicians-paramedic licensing from the Nebraska Health Care Cash
2 Fund.

3 There is included in the appropriation to this program
4 for FY2011-12 \$26,000 Cash Funds from the Nebraska Health Care
5 Cash Fund to continue the Parkinson's Disease Registry. There is
6 included in the appropriation to this program for FY2012-13 \$26,000
7 Cash Funds from the Nebraska Health Care Cash Fund to continue the
8 Parkinson's Disease Registry.

9 There is included in the appropriation to this program
10 \$404,643 Cash Funds for FY2011-12 and \$404,643 Cash Funds for
11 FY2012-13 from the Nebraska Health Care Cash Fund for respite
12 services in each of the service areas designated by the Department
13 of Health and Human Services and for administrative costs,
14 including personnel costs, associated with the Nebraska Lifespan
15 Respite Services Program.

16 There is included in the appropriation to this program
17 for FY2011-12 \$25,000 Cash Funds from the Nebraska Health Care
18 Cash Fund for compulsive gamblers assistance programs. There is
19 included in the appropriation to this program for FY2012-13 \$25,000
20 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
21 gamblers assistance programs.

22 There is included in the appropriation to this program
23 for FY2011-12 \$6,000 Cash Funds from the Nebraska Health Care Cash
24 Fund for costs of smoking cessation covered by medicaid. There is
25 included in the appropriation to this program for FY2012-13 \$6,000
26 Cash Funds from the Nebraska Health Care Cash Fund for costs of
27 smoking cessation covered by medicaid.

1 In order to monitor the implementation of ACCESSNebraska
2 and to ensure compliance with federal and state law, the Department
3 of Health and Human Services shall develop a quarterly report which
4 shall include, but not be limited to, the following information:

5 (1) Number of days in increments that it takes to process
6 applications (approval or denial) for Aid to Dependent Children,
7 Supplemental Nutrition Assistance Program, and Aid to the Aged,
8 Blind, and Disabled, overall and broken down by county;

9 (2) Number of days in increments that it takes to process
10 applications for Medicaid and Children's Health Insurance Program,
11 separating the data for applicants not applying on the basis of
12 disability from applicants applying on the basis of disability,
13 overall and broken down by county;

14 (3) Reason for benefit application processing delays
15 (department, client, third party) for all applications that are
16 processed beyond federal and state timeliness in Aid to Dependent
17 Children, Supplemental Nutrition Assistance Program, Aid to
18 the Aged, Blind, and Disabled, Medicaid, and Children's Health
19 Insurance Program statewide;

20 (4) The number of case closures in Medicaid, Children's
21 Health Insurance Program, Aid to Dependent Children, Supplemental
22 Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled,
23 and Title XX and the reason for the closure statewide;

24 (5) The proportion of persons who file applications
25 online who are enrolled in one of the public benefit programs that
26 use ACCESSNebraska for enrollment;

27 (6) Average wait time for call center response. The

1 average wait time starting from the time when the call is
2 transferred to the customer service center to the time when
3 the worker answers the call; and

4 (7) Number of client call terminations (client hang
5 ups) that occur prior to speaking with a staff member and the
6 average length of time starting from the time when the call is
7 transferred to the customer service center to the time when the
8 caller terminates the call.

9 Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES

11 Program No. 38 - Behavioral Health Aid

	FY2011-12	FY2012-13
12 GENERAL FUND	74,810,767	74,952,023
13 CASH FUND	14,582,280	14,582,280
14 FEDERAL FUND est.	10,504,971	10,504,971
15 PROGRAM TOTAL	99,898,018	100,039,274

16 There is included in the appropriation to this program
17 for FY2011-12 \$74,810,767 General Funds, \$14,582,280 Cash Funds,
18 and \$10,504,971 Federal Funds estimate for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2012-13 \$74,952,023 General
21 Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds
22 estimate for state aid, which shall only be used for such purpose.

23 There is included in the amount shown as Cash Fund aid
24 in this program \$6,500,000 Cash Funds for FY2011-12 and \$6,500,000
25 Cash Funds for FY2012-13 from the Nebraska Health Care Cash Fund
26

1 to be used for community-based mental health and substance abuse
2 services, including intermediate-level residential mental health
3 services. It is the intent of the Legislature that these funds
4 shall be distributed to each of the six behavioral health regions
5 based upon a formula determined by the Department of Health and
6 Human Services.

7 There is included in the amount shown as Cash Fund aid
8 in this program \$2,599,660 Cash Funds for FY2011-12 and \$2,599,660
9 Cash Funds for FY2012-13 from the Nebraska Health Care Cash Fund to
10 be used for rates paid to providers of mental health and substance
11 abuse services.

12 There is included in the amount shown as Cash Fund aid
13 in this program \$1,500,000 Cash Funds for FY2011-12 and \$1,500,000
14 Cash Funds for FY2012-13 from the Nebraska Health Care Cash Fund
15 to be used for the cost of maintenance and treatment of persons
16 in emergency protective custody under the Nebraska Mental Health
17 Commitment Act.

18 There is included in the amount shown as Cash Fund aid
19 in this program \$225,000 Cash Funds for FY2011-12 and \$225,000 Cash
20 Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be
21 used for compulsive gamblers assistance programs.

22 Sec. 95. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES

24 Program No. 175 - Rural Health Provider Incentive Program

	FY2011-12	FY2012-13
25		
26 GENERAL FUND	637,086	637,086

1	CASH FUND	1,166,815	1,166,815
2	PROGRAM TOTAL	1,803,901	1,803,901

3 There is included in the appropriation to this program
4 for FY2011-12 \$637,086 General Funds and \$1,166,815 Cash Funds
5 for state aid, which shall only be used for such purpose. There
6 is included in the appropriation to this program for FY2012-13
7 \$637,086 General Funds and \$1,166,815 Cash Funds for state aid,
8 which shall only be used for such purpose.

9 Sec. 96. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES

11 Program No. 176 - Nursing Incentives

12		FY2011-12	FY2012-13
13	CASH FUND	20,000	20,000
14	PROGRAM TOTAL	20,000	20,000

15 There is included in the appropriation to this program
16 for FY2011-12 \$20,000 Cash Funds for state aid, which shall only be
17 used for such purpose. There is included in the appropriation to
18 this program for FY2012-13 \$20,000 Cash Funds for state aid, which
19 shall only be used for such purpose.

20 Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
21 SERVICES

22 Program No. 178 - Professional Licensure

23		FY2011-12	FY2012-13
24	GENERAL FUND	63,185	63,185

1	CASH FUND	4,913,563	4,959,968
2	PROGRAM TOTAL	4,976,748	5,023,153
3	SALARY LIMIT	2,354,478	2,394,783

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2011, is hereby reappropriated.

6 Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES

8 Program No. 179 - Public Health

9		FY2011-12	FY2012-13
10	GENERAL FUND	1,035,290	1,051,221
11	CASH FUND	763,572	766,879
12	FEDERAL FUND est.	17,345,546	17,577,783
13	PROGRAM TOTAL	19,144,408	19,395,883
14	SALARY LIMIT	5,908,319	6,024,846

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2011, is hereby reappropriated.

17 There is included in the appropriation to this program
18 for FY2011-12 \$220,000 Cash Funds to operate a satellite office of
19 minority health in the second and third congressional districts to
20 coordinate and administer state policy relating to minority health
21 from the Nebraska Health Care Cash Fund. There is included in the
22 appropriation to this program for FY2012-13 \$220,000 Cash Funds to
23 operate a satellite office of minority health in the second and
24 third congressional districts to coordinate and administer state

1 policy relating to minority health from the Nebraska Health Care
2 Cash Fund.

3 There is included in the appropriation to this program
4 for FY2011-12 \$100,000 Cash Funds for staff and operating expenses
5 for public health from the Nebraska Health Care Cash Fund. There
6 is included in the appropriation to this program for FY2012-13
7 \$100,000 Cash Funds for staff and operating expenses for public
8 health from the Nebraska Health Care Cash Fund.

9 Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES

11 Program No. 250 - Juvenile Services Operations

	FY2011-12	FY2012-13
12		
13 GENERAL FUND	29,847,188	30,055,974
14 CASH FUND	1,083,083	1,085,380
15 FEDERAL FUND est.	712,823	712,823
16 PROGRAM TOTAL	31,643,094	31,854,177
17 SALARY LIMIT	10,619,814	10,803,292

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2011, is hereby reappropriated.

20 The Department of Administrative Services shall monitor
21 the appropriations and expenditures for this program according to
22 the following program classifications:

- 23 No. 315 - Office of Juvenile Services
- 24 No. 345 - Juvenile Community-Based Services
- 25 No. 364 - Juvenile Parole Administration
- 26 No. 371 - Youth Rehabilitation and Treatment

1 Center-Geneva
2 No. 374 - Youth Rehabilitation and Treatment

3 Center-Kearney

4 There is included in the appropriation to this program
5 for FY2011-12 \$1,000,000 Cash Funds for mental health services to
6 juvenile offenders under section 43-407 from the Nebraska Health
7 Care Cash Fund. There is included in the appropriation to this
8 program for FY2012-13 \$1,000,000 Cash Funds for mental health
9 services to juvenile offenders under section 43-407 from the
10 Nebraska Health Care Cash Fund.

11 Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
12 SERVICES

13 Program No. 344 - Children's Health Insurance

14	FY2011-12	FY2012-13
15 GENERAL FUND	9,932,192	13,036,419
16 CASH FUND	8,835,700	6,835,700
17 FEDERAL FUND est.	43,729,964	45,612,609
18 PROGRAM TOTAL	62,497,856	65,484,728

19 There is included in the appropriation to this program
20 for FY2011-12 \$9,932,192 General Funds, \$8,835,700 Cash Funds, and
21 \$43,729,964 Federal Funds estimate for state aid, which shall only
22 be used for such purpose. There is included in the appropriation
23 to this program for FY2012-13 \$13,036,419 General Funds, \$6,835,700
24 Cash Funds, and \$45,612,609 Federal Funds estimate for state aid,
25 which shall only be used for such purpose.

26 There is included in the appropriation to this program

1 for FY2011-12 \$8,300,000 Cash Funds for state aid from the Nebraska
2 Health Care Cash Fund. There is included in the appropriation to
3 this program for FY2012-13 \$6,300,000 Cash Funds for state aid from
4 the Nebraska Health Care Cash Fund.

5 There is included in the appropriation to this program
6 for FY2011-12 \$535,700 Cash Funds for state aid from the Health and
7 Human Services Cash Fund. There is included in the appropriation to
8 this program for FY2012-13 \$535,700 Cash Funds for state aid from
9 the Health and Human Services Cash Fund.

10 It is the intent of the Legislature that phased-down
11 state contributions to the federal government as defined and
12 required by the Medicare Prescription Drug, Improvement, and
13 Modernization Act of 2003 may be made from appropriations to
14 this program.

15 Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES

17 Program No. 347 - Public Assistance

	FY2011-12	FY2012-13
18 GENERAL FUND	239,522,936	243,518,332
19 CASH FUND	6,044,444	6,044,444
20 FEDERAL FUND est.	141,003,570	132,464,624
21 PROGRAM TOTAL	386,570,950	382,027,400

22 There is included in the appropriation to this program
23 for FY2011-12 \$239,522,936 General Funds, \$6,044,444 Cash Funds,
24 and \$141,003,570 Federal Funds estimate for state aid, which
25 shall only be used for such purpose. There is included in
26

1 the appropriation to this program for FY2012-13 \$243,518,332
2 General Funds, \$6,044,444 Cash Funds, and \$132,464,624 Federal
3 Funds estimate for state aid, which shall only be used for such
4 purpose.

5 There is included in the appropriation to this program
6 for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care
7 Cash Fund for state aid to aid in carrying out the Nebraska
8 Lifespan Respite Services Program and to provide payment to
9 caregivers to purchase services under the respite subsidy program.

10 There is included in the appropriation to this program for
11 FY2012-13 \$810,000 Cash Funds from the Nebraska Health Care Cash
12 Fund for state aid to aid in carrying out the Nebraska Lifespan
13 Respite Services Program and to provide payment to caregivers to
14 purchase services under the respite subsidy program.

15 There is included in the appropriation to this program
16 for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health
17 Care Cash Fund for state aid for the continuation of the
18 behavioral health provider rate increase. There is included in
19 the appropriation to this program for FY2012-13 \$2,734,444 Cash
20 Funds from the Nebraska Health Care Cash Fund for state aid for the
21 continuation of the behavioral health provider rate increase.

22 Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES

24 Program No. 348 - Medical Assistance

25	FY2011-12	FY2012-13
26 GENERAL FUND	599,909,134	630,241,604

1	CASH FUND	24,344,412	24,344,412
2	FEDERAL FUND est.	998,926,616	1,029,200,776
3	PROGRAM TOTAL	1,623,180,162	1,683,786,792

4 There is included in the appropriation to this program
5 for FY2011-12 \$599,909,134 General Funds, \$24,344,412 Cash Funds,
6 and \$998,926,616 Federal Funds estimate for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2012-13 \$630,241,604 General
9 Funds, \$24,344,412 Cash Funds, and \$1,029,200,776 Federal Funds
10 estimate for state aid, which shall only be used for such purpose.

11 There is included in the appropriation to this program
12 for FY2011-12 \$4,765,896 Cash Funds for state aid for the
13 continuation of the behavioral health provider rate increase
14 and behavioral health provider rate increase for managed care,
15 inpatient services, and residential treatment services provided
16 with funds from the Nebraska Health Care Cash Fund. There
17 is included in the appropriation to this program for FY2012-13
18 \$4,765,896 Cash Funds for state aid for the continuation of the
19 behavioral health provider rate increase and behavioral health
20 provider rate increase for managed care, inpatient services,
21 and residential treatment services provided with funds from the
22 Nebraska Health Care Cash Fund.

23 There is included in the appropriation to this program
24 for FY2011-12 \$450,000 Cash Funds from the Nebraska Health Care
25 Cash Fund and \$598,707 Federal Funds estimate for a state plan
26 amendment covering tobacco-use cessation in compliance with Title

1 XIX of the federal Social Security Act. There is included in the
2 appropriation to this program for FY2012-13 \$450,000 Cash Funds
3 from the Nebraska Health Care Cash Fund and \$587,823 Federal Funds
4 estimate for a state plan amendment covering tobacco-use cessation
5 in compliance with Title XIX of the federal Social Security Act.
6 The smoking cessation funding for FY2011-12 and FY2012-13 is for
7 the costs of tobacco-use cessation counseling and tobacco-use
8 cessation pharmaceuticals approved by the federal Food and Drug
9 Administration for such purpose.

10 It is the intent of the Legislature that phased-down
11 state contributions to the federal government as defined and
12 required by the Medicare Prescription Drug, Improvement, and
13 Modernization Act of 2003 may be made from appropriations to
14 this program.

15 Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES

17 Program No. 350 - Child Abuse Prevention

18		FY2011-12	FY2012-13
19	CASH FUND	250,000	250,000
20	PROGRAM TOTAL	250,000	250,000

21 There is included in the appropriation to this program
22 for FY2011-12 \$248,000 Cash Funds for state aid, which shall only
23 be used for such purpose. There is included in the appropriation to
24 this program for FY2012-13 \$248,000 Cash Funds for state aid, which
25 shall only be used for such purpose.

26 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES

2 Program No. 365 - Mental Health Operations

3		FY2011-12	FY2012-13
4	GENERAL FUND	31,121,831	31,723,741
5	CASH FUND	3,562,814	3,616,795
6	FEDERAL FUND est.	9,937,371	9,941,425
7	PROGRAM TOTAL	44,622,016	45,281,961
8	SALARY LIMIT	25,390,217	25,864,761

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2011, is hereby reappropriated.

11 The Department of Administrative Services shall monitor
12 the appropriations and expenditures for this program according to
13 the following program classifications:

14 No. 361 - Hastings Regional Center

15 No. 363 - Lincoln Regional Center

16 No. 379 - Evaluation and Screening - Community-Based
17 Residential Services

18 Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
19 SERVICES

20 Program No. 421 - Beatrice State Developmental Center

21		FY2011-12	FY2012-13
22	GENERAL FUND	24,927,152	25,505,489
23	CASH FUND	2,711,482	2,711,482
24	FEDERAL FUND est.	22,820,537	22,956,323

1	PROGRAM TOTAL	50,459,171	51,173,294
2	SALARY LIMIT	24,095,712	24,599,987

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2011, is hereby reappropriated.

5 It is the intent of the Legislature that the Department
6 of Health and Human Services shall provide a quarterly report to
7 the Developmental Disabilities Special Investigative Committee,
8 the Appropriations Committee, and the Health and Human Services
9 Committee of the Legislature regarding the use of funds
10 appropriated to the Beatrice State Developmental Center for
11 FY2011-12 and FY2012-13. Reports shall be submitted within two
12 weeks after the end of each quarter.

13 The reports shall indicate expenditures incurred in each
14 quarter for the management teams as well as the independent expert
15 and Department of Justice coordinator. Expenditures for temporary
16 medical/clinical staff, newly hired permanent medical/clinical
17 staff, and additional costs for nurses, direct care staff,
18 and shift supervisors shall be reported. The number of newly
19 hired staff and the job titles of such staff shall also be
20 reported. Contractual expenditures for medical services shall be
21 reported based upon the category of care. Expenditures for clinical
22 assessments of persons at the Beatrice State Developmental Center,
23 training, and the Outreach Treatment and Intensive Services Program
24 shall be reported.

25 The reports shall detail transition expenditures by
26 individual for each person transferred from the Beatrice State

1 Developmental Center, since the beginning of FY2009-10, to another
2 setting to receive services. The setting to which each person is
3 transferred shall be identified. The expenditures for the care of
4 persons transferred from the Beatrice State Developmental Center
5 shall be reported by budget program and fund source.

6 The chief executive officer of the Department of Health
7 and Human Services shall certify to the budget administrator
8 of the budget division of the Department of Administrative
9 Services the FY2011-12 and FY2012-13 unexpended appropriation
10 balances for the Beatrice State Developmental Center, Program
11 421, which are available to transition and maintain persons
12 transferred from the Beatrice State Developmental Center to
13 community-based developmental disability or other services. The
14 budget administrator of the budget division of the Department
15 of Administrative Services shall administratively transfer during
16 FY2011-12 and FY2012-13 available unexpended appropriation balances
17 as certified by the chief executive officer of the Department of
18 Health and Human Services from the Beatrice State Developmental
19 Center, Program 421, to Developmental Disability Aid, Program 424,
20 and Medical Assistance, Program 348.

21 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
22 SERVICES

23 Program No. 424 - Developmental Disability Aid

24	FY2011-12	FY2012-13
25 GENERAL FUND	94,652,981	96,804,432
26 CASH FUND	6,312,000	6,312,000

1 PROGRAM TOTAL 100,964,981 103,116,432

2 There is included in the appropriation to this program
3 for FY2011-12 \$94,652,981 General Funds and \$6,312,000 Cash Funds
4 for state aid, which shall only be used for such purpose. There
5 is included in the appropriation to this program for FY2012-13
6 \$96,804,432 General Funds and \$6,312,000 Cash Funds for state aid,
7 which shall only be used for such purpose.

8 There is included in the amount shown as Cash Fund aid in
9 this program for FY2011-12 \$5,000,000 Cash Funds and for FY2012-13
10 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be
11 used for services for persons with developmental disabilities (1)
12 who were on the waiting list for such services prior to July 1,
13 2001, and began receiving such services on and after such date and
14 (2) who are on the waiting list for such services on and after July
15 1, 2011, beginning with those who have been on the waiting list for
16 the greatest length of time past their date of need.

17 Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
18 SERVICES

19 Program No. 502 - Public Health Aid

20	FY2011-12	FY2012-13
21 GENERAL FUND	3,767,394	3,767,394
22 CASH FUND	8,280,000	8,280,000
23 PROGRAM TOTAL	12,047,394	12,047,394

24 There is included in the appropriation to this program
25 for FY2011-12 \$3,767,394 General Funds and \$8,280,000 Cash Funds

1 for state aid, which shall only be used for such purpose. There
2 is included in the appropriation to this program for FY2012-13
3 \$3,767,394 General Funds and \$8,280,000 Cash Funds for state aid,
4 which shall only be used for such purpose.

5 There is included in the appropriation to this program
6 for FY2011-12 \$1,809,334 General Funds and for FY2012-13 \$1,809,334
7 General Funds, for state aid, for the six community health centers
8 funded through Federal Program 330, Public Law 104-299, the Health
9 Centers Consolidation Act of 1996. Each center is to receive a
10 base amount of \$100,000 with the balance of the funding to be
11 distributed proportionally based on the previous fiscal year's
12 percent of uninsured clients as reported on the Uniform Data System
13 Report provided to the United States Department of Health and
14 Human Services Bureau of Primary Health Care to Charles Drew Health
15 Center, One World Community Health Center, Good Neighbor Community
16 Health Center, Panhandle Community Health Center, Norfolk Community
17 Health Center, and People's Health Center.

18 There is included in the appropriation to this program
19 for FY2011-12 \$1,898,246 General Funds and \$5,405,000 Cash Funds
20 from the Nebraska Health Care Cash Fund for state aid for public
21 health departments. There is included in the appropriation to this
22 program for FY2012-13 \$1,898,246 General Funds and \$5,405,000 Cash
23 Funds from the Nebraska Health Care Cash Fund for state aid for
24 public health departments.

25 There is included in the appropriation to this program
26 for FY2011-12 \$31,713 General Funds and \$1,526,000 Cash Funds for
27 state aid from the Nebraska Health Care Cash Fund for minority

1 public health services in counties having a minority population
2 equal to or exceeding five percent of the total population of
3 the county in the first and third congressional districts as
4 determined by the most recent federal decennial census. There
5 is included in the appropriation to this program for FY2012-13
6 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid
7 from the Nebraska Health Care Cash Fund for minority public health
8 services in counties having a minority population equal to or
9 exceeding five percent of the total population of the county in
10 the first and third congressional districts as determined by the
11 most recent federal decennial census. The Department of Health
12 and Human Services shall distribute the funds on a per capita
13 basis for the purpose of implementing a minority health initiative
14 which may target, but shall not be limited to, infant mortality,
15 cardiovascular disease, obesity, diabetes, and asthma.

16 There is included in the appropriation to this program
17 for FY2011-12 \$28,101 General Funds and \$1,349,000 Cash Funds from
18 the Nebraska Health Care Cash Fund for state aid to be distributed
19 equally among federally qualified health centers in a congressional
20 district with a minority population of greater than seventy-five
21 thousand inhabitants. There is included in the appropriation to
22 this program for FY2012-13 \$28,101 General Funds and \$1,349,000
23 Cash Funds from the Nebraska Health Care Cash Fund for state
24 aid to be distributed equally among federally qualified health
25 centers in a congressional district with a minority population of
26 greater than seventy-five thousand inhabitants. Such funds shall be
27 used for the purpose of implementing a minority health initiative

1 which may target, but shall not be limited to, infant mortality,
2 cardiovascular disease, obesity, diabetes, and asthma.

3 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
4 SERVICES

5 Program No. 514 - Health Aid

6	FY2011-12	FY2012-13
7 GENERAL FUND	4,790,612	4,790,612
8 CASH FUND	11,295,817	11,295,817
9 FEDERAL FUND est.	45,576,830	45,848,225
10 PROGRAM TOTAL	61,663,259	61,934,654

11 There is included in the appropriation to this program
12 for FY2011-12 \$4,790,612 General Funds, \$11,295,817 Cash Funds, and
13 \$45,576,830 Federal Funds estimate for state aid, which shall only
14 be used for such purpose. There is included in the appropriation
15 to this program for FY2012-13 \$4,790,612 General Funds, \$11,295,817
16 Cash Funds, and \$45,848,225 Federal Funds estimate for state aid,
17 which shall only be used for such purpose.

18 There is included in the appropriation to this program
19 \$653,759 General Funds for FY2011-12 and \$653,759 General Funds for
20 FY2012-13, which shall only be used for the following purposes:
21 Reimbursement for the provision of pap smears, colposcopy, cervical
22 biopsy, cryotherapy, loop electrosurgical excision procedure
23 (LEEP), and such other treatments and procedures as may be
24 developed for the followup of abnormal pap smears; the diagnosis
25 and treatment of sexually transmitted diseases, including, but not
26 limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes;

1 and associated laboratory and equipment costs and staff training
2 costs relating to the use of colposcopy equipment. None of the
3 General Funds provided under this program shall be used to perform
4 or facilitate the performance of abortion or to counsel or refer
5 for abortion.

6 Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES

8 Program No. 519 - Nebraska Veterans' Homes

9		FY2011-12	FY2012-13
10	GENERAL FUND	25,356,735	25,798,080
11	CASH FUND	14,047,196	14,201,610
12	FEDERAL FUND est.	15,410,475	15,474,204
13	PROGRAM TOTAL	54,814,406	55,473,894
14	SALARY LIMIT	28,572,099	29,040,920

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2011, is hereby reappropriated.

17 The Department of Administrative Services shall monitor
18 the appropriations and expenditures for this program according to
19 the following program classifications:

20 No. 510 - Veterans' Home System Administration

21 No. 519 - Grand Island Veterans' Home

22 No. 520 - Norfolk Veterans' Home

23 No. 521 - Western Nebraska Veterans' Home

24 No. 522 - Eastern Nebraska Veterans' Home

25 Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
26 SERVICES

1	Program No. 559 - Care Management		
2		FY2011-12	FY2012-13
3	GENERAL FUND	2,033,123	2,033,123
4	PROGRAM TOTAL	2,033,123	2,033,123

5 There is included in the appropriation to this program
6 for FY2011-12 \$2,033,123 General Funds for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2012-13 \$2,033,123 General
9 Funds for state aid, which shall only be used for such purpose.

10 Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
11 SERVICES

12	Program No. 571 - Community-Based Aging Services		
13		FY2011-12	FY2012-13
14	GENERAL FUND	5,966,315	5,966,315
15	FEDERAL FUND est.	9,469,241	9,469,241
16	PROGRAM TOTAL	15,435,556	15,435,556

17 There is included in the appropriation to this program
18 for FY2011-12 \$5,966,315 General Funds and \$9,469,241 Federal
19 Funds estimate for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program
21 for FY2012-13 \$5,966,315 General Funds and \$9,469,241 Federal Funds
22 estimate for state aid, which shall only be used for such purpose.

23 Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
24 SERVICES

25 Program No. 621 - Stem Cell Research

	FY2011-12	FY2012-13
1		
2 CASH FUND	450,573	450,573
3 PROGRAM TOTAL	450,573	450,573
4 SALARY LIMIT	15,000	15,000

5 There is included in the appropriation to this program
6 for FY2011-12 \$437,000 Cash Funds for state aid, which shall only
7 be used for such purpose. There is included in the appropriation to
8 this program for FY2012-13 \$437,000 Cash Funds for state aid, which
9 shall only be used for such purpose.

10 Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
11 SERVICES

12 Program No. 622 - Cancer Research

	FY2011-12	FY2012-13
13		
14 CASH FUND	3,697,476	3,698,632
15 PROGRAM TOTAL	3,697,476	3,698,632
16 SALARY LIMIT	86,641	87,646

17 There is included in the appropriation to this program
18 for FY2011-12 an estimated \$3,291,113 Cash Funds for state aid,
19 which shall only be used for such purpose. There is included
20 in the appropriation to this program for FY2012-13 an estimated
21 \$3,291,113 Cash Funds for state aid, which shall only be used for
22 such purpose.

23 Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
24 SERVICES

25 Program No. 623 - Biomedical Research

	FY2011-12	FY2012-13
1		
2 CASH FUND	14,000,000	14,000,000
3 PROGRAM TOTAL	14,000,000	14,000,000

4 There is included in the appropriation to this program
5 \$14,000,000 Cash Funds for FY2011-12 for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program \$14,000,000 Cash Funds for FY2012-13
8 for state aid, which shall only be used for such purpose.

9 There is included in the appropriation to this program
10 for FY2011-12 \$14,000,000 Cash Funds for state aid for biomedical
11 research from the Nebraska Health Care Cash Fund. There is included
12 in the appropriation to this program for FY2012-13 \$14,000,000
13 Cash Funds for state aid for biomedical research from the Nebraska
14 Health Care Cash Fund. At least \$700,000 of such appropriated
15 funds shall be used annually for research to improve racial and
16 ethnic minority health. Twenty-four percent of the appropriated
17 funds shall be distributed annually to the University of Nebraska,
18 sixteen percent for contracts with other postsecondary educational
19 institutions having colleges of medicine in Nebraska and their
20 affiliated research hospitals in Nebraska, and sixty percent to the
21 University of Nebraska and for contracts with other postsecondary
22 educational institutions having colleges of medicine in Nebraska
23 and their affiliated research hospitals in Nebraska based on the
24 percentage of all funds expended by such institutions from the
25 National Institutes of Health of the United States Department of
26 Health and Human Services in the prior year as contained in a

1 certified report of such expenditures to the Department of Health
2 and Human Services from such institutions, excluding any such
3 funds expended for research involving the use of human fetal
4 tissue obtained in connection with the performance of an induced
5 abortion or involving the use of human embryonic stem cells. Each
6 recipient of funds under this section shall report annually to the
7 Legislature and to the Governor regarding the use of such funds
8 received.

9 Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES

11 Program No. 870 - Norfolk Sex Offender Treatment

	FY2011-12	FY2012-13
12		
13 GENERAL FUND	14,766,557	14,928,652
14 CASH FUND	48,833	72,914
15 PROGRAM TOTAL	14,815,390	15,001,566
16 SALARY LIMIT	8,792,382	8,933,224

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2011, is hereby reappropriated.

19 Sec. 116. AGENCY NO. 27 - DEPARTMENT OF ROADS

20 Total expenditures by the Department of Roads for
21 permanent and temporary salaries and per diems shall not exceed
22 \$103,373,918 for FY2011-12. Total expenditures by the Department of
23 Roads for permanent and temporary salaries and per diems shall not
24 exceed \$105,251,080 for FY2012-13.

25 There is hereby appropriated for FY2011-12 \$390,000,000
26 from the Highway Cash Fund to the Roads Operations Cash Fund,

1 which fund is hereby appropriated. There is included in the amount
2 appropriated from the Highway Cash Fund to the Roads Operations
3 Cash Fund for FY2011-12 \$2,872,884 for assistance to the local
4 transit authorities program and intercity bus system assistance.

5 There is hereby appropriated for FY2012-13 \$375,000,000
6 from the Highway Cash Fund to the Roads Operations Cash Fund,
7 which fund is hereby appropriated. There is included in the amount
8 appropriated from the Highway Cash Fund to the Roads Operations
9 Cash Fund for FY2012-13 \$2,872,884 for assistance to the local
10 transit authorities program and intercity bus system assistance.

11 Sec. 117. AGENCY NO. 27 - DEPARTMENT OF ROADS

12 Program No. 305 - Assistance to Local Transit Authorities

13	FY2011-12	FY2012-13
14 CASH FUND	2,872,884	2,872,884
15 PROGRAM TOTAL	2,872,884	2,872,884

16 There is included in the appropriation to this program
17 for FY2011-12 \$2,872,884 Cash Funds for state aid, which shall only
18 be used for such purpose. There is included within state aid for
19 FY2011-12 \$95,179 Cash Funds for intercity bus system assistance
20 and \$2,777,705 Cash Funds for the public transportation assistance
21 program.

22 There is included in the appropriation to this program
23 for FY2012-13 \$2,872,884 Cash Funds for state aid, which shall only
24 be used for such purpose. There is included within state aid for
25 FY2012-13 \$95,179 Cash Funds for intercity bus system assistance
26 and \$2,777,705 Cash Funds for the public transportation assistance

1 program.

2 Sec. 118. AGENCY NO. 27 - DEPARTMENT OF ROADS

3 Program No. 568 - Highway Administration

4 FY2011-12 FY2012-13

5 CASH FUND est. 16,302,753 16,521,151

6 PROGRAM TOTAL 16,302,753 16,521,151

7 Cash Fund expenditures shall not be limited to the amount
8 shown.

9 Sec. 119. AGENCY NO. 27 - DEPARTMENT OF ROADS

10 Program No. 569 - Construction

11 FY2011-12 FY2012-13

12 CASH FUND est. 540,283,095 496,160,129

13 PROGRAM TOTAL 540,283,095 496,160,129

14 Cash Fund expenditures shall not be limited to the amount
15 shown.

16 It is the intent of the Legislature that the Department
17 of Roads shall apply for and make maximum use of available
18 federal funding, including discretionary funding, on all highway
19 construction projects which are eligible for such assistance.

20 Sec. 120. AGENCY NO. 27 - DEPARTMENT OF ROADS

21 Program No. 572 - Services and Supports

22 FY2011-12 FY2012-13

23 CASH FUND est. 33,250,169 33,478,937

24 PROGRAM TOTAL 33,250,169 33,478,937

1 Cash Fund expenditures shall not be limited to the amount
2 shown.

3 There is included in the appropriation to this program
4 for FY2011-12 a retainer fee of \$100,070 Cash Funds which shall be
5 paid in four equal quarterly amounts to the Nebraska Public Safety
6 Communication System Revolving Fund on or before July 15, October
7 15, January 15, and April 15 for Department of Administrative
8 Services central costs of operating the Nebraska Public Safety
9 Communication System, which shall only be used for such purpose.
10 The retainer fee amounts shall only be expended against budget
11 subprogram 1 as a separate and distinct budget subprogram and shall
12 not be commingled with any other expenses.

13 There is included in the appropriation to this program
14 for FY2012-13 a retainer fee of \$100,070 Cash Funds which shall be
15 paid in four equal quarterly amounts to the Nebraska Public Safety
16 Communication System Revolving Fund on or before July 15, October
17 15, January 15, and April 15 for Department of Administrative
18 Services central costs of operating the Nebraska Public Safety
19 Communication System, which shall only be used for such purpose.
20 The retainer fee amounts shall only be expended against budget
21 subprogram 1 as a separate and distinct budget subprogram and shall
22 not be commingled with any other expenses.

23 Sec. 121. AGENCY NO. 27 - DEPARTMENT OF ROADS

24 Program No. 574 - Maintenance

25	FY2011-12	FY2012-13
26 CASH FUND est.	124,293,338	125,053,138

1 PROGRAM TOTAL 124,293,338 125,053,138

2 Cash Fund expenditures shall not be limited to the amount
3 shown.

4 Sec. 122. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
5 Program No. 36 - Departmental Administration

6 FY2011-12 FY2012-13

7 GENERAL FUND 853,226 866,463

8 PROGRAM TOTAL 853,226 866,463

9 SALARY LIMIT 556,414 567,495

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 123. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
13 Program No. 37 - Veterans' Cemeteries

14 FY2011-12 FY2012-13

15 GENERAL FUND 255,360 261,203

16 CASH FUND 8,000 6,000

17 PROGRAM TOTAL 263,360 267,203

18 SALARY LIMIT 134,089 137,425

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2011, is hereby reappropriated.

21 Sec. 124. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
22 Program No. 303 - State Aid - Small Watersheds

23 FY2011-12 FY2012-13

1	CASH FUND	475,000	475,000
2	PROGRAM TOTAL	475,000	475,000

3 There is included in the appropriation to this program
4 for FY2011-12 \$475,000 Cash Funds for state aid, which shall only
5 be used for such purpose. There is included in the appropriation to
6 this program for FY2012-13 \$475,000 Cash Funds for state aid, which
7 shall only be used for such purpose.

8 Sec. 125. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
9 Program No. 304 - Nebraska Soil and Water Conservation
10 Fund

11		FY2011-12	FY2012-13
12	GENERAL FUND	2,318,036	2,318,036
13	CASH FUND	50,000	50,000
14	PROGRAM TOTAL	2,368,036	2,368,036

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2011, is hereby reappropriated.

17 There is included in the appropriation to this program
18 for FY2011-12 \$2,318,036 General Funds, any reappropriated amounts,
19 and \$50,000 Cash Funds for state aid, which shall only be used
20 for such purpose. There is included in the appropriation to this
21 program for FY2012-13 \$2,318,036 General Funds, any reappropriated
22 amounts, and \$50,000 Cash Funds for state aid, which shall only be
23 used for such purpose.

24 Sec. 126. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
25 Program No. 306 - Water Well Decommissioning

	FY2011-12	FY2012-13
1		
2 CASH FUND	100,000	100,000
3 PROGRAM TOTAL	100,000	100,000

4 The unexpended Cash Fund appropriation balance existing
5 on June 30, 2011, is hereby reappropriated.

6 There is included in the appropriation to this program
7 for FY2011-12 \$100,000 Cash Funds, plus any reappropriated amounts,
8 for state aid, which shall only be used for such purpose. There
9 is included in the appropriation to this program for FY2012-13
10 \$100,000 Cash Funds, plus any reappropriated amounts, for state
11 aid, which shall only be used for such purpose.

12 Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
13 Program No. 307 - Nebraska Resources Development Fund

	FY2011-12	FY2012-13
14		
15 GENERAL FUND	3,140,325	3,140,325
16 CASH FUND	47,500	47,500
17 PROGRAM TOTAL	3,187,825	3,187,825

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program
21 for FY2011-12 \$3,140,325 General Funds, any reappropriated amounts,
22 and \$47,500 Cash Funds for state aid, which shall only be used
23 for such purpose. There is included in the appropriation to this
24 program for FY2012-13 \$3,140,325 General Funds and \$47,500 Cash
25 Funds for state aid, which shall only be used for such purpose.

1 The appropriation to this program for state aid shall
2 first be utilized for projects which have been allocated funds but
3 for which only a portion of the allocation has been actually
4 obligated. The total amount of funds allocated for projects
5 less the amounts obligated for such projects shall not exceed
6 \$18,500,000. The definitions of the terms allocated and obligated
7 shall be based on the terminology utilized by the Department of
8 Natural Resources in the Nebraska Resources Development Fund Status
9 Report.

10 Sec. 128. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
11 Program No. 309 - Natural Resources Water Quality Fund

	FY2011-12	FY2012-13
12		
13 CASH FUND	1,187,500	1,187,500
14 PROGRAM TOTAL	1,187,500	1,187,500

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2011, is hereby reappropriated.

17 There is included in the appropriation to this program
18 for FY2011-12 \$1,187,500 Cash Funds for state aid, which shall only
19 be used for such purpose. There is included in the appropriation
20 to this program for FY2012-13 \$1,187,500 Cash Funds for state aid,
21 which shall only be used for such purpose.

22 Sec. 129. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
23 Program No. 311 - Interrelated Water Management Plan
24 Program

	FY2011-12	FY2012-13
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1	GENERAL FUND	500,000	500,000
2	PROGRAM TOTAL	500,000	500,000

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2011, is hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY2011-12 \$500,000 General Funds for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2012-13 \$500,000 General Funds
9 for state aid, which shall only be used for such purpose.

10 Sec. 130. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
11 Program No. 334 - Soil and Water Conservation

12		FY2011-12	FY2012-13
13	GENERAL FUND	10,286,686	10,397,171
14	CASH FUND	3,324,277	3,326,125
15	FEDERAL FUND est.	504,660	511,923
16	PROGRAM TOTAL	14,115,623	14,235,219
17	SALARY LIMIT	5,775,453	5,879,327

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2011, is hereby reappropriated.

20 There is hereby reappropriated an amount certified by the
21 agency to the budget administrator of the budget division of the
22 Department of Administrative Services of the unexpended General and
23 Cash Fund appropriation balances existing on June 30, 2011, that
24 are allocated in budget subprograms 19, 20, and 21 of Program 334.

25 There is included in the appropriation to this program

1 for FY2011-12 \$2,550,000 Cash Funds and \$72,327 Federal Funds
2 estimate for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2012-13 \$2,550,000 Cash Funds and \$72,327 Federal Funds estimate
5 for state aid, which shall only be used for such purpose.

6 There is included in the appropriation to this program
7 \$1,153,267 General Funds for FY2011-12 and \$1,153,267 General Funds
8 for FY2012-13 to be used for technical studies, which may include
9 cooperative efforts with natural resources districts.

10 Sec. 131. AGENCY NO. 30 - STATE ELECTRICAL BOARD

11 Program No. 197 - Public Protection

	FY2011-12	FY2012-13
12		
13 CASH FUND	1,553,212	1,572,515
14 PROGRAM TOTAL	1,553,212	1,572,515
15 SALARY LIMIT	846,506	863,272

16 Sec. 132. AGENCY NO. 31 - MILITARY DEPARTMENT

17 Program No. 192 - Governor's Emergency Aid

	FY2011-12	FY2012-13
18		
19 GENERAL FUND	500,000	500,000
20 FEDERAL FUND est.	4,500,000	4,500,000
21 PROGRAM TOTAL	5,000,000	5,000,000

22 There is no salary limitation for this program.

23 The unexpended General Fund and Cash Fund appropriation
24 balances existing on June 30, 2011, are hereby reappropriated.

25 There is included in the appropriation to this program

1 for FY2011-12 \$500,000 General Funds, \$4,500,000 Federal Funds
2 estimate, plus any reappropriated amount, for state aid. There
3 is included in the appropriation to this program for FY2012-13
4 \$500,000 General Funds and \$4,500,000 Federal Funds estimate for
5 state aid.

6 Expenditures from this program shall not be restricted to
7 state aid if other expenditures are necessary to fulfill the goals
8 of the Governor's Emergency Aid Program.

9 Sec. 133. AGENCY NO. 31 - MILITARY DEPARTMENT

10 Program No. 544 - National and State Guard

	FY2011-12	FY2012-13
11 GENERAL FUND	2,721,868	2,745,543
12 CASH FUND	399,808	399,808
13 FEDERAL FUND est.	16,035,612	16,113,172
14 PROGRAM TOTAL	19,157,288	19,258,523
15 SALARY LIMIT	5,029,557	5,130,436

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2011, is hereby reappropriated.

18 Sec. 134. AGENCY NO. 31 - MILITARY DEPARTMENT

19 Program No. 545 - Emergency Management

	FY2011-12	FY2012-13
20 GENERAL FUND	931,578	942,430
21 CASH FUND est.	487,977	491,950
22 FEDERAL FUND est.	3,177,828	3,198,067

1	PROGRAM TOTAL	4,597,383	4,632,447
2	SALARY LIMIT	1,678,986	1,709,447

3 Cash Fund expenditures shall not be limited to the
4 amounts shown.

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2011, is hereby reappropriated.

7 There is included in the appropriation to this program
8 for FY2011-12 \$1,570,604 Federal Funds estimate for state aid,
9 which shall only be used for such purpose. There is included in
10 the appropriation to this program for FY2012-13 \$1,570,604 Federal
11 Funds estimate for state aid, which shall only be used for such
12 purpose.

13 The Nebraska Emergency Management Agency shall by March 1
14 of each year provide a report to the Appropriations Committee of
15 the Legislature on the past, present, and future use of homeland
16 security funding. No expenditure of state, federal, or other
17 funding sources administered by the Nebraska Emergency Management
18 Agency for homeland security purposes shall be made for the ensuing
19 fiscal year beginning July 1 until the agency has provided the
20 report to the committee. The report shall include, but not be
21 limited to, the planned use of known and anticipated future funding
22 as well as information on the past use of funding within the
23 last five years, including specific amounts allocated to any unit
24 of state or local government. The report shall also assess the
25 risk that state funding will be needed in the future to supplant
26 nonstate sources of revenue in order to continue homeland security

1 activities at both the state and local level.

2 Sec. 135. AGENCY NO. 31 - MILITARY DEPARTMENT

3 Program No. 548 - Tuition Assistance

4		FY2011-12	FY2012-13
5	GENERAL FUND	488,775	488,775
6	PROGRAM TOTAL	488,775	488,775
7	SALARY LIMIT	-0-	-0-

8 There is included in the appropriation to this program
9 for FY2011-12 \$488,775 General Funds for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2012-13 \$488,775 General Funds
12 for state aid, which shall only be used for such purpose.

13 Sec. 136. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
14 FUNDS

15 Program No. 529 - Land Surveys

16		FY2011-12	FY2012-13
17	GENERAL FUND	305,465	310,575
18	CASH FUND	22,196	22,339
19	PROGRAM TOTAL	327,661	332,914
20	SALARY LIMIT	206,979	211,542

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2011, is hereby reappropriated.

23 Any General Funds expended for costs associated with the
24 administration of school lands shall be reimbursed, on a quarterly
25 basis, to the General Fund by the Board of Educational Lands and

1 Funds.

2 Sec. 137. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND

3 FUNDS

4 Program No. 554 - Disputed Survey Settlements

5 FY2011-12 FY2012-13

6 CASH FUND 20,483 20,483

7 PROGRAM TOTAL 20,483 20,483

8 Sec. 138. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND

9 FUNDS

10 Program No. 582 - School Land Trust

11 FY2011-12 FY2012-13

12 CASH FUND est. 11,072,442 11,555,165

13 PROGRAM TOTAL 11,072,442 11,555,165

14 Cash Fund expenditures shall not be limited to the amount
15 shown. The appropriation contained in this program is provided
16 pursuant to section 72-232.02.

17 Sec. 139. AGENCY NO. 33 - GAME AND PARKS COMMISSION

18 Program No. 162 - Environmental Trust

19 FY2011-12 FY2012-13

20 CASH FUND 15,544,227 15,548,257

21 PROGRAM TOTAL 15,544,227 15,548,257

22 SALARY LIMIT 242,851 246,351

23 There is included in the appropriation to this program
24 for FY2011-12 \$15,000,000 Cash Funds, plus any reappropriated

1 amount, for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2012-13 \$15,000,000 Cash Funds for state aid, which shall only be
4 used for such purpose.

5 Sec. 140. AGENCY NO. 33 - GAME AND PARKS COMMISSION
6 Program No. 330 - Habitat Development

7	FY2011-12	FY2012-13
8 CASH FUND	4,689,125	4,708,186
9 FEDERAL FUND est.	1,400,279	1,400,656
10 PROGRAM TOTAL	6,089,404	6,108,842
11 SALARY LIMIT	1,025,488	1,042,813

12 There is included in the appropriation to this program
13 for FY2011-12 \$1,100,000 Cash Funds for state aid, which shall only
14 be used for such purpose. There is included in the appropriation
15 to this program for FY2012-13 \$1,100,000 Cash Funds for state aid,
16 which shall only be used for such purpose.

17 Sec. 141. AGENCY NO. 33 - GAME AND PARKS COMMISSION
18 Program No. 336 - Wildlife Conservation

19	FY2011-12	FY2012-13
20 GENERAL FUND	1,253,825	1,271,884
21 CASH FUND	20,640,867	20,861,763
22 FEDERAL FUND est.	3,485,996	3,502,144
23 PROGRAM TOTAL	25,380,688	25,635,791
24 SALARY LIMIT	12,535,531	12,757,954

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2011, is hereby reappropriated.

3 There is included in the appropriation to this program
4 for FY2011-12 \$585,000 Cash Funds for state aid, which shall only
5 be used for such purpose. There is included in the appropriation to
6 this program for FY2012-13 \$585,000 Cash Funds for state aid, which
7 shall only be used for such purpose.

8 Sec. 142. AGENCY NO. 33 - GAME AND PARKS COMMISSION
9 Program No. 337 - Administration

	FY2011-12	FY2012-13
10		
11 GENERAL FUND	710,926	719,817
12 CASH FUND	4,176,999	4,173,291
13 FEDERAL FUND est.	54,695	55,491
14 PROGRAM TOTAL	4,942,260	4,948,599
15 SALARY LIMIT	2,640,289	2,645,479

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2011, is hereby reappropriated.

18 Sec. 143. AGENCY NO. 33 - GAME AND PARKS COMMISSION
19 Program No. 338 - Niobrara Council

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	42,011	42,011
22 CASH FUND	1,000	1,000
23 FEDERAL FUND est.	125,000	125,000
24 PROGRAM TOTAL	168,011	168,011

1 There is included in the appropriation to this program
2 for FY2011-12 \$42,011 General Funds, \$1,000 Cash Funds, and
3 \$125,000 Federal Funds estimate for state aid, which shall only
4 be used for such purpose. There is included in the appropriation
5 to this program for FY2012-13 \$42,011 General Funds, \$1,000 Cash
6 Funds, and \$125,000 Federal Funds estimate for state aid, which
7 shall only be used for such purpose.

8 Sec. 144. AGENCY NO. 33 - GAME AND PARKS COMMISSION
9 Program No. 549 - Parks - Administration and Operation

	FY2011-12	FY2012-13
10		
11 GENERAL FUND	6,468,826	6,535,167
12 CASH FUND	15,752,155	15,916,824
13 FEDERAL FUND est.	50,000	50,000
14 PROGRAM TOTAL	22,270,981	22,501,991
15 SALARY LIMIT	10,280,154	10,550,903

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2011, is hereby reappropriated.

18 Sec. 145. AGENCY NO. 33 - GAME AND PARKS COMMISSION
19 Program No. 550 - Planning and Trails Coordination

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	173,607	175,860
22 CASH FUND	170,915	171,522
23 FEDERAL FUND est.	50,000	50,000
24 PROGRAM TOTAL	394,522	397,382

1 SALARY LIMIT 156,564 159,082

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2011, is hereby reappropriated.

4 It is the intent of the Legislature that the amount
5 expended for the development and maintenance of boundary fences
6 along the Cowboy Trail be limited to \$64,000 Cash Funds during each
7 fiscal year.

8 Sec. 146. AGENCY NO. 33 - GAME AND PARKS COMMISSION
9 Program No. 617 - Engineering and Area Maintenance

10		FY2011-12	FY2012-13
11	GENERAL FUND	2,064,585	2,093,493
12	CASH FUND	857,128	866,696
13	PROGRAM TOTAL	2,921,713	2,960,189
14	SALARY LIMIT	1,459,796	1,494,017

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2011, is hereby reappropriated.

17 Sec. 147. AGENCY NO. 33 - GAME AND PARKS COMMISSION
18 Program No. 628 - Credit Card Discount Sales

19		FY2011-12	FY2012-13
20	CASH FUND est.	515,205	515,205
21	PROGRAM TOTAL	515,205	515,205

22 Cash Fund expenditures shall not be limited to the amount
23 shown.

24 Sec. 148. AGENCY NO. 33 - GAME AND PARKS COMMISSION

1 Program No. 846 - Nebraska Public Safety Communication
2 System

3		FY2011-12	FY2012-13
4	GENERAL FUND	37,384	37,384
5	CASH FUND	93,957	93,957
6	PROGRAM TOTAL	131,341	131,341

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2011, is hereby reappropriated.

9 There is included in the appropriation to this program
10 for FY2011-12 a retainer fee of \$37,384 General Funds and \$93,957
11 Cash Funds which shall be paid in four equal quarterly amounts
12 to the Nebraska Public Safety Communication System Revolving Fund
13 on or before July 15, October 15, January 15, and April 15 for
14 Department of Administrative Services central costs of operating
15 the Nebraska Public Safety Communication System, which shall only
16 be used for such purpose. The retainer fee amounts shall only be
17 expended against budget subprogram 1 as a separate and distinct
18 budget subprogram and shall not be commingled with any other
19 expenses.

20 There is included in the appropriation to this program
21 for FY2012-13 a retainer fee of \$37,384 General Funds and \$93,957
22 Cash Funds which shall be paid in four equal quarterly amounts
23 to the Nebraska Public Safety Communication System Revolving Fund
24 on or before July 15, October 15, January 15, and April 15 for
25 Department of Administrative Services central costs of operating
26 the Nebraska Public Safety Communication System, which shall only

1 be used for such purpose. The retainer fee amounts shall only be
2 expended against budget subprogram 1 as a separate and distinct
3 budget subprogram and shall not be commingled with any other
4 expenses.

5 Sec. 149. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
6 Program No. 252 - Library and Information Services

	FY2011-12	FY2012-13
8 GENERAL FUND	2,256,326	2,320,591
9 CASH FUND	94,085	94,085
10 FEDERAL FUND est.	891,047	900,375
11 PROGRAM TOTAL	3,241,458	3,315,051
12 SALARY LIMIT	2,000,033	1,988,092

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2011, is hereby reappropriated.

15 Sec. 150. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
16 Program No. 302 - Library Development

	FY2011-12	FY2012-13
18 GENERAL FUND	1,111,789	1,112,909
19 FEDERAL FUND est.	611,395	611,395
20 PROGRAM TOTAL	1,723,184	1,724,304
21 SALARY LIMIT	52,210	53,183

22 The unexpended General Fund appropriation balance, less
23 aid, on June 30, 2011, is hereby reappropriated.

24 There is included in the appropriation to this program

1 for FY2011-12 \$1,043,240 General Funds estimate and \$611,395
2 Federal Funds estimate for state aid, which shall only be used
3 for such purpose. There is included in the appropriation to
4 this program for FY2012-13 \$1,043,240 General Funds estimate and
5 \$611,395 Federal Funds estimate for state aid, which shall only be
6 used for such purpose.

7 Sec. 151. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
8 COMMISSION

9 Program No. 73 - Licensing and Regulation

	FY2011-12	FY2012-13
10 GENERAL FUND	962,331	973,825
11 CASH FUND	70,719	70,719
12 PROGRAM TOTAL	1,033,050	1,044,544
13 SALARY LIMIT	593,715	603,698

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2011, is hereby reappropriated.

16 Sec. 152. AGENCY NO. 36 - STATE RACING COMMISSION

17 Program No. 74 - Enforcement of Standards - Horseracing

	FY2011-12	FY2012-13
18 CASH FUND est.	1,040,025	1,049,019
19 PROGRAM TOTAL	1,040,025	1,049,019
20 SALARY LIMIT	526,516	534,327

21 There is included in the appropriation to this program
22 for FY2011-12 \$160,000 Cash Funds for state aid, which shall only
23 be used for such purpose. There is included in the appropriation to
24
25

1 this program for FY2012-13 \$160,000 Cash Funds for state aid, which
2 shall only be used for such purpose.

3 Sec. 153. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION
4 COURT

5 Program No. 530 - Court Administration

6		FY2011-12	FY2012-13
7	CASH FUND	4,405,169	4,451,319
8	FEDERAL FUND est.	48,684	49,357
9	PROGRAM TOTAL	4,453,853	4,500,676
10	SALARY LIMIT	2,103,421	2,143,782

11 Sec. 154. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

12 Program No. 75 - Nebraska Brand Committee

13		FY2011-12	FY2012-13
14	CASH FUND	4,202,056	4,246,578
15	PROGRAM TOTAL	4,202,056	4,246,578
16	SALARY LIMIT	2,630,041	2,668,538

17 Sec. 155. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY

18 LICENSING BOARD

19 Program No. 76 - Enforcement of Standards - Automotive
20 Industry

21		FY2011-12	FY2012-13
22	CASH FUND	692,721	700,463
23	PROGRAM TOTAL	692,721	700,463

1	SALARY LIMIT	451,333	458,056
2	Sec. 156. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION		
3	Program No. 77 - Enforcement of Standards - Real Estate		
4		FY2011-12	FY2012-13
5	CASH FUND	1,094,247	1,105,285
6	PROGRAM TOTAL	1,094,247	1,105,285
7	SALARY LIMIT	518,868	528,456
8	The unexpended Cash Fund appropriation balance existing		
9	on June 30, 2011, is hereby reappropriated.		
10	Sec. 157. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS		
11	Program No. 80 - Enforcement of Standards - Barbering		
12		FY2011-12	FY2012-13
13	CASH FUND	150,001	151,907
14	PROGRAM TOTAL	150,001	151,907
15	SALARY LIMIT	91,378	93,033
16	Sec. 158. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL		
17	SERVICES		
18	Program No. 200 - Operations		
19		FY2011-12	FY2012-13
20	GENERAL FUND	156,031,016	156,987,929
21	CASH FUND	1,741,500	1,741,500
22	FEDERAL FUND est.	1,732,408	1,738,680

1	REVOLVING FUND est.	18,229,738	18,309,400
2	PROGRAM TOTAL	177,734,662	178,777,509
3	SALARY LIMIT	89,564,114	90,331,214

4 The unexpended General Fund and Cash Fund appropriation
5 balances existing on June 30, 2011, are hereby reappropriated.

6 Included in the salary limitations provided by this
7 section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13
8 for Revolving Fund salaries for program classifications 390 and
9 563, that shall not be limited to the amounts shown.

10 The Department of Administrative Services shall monitor
11 the appropriations and expenditures for this program according to
12 the following program classifications:

- 13 No. 260 - Nebraska Correctional Youth Facility
- 14 No. 300 - Tecumseh Correctional Center
- 15 No. 368 - Lincoln Community Corrections Center
- 16 No. 369 - Omaha Community Corrections Center
- 17 No. 370 - Central Office
- 18 No. 372 - Nebraska State Penitentiary
- 19 No. 373 - Nebraska Center for Women - York
- 20 No. 375 - Diagnostic and Evaluation Center
- 21 No. 376 - Lincoln Correctional Center
- 22 No. 377 - Omaha Correctional Center
- 23 No. 386 - McCook Incarceration Work Camp
- 24 No. 389 - Adult Parole Administration
- 25 No. 390 - Federal Surplus Property
- 26 No. 495 - Department Central Warehouse

1 No. 563 - Correctional Industries
2 Revolving Fund expenditures shall not be limited to the
3 amounts shown.

4 It is intended that the Department of Correctional
5 Services shall maintain a Department Contingency Fund and a
6 Department Equipment Fund.

7 Sec. 159. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
8 SERVICES

9 Program No. 367 - Parole Community Corrections

	FY2011-12	FY2012-13
10		
11 CASH FUND	312,873	312,873
12 PROGRAM TOTAL	312,873	312,873

13 Sec. 160. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
14 SERVICES

15 Program No. 725 - Building Depreciation Charges

	FY2011-12	FY2012-13
16		
17 GENERAL FUND	71,915	71,915
18 PROGRAM TOTAL	71,915	71,915

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2011, is hereby reappropriated.

21 There is included in the appropriation to this program
22 for FY2011-12 \$71,915 General Funds for state building rental
23 depreciation charges, which shall only be used for such purpose.
24 There is included in the appropriation to this program for
25 FY2012-13 \$71,915 General Funds for state building rental

1 depreciation charges, which shall only be used for such purpose.

2 Sec. 161. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
3 TELECOMMUNICATIONS COMMISSION

4 Program No. 533 - Network Operations

	FY2011-12	FY2012-13
5		
6 GENERAL FUND	9,042,741	9,097,867
7 CASH FUND	274,706	310,206
8 PROGRAM TOTAL	9,317,447	9,408,073
9 SALARY LIMIT	2,866,116	2,913,375

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 162. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
13 TELECOMMUNICATIONS COMMISSION

14 Program No. 566 - Public Radio

	FY2011-12	FY2012-13
15		
16 GENERAL FUND	456,929	460,841
17 CASH FUND	19,549	27,549
18 PROGRAM TOTAL	476,478	488,390
19 SALARY LIMIT	169,910	173,307

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated.

22 The limitation on expenditures for permanent and
23 temporary salaries and per diems contained in this section does not
24 include expenditures from trust funds.

1 Sec. 163. AGENCY NO. 48 - COORDINATING COMMISSION FOR
2 POSTSECONDARY EDUCATION

3 Program No. 297 - Education Grant Program

4		FY2011-12	FY2012-13
5	FEDERAL FUND est.	401,216	401,533
6	PROGRAM TOTAL	401,216	401,533
7	SALARY LIMIT	16,761	17,036

8 Sec. 164. AGENCY NO. 48 - COORDINATING COMMISSION FOR
9 POSTSECONDARY EDUCATION

10 Program No. 640 - Postsecondary Education Coordination

11		FY2011-12	FY2012-13
12	GENERAL FUND	1,166,756	1,185,157
13	CASH FUND	9,535	9,535
14	FEDERAL FUND est.	6,023	6,023
15	PROGRAM TOTAL	1,182,314	1,200,715
16	SALARY LIMIT	811,420	827,400

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2011, is hereby reappropriated.

19 There is included in the appropriation to this program
20 for FY2011-12 an estimated \$95,000 General Funds and for FY2012-13
21 an estimated \$95,000 General Funds for Midwestern Higher Education
22 Compact state membership dues.

23 Sec. 165. AGENCY NO. 48 - COORDINATING COMMISSION FOR
24 POSTSECONDARY EDUCATION

1	Program No. 650 - College Access Challenge Grant Program		
2		FY2011-12	FY2012-13
3	FEDERAL FUND est.	1,500,935	1,502,201
4	PROGRAM TOTAL	1,500,935	1,502,201
5	SALARY LIMIT	66,207	67,306

6 Sec. 166. AGENCY NO. 48 - COORDINATING COMMISSION FOR
7 POSTSECONDARY EDUCATION

8 Program No. 690 - Nebraska Opportunity Grant Program

9		FY2011-12	FY2012-13
10	GENERAL FUND	6,418,156	6,418,156
11	CASH FUND	9,000,000	9,000,000
12	FEDERAL FUND est.	591,731	591,731
13	PROGRAM TOTAL	16,009,887	16,009,887

14 There are no personal services included in the
15 appropriations in this section.

16 There is included in the appropriation to this program
17 for FY2011-12 \$6,418,156 General Funds, \$9,000,000 Cash Funds, and
18 \$591,731 Federal Funds estimate for state aid, which shall only
19 be used for such purpose. There is included in the appropriation
20 to this program for FY2012-13 \$6,418,156 General Funds, \$9,000,000
21 Cash Funds, and \$591,731 Federal Funds estimate for state aid,
22 which shall only be used for such purpose.

23 Sec. 167. AGENCY NO. 48 - COORDINATING COMMISSION FOR
24 POSTSECONDARY EDUCATION

25 Program No. 691 - Access College Early Scholarship

1 Program

2		FY2011-12	FY2012-13
3	GENERAL FUND	500,000	500,000
4	PROGRAM TOTAL	500,000	500,000

5 There are no personal services included in the
6 appropriations in this section.

7 There is included in the appropriation to this program
8 for FY2011-12 \$500,000 General Funds for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2012-13 \$500,000 General Funds
11 for state aid, which shall only be used for such purpose.

12 Sec. 168. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
13 NEBRASKA STATE COLLEGES

14 Program No. 48 - Nebraska State Colleges - System Office

15		FY2011-12	FY2012-13
16	GENERAL FUND	44,846,037	45,450,893
17	CASH FUND est.	27,900,573	28,210,737
18	FEDERAL FUND est.	46,699,900	46,739,698
19	REVOLVING FUND est.	7,961,387	8,027,948
20	PROGRAM TOTAL	127,407,897	128,429,276

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2011, is hereby reappropriated.

23 It is the intent of the Legislature that upon the
24 approval of the Board of Trustees of the Nebraska State Colleges,
25 the System Office of the Nebraska State Colleges may divide and

1 distribute the funds appropriated to this program among Chadron
2 State College, Peru State College, Wayne State College, and the
3 System Office of the Nebraska State Colleges.

4 It is the intent of the Legislature that Cash Fund
5 revenue from resident tuition, nonresident tuition, off-campus
6 tuition, and fees separately assessed shall be individually
7 accounted for on the Nebraska Information System.

8 The Legislature reaffirms its intent to utilize the
9 Nebraska Educational Data System created by Laws 1978, LB 897, to
10 support the appropriations and oversight process for postsecondary
11 education. It is further the intent of the Legislature that all
12 institutions provide the data in the precise formats required by
13 the Coordinating Commission for Postsecondary Education.

14 The Legislature reaffirms its commitment to long-range
15 and short-range computer planning by the Nebraska state colleges.
16 It is the intent of the Legislature that comprehensive computer
17 plans of the Nebraska state colleges be updated biennially and
18 submitted to the Legislative Fiscal Analyst, the Department
19 of Administrative Services, and the Coordinating Commission
20 for Postsecondary Education on or before October 15 of each
21 odd-numbered year.

22 The Department of Administrative Services shall monitor
23 the appropriations and expenditures of the Board of Trustees of
24 the Nebraska State Colleges, Agency No. 50-0, and the Nebraska
25 State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according
26 to NCHEMS-Program Classification Structure, Second Edition.
27 Expenditure authority shall be limited to program appropriations.

1 Sec. 169. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

2 Program No. 781 - University - Administration

3 (1) There is hereby appropriated to the Board of Regents
4 of the University of Nebraska for expenditure and distribution to
5 the campuses by the University of Nebraska Central Administration
6 the following sums of money.

7	FY2011-12	FY2012-13
8 GENERAL FUND	491,278,349	497,771,940
9 PROGRAM TOTAL	491,278,349	497,771,940

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2011, is hereby reappropriated.

12 (2) It is intended that the University of Nebraska
13 Central Administration, upon approval of the Board of Regents
14 of the University of Nebraska, divide and distribute the funds
15 appropriated in this section among all the campuses and the
16 central administration, including the Nebraska College of Technical
17 Agriculture at Curtis. At the direction of the board, these funds
18 may be supplemented by Cash Funds, Federal Funds, Revolving Funds,
19 and Trust Funds.

20 (3) There is included in the appropriation to this
21 program for FY2011-12 an estimated \$2,593,945 General Funds and for
22 FY2012-13 an estimated \$2,620,466 General Funds for the Nebraska
23 College of Technical Agriculture at Curtis.

24 There is included in the appropriation to this program
25 for FY2011-12 an estimated \$1,572,794 General Funds and for
26 FY2012-13 an estimated \$1,572,794 General Funds for the Nebraska

1 Forest Service Program.

2 It is the intent of the Legislature that the Institute
3 of Agriculture and Natural Resources and the Cooperative Extension
4 Program are treated fairly in the University of Nebraska 2011-2013
5 biennial budget setting process.

6 (4) (a) There is included in the appropriation to this
7 program for the Board of Regents of the University of Nebraska for
8 FY2011-12 an estimated \$11,201,281 General Funds and for FY2012-13
9 an estimated \$11,201,281 General Funds, to be administered by
10 Central Administration, for the purpose of targeted research
11 activities at the University of Nebraska. It is intended that
12 none of these funds be used for new capital construction or
13 renovation, except that a small portion may be used for short-term
14 cash flow. Further, it is intended that an estimated \$304,255 of
15 the estimated \$11,201,281 for FY2011-12 and an estimated \$304,255
16 of the estimated \$11,201,281 for FY2012-13 be used in conjunction
17 with the Experimental Program to Stimulate Competitive Research
18 (EPSCoR) which is expected to have an increased emphasis on applied
19 research and technology transfer.

20 (b) It is intended that faculty teams, research centers,
21 or individual faculty from the various colleges and departments of
22 all of the campuses of the University of Nebraska should present
23 research proposals to the Research Fund Advisory Committee and
24 Central Administration for the various targeted research areas
25 after the FY2011-12 appropriation has been made but prior to August
26 15, 2011. Inherent in this process is the concept that the best
27 proposals be selected regardless of the campus of origin and that

1 selections be made on a competitive basis.

2 (c) It is intended for the EPSCoR Program that faculty
3 teams, clusters, research centers, or individual faculty from the
4 various colleges and departments of all of the campuses of the
5 University of Nebraska and Creighton University should present to
6 the EPSCoR Planning Committee research proposals to be funded by
7 the EPSCoR Program. Inherent in this process is the concept that
8 the best proposals be selected regardless of the campus of origin
9 and that selections be made on a competitive basis. Emphasis shall
10 be placed on technology transfer and the research needs of business
11 and industry. It is intended that the EPSCoR Planning Committee
12 shall continue to develop the Nebraska State Science and Technology
13 Transfer Plan as part of the EPSCoR Program. It is further intended
14 that the existing Research Fund Advisory Committee and the existing
15 EPSCoR Planning Committee coordinate and integrate the planning and
16 project evaluation criteria and procedures for both the Nebraska
17 Research Initiative Program and the EPSCoR Program. Matching funds
18 for any research grants to Creighton University shall be in the
19 form of a contract in which specific services are identified and
20 a time period is specified. Creighton University shall provide an
21 appropriate share of any match.

22 (d) The unexpended appropriations balance from the
23 \$11,201,281 estimated General Funds appropriated for research
24 existing on June 30, 2011, and the unexpended appropriations
25 balance from the estimated \$11,201,281 General Funds appropriated
26 for research existing on June 30, 2012, are hereby reappropriated.

27 (5) The unexpended appropriations balance from any cash

1 fund allocation established by the Board of Regents for the Tobacco
2 Settlement funds received pursuant to section 24 of Laws 2001, LB
3 692, existing on June 30, 2011, and the unexpended appropriations
4 balance existing on June 30, 2012, are hereby reappropriated.

5 (6) (a) There is included in the appropriation to this
6 program for FY2011-12 an estimate of \$618,955 General Funds for
7 optometry student contracts. There is included in the appropriation
8 to this program for FY2012-13 an estimate of \$464,206 General Funds
9 for optometry student contracts.

10 (b) The unexpended appropriations balance for optometry
11 student contracts for FY2010-11 and existing on June 30, 2011,
12 and the unexpended appropriations balance for optometry student
13 contracts for FY2011-12 and existing on June 30, 2012, are hereby
14 reappropriated.

15 (7) It is intended that:

16 (a) The University of Nebraska shall report its
17 expenditures on the Allotment Status Report and Regular
18 Budget Status Report according to its internal operational and
19 organizational structure, subject to approval by the Accounting
20 Administrator and the budget administrator;

21 (b) The University of Nebraska shall report its
22 expenditures on the Program Classification Expenditure Report
23 in the NCHEMS-Program Classification Structure, Second Edition,
24 subject to approval by the Accounting Administrator and the budget
25 administrator;

26 (c) The University of Nebraska shall submit the
27 budget request in the NCHEMS-Program Classification Structure,

1 Second Edition, for the University of Nebraska-Lincoln with an
2 informational budget request for the Institute of Agriculture and
3 Natural Resources, University of Nebraska at Omaha, University
4 of Nebraska Medical Center, University of Nebraska at Kearney,
5 Nebraska College of Technical Agriculture at Curtis, and University
6 of Nebraska Central Administration;

7 (d) Comprehensive computer plans at the University
8 of Nebraska shall be biennially updated and submitted to the
9 Legislative Fiscal Analyst and to the budget division of the
10 Department of Administrative Services on or before September 1 of
11 odd-numbered years; and

12 (e) The Nebraska Educational Data System created by Laws
13 1978, LB 897, shall be utilized to support the appropriations and
14 oversight process for postsecondary education. It is further the
15 intent of the Legislature that all institutions shall provide the
16 data in the precise formats required by the Coordinating Commission
17 for Postsecondary Education and that any expenditure of General
18 Funds on the development of new information systems, including
19 any student information system, meet the requirements of the
20 Nebraska Educational Data System as determined by the Coordinating
21 Commission for Postsecondary Education.

22 Sec. 170. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD

23 Program No. 694 - State Fair Support and Improvement

24	FY2011-12	FY2012-13
25 CASH FUND est.	2,500,000	2,500,000
26 PROGRAM TOTAL	2,500,000	2,500,000

1 Cash Fund expenditures shall not be limited to the amount
2 shown.

3 There is included in the appropriation to this program
4 for FY2011-12 \$2,500,000 Cash Funds estimate for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2012-13 \$2,500,000 Cash Funds
7 estimate for state aid, which shall only be used for such purpose.

8 Sec. 171. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD
9 Program No. 79 - Appraiser Licensing

	FY2011-12	FY2012-13
11 CASH FUND	277,768	280,081
12 PROGRAM TOTAL	277,768	280,081
13 SALARY LIMIT	110,303	112,312

14 There is included in the appropriation to this program
15 for FY2011-12 \$25,000 Cash Funds, plus any reappropriated amount,
16 for legal services, which shall only be used for such purpose.
17 There is included in the appropriation to this program for
18 FY2012-13 \$25,000 Cash Funds, plus any reappropriated amount,
19 for legal services, which shall only be used for such purpose.

20 Sec. 172. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
21 SOCIETY
22 Program No. 648 - Nebraska State Historical Society

	FY2011-12	FY2012-13
24 GENERAL FUND	3,797,693	3,853,605
25 CASH FUND	1,850,842	1,858,041

1	FEDERAL FUND est.	805,662	814,309
2	PROGRAM TOTAL	6,454,197	6,525,955
3	SALARY LIMIT	3,394,479	3,456,842

4 The unexpended General Fund appropriation balance on June
5 30, 2011, is hereby reappropriated.

6 There is included in the appropriation to this program
7 for FY2011-12 \$100,000 Federal Funds estimate for state aid, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2012-13 \$100,000 Federal Funds
10 estimate for state aid, which shall only be used for such purpose.

11 There is included in the appropriation to this program
12 for FY2011-12 \$25,000 General Funds and for FY2012-13 \$25,000
13 General Funds to carry out obligations of the agency under the
14 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
15 which shall only be used for such purpose.

16 It is the intent of the Legislature that the Nebraska
17 State Historical Society shall continue to budget and account for
18 each of the branch museums at the subprogram level within this
19 program.

20 Appropriations shall only be expended for the operation,
21 construction, maintenance, or repair of a gift of real property
22 after that property has been approved for acceptance by the
23 Governor and the Legislature as required under section 81-1108.33.

24 The Department of Administrative Services shall monitor
25 the appropriations and expenditures for this program according to
26 the following program classifications:

1	No. 43 - Departmental Administration		
2	No. 258 - Library/Archives Division		
3	No. 541 - Museum Operation		
4	No. 542 - Branch Museums		
5	No. 543 - Archeology Division		
6	No. 552 - Historic Preservation		
7	No. 632 - Hall of Fame Commission		
8	No. 647 - Skeletal Remains Protection		
9	No. 653 - Gerald R. Ford Conservation Center		
10	Sec. 173. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,		
11	UTILIZATION, AND MARKETING BOARD		
12	Program No. 381 - Nebraska Wheat Development,		
13	Utilization, and Marketing Board		
14		FY2011-12	FY2012-13
15	CASH FUND	1,291,288	1,338,330
16	PROGRAM TOTAL	1,291,288	1,338,330
17	SALARY LIMIT	128,709	130,612
18	Sec. 174. AGENCY NO. 57 - NEBRASKA OIL AND GAS		
19	CONSERVATION COMMISSION		
20	Program No. 335 - Oil and Gas Conservation		
21		FY2011-12	FY2012-13
22	CASH FUND	775,420	779,345
23	FEDERAL FUND est.	92,013	93,595
24	PROGRAM TOTAL	867,433	872,940
25	SALARY LIMIT	520,185	528,441

1 Sec. 175. AGENCY NO. 58 - BOARD OF ENGINEERS AND
2 ARCHITECTS

3 Program No. 82 - Enforcement of Standards - Engineers and
4 Architects

	FY2011-12	FY2012-13
6 CASH FUND	689,468	695,816
7 PROGRAM TOTAL	689,468	695,816
8 SALARY LIMIT	356,169	361,602

9 Sec. 176. AGENCY NO. 59 - BOARD OF GEOLOGISTS

10 Program No. 159 - Enforcement of Standards

	FY2011-12	FY2012-13
12 CASH FUND	43,852	44,902
13 PROGRAM TOTAL	43,852	44,902

14 Sec. 177. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD

15 Program No. 516 - Ethanol

	FY2011-12	FY2012-13
17 CASH FUND	529,779	535,708
18 PROGRAM TOTAL	529,779	535,708
19 SALARY LIMIT	289,282	294,431

20 Sec. 178. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY
21 DEVELOPMENT BOARD

22 Program No. 114 - Nebraska Dairy Industry Development
23 Board

	FY2011-12	FY2012-13
1		
2 CASH FUND	1,399,947	1,399,957
3 PROGRAM TOTAL	1,399,947	1,399,957

4 Sec. 179. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR
5 LAND SURVEYORS

6 Program No. 83 - Enforcement of Standards - Land
7 Surveyors

	FY2011-12	FY2012-13
8		
9 CASH FUND	28,372	28,374
10 PROGRAM TOTAL	28,372	28,374

11 Sec. 180. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC
12 ACCOUNTANCY

13 Program No. 84 - Enforcement of Standards

	FY2011-12	FY2012-13
14		
15 CASH FUND	413,403	416,852
16 PROGRAM TOTAL	413,403	416,852
17 SALARY LIMIT	169,782	172,778

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2011, is hereby reappropriated.

20 Sec. 181. AGENCY NO. 64 - NEBRASKA STATE PATROL

21 Program No. 100 - Public Protection

	FY2011-12	FY2012-13
22		
23 GENERAL FUND	51,473,222	52,031,516

1	CASH FUND	4,368,935	4,391,029
2	FEDERAL FUND est.	126,483	157,150
3	PROGRAM TOTAL	55,968,640	56,579,695
4	SALARY LIMIT	33,648,596	34,287,851

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2011, is hereby reappropriated.

7 The Department of Administrative Services shall monitor
8 the appropriations and expenditures for this program according to
9 the following program classifications:

10 No. 189 - Command and Support

11 No. 190 - Criminal Investigations

12 No. 195 - Road Operations

13 There is included in the appropriation to this program
14 for FY2011-12 \$150,000 General Funds and \$100,000 Federal Funds
15 from the Byrne Criminal History Improvement set-aside funds,
16 subject to available federal appropriation, which shall only be
17 expended for criminal justice information systems improvements.
18 There is included in the appropriation to this program for
19 FY2012-13 \$150,000 General Funds and \$100,000 Federal Funds from
20 the Byrne Criminal History Improvement set-aside funds, subject
21 to available federal appropriation, which shall only be expended
22 for criminal justice information systems improvements. Federal
23 Funds transferred to the Nebraska State Patrol pursuant to this
24 section shall be expended consistent with all applicable federal
25 laws, rules, and regulations pertaining to Byrne Criminal History
26 Improvement set-aside funds.

1 There is included in the appropriation to this program
2 for FY2011-12 \$485,979 Cash Funds and for FY2012-13 \$485,979
3 Cash Funds, which appropriation amounts shall only be expended
4 to provide law enforcement coverage along state road construction
5 zones. The Department of Roads shall contract with the Nebraska
6 State Patrol for such law enforcement coverage and shall pay for
7 such services from the Roads Operations Cash Fund to the Nebraska
8 State Patrol Cash Fund in four equal quarterly amounts to be
9 transferred by the State Treasurer on or before July 15, October
10 15, January 15, and April 15, for both FY2011-12 and FY2012-13.

11 Sec. 182. AGENCY NO. 64 - NEBRASKA STATE PATROL

12 Program No. 205 - Carrier Enforcement

	FY2011-12	FY2012-13
13		
14 CASH FUND	7,059,909	7,145,123
15 FEDERAL FUND est.	2,071,536	2,110,715
16 PROGRAM TOTAL	9,131,445	9,255,838
17 SALARY LIMIT	5,573,294	5,681,331

18 Sec. 183. AGENCY NO. 64 - NEBRASKA STATE PATROL

19 Program No. 325 - Operational Improvements

	FY2011-12	FY2012-13
20		
21 CASH FUND	1,814,550	1,814,550
22 PROGRAM TOTAL	1,814,550	1,814,550
23 SALARY LIMIT	-0-	-0-

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2011, is hereby reappropriated.

1 Expenditures from this program shall be restricted to
2 the Public Safety Cash Fund and the Nebraska State Patrol Drug
3 Control and Education Cash Fund. These two cash funds shall not
4 be expended from any other budget programs, except that the Public
5 Safety Cash Fund may also be expended from administratively created
6 budget Program No. 575, for the purpose of providing the required
7 state match for federal Byrne Act grants awarded to the Nebraska
8 State Patrol and from Program No. 850 for the Nebraska Public
9 Safety Communication System Project. Expenditures from these two
10 Cash Funds shall be made from separate budget subprograms.

11 As funds become available, the Superintendent of Law
12 Enforcement and Public Safety shall submit proposed lists of
13 projects in writing to the budget division of the Department of
14 Administrative Services, which shall forward them to the Governor
15 for approval or rejection, except that no new projects shall be
16 submitted by the superintendent or approved by the Governor during
17 FY2011-12 or FY2012-13 until the Nebraska State Patrol has first
18 reserved the full Cash Fund appropriations and Cash Fund balances
19 necessary to completely meet the following obligations, as listed
20 in highest to lowest priority order:

21 (1) All active and outstanding operational improvement
22 project balances remaining unexpended as of June 30, 2011, in
23 Program 325, and as reappropriated on June 30, 2011; and

24 (2) An estimated \$274,146 Cash Funds in FY2011-12 and an
25 estimated \$274,146 Cash Funds in FY2012-13, plus any adjustments
26 needed to meet the actual state matching requirements for federal
27 Byrne Act grants awarded to the Nebraska State Patrol.

1 Sec. 184. AGENCY NO. 64 - NEBRASKA STATE PATROL
2 Program No. 630 - State Capitol Security

3		FY2011-12	FY2012-13
4	GENERAL FUND	238,395	242,689
5	REVOLVING FUND	972,619	981,746
6	PROGRAM TOTAL	1,211,014	1,224,435
7	SALARY LIMIT	680,024	691,679

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2011, is hereby reappropriated.

10 Any security agreements entered into by the Nebraska
11 State Patrol, on behalf of the State Capitol Security Division,
12 shall require that all such revenue be credited directly to the
13 Capitol Security Revolving Fund.

14 For budgeting purposes only, the amount of projected
15 revenue to be received from security agreements entered into by
16 the Nebraska State Patrol, on behalf of the State Capitol Security
17 Division, to be credited directly to the Capitol Security Revolving
18 Fund is estimated to be \$427,556 for FY2011-12 and \$427,556 for
19 FY2012-13.

20 Sec. 185. AGENCY NO. 64 - NEBRASKA STATE PATROL
21 Program No. 850 - Nebraska Public Safety Communication
22 System

23		FY2011-12	FY2012-13
24	GENERAL FUND	1,350,445	1,350,445
25	CASH FUND	3,032,262	3,035,344

1	PROGRAM TOTAL	4,382,707	4,385,789
2	SALARY LIMIT	125,800	128,476

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2011, is hereby reappropriated. The unexpended
5 Cash Fund appropriation balance existing on June 30, 2011, is
6 hereby reappropriated.

7 There is included in the appropriation to this program
8 for FY2011-12 a retainer fee of \$262,138 General Funds and \$934,527
9 Cash Funds and there is included in the appropriation to this
10 program for FY2012-13 a retainer fee of \$262,138 General Funds
11 and \$934,527 Cash Funds which shall be paid in four equal
12 quarterly amounts to the Nebraska Public Safety Communication
13 System Revolving Fund on or before July 15, October 15, January
14 15, and April 15 for Department of Administrative Services central
15 costs of operating the Nebraska Public Safety Communication System,
16 which shall only be used for such purpose. The retainer fee amounts
17 shall only be expended against budget subprogram 1 as a separate
18 and distinct budget subprogram and shall not be commingled with any
19 other expenses.

20 There is included in the appropriation to this program
21 for FY2011-12 \$718,369 Cash Funds and for FY2012-13, \$718,369
22 Cash Funds for an ongoing seven-year master lease financing
23 agreement through the Department of Administrative Services for
24 the acquisition of necessary radio equipment to connect to the
25 Nebraska Public Safety Communication System. The master lease
26 payments for radio equipment shall only be expended against budget

1 subprogram 2 as a separate and distinct budget subprogram and shall
2 not be commingled with any other expenses. The office of Chief
3 Information Officer shall coordinate this master lease agreement
4 with the accounting and budget divisions of the Department of
5 Administrative Services and any other authorized state agencies.

6 There is included in the appropriation to this program
7 for FY2011-12 \$1,379,366 Cash Funds for an ongoing three-year
8 master lease financing agreement through the Department of
9 Administrative Services for the acquisition of necessary mobile
10 laptop computer equipment to connect to the Nebraska Public Safety
11 Communication System. The master lease payments for mobile laptop
12 computer equipment shall only be expended against budget subprogram
13 3 as a separate and distinct budget subprogram and shall not be
14 commingled with any other expenses. The office of Chief Information
15 Officer shall coordinate this master lease agreement with the
16 accounting and budget divisions of the Department of Administrative
17 Services and any other authorized state agencies.

18 All other Nebraska State Patrol costs of operating the
19 Nebraska Public Safety Communication System shall only be expended
20 against budget subprogram 4 as a separate and distinct budget
21 subprogram and shall not be commingled with any other expenses.

22 Sec. 186. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
23 SERVICES

24 Program No. 49 - Departmental Administration

25	FY2011-12	FY2012-13
26 REVOLVING FUND	2,057,554	2,086,632

1	PROGRAM TOTAL	2,057,554	2,086,632
2	SALARY LIMIT	1,533,754	1,559,009

3 The unexpended Revolving Fund appropriation balance
4 existing on June 30, 2011, is hereby reappropriated.

5 Sec. 187. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
6 SERVICES

7 Program No. 101 - Chief Information Officer

8		FY2011-12	FY2012-13
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9	GENERAL FUND	347,313	347,313
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10	FEDERAL FUND est.	1,243,400	207,084
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11	PROGRAM TOTAL	1,590,713	554,397
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12	SALARY LIMIT	304,971	304,971
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13 The unexpended General Fund appropriation balance
14 existing on June 30, 2011, is hereby reappropriated.

15 There is included in the appropriation to this program
16 for FY2011-12 \$1,201,170 Federal Funds estimate for state aid,
17 which shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2012-13 \$197,960 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.

20 Sec. 188. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

22 Program No. 169 - Federal Liaison

23		FY2011-12	FY2012-13
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24	GENERAL FUND	3,500	3,500
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1	PROGRAM TOTAL	3,500	3,500
2	The unexpended General Fund appropriation balance		
3	existing on June 30, 2011, is hereby reappropriated.		
4	Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
5	SERVICES		
6	Program No. 170 - Intergovernmental Data Services		
7		FY2011-12	FY2012-13
8	REVOLVING FUND	2,889,626	2,894,412
9	PROGRAM TOTAL	2,889,626	2,894,412
10	SALARY LIMIT	251,101	255,259
11	Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
12	SERVICES		
13	Program No. 171 - Materiel Division		
14		FY2011-12	FY2012-13
15	CASH FUND	63,711	63,711
16	REVOLVING FUND	21,372,404	21,423,376
17	PROGRAM TOTAL	21,436,115	21,487,087
18	SALARY LIMIT	2,700,628	2,744,893
19	Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
20	SERVICES		
21	Program No. 172 - Information Management Services		
22	Division		
23		FY2011-12	FY2012-13

1	REVOLVING FUND	46,820,032	47,102,070
2	PROGRAM TOTAL	46,820,032	47,102,070
3	SALARY LIMIT	13,082,402	13,327,366
4	Sec. 192. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
5	SERVICES		
6	Program No. 173 - Communications Division		
7		FY2011-12	FY2012-13
8	REVOLVING FUND	32,261,099	32,303,647
9	PROGRAM TOTAL	32,261,099	32,303,647
10	SALARY LIMIT	2,278,161	2,315,113
11	Sec. 193. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
12	SERVICES		
13	Program No. 180 - Transportation Services Bureau		
14		FY2011-12	FY2012-13
15	REVOLVING FUND	8,939,873	8,948,581
16	PROGRAM TOTAL	8,939,873	8,948,581
17	SALARY LIMIT	455,386	462,950
18	Sec. 194. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
19	SERVICES		
20	Program No. 245 - Nebraska Public Safety Communication		
21	System		
22		FY2011-12	FY2012-13
23	REVOLVING FUND	1,951,973	1,955,807

1 PROGRAM TOTAL 1,951,973 1,955,807

2 SALARY LIMIT 300,634 303,964

3 Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 509 - Budget Division

6 FY2011-12 FY2012-13

7 GENERAL FUND 1,140,356 1,156,536

8 PROGRAM TOTAL 1,140,356 1,156,536

9 SALARY LIMIT 869,369 883,423

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 196. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
13 SERVICES

14 Program No. 535 - Risk Management Division

15 FY2011-12 FY2012-13

16 REVOLVING FUND 463,152 464,262

17 PROGRAM TOTAL 463,152 464,262

18 SALARY LIMIT 172,134 173,099

19 Sec. 197. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 560 - State Building Division

22 FY2011-12 FY2012-13

23 GENERAL FUND 236,569 236,765

1	CASH FUND	229,425	229,425
2	REVOLVING FUND	35,928,121	35,991,438
3	PROGRAM TOTAL	36,394,115	36,457,628
4	SALARY LIMIT	3,188,717	3,243,877

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2011, is hereby reappropriated.

7 Charges assessed by the Department of Administrative
8 Services pursuant to provisions of subdivision (4)(b) of section
9 81-1108.17 for the Ferguson House shall not annually exceed an
10 amount calculated as follows:

11 (1) Multiply the insured replacement value of the
12 Ferguson House property by two one-hundredths;

13 (2) Divide the amount of tenant-occupied gross square
14 feet of Ferguson House space by the Ferguson House gross square
15 feet of total space; and

16 (3) Multiply the amount computed in subdivision (1) of
17 this section by the amount computed in subdivision (2) of this
18 section.

19 Sec. 198. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 567 - Accounting Division

22		FY2011-12	FY2012-13
23	REVOLVING FUND	4,362,104	4,400,070
24	PROGRAM TOTAL	4,362,104	4,400,070
25	SALARY LIMIT	1,883,014	1,915,989

1 Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 573 - Task Force for Building Renewal

4		FY2011-12	FY2012-13
5	CASH FUND	458,774	464,529
6	PROGRAM TOTAL	458,774	464,529
7	SALARY LIMIT	331,582	336,581

8 Sec. 200. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
9 SERVICES

10 Program No. 591 - Tort Claims

11		FY2011-12	FY2012-13
12	GENERAL FUND	210,000	210,000
13	CASH FUND	150,000	50,000
14	PROGRAM TOTAL	360,000	260,000

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2011, is hereby reappropriated. The unexpended
17 Cash Fund appropriation balance existing on June 30, 2011, is
18 hereby reappropriated.

19 (1) The following amounts are hereby transferred to the
20 Tort Claims Fund from the respective agency fund balances:

21 (a) \$58 from the Department of Motor Vehicles;

22 (b) \$165,621 from the Department of Roads;

23 (c) \$5,378 from the Game and Parks Commission; and

24 (d) \$15,269 from the Department of Administrative

25 Services state building division.

1 Such sums shall be transferred to the risk management and
2 state claims division no later than August 1, 2011, or in four
3 equal payments on August 1, October 1, January 1, and April 1, at
4 the discretion of the Risk Manager.

5 (2) The following amounts are hereby transferred to the
6 Tort Claims Fund from the respective agency fund balances:

7 (a) \$58 from the Department of Motor Vehicles;

8 (b) \$165,621 from the Department of Roads;

9 (c) \$5,378 from the Game and Parks Commission; and

10 (d) \$15,269 from the Department of Administrative
11 Services state building division.

12 Such sums shall be transferred to the risk management and
13 state claims division no later than August 1, 2012, or in four
14 equal payments on August 1, October 1, January 1, and April 1, at
15 the discretion of the Risk Manager.

16 It is the intent of the Legislature that transfers
17 specified in this section for FY2012-13 be adjusted by the One
18 Hundred Second Legislature, Second Session, 2012, in accordance
19 with information available after July 1, 2011.

20 Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

22 Program No. 592 - Indemnification Claims

23		FY2011-12	FY2012-13
24	GENERAL FUND	-0-	241,250
25	PROGRAM TOTAL	-0-	241,250

26 The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 593 - Workers' Compensation Claims

5	FY2011-12	FY2012-13
6 REVOLVING FUND	15,560,825	15,560,825
7 PROGRAM TOTAL	15,560,825	15,560,825

8 It is the intent of the Legislature that state agencies,
9 boards, and commissions make the workers' compensation insurance
10 premium payments to the Workers' Compensation Claims Revolving
11 Fund, which are hereby appropriated for FY2011-12 in this program
12 under the authority of sections 81-8,239.02 and 81-8,239.03, to the
13 risk management and state claims division no later than August 1,
14 2011, or in four equal payments on August 1, October 1, January 1,
15 and April 1, at the discretion of the Risk Manager.

16 It is the intent of the Legislature that state agencies,
17 boards, and commissions make the workers' compensation insurance
18 premium payments to the Workers' Compensation Claims Revolving
19 Fund, which are hereby appropriated for FY2012-13 in this program
20 under the authority of sections 81-8,239.02 and 81-8,239.03, to the
21 risk management and state claims division no later than August 1,
22 2012, or in four equal payments on August 1, October 1, January 1,
23 and April 1, at the discretion of the Risk Manager.

24 There is included in the appropriation to this program
25 for FY2011-12 an amount not to exceed \$25,000 Revolving Funds,
26 which may be used to contract for rehabilitation services to

1 assist worker rehabilitation in relation to workers' compensation
2 cases. There is included in the appropriation to this program for
3 FY2012-13 an amount not to exceed \$25,000 Revolving Funds, which
4 may be used to contract for rehabilitation services to assist
5 worker rehabilitation in relation to workers' compensation cases.

6 Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program No. 594 - State Insurance

9	FY2011-12	FY2012-13
10 REVOLVING FUND	7,115,874	7,115,874
11 PROGRAM TOTAL	7,115,874	7,115,874

12 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
13 SERVICES

14 Program No. 605 - Personnel Division

15	FY2011-12	FY2012-13
16 GENERAL FUND	1,455,068	1,478,156
17 REVOLVING FUND	7,330,189	7,413,680
18 PROGRAM TOTAL	8,785,257	8,891,836
19 SALARY LIMIT	6,927,555	7,024,520

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated. The unexpended
22 Revolving Fund appropriation balance existing on June 30, 2011, is
23 hereby reappropriated.

24 It is the intent of the Legislature that the personnel
25 division of the Department of Administrative Services continue

1 to accurately track vacant positions in state government through
2 either the Nebraska Information System (NIS) or the new Talent
3 Management System. It is intended that reports be available on a
4 quarterly basis.

5 Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
6 SERVICES

7 Program No. 606 - Benefits Administration

8		FY2011-12	FY2012-13
9	CASH FUND	935,791	791,080
10	PROGRAM TOTAL	935,791	791,080
11	SALARY LIMIT	223,273	227,866

12 Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
13 SERVICES

14 Program No. 608 - Employee Relations Division

15		FY2011-12	FY2012-13
16	GENERAL FUND	366,434	372,299
17	PROGRAM TOTAL	366,434	372,299
18	SALARY LIMIT	247,527	252,622

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2011, is hereby reappropriated.

21 Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
22 SERVICES

23 Program No. 672 - City of the Primary Class Development
24 Project

	FY2011-12	FY2012-13
1		
2 CASH FUND	1,000,000	1,000,000
3 PROGRAM TOTAL	1,000,000	1,000,000

4 The unexpended Cash Fund appropriation balance existing
5 on June 30, 2011, is hereby reappropriated.

6 There is included in the appropriation to this program
7 for FY2011-12 \$1,000,000 Cash Funds for state aid, which shall only
8 be used for such purpose. There is included in the appropriation
9 to this program for FY2012-13 \$1,000,000 Cash Funds for state aid,
10 which shall only be used for such purpose.

11 Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
12 SERVICES

13 Program No. 673 - City of the Metropolitan Class
14 Development Project

	FY2011-12	FY2012-13
15		
16 CASH FUND	1,500,000	1,500,000
17 PROGRAM TOTAL	1,500,000	1,500,000

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program
21 for FY2011-12 \$1,500,000 Cash Funds for state aid, which shall only
22 be used for such purpose. There is included in the appropriation
23 to this program for FY2012-13 \$1,500,000 Cash Funds for state aid,
24 which shall only be used for such purpose.

25 Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 685 - Office of the Nebraska Capitol
3 Commission

4		FY2011-12	FY2012-13
5	GENERAL FUND	3,567,941	3,592,277
6	CASH FUND	35,387	35,387
7	REVOLVING FUND	4,750	4,750
8	PROGRAM TOTAL	3,608,078	3,632,414
9	SALARY LIMIT	1,149,602	1,171,623

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2011, is hereby reappropriated. It is the
12 intent of the Legislature that any reappropriated balance be used
13 for unexpected increases in utility expenses.

14 Sec. 210. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS
15 Program No. 58 - Enforcement of Standards - Abstracters

16		FY2011-12	FY2012-13
17	CASH FUND	47,919	50,105
18	PROGRAM TOTAL	47,919	50,105
19	SALARY LIMIT	23,788	24,778

20 Sec. 211. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION
21 Program No. 59 - Enforcement of Standards

22		FY2011-12	FY2012-13
23	GENERAL FUND	1,152,618	1,178,277
24	FEDERAL FUND est.	677,810	677,810

1	PROGRAM TOTAL	1,830,428	1,856,087
2	SALARY LIMIT	1,087,469	1,109,753

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2011, is hereby reappropriated.

5 Sec. 212. AGENCY NO. 68 - COMMISSION ON LATINO-AMERICANS
6 Program No. 537 - Commission on Latino-Americans

7		FY2011-12	FY2012-13
8	GENERAL FUND	175,950	178,681
9	PROGRAM TOTAL	175,950	178,681
10	SALARY LIMIT	126,036	128,409

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2011, is hereby reappropriated.

13 Sec. 213. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
14 Program No. 326 - Promotion and Development of the Arts

15		FY2011-12	FY2012-13
16	GENERAL FUND	529,648	538,267
17	CASH FUND	10,000	10,000
18	FEDERAL FUND est.	192,902	195,155
19	PROGRAM TOTAL	732,550	743,422
20	SALARY LIMIT	480,794	490,237

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2011, is hereby reappropriated.

23 Sec. 214. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
24 Program No. 327 - Aid to the Arts

	FY2011-12	FY2012-13
1		
2 GENERAL FUND	838,069	838,069
3 FEDERAL FUND est.	688,800	688,800
4 PROGRAM TOTAL	1,526,869	1,526,869

5 There is included in the appropriation to this program
6 for FY2011-12 \$838,069 General Funds and \$688,800 Federal Funds
7 estimate for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program
9 for FY2012-13 \$838,069 General Funds and \$688,800 Federal Funds
10 estimate for state aid, which shall only be used for such purpose.

11 Sec. 215. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

12 Program No. 329 - Arts and Humanities Preservation

	FY2011-12	FY2012-13
13		
14 CASH FUND	1,425,000	1,425,000
15 PROGRAM TOTAL	1,425,000	1,425,000

16 There is included in the appropriation to this program
17 for FY2011-12 \$1,425,000 Cash Funds for state aid, which shall only
18 be used for such purpose. There is included in the appropriation
19 to this program for FY2012-13 \$1,425,000 Cash Funds for state aid,
20 which shall only be used for such purpose.

21 The budget division of the Department of Administrative
22 Services shall only allot funds appropriated to this program if
23 the Nebraska Arts Council provides evidence of dollar-for-dollar
24 matching funds derived from nonstate sources, as required in
25 subsection (1) of section 82-332.

1 Sec. 216. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD
2 Program No. 116 - State Foster Care Review Board

	FY2011-12	FY2012-13
4 GENERAL FUND	1,355,920	1,379,348
5 CASH FUND	5,700	5,700
6 FEDERAL FUND est.	400,000	400,000
7 PROGRAM TOTAL	1,761,620	1,785,048
8 SALARY LIMIT	1,046,531	1,066,878

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2011, is hereby reappropriated.

11 Sec. 217. AGENCY NO. 71 - STATE ENERGY OFFICE
12 Program No. 106 - Energy Office Administration

	FY2011-12	FY2012-13
14 CASH FUND	1,636,776	1,640,261
15 FEDERAL FUND est.	34,624,019	7,738,608
16 PROGRAM TOTAL	36,260,795	9,378,869
17 SALARY LIMIT	1,355,012	1,024,878

18 The unexpended Federal Fund appropriation balance
19 existing on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program
21 for FY2011-12 \$1,250,000 Cash Funds and \$29,400,000 Federal Funds
22 estimate for state aid, which shall only be used for such purpose.
23 Cash Fund expenditures for state aid for FY2011-12 shall not be
24 limited to the amount shown. There is included in the appropriation

1 to this program for FY2012-13 \$1,250,000 Cash Funds and \$6,349,656
2 Federal Funds estimate for state aid, which shall only be used for
3 such purpose. Cash Fund expenditures for state aid for FY2012-13
4 shall not be limited to the amount shown.

5 Sec. 218. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
6 DEVELOPMENT

7 Program No. 134 - Rural Development Commission

8	FY2011-12	FY2012-13
9 GENERAL FUND	1,144,049	1,146,046
10 PROGRAM TOTAL	1,144,049	1,146,046
11 SALARY LIMIT	86,762	88,497

12 The unexpended General Fund appropriation balance less
13 state aid existing on June 30, 2011, is hereby reappropriated.

14 There is included in the appropriation to this program
15 for FY2011-12 \$989,650 General Funds for state aid, which
16 shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2012-13 \$989,650 General Funds
18 for state aid, which shall only be used for such purpose.

19 Sec. 219. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
20 DEVELOPMENT

21 Program No. 600 - Administration

22	FY2011-12	FY2012-13
23 GENERAL FUND	1,230,838	1,248,772
24 CASH FUND	272,688	272,972
25 FEDERAL FUND est.	156,854	158,344

1	PROGRAM TOTAL	1,660,380	1,680,088
2	SALARY LIMIT	874,121	891,237

3 The unexpended General Fund appropriation balance less
4 state aid existing on June 30, 2011, is hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY2011-12 \$93,100 General Funds and \$14,250 Cash Funds for
7 state aid, which shall only be used for such purpose. There is
8 included in the appropriation to this program for FY2012-13 \$93,100
9 General Funds and \$14,250 Cash Funds for state aid, which shall
10 only be used for such purpose.

11 Sec. 220. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
12 DEVELOPMENT

13 Program No. 601 - Community and Rural Development

14		FY2011-12	FY2012-13
15	GENERAL FUND	698,092	699,534
16	CASH FUND	11,617,526	11,622,018
17	FEDERAL FUND est.	25,712,418	25,712,418
18	PROGRAM TOTAL	38,028,036	38,033,970
19	SALARY LIMIT	1,032,968	1,049,321

20 The unexpended General Fund appropriation balance less
21 state aid existing on June 30, 2011, is hereby reappropriated.

22 There is included in the appropriation to this program
23 for FY2011-12 \$463,172 General Funds, \$11,000,000 Cash Funds, and
24 \$23,937,950 Federal Funds estimate for state aid, which shall only
25 be used for such purpose. There is included in the appropriation to

1 this program for FY2012-13 \$463,172 General Funds, \$11,000,000 Cash
2 Funds, and \$23,937,950 Federal Funds estimate for state aid, which
3 shall only be used for such purpose.

4 Sec. 221. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
5 DEVELOPMENT

6 Program No. 603 - Industrial Recruitment

	FY2011-12	FY2012-13
7		
8 GENERAL FUND	2,486,866	2,516,025
9 CASH FUND	1,243,504	1,244,881
10 FEDERAL FUND est.	325,515	325,515
11 PROGRAM TOTAL	4,055,885	4,086,421
12 SALARY LIMIT	1,337,006	1,363,814

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2011, is hereby reappropriated.

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2011, is hereby reappropriated.

17 There is included in the appropriation to this program
18 for FY2011-12 \$1,107,944 Cash Funds and \$249,341 Federal Funds
19 estimate for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2012-13 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate
22 for state aid, which shall only be used for such purpose.

23 Sec. 222. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
24 DEVELOPMENT

25 Program No. 618 - Tourism Promotion

	FY2011-12	FY2012-13
1		
2	GENERAL FUND	250,000
3	CASH FUND	3,964,556
4	FEDERAL FUND est.	959,815
5	PROGRAM TOTAL	5,174,371
6	SALARY LIMIT	712,821
		726,350

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2011, is hereby reappropriated.

9 There is included in the appropriation to this program
10 for FY2011-12 \$102,600 Cash Funds for state aid, which shall only
11 be used for such purpose. There is included in the appropriation to
12 this program for FY2012-13 \$102,600 Cash Funds for state aid, which
13 shall only be used for such purpose.

14 There is included in the appropriation to this program
15 for FY2011-12 \$250,000 General Funds, which shall be used by the
16 Department of Economic Development for advertising, marketing, and
17 promotional efforts for tourism activities and travel destinations.
18 Such promotional activities shall be representative of the
19 statewide tourism economy and targeted toward external markets
20 in an effort to bring outside capital into the state. There
21 is included in the appropriation to this program for FY2012-13
22 \$250,000 General Funds, which shall be used by the Department of
23 Economic Development for advertising, marketing, and promotional
24 efforts for tourism activities and travel destinations. Such
25 promotional activities shall be representative of the statewide
26 tourism economy and targeted toward external markets in an effort

1 to bring outside capital into the state.

2 Sec. 223. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
3 DEVELOPMENT

4 Program No. 655 - Local Civic/Convention Finance Aid

	FY2011-12	FY2012-13
5		
6 CASH FUND	617,500	617,500
7 PROGRAM TOTAL	617,500	617,500

8 There is included in the appropriation to this program
9 for FY2011-12 \$617,500 Cash Funds for state aid, which shall only
10 be used for such purpose. There is included in the appropriation to
11 this program for FY2012-13 \$617,500 Cash Funds for state aid, which
12 shall only be used for such purpose.

13 Sec. 224. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE
14 ARCHITECTS

15 Program No. 597 - State Board of Landscape Architects

	FY2011-12	FY2012-13
16		
17 CASH FUND	32,021	32,711
18 PROGRAM TOTAL	32,021	32,711

19 Sec. 225. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

20 Program No. 72 - Enforcement of Standards

	FY2011-12	FY2012-13
21		
22 CASH FUND	637,446	641,776
23 PROGRAM TOTAL	637,446	641,776
24 SALARY LIMIT	189,976	193,303

1 Sec. 226. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL
2 Program No. 610 - Investments Administration

3		FY2011-12	FY2012-13
4	CASH FUND	2,436,150	2,480,449
5	PROGRAM TOTAL	2,436,150	2,480,449
6	SALARY LIMIT	870,789	884,643

7 It is the intent of the Legislature that the value of
8 certain credits for services and supplies received be accounted
9 for as an expenditure attributable to agency operations. The
10 Nebraska Investment Council shall submit to the Department of
11 Administrative Services a quarterly reconciliation report of
12 all credits for services and supplies received in support of
13 operations. The Department of Administrative Services shall
14 establish the appropriate subprogram and accounts to separately
15 identify all such transactions.

16 Such amounts are hereby appropriated as reported to the
17 Department of Administrative Services. Such amounts shall not be
18 included for purposes of calculating investment charges pursuant to
19 section 72-1249.02.

20 Sec. 227. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS
21 Program No. 584 - Indian Affairs

22		FY2011-12	FY2012-13
23	GENERAL FUND	164,486	167,410
24	CASH FUND	92,922	92,922
25	PROGRAM TOTAL	257,408	260,332

1 SALARY LIMIT 160,862 163,401

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 228. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
5 RELATIONS

6 Program No. 490 - Commissioner Expenses

7 FY2011-12 FY2012-13

8 GENERAL FUND 67,477 67,477

9 PROGRAM TOTAL 67,477 67,477

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 229. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
13 RELATIONS

14 Program No. 531 - Administration

15 FY2011-12 FY2012-13

16 GENERAL FUND 213,684 216,631

17 PROGRAM TOTAL 213,684 216,631

18 SALARY LIMIT 128,446 131,006

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2011, is hereby reappropriated.

21 Sec. 230. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
22 ENFORCEMENT AND CRIMINAL JUSTICE

23 Program No. 150 - Juvenile Services Act

	FY2011-12	FY2012-13
1		
2 GENERAL FUND	699,644	700,592
3 PROGRAM TOTAL	699,644	700,592
4 SALARY LIMIT	61,603	62,428

5 The unexpended General Fund appropriation balance, less
6 aid, existing on June 30, 2011, is hereby reappropriated.

7 There is included in the appropriation to this program
8 for FY2011-12 \$587,812 General Funds for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2012-13 \$587,812 General Funds
11 for state aid, which shall only be used for such purpose.

12 Sec. 231. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
13 ENFORCEMENT AND CRIMINAL JUSTICE

14 Program No. 155 - County Juvenile Services Aid

	FY2011-12	FY2012-13
15		
16 GENERAL FUND	1,477,575	1,477,575
17 PROGRAM TOTAL	1,477,575	1,477,575
18 SALARY LIMIT	-0-	-0-

19 There is included in the appropriation to this program
20 for FY2011-12 \$1,477,575 General Funds for state aid, which
21 shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2012-13 \$1,477,575 General
23 Funds for state aid, which shall only be used for such purpose.

24 Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
25 ENFORCEMENT AND CRIMINAL JUSTICE

1 Program No. 198 - Central Administration

2		FY2011-12	FY2012-13
3	GENERAL FUND	471,943	478,596
4	CASH FUND	37,793	38,271
5	FEDERAL FUND est.	5,382,204	5,388,403
6	PROGRAM TOTAL	5,891,940	5,905,270
7	SALARY LIMIT	609,944	621,523

8 The unexpended General Fund appropriation balance, less
9 aid, existing on June 30, 2011, is hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2011-12 \$13,457 General Funds and \$4,520,673 Federal Funds
12 estimate for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program
14 for FY2012-13 \$13,457 General Funds and \$4,520,673 Federal Funds
15 estimate for state aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program
17 for FY2011-12 \$62,000 General Funds and \$194,233 Federal Funds
18 estimate from the federal Victims of Crime Act of 1984 to operate
19 a victim notification system, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2012-13 \$62,000 General Funds and \$194,233 Federal Funds estimate
22 from the federal Victims of Crime Act of 1984 to operate a victim
23 notification system, which shall only be used for such purpose.

24 Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
25 ENFORCEMENT AND CRIMINAL JUSTICE

26 Program No. 199 - Nebraska Law Enforcement Training

1 Center

2		FY2011-12	FY2012-13
3	GENERAL FUND	1,849,979	1,860,843
4	CASH FUND	804,060	811,274
5	FEDERAL FUND est.	57,693	58,034
6	PROGRAM TOTAL	2,711,732	2,730,151
7	SALARY LIMIT	828,219	844,216

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2011, is hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2011-12 \$827,779 General Funds for Training Center building
12 rental charges to be paid to the state building division, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2012-13 \$827,779 General Funds
15 for Training Center building rental charges to be paid to the state
16 building division, which shall only be used for such purpose.

17 There is included in the appropriation to this program
18 for FY2011-12 \$432,327 General Funds for the annual depreciation
19 charge to be paid to the state building division, which shall only
20 be used for such purpose. There is included in the appropriation
21 to this program for FY2012-13 \$432,327 General Funds for the annual
22 depreciation charge to be paid to the state building division,
23 which shall only be used for such purpose.

24 All food service charges for students shall be separate
25 and distinct from tuition and fee charges assessed, and such food
26 service charges shall not be included or commingled for purposes of

1 establishing annual tuition and fee rates.

2 Any rules, regulations, or operating instructions adopted
3 by the Nebraska Commission on Law Enforcement and Criminal Justice
4 shall be consistent with the provisions of this section.

5 Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
6 ENFORCEMENT AND CRIMINAL JUSTICE

7 Program No. 201 - Victim-Witness Assistance

8	FY2011-12	FY2012-13
9 GENERAL FUND	56,380	56,380
10 FEDERAL FUND est.	2,722,295	2,723,456
11 PROGRAM TOTAL	2,778,675	2,779,836
12 SALARY LIMIT	46,279	47,287

13 The unexpended General Fund appropriation balance, less
14 aid, existing on June 30, 2011, is hereby reappropriated.

15 There is included in the appropriation to this program
16 for FY2011-12 \$52,559 General Funds and \$2,632,086 Federal Funds
17 estimate for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program
19 for FY2012-13 \$52,559 General Funds and \$2,632,086 Federal Funds
20 estimate for state aid, which shall only be used for such purpose.

21 Sec. 235. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
22 ENFORCEMENT AND CRIMINAL JUSTICE

23 Program No. 202 - Crime Victims' Reparations

24	FY2011-12	FY2012-13
25 GENERAL FUND	27,837	27,837

1	CASH FUND	194,000	194,000
2	FEDERAL FUND est.	128,400	128,400
3	PROGRAM TOTAL	350,237	350,237
4	SALARY LIMIT	-0-	-0-

5 The unexpended General Fund appropriation balance, less
6 aid, existing on June 30, 2011, is hereby reappropriated.

7 There is included in the appropriation to this program
8 for FY2011-12 \$20,000 General Funds, \$194,000 Cash Funds, and
9 \$128,400 Federal Funds estimate for state aid, which shall only
10 be used for such purpose. There is included in the appropriation
11 to this program for FY2012-13 \$20,000 General Funds, \$194,000 Cash
12 Funds, and \$128,400 Federal Funds estimate for state aid, which
13 shall only be used for such purpose.

14 Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
15 ENFORCEMENT AND CRIMINAL JUSTICE

16 Program No. 203 - Jail Standards Board

17		FY2011-12	FY2012-13
18	GENERAL FUND	287,524	291,502
19	PROGRAM TOTAL	287,524	291,502
20	SALARY LIMIT	173,811	177,265

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2011, is hereby reappropriated.

23 Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
24 ENFORCEMENT AND CRIMINAL JUSTICE

25 Program No. 204 - Office of Violence Prevention

	FY2011-12	FY2012-13
1		
2 GENERAL FUND	251,209	252,845
3 CASH FUND	210,500	210,500
4 PROGRAM TOTAL	461,709	463,345
5 SALARY LIMIT	71,050	72,471

6 The unexpended General Fund and Cash Fund appropriation
7 balances existing on June 30, 2011, are hereby reappropriated.

8 There is included in the appropriation to this program
9 for FY2011-12 \$150,000 General Funds and \$200,000 Cash Funds for
10 state aid, which shall only be used for such purpose. There
11 is included in the appropriation to this program for FY2012-13
12 \$150,000 General Funds and \$200,000 Cash Funds for state aid, which
13 shall only be used for such purpose.

14 Sec. 238. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
15 ENFORCEMENT AND CRIMINAL JUSTICE

16 Program No. 210 - State Agency Byrne Grants

	FY2011-12	FY2012-13
17		
18 CASH FUND	421,151	421,151
19 FEDERAL FUND est.	1,329,951	1,329,951
20 PROGRAM TOTAL	1,751,102	1,751,102
21 SALARY LIMIT	-0-	-0-

22 The budget division of the Department of Administrative
23 Services shall create a separate budget program within each agency
24 receiving funds from the appropriation to this program to properly

1 account for such funds. The expenditure limitation for permanent
2 and temporary salaries and per diems may be increased within these
3 administratively created programs to allow for the expenditure of
4 personal services.

5 At the direction of the budget administrator of the
6 budget division of the Department of Administrative Services,
7 any funds appropriated to this program shall be administratively
8 transferred to the appropriate state agencies that have been
9 awarded federal Byrne Act grants by the Nebraska Commission on
10 Law Enforcement and Criminal Justice. The Nebraska Commission on
11 Law Enforcement and Criminal Justice shall certify to the budget
12 division of the Department of Administrative Services the federal
13 fund appropriations to be transferred pursuant to this section.

14 The budget division of the Department of Administrative
15 Services shall determine the appropriate twenty-five-percent state
16 matching requirement for state agencies awarded federal Byrne Act
17 grants by the Nebraska Commission on Law Enforcement and Criminal
18 Justice. The budget division of the Department of Administrative
19 Services shall determine the required allocation of Byrne Act state
20 matching funds and shall administratively transfer any available
21 Cash Fund appropriations made to this program, and if necessary,
22 existing General Fund appropriations made to state agency grant
23 recipients to the respective administratively created programs to
24 meet the state matching requirement. The General Fund and Cash Fund
25 appropriations transferred shall only be used to meet the state
26 matching requirement for state agencies.

27 Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 215 - Criminal Justice Information System

3		FY2011-12	FY2012-13
4	GENERAL FUND	141,319	142,453
5	FEDERAL FUND est.	809,658	810,634
6	PROGRAM TOTAL	950,977	953,087
7	SALARY LIMIT	94,802	96,634

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2011, is hereby reappropriated.

10 Funds appropriated to this program shall be used to
11 support criminal justice information systems projects for state law
12 enforcement agencies and to assist with the sharing of criminal
13 justice information by federal, state, and local agencies.

14 Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
15 ENFORCEMENT AND CRIMINAL JUSTICE

16 Program No. 220 - Community Corrections Council Office

17		FY2011-12	FY2012-13
18	GENERAL FUND	5,484,959	5,488,959
19	CASH FUND	405,917	406,951
20	PROGRAM TOTAL	5,890,876	5,895,910
21	SALARY LIMIT	218,643	223,016

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2011, is hereby reappropriated.

24 Sec. 241. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND

1 VISUALLY IMPAIRED

2 Program No. 357 - Blind and Visually Impaired

3	FY2011-12	FY2012-13
4 GENERAL FUND	1,014,214	1,023,003
5 CASH FUND	93,988	94,296
6 FEDERAL FUND est.	3,275,917	3,315,713
7 PROGRAM TOTAL	4,384,119	4,433,012
8 SALARY LIMIT	2,082,540	2,117,500

9 There is included in the appropriation to this program
10 for FY2011-12 \$176,890 General Funds, \$10,000 Cash Funds, and
11 \$477,018 Federal Funds estimate for state aid, which shall only
12 be used for such purpose. There is included in the appropriation
13 to this program for FY2012-13 \$176,890 General Funds, \$10,000 Cash
14 Funds, and \$478,718 Federal Funds estimate for state aid, which
15 shall only be used for such purpose.

16 There is included in the appropriation to this program
17 for FY2011-12 \$128,250 General Funds and for FY2012-13 \$128,250
18 General Funds for services for the older blind, which shall only
19 be used for such purpose. It is the intent of the Legislature that
20 services for the older blind be coordinated and integrated to the
21 extent possible with services provided to the aged by other state
22 agencies.

23 The unexpended General Fund appropriation balance, less
24 aid, existing on June 30, 2011, is hereby reappropriated.

25 Sec. 242. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
26 HARD OF HEARING

1 Program No. 578 - Hearing Impaired

2		FY2011-12	FY2012-13
3	GENERAL FUND	838,373	848,782
4	CASH FUND	23,986	18,236
5	PROGRAM TOTAL	862,359	867,018
6	SALARY LIMIT	501,260	510,332

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2011, is hereby reappropriated.

9 Sec. 243. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

10 Program No. 151 - Aid to Community Colleges

11		FY2011-12	FY2012-13
12	GENERAL FUND	86,758,025	87,870,147
13	PROGRAM TOTAL	86,758,025	87,870,147

14 There is included in the appropriation to this program
15 for FY2011-12 \$86,758,025 General Funds for state aid, which
16 shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2012-13 \$87,870,147 General
18 Funds for state aid, which shall only be used for such purpose.

19 Sec. 244. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
20 QUALITY

21 Program No. 513 - Environmental Quality

22		FY2011-12	FY2012-13
23	GENERAL FUND	5,918,317	5,769,858
24	CASH FUND	29,069,083	29,177,280

1	FEDERAL FUND est.	16,100,316	16,230,308
2	PROGRAM TOTAL	51,087,716	51,177,446
3	SALARY LIMIT	11,432,038	11,654,487

4 The unexpended General Fund appropriation balance, less
5 aid, existing on June 30, 2011, is hereby reappropriated. The
6 unexpended Federal Fund appropriation balance existing on June 30,
7 2011, is hereby reappropriated.

8 The Department of Administrative Services shall monitor
9 the appropriations and expenditures for this program according to
10 the following program classifications:

- 11 No. 513 - Administration
- 12 No. 586 - Water Quality
- 13 No. 587 - Land Quality
- 14 No. 588 - Air Quality

15 There is included in the appropriation to this program
16 for FY2011-12 \$2,638,396 General Funds, \$13,500,000 Cash Funds, and
17 \$265,000 Federal Funds estimate for state aid, which shall only be
18 used for such purpose. There is included in the appropriation to
19 this program for FY2012-13 \$2,446,846 General Funds, \$13,500,000
20 Cash Funds, and \$265,000 Federal Funds estimate for state aid,
21 which shall only be used for such purpose.

22 Sec. 245. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
23 QUALITY

24 Program No. 523 - Wastewater Loan Fund

25		FY2011-12	FY2012-13
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1	CASH FUND	1,200,000	1,200,000
2	FEDERAL FUND est.	5,140,000	5,140,000
3	PROGRAM TOTAL	6,340,000	6,340,000

4 The unexpended Federal Fund appropriation balance
5 existing on June 30, 2011, is hereby reappropriated.

6 There is included in the appropriation to this program
7 for FY2011-12 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds
8 estimate for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program
10 for FY2012-13 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds
11 estimate for state aid, which shall only be used for such purpose.

12 Funds set aside for grants to small communities shall
13 not be commingled with funds deposited in the Wastewater Treatment
14 Facilities Construction Loan Fund.

15 Sec. 246. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
16 QUALITY

17 Program No. 528 - Drinking Water Facilities Loan Fund

18		FY2011-12	FY2012-13
19	CASH FUND	2,250,000	500,000
20	FEDERAL FUND est.	8,500,000	8,500,000
21	PROGRAM TOTAL	10,750,000	9,000,000

22 The unexpended Federal Fund appropriation balance
23 existing on June 30, 2011, is hereby reappropriated.

24 There is included in the appropriation to this program
25 for FY2011-12 \$2,250,000 Cash Funds and \$8,500,000 Federal Funds

1 estimate for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2012-13 \$500,000 Cash Funds and \$8,500,000 Federal Funds estimate
4 for state aid, which shall only be used for such purpose.

5 Sec. 247. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
6 BOARD

7 Program No. 41 - Administration of Retirement Systems and
8 Deferred Compensation

9		FY2011-12	FY2012-13
10	CASH FUND	5,182,888	4,962,036
11	PROGRAM TOTAL	5,182,888	4,962,036
12	SALARY LIMIT	2,042,360	2,078,865

13 Sec. 248. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
14 BOARD

15 Program No. 42 - Board Member Expenses

16		FY2011-12	FY2012-13
17	CASH FUND	34,612	34,612
18	PROGRAM TOTAL	34,612	34,612
19	SALARY LIMIT	7,000	7,000

20 It is the intent of the Legislature that all expenses
21 of the members of the Public Employees Retirement Board, including
22 conference registration expenses, be paid exclusively from this
23 program.

24 Sec. 249. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
25 BOARD

1	Program No. 515 - Public Employees Retirement		
2		FY2011-12	FY2012-13
3	GENERAL FUND	28,344,698	29,629,917
4	PROGRAM TOTAL	28,344,698	29,629,917

5 There is included in the appropriation to this program
6 for FY2011-12 \$21,907,947 General Funds to provide additional
7 funding to the School Employees Retirement System, which shall only
8 be used for such purpose. There is included in the appropriation
9 to this program for FY2012-13 \$21,696,235 General Funds to provide
10 additional funding to the School Employees Retirement System, which
11 shall only be used for such purpose.

12 There is included in the appropriation to this program
13 for FY2011-12 \$4,885,824 General Funds to provide additional
14 funding to the Class V School Employees Retirement System, which
15 shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2012-13 \$5,107,301 General
17 Funds to provide additional funding to the Class V School Employees
18 Retirement System, which shall only be used for such purpose.

19 There is included in the appropriation to this program
20 for FY2011-12 \$1,478,683 General Funds to provide additional
21 funding to the Nebraska State Patrol Retirement System, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2012-13 \$2,754,137 General
24 Funds to provide additional funding to the Nebraska State Patrol
25 Retirement System, which shall only be used for such purpose.

26 There is included in the appropriation to this program

1 for FY2011-12 \$72,244 General Funds to provide additional funding
2 to the Nebraska Judges Retirement System, which shall only be used
3 for such purpose. There is included in the appropriation to this
4 program for FY2012-13 \$72,244 General Funds to provide additional
5 funding to the Nebraska Judges Retirement System, which shall only
6 be used for such purpose.

7 Pursuant to section 84-1319.01, each state agency
8 participating in the State Employees Retirement System of the
9 State of Nebraska shall contribute an amount to the State Equal
10 Retirement Benefit Fund to provide all similarly situated male
11 and female members with equal benefits. It is the intent of the
12 Legislature that the Public Employees Retirement Board notify each
13 state agency of the amount to be paid to the fund for FY2011-12
14 and FY2012-13.

15 Sec. 250. AGENCY NO. 86 - DRY BEAN COMMISSION

16 Program No. 137 - Dry Bean Commission

17		FY2011-12	FY2012-13
18	CASH FUND	379,785	380,494
19	PROGRAM TOTAL	379,785	380,494
20	SALARY LIMIT	37,575	38,191

21 Sec. 251. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
22 DISCLOSURE COMMISSION

23 Program No. 94 - Nebraska Political Accountability

24		FY2011-12	FY2012-13
25	GENERAL FUND	401,814	407,548

1	CASH FUND	161,509	164,302
2	PROGRAM TOTAL	563,323	571,850
3	SALARY LIMIT	382,589	389,994

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2011, is hereby reappropriated.

6 Sec. 252. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
7 DISCLOSURE COMMISSION

8 Program No. 95 - Campaign Finance Limitation Act

9		FY2011-12	FY2012-13
10	CASH FUND	832,132	915,832
11	PROGRAM TOTAL	832,132	915,832

12 There is included in the appropriation to this program
13 for FY2011-12 \$832,132 Cash Funds estimate for state aid, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2012-13 \$915,832 Cash Funds
16 estimate for state aid, which shall only be used for such purpose.

17 Sec. 253. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,
18 AND MARKETING BOARD

19 Program No. 384 - Corn Development, Utilization, and
20 Marketing Board

21		FY2011-12	FY2012-13
22	CASH FUND	4,945,989	4,954,818
23	FEDERAL FUND est.	260,581	260,581
24	PROGRAM TOTAL	5,206,570	5,215,399

1	SALARY LIMIT	437,259	444,944
2	Sec. 254. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,		
3	UTILIZATION, AND MARKETING BOARD		
4	Program No. 406 - Grain Sorghum Development		
5		FY2011-12	FY2012-13
6	CASH FUND	289,616	290,724
7	PROGRAM TOTAL	289,616	290,724
8	SALARY LIMIT	60,134	61,095
9	Sec. 255. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW		
10	COMMISSION		
11	Program No. 115 - Operations		
12		FY2011-12	FY2012-13
13	GENERAL FUND	769,175	782,994
14	CASH FUND	115,000	115,000
15	PROGRAM TOTAL	884,175	897,994
16	SALARY LIMIT	620,774	632,779
17	The unexpended General Fund appropriation balance		
18	existing on June 30, 2011, is hereby reappropriated.		
19	Sec. 256. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY		
20	Program No. 425 - Operations		
21		FY2011-12	FY2012-13
22	CASH FUND	1,084,764	1,100,151
23	PROGRAM TOTAL	1,084,764	1,100,151

1 SALARY LIMIT 674,058 687,421

2 Sec. 257. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

3 Program No. 426 - Legal Services Aid

4 FY2011-12 FY2012-13

5 CASH FUND 2,547,000 2,547,000

6 PROGRAM TOTAL 2,547,000 2,547,000

7 SALARY LIMIT -0- -0-

8 There is included in the appropriation to this program
9 for FY2011-12 \$2,547,000 Cash Funds for state aid, which shall only
10 be used for such purpose. There is included in the appropriation
11 to this program for FY2012-13 \$2,547,000 Cash Funds for state aid,
12 which shall only be used for such purpose.

13 Sec. 258. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

14 Program No. 429 - Civil Legal Services

15 FY2011-12 FY2012-13

16 CASH FUND 290,000 290,000

17 PROGRAM TOTAL 290,000 290,000

18 SALARY LIMIT -0- -0-

19 There is included in the appropriation to this program
20 for FY2011-12 \$290,000 Cash Funds for state aid, which shall only
21 be used for such purpose. There is included in the appropriation to
22 this program for FY2012-13 \$290,000 Cash Funds for state aid, which
23 shall only be used for such purpose.

24 Sec. 259. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

1	Program No. 455 - DNA Testing		
2		FY2011-12	FY2012-13
3	CASH FUND	75,000	75,000
4	PROGRAM TOTAL	75,000	75,000
5	SALARY LIMIT	-0-	-0-

6 Sec. 260. CASH FUNDS.

7 The receipts for FY2011-12 and FY2012-13 inuring to the
8 several Cash Funds, together with any amounts held in account by
9 the State Treasurer on June 30, 2011, are hereby credited to each
10 of the funds respectively.

11 Expenditure of Cash Funds appropriated in this act shall
12 be limited to the amount shown by program except when specific
13 exceptions are made. The amounts appropriated in this act include
14 the following funds:

15 (1) Legislative Council: Nebraska Legislative Shared
16 Information System Cash Fund, Donations/Contributions Cash Fund,
17 Nebraska Health Care Cash Fund;

18 (2) Supreme Court: Supreme Court Reports Cash Fund,
19 Probation Program Cash Fund, Probation Cash Fund, State Probation
20 Contractual Services Cash Fund, Dispute Resolution Cash Fund,
21 Counsel for Discipline Cash Fund, Supreme Court Education Fund,
22 Supreme Court Automation Cash Fund, Parenting Act Fund;

23 (3) Governor: Governor's Policy Research Cash Fund;

24 (4) Secretary of State: Nebraska Collection Agency Fund,
25 Records Management Cash Fund, Secretary of State Administration
26 Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash

1 Fund, Election Administration Fund;

2 (5) Auditor of Public Accounts: Cooperative Audit Cash

3 Fund;

4 (6) Attorney General: Motor Vehicle Fraud Cash Fund,

5 Department of Justice Natural Resources Enforcement Fund, State

6 Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA

7 Sample and Data Base Fund;

8 (7) State Treasurer: State Treasurer Administrative Fund,

9 Unclaimed Property Cash Fund, Mutual Finance Assistance Fund,

10 College Savings Plan Administrative Fund, Convention Center Support

11 Fund, State Disbursement Unit Cash Fund, Treasury Management Cash

12 Fund, Sports Arena Facility Support Fund;

13 (8) State Department of Education: State Department of

14 Education Cash Fund, Certification Fund, Professional Practices

15 Commission Fund, Tax Equity and Educational Opportunities Fund,

16 Education Innovation Fund, School Technology Fund, Tuition Recovery

17 Cash Fund, Private Postsecondary Career Schools Cash Fund,

18 Excellence in Teaching Cash Fund, School District Reorganization

19 Fund;

20 (9) Public Service Commission: Nebraska Grain Warehouse

21 Surveillance Cash Fund, Nebraska Telecommunications Relay System

22 Fund, Public Service Commission Housing and Recreational Vehicle

23 Cash Fund, Nebraska Telecommunications Universal Service Fund,

24 Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone

25 Marketplace Fund, Enhanced Wireless 911 Fund, Moisture Testing

26 Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate

27 Negotiations Revolving Loan Fund;

1 (10) Department of Revenue: Department of Revenue
2 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and
3 Controlled Substances Tax Administration Cash Fund, Department of
4 Revenue Contractor Enforcement Fund, Waste Reduction and Recycling
5 Incentive Fees Collection Fund, Petroleum Release Remedial Action
6 Collection Fund, Litter Fee Collection Fund, Motor Fuels Refund
7 Administration Cash Fund, Severance Tax Administration Fund, Rural
8 Economic Opportunities Fund, Department of Revenue Miscellaneous
9 Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products
10 Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel
11 Tax Enforcement and Collection Cash Fund, Nebraska Health Care
12 Cash Fund, State Athletic Commissioner's Cash Fund, Department of
13 Revenue Property Assessment Division Cash Fund, Property Tax Credit
14 Cash Fund, Energy Conservation Improvement Fund;

15 (11) Department of Aeronautics: Department of Aeronautics
16 Cash Fund;

17 (12) Department of Agriculture: Fertilizers and Soil
18 Conditioners Administrative Fund, Commercial Feed Administration
19 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis
20 Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska
21 Potato Development Fund, Graded Egg Fund, Weights and Measures
22 Administrative Fund, Nebraska Poultry and Egg Development,
23 Utilization, and Marketing Fund, Agricultural Products Marketing
24 Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food
25 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund,
26 State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed
27 Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed

1 Administrative Cash Fund, Plant Protection and Plant Pest Cash
2 Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality
3 Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed
4 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers
5 Promotional Fund, Commercial Dog and Cat Operator Inspection
6 Program Cash Fund, Domesticated Cervine Animal Cash Fund;

7 (13) Department of Banking and Finance: Financial
8 Institution Assessment Cash Fund, Securities Act Cash Fund;

9 (14) State Fire Marshal: Nebraska Natural Gas Pipeline
10 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage
11 Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition
12 Propensity Fund;

13 (15) Department of Insurance: Department of Insurance
14 Cash Fund;

15 (16) Department of Labor: Employment Security Special
16 Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor
17 Contractors Fund, Contractor Registration Cash Fund, Boiler
18 Inspection Cash Fund, Elevator Inspection Fund;

19 (17) Department of Motor Vehicles: Motor Carrier Division
20 Cash Fund, Department of Motor Vehicles Cash Fund, License Plate
21 Cash Fund, Motorcycle Safety Education Fund;

22 (18) Department of Health and Human Services: Health and
23 Human Services Cash Fund, Veterans' Home Building Fund, Institution
24 Cash Fund, Small Business Enterprises Cash Fund, School District
25 Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska
26 Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
27 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,

1 University of Nebraska Medical Center Medical Education Revolving
2 Fund, Behavioral Health Services Fund, Health and Human Services
3 Reimbursement Fund, Professional and Occupational Credentialing
4 Cash Fund, Rural Health Professional Incentive Fund, Organ and
5 Tissue Donor Awareness and Education Fund, Tobacco Prevention and
6 Control Cash Fund, Stem Cell Research Cash Fund;

7 (19) Department of Roads: Highway Cash Fund, Grade
8 Crossing Protection Fund, State Recreation Road Fund, Roads
9 Operations Cash Fund, Midwest Interstate Passenger Rail Compact
10 Cash Fund, Light-Density Rail Line Assistance Cash Fund;

11 (20) Department of Veterans' Affairs: Veteran Cemetery
12 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

13 (21) Department of Natural Resources: Water Resources
14 Cash Fund, Republican River Basin Water Sustainability Task Force
15 Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources
16 Development Fund, Nebraska Soil and Water Conservation Fund,
17 Natural Resources Water Quality Fund, Water Well Decommissioning
18 Fund, Carbon Sequestration Assessment Cash Fund, Water Resources
19 Trust Fund, Department of Natural Resources Cash Fund;

20 (22) State Electrical Board: Electrical Division Fund;

21 (23) Military Department: Military Department Cash Fund,
22 Governor's Emergency Cash Fund, Nebraska Emergency Management
23 Agency Cash Fund, Nebraska Emergency Planning and Community Right
24 to Know Cash Fund, Joint Operations Center Cash Fund;

25 (24) Board of Educational Lands and Funds: Surveyors'
26 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey
27 Record Repository Fund;

1 (25) Game and Parks Commission: State Game Fund, State
2 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
3 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska
4 Outdoor Recreation Development Cash Fund, Wildlife Conservation
5 Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game
6 Law Investigation Cash Fund, Niobrara Council Fund, Nebraska
7 Environmental Endowment Fund, Ferguson House Fund;

8 (26) Nebraska Library Commission: Nebraska Library
9 Commission Cash Fund;

10 (27) Nebraska Liquor Control Commission: Nebraska Liquor
11 Control Commission Rule and Regulation Cash Fund;

12 (28) State Racing Commission: Racing Commission's Cash
13 Fund, Track Distribution Fund;

14 (29) Nebraska Workers' Compensation Court: Compensation
15 Court Cash Fund;

16 (30) Nebraska Brand Committee: Nebraska Brand Inspection
17 and Theft Prevention Fund;

18 (31) Nebraska Motor Vehicle Industry Licensing Board:
19 Nebraska Motor Vehicle Industry Licensing Fund;

20 (32) State Real Estate Commission: State Real Estate
21 Commission's Fund;

22 (33) Board of Barber Examiners: Board of Barber Examiners
23 Fund;

24 (34) Department of Correctional Services: Department of
25 Correctional Services Facility Cash Fund, Parole Program Cash Fund;

26 (35) Nebraska Educational Telecommunications Commission:
27 State Educational Telecommunications Fund, NEB*SAT Cash Fund;

1 (36) Coordinating Commission for Postsecondary Education:
2 Coordinating Commission for Postsecondary Education Cash Fund,
3 Nebraska Opportunity Grant Fund;

4 (37) Nebraska State Colleges: Chadron Cash Fund, Peru
5 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash
6 Fund, Peru State College Designated Cash Fund, Wayne State College
7 Designated Cash Fund, Board of Trustees Cash Fund;

8 (38) University of Nebraska: University Cash Fund,
9 Temporary University Fund, University of Nebraska at Omaha Cash
10 Fund, University of Nebraska Medical Center Cash Fund, University
11 of Nebraska at Kearney Cash Fund, University of Nebraska Central
12 Administration Designated Cash Fund, University of Nebraska-Lincoln
13 Designated Cash Fund, University of Nebraska at Omaha Designated
14 Cash Fund, University of Nebraska Medical Center Designated Cash
15 Fund, University of Nebraska at Kearney Designated Cash Fund;

16 (39) Nebraska State Fair Board: Antique Farm Machinery
17 and Equipment Fund;

18 (40) Real Property Appraiser Board: Real Property
19 Appraiser Fund;

20 (41) Nebraska State Historical Society: Historical
21 Society Fund, Historical Landmark Cash Fund;

22 (42) Nebraska Wheat Development, Utilization, and
23 Marketing Board: Nebraska Wheat Development, Utilization, and
24 Marketing Fund;

25 (43) Nebraska Oil and Gas Conservation Commission: Oil
26 and Gas Conservation Fund;

27 (44) Board of Engineers and Architects: Engineers and

1 Architects Regulation Fund;

2 (45) Board of Geologists: Geologists Regulation Fund;

3 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel

4 Tax Fund, Ethanol Production Incentive Cash Fund;

5 (47) Nebraska Dairy Industry Development Board: Nebraska

6 Dairy Industry Development Fund;

7 (48) State Board of Examiners for Land Surveyors: Land

8 Surveyor Examiner's Fund;

9 (49) Nebraska State Board of Public Accountancy: Public

10 Accountants Fund;

11 (50) Nebraska State Patrol: Nebraska State Patrol Cash

12 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,

13 Nebraska State Patrol Drug Control and Education Cash Fund, Public

14 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash

15 Fund, Nebraska Public Safety Communication System Cash Fund;

16 (51) Department of Administrative Services: Building

17 Renewal Allocation Fund, State Building Renewal Assessment Fund,

18 University Building Renewal Assessment Fund, State College Building

19 Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant

20 Building and Excess Land Cash Fund, Resource Recovery Fund, Tort

21 Claims Fund, Information Technology Infrastructure Fund, Health and

22 Life Benefit Administration Cash Fund, City of the Primary Class

23 Development Fund, City of the Metropolitan Class Development Fund,

24 World Day on the Mall Fund;

25 (52) Abstracters Board of Examiners: Abstracters Board of

26 Examiners Cash Fund;

27 (53) Commission on Latino-Americans: Hispanic Awareness

1 Cash Fund;

2 (54) Nebraska Arts Council: Nebraska Arts Council Cash

3 Fund, Nebraska Arts and Humanities Cash Fund;

4 (55) State Foster Care Review Board: Foster Care Review

5 Board Cash Fund;

6 (56) Nebraska Energy Office: School Weatherization Fund,

7 State Energy Office Cash Fund;

8 (57) Department of Economic Development: Nebraska

9 Agricultural Products Research Fund, Aerospace Museum Cash Fund,

10 State Visitors Promotion Cash Fund, Job Training Cash Fund,

11 Administrative Cash Fund, Tourist Promotion Fund, Affordable

12 Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,

13 Economic Development Cash Fund, Local Civic, Cultural, and

14 Convention Center Financing Fund;

15 (58) State Board of Landscape Architects: State Board of

16 Landscape Architects Cash Fund;

17 (59) Nebraska Power Review Board: Nebraska Power Review

18 Fund;

19 (60) Nebraska Investment Council: State Investment

20 Officer's Cash Fund;

21 (61) Nebraska Commission on Law Enforcement and Criminal

22 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law

23 Enforcement Improvement Fund, Victim's Compensation Fund, Community

24 Corrections Uniform Data Analysis Cash Fund, Violence Prevention

25 Cash Fund;

26 (62) Commission for the Blind and Visually Impaired:

27 Commission for the Blind and Visually Impaired Cash Fund;

1 (63) Commission for the Deaf and Hard of Hearing:
2 Commission for the Deaf and Hard of Hearing Fund;

3 (64) Department of Environmental Quality: Integrated
4 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
5 Recycling Fund, Department of Environmental Quality Cash Fund,
6 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
7 Petroleum Products and Hazardous Substances Storage and Handling
8 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
9 Treatment Operator Certification Cash Fund, Local Site Selection
10 Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction
11 and Recycling Incentive Fund, Wastewater Treatment Facilities
12 Construction Loan Fund, Remedial Action Plan Monitoring Fund,
13 Livestock Waste Management Cash Fund, Drinking Water Administration
14 Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash
15 Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater
16 Treatment System Certification and Registration Cash Fund, Solid
17 Waste Landfill Closure Assistance Fund;

18 (65) Public Employees Retirement Board: School Expense
19 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred
20 Compensation Expense Fund, State Employees Retirement System
21 Expense Fund, County Employees Retirement System Expense Fund,
22 State Employer Retirement Expense Fund, County Employer Retirement
23 Expense Fund, State Cash Balance Expense Fund, County Cash Balance
24 Expense Fund;

25 (66) Dry Bean Commission: Dry Bean Development,
26 Utilization, Promotion, and Education Fund;

27 (67) Nebraska Accountability and Disclosure Commission:

1 Nebraska Accountability and Disclosure Commission Cash Fund,
2 Campaign Finance Limitation Cash Fund;

3 (68) Corn Development, Utilization, and Marketing Board:
4 Nebraska Corn Development, Utilization, and Marketing Fund;

5 (69) Community College Aid: Nebraska Community College
6 Aid Cash Fund;

7 (70) Grain Sorghum Development, Utilization, and
8 Marketing Board: Grain Sorghum Development, Utilization, and
9 Marketing Fund;

10 (71) Tax Equalization and Review Commission: Tax
11 Equalization and Review Commission Cash Fund; and

12 (72) Commission on Public Advocacy: Commission on Public
13 Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
14 Legal Services Fund.

15 Sec. 261. FEDERAL FUNDS.

16 The receipts for FY2011-12 and FY2012-13 inuring to the
17 several Federal Funds, together with any amounts held in account
18 by the State Treasurer on June 30, 2011, are hereby credited
19 to each of the funds respectively. Expenditure of Federal Funds
20 appropriated in this act shall not be limited to the amount shown.

21 Any Federal Funds, including funds received pursuant to
22 the American Recovery and Reinvestment Act of 2011, not otherwise
23 appropriated, any additional Federal Funds made available to the
24 credit of the State Treasurer, and any amounts on hand in any such
25 Federal Funds on June 30, 2011, are hereby appropriated to the
26 expending agency designated by the federal government or, if none
27 is designated, to such expending agency as may be designated by the

1 Governor.

2 Sec. 262. REVOLVING FUNDS.

3 The receipts for FY2011-12 and FY2012-13 inuring to the
4 several Revolving Funds, together with any amounts held in account
5 by the State Treasurer on June 30, 2011, are hereby credited to
6 each of the funds respectively. Expenditure of Revolving Funds
7 appropriated in this act shall be limited to the amount shown
8 by program except when specific exceptions are made. The amounts
9 appropriated in this act include the following funds:

10 (1) Governor: Governor's Policy Research Office Revolving
11 Fund;

12 (2) Secretary of State: Records Management Micrographics
13 Services Revolving Fund;

14 (3) Attorney General: Department of Justice Revolving
15 Fund;

16 (4) State Department of Education: State Department of
17 Education Revolving Fund;

18 (5) Department of Agriculture: Management Services
19 Expense Revolving Fund;

20 (6) Department of Roads: Light-Density Rail Line
21 Assistance Revolving Fund;

22 (7) Department of Correctional Services: Correctional
23 Industries Revolving Fund, Federal Surplus Property Fund,
24 Department of Correctional Services Warehouse Revolving Fund;

25 (8) Nebraska State Colleges: The money accruing to the
26 Auxiliary Enterprise Revolving Funds for student activity fees,
27 dormitory rentals, dormitory operations and maintenance, cafeteria

1 operations, and student union operations at Chadron, Peru, and
2 Wayne State Colleges, and the State College Capital Improvement
3 Fund;

4 (9) University of Nebraska: University of
5 Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha
6 Revolving Fund, University of Nebraska Medical Center Revolving
7 Fund, University of Nebraska Medical Center Medical Education
8 Revolving Fund, University of Nebraska at Kearney Revolving Fund,
9 University Tractor Test Revolving Fund;

10 (10) Nebraska State Patrol: Capitol Security Revolving
11 Fund; and

12 (11) Department of Administrative Services: Department
13 of Administrative Services Revolving Fund, Materiel Division
14 Revolving Fund, Communications Revolving Fund, Transportation
15 Services Bureau Revolving Fund, Capitol Buildings Parking Revolving
16 Fund, State Building Revolving Fund, Central Stores Revolving
17 Fund, State Surplus Property Revolving Fund, IM Services Revolving
18 Fund, Temporary Employee Pool Revolving Fund, State Insurance
19 Fund, Accounting Division Revolving Fund, Intergovernmental Data
20 Services Program Revolving Fund, State Workers' Compensation
21 Claims Revolving Fund, Personnel Division Revolving Fund, Training
22 Revolving Fund, Nebraska Public Safety Communication System
23 Revolving Fund.

24 Sec. 263. TRUST FUNDS.

25 The receipts for FY2011-12 and FY2012-13 inuring to the
26 several trust funds, together with any amounts held in account by
27 the State Treasurer on June 30, 2011, are hereby credited to each

1 of the funds respectively, which funds are hereby appropriated for
2 FY2011-12 and FY2012-13:

3 (1) Governor: Thermo Study Trust Fund, Nebraska Energy
4 Settlement Fund;

5 (2) Attorney General: State Settlement Trust Fund;

6 (3) State Treasurer: Highway Trust Fund, Highway Tax
7 Trust Fund, Bessey Memorial Fund, Common School Fund, Highway
8 Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund,
9 Michael B. Amos Educational Trust Fund, James M. Amos Educational
10 Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust
11 Fund, Financial Responsibility Act Trust Fund, Importing Dealers
12 Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural
13 Preservation Endowment Fund, College Savings Plan Program Fund,
14 Escheat Trust Fund, life insurance corporation demutualization
15 trust fund, Joseph Soukup Trust Fund, Excess Liability Fund, and
16 Agricultural College Endowment Fund;

17 (4) State Department of Education: State Department of
18 Education Trust Fund, temporary school fund;

19 (5) Public Service Commission: Public Service Commission
20 Elevator Trust Fund;

21 (6) Department of Revenue: State Lottery Operation Trust
22 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

23 (7) Department of Aeronautics: Department of Aeronautics
24 Trust Fund;

25 (8) Department of Banking and Finance: First Investors
26 Inc., Settlement Trust Fund;

27 (9) Department of Insurance: Premium and Retaliatory Tax

1 Suspense Fund;

2 (10) Department of Labor: State Unemployment Insurance
3 Trust Fund, Nebraska Training and Support Trust Fund;

4 (11) Department of Motor Vehicles: Motor Vehicle
5 Responsibility Act Fund;

6 (12) Department of Health and Human Services: Dormant
7 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism
8 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and
9 Support Trust Fund, State Wards Accounts Trust Fund, Medically
10 Handicapped Children Trust Fund, Store and Canteen Accounts Trust
11 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust
12 Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid
13 Intergovernmental Trust Fund;

14 (13) Department of Roads: Highway Restoration and
15 Improvement Bond Fund;

16 (14) Department of Veterans' Affairs: Veterans' Aid
17 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

18 (15) Board of Educational Lands and Funds: Nebraska
19 Veterans' Aid Fund, Permanent University Fund, permanent school
20 fund, Normal School Endowment Investment Fund, Agricultural
21 Endowment Fund, Agricultural and University Land Lease Fund;

22 (16) Nebraska Library Commission: Nebraska Library
23 Commission Trust Fund;

24 (17) Nebraska Workers' Compensation Court: Workers'
25 Compensation Trust Fund;

26 (18) Department of Correctional Services: Store and
27 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust

1 Fund, Inmate Trust Fund;

2 (19) Nebraska Educational Telecommunications Commission:
3 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational
4 Telecommunications Trust Fund;

5 (20) Coordinating Commission for Postsecondary Education:
6 Coordinating Commission for Postsecondary Education Trust Fund,
7 SUN-MART Scholarship Trust Fund;

8 (21) Board of Trustees of the Nebraska State Colleges:
9 State College Endowment Fund, Education Enhancement Trust Fund, LB
10 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

11 (22) Nebraska State Colleges: Student Activity Trust
12 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State
13 Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru
14 State Construction Trust Fund;

15 (23) University of Nebraska: University Trust Fund,
16 University of Nebraska at Omaha Trust Fund, University of Nebraska
17 Medical Center Trust Fund, University of Nebraska at Kearney Trust
18 Fund, University of Nebraska-Lincoln Federal Student Loan Trust
19 Fund, University of Nebraska Medical Center Student Loan Trust
20 Fund, University of Nebraska at Omaha Electronic Funds Transfer
21 Trust Fund, University of Nebraska at Omaha Federal Student Loan
22 Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska
23 College of Technical Agriculture at Curtis Scholarship Trust Fund,
24 UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
25 Fund, UNMC Capital and Program Reserve Trust Fund;

26 (24) Nebraska State Historical Society: Hall of Fame
27 Trust Fund, Library Archives Trust Fund, Collections Trust Fund,

1 Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;
2 (25) Nebraska Oil and Gas Conservation Commission: Oil
3 and Gas Conservation Trust Fund;

4 (26) Department of Administrative Services: Joseph Soukup
5 Trust Fund, Master Lease Program Trust Fund, NIS Operating Trust
6 Fund, Flexible Spending Fund, State Employees Insurance Fund;

7 (27) Nebraska Arts Council: Nebraska Arts Council Trust
8 Fund, Nebraska Cultural Preservation Endowment Fund;

9 (28) Department of Environmental Quality: Hazardous Waste
10 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
11 Wastewater Treatment Facilities Construction Loan Fund, Drinking
12 Water Facilities Loan Fund, Drinking Water State Revolving Fund,
13 Recycled Principal Fund; and

14 (29) Public Employees Retirement Board: Annuity Reserve
15 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School
16 Employees Savings Fund, State Patrol Retirement Fund, School
17 Employers Deposit Fund, Service Annuity Fund, Retired Teachers
18 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,
19 County Equal Retirement Benefit Fund, County Employees Retirement
20 Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust
21 Fund, School Operating Trust Fund, School Retirement Fund, State
22 Cash Balance Retirement Fund, County Cash Balance Retirement Fund.

23 Sec. 264. REFUND AND DISTRIBUTIVE FUNDS.

24 The receipts for FY2011-12 and FY2012-13 inuring to the
25 several refund and distributive funds, together with any amounts
26 held in account by the State Treasurer on June 30, 2011, are hereby
27 credited to each of the funds respectively, which funds are hereby

1 appropriated for FY2011-12 and FY2012-13:

2 (1) State Treasurer: Car Line Refund Fund, Insurance Tax
3 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance
4 Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive
5 Fund;

6 (2) State Department of Education: Public Grazing Fund,
7 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

8 (3) Department of Labor: Income Tax Setoff Fund;

9 (4) Department of Motor Vehicles: International
10 Registration Plan Distributive Fund;

11 (5) Department of Health and Human Services: Child
12 Support Operations Distribution Fund, Supplemental Security Income
13 Distribution Fund, Food Distribution Fund;

14 (6) Department of Roads: State Aid Bridge Fund;

15 (7) Nebraska Library Commission: NEBASE Fund;

16 (8) Coordinating Commission for Postsecondary Education:
17 State Student Incentive Grant Match Fund;

18 (9) Department of Administrative Services: Imprest
19 Payroll Distributive Fund, State Purchasing Card Distributive Fund;

20 and

21 (10) Public Employees Retirement Board: Deferred
22 Compensation Fund.

23 Sec. 265. FUND LAPSES AND TRANSFERS.

24 The State Treasurer shall make the transfers specified
25 in this section between funds, in the amounts indicated. Unless
26 otherwise noted, transfers for FY2011-12 shall occur on July
27 1, 2011, or as soon thereafter as administratively possible,

1 and transfers for FY2012-13 shall occur on July 1, 2012, or as
2 soon thereafter as administratively possible. All agencies with
3 administrative responsibilities for these funds shall assist the
4 State Treasurer as needed in implementing the transfers.

5 (1) Transfers for FY2011-12 shall include:

6 (a) From the General Fund to the Nebraska State Patrol
7 Cash Fund: \$115,000 less the unexpended balance existing on June
8 30, 2011, in (i) the Nebraska State Patrol Cash Fund, (ii)
9 the Investigation Petty Cash Fund, (iii) any special checking
10 account or accounts used by the Nebraska State Patrol, and (iv)
11 the possession of agency personnel involved in investigations,
12 when the unexpended balances resulted from General Fund transfers
13 to the Nebraska State Patrol Cash Fund or from General Fund
14 appropriations. Any transfers made shall be subject to a final
15 reconciliation of available investigation cash fund balances as of
16 June 30, 2011, by the Nebraska State Patrol.

17 It is the intent of the Legislature that the Nebraska
18 State Patrol have available a total of \$115,000 from the General
19 Fund for FY2011-12 to be used in making drug purchases, for
20 enforcing Nebraska laws relating to felonies, for enforcing the
21 Nebraska liquor laws, and for payment of investigative expenses;

22 (b) From the Tobacco Products Administration Cash Fund to
23 the General Fund: \$7,000,000 on or before June 15, 2012, on such
24 date as directed by the budget administrator;

25 (c) From the Securities Act Cash Fund to the General
26 Fund: \$9,500,000 on or before September 30, 2011, and \$9,500,000 on
27 or before March 31, 2012, on such dates as directed by the budget

1 administrator;

2 (d) From the Health and Human Services Cash Fund to the
3 General Fund on or before July 15, 2011: \$3,400,000;

4 (e) From the Health and Human Services Cash Fund to the
5 University of Nebraska Eppley Institute for Research in Cancer and
6 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

7 (f) From the Department of Insurance Cash Fund to the
8 General Fund: \$3,000,000 on or before September 30, 2011, and
9 \$3,000,000 on or before March 31, 2012, on such dates as directed
10 by the budget administrator;

11 (g) From the Department of Motor Vehicles Cash Fund to
12 the General Fund: \$1,000,000 on or before June 15, 2012, on such
13 dates as directed by the budget administrator;

14 (h) From the Department of Motor Vehicles Cash Fund:
15 \$197,500 on or before June 15, 2012, on such date as directed by
16 the budget administrator;

17 (i) From the Roads Operations Cash Fund to the Carrier
18 Enforcement Cash Fund: \$7,059,909, less the unexpended balance
19 existing on June 30, 2011, in the Carrier Enforcement Cash Fund.
20 Transfers shall be made in four equal quarterly amounts on or
21 before July 15, October 15, January 15, and April 15;

22 (j) From the Petroleum Release Remedial Action Cash Fund
23 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
24 2011;

25 (k) From the State Building Revolving Fund to the Capitol
26 Security Revolving Fund: \$545,063. Transfers shall be made in four
27 equal quarterly amounts on or before July 15, October 15, January

1 15, and April 15.

2 Transfers shall be made to pay non-General Fund costs
3 associated with the operation of the State Capitol Security
4 Division of the Nebraska State Patrol;

5 (l) From the Highway Trust Fund to the Motor Fuel Tax
6 Enforcement and Collection Cash Fund: \$1,700,000. Transfers shall
7 be made in twelve equal monthly amounts;

8 (m) From the Highway Trust Fund to the Motor Carrier
9 Division Cash Fund: Up to a maximum of \$1,300,000. Transfers shall
10 be made as required by the Department of Motor Vehicles to operate
11 the Division of Motor Carrier Services;

12 (n) From the Local Civic, Cultural, and Convention Center
13 Financing Fund to the General Fund: \$75,000 on or before July 15,
14 2011, on such dates as directed by the budget administrator;

15 (o) From the Highway Trust Fund to the License Plate
16 Cash Fund: \$3,550,000. Transfers shall be made as required by the
17 Department of Motor Vehicles to meet the expenditures of plate and
18 sticker production;

19 (p) From the Flexible Spending Trust Fund to the Health
20 and Life Benefit Administration Cash Fund: \$68,000, except if the
21 total available unobligated balance of forfeitures in the Flexible
22 Spending Trust Fund as of June 30, 2011, is less than \$68,000, then
23 the State Treasurer shall transfer the difference, not to exceed
24 \$68,000, from the Health History Account of the State Employees
25 Insurance Fund. Transfers shall be made to pay the costs associated
26 with the administration of the Flexible Spending Account program;

27 (q) From the Health History Account of the State

1 Employees Insurance Fund to the Health and Life Benefit
2 Administration Cash Fund: \$867,791, less the June 30, 2011,
3 unobligated Health and Life Benefit Administration Cash Fund
4 balance;

5 (r) From the Severance Tax Fund to the Municipal Rate
6 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
7 57-705;

8 (s) From the Severance Tax Fund to the State Energy
9 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
10 shall be made in twelve equal monthly amounts; and

11 (t) From the life insurance corporation demutualization
12 trust fund, which is hereby created, to the General Fund:
13 \$1,000,000 on July 1, 2011, or as soon thereafter as
14 administratively possible.

15 (2) Transfers for FY2012-13 shall include:

16 (a) From the General Fund to the Nebraska State Patrol
17 Cash Fund: \$115,000 less the unexpended balance existing on June
18 30, 2012, in (i) the Nebraska State Patrol Cash Fund, (ii)
19 the Investigation Petty Cash Fund, (iii) any special checking
20 account or accounts used by the Nebraska State Patrol, and (iv)
21 the possession of agency personnel involved in investigations,
22 when the unexpended balances resulted from General Fund transfers
23 to the Nebraska State Patrol Cash Fund or from General Fund
24 appropriations. Any transfers made shall be subject to a final
25 reconciliation of available investigation cash fund balances as of
26 June 30, 2012, by the Nebraska State Patrol.

27 It is the intent of the Legislature that the Nebraska

1 State Patrol have available a total of \$115,000 from the General
2 Fund for FY2012-13 to be used in making drug purchases, for
3 enforcing Nebraska laws relating to felonies, for enforcing the
4 Nebraska liquor laws, and for payment of investigative expenses;

5 (b) From the Tobacco Products Administration Cash Fund to
6 the General Fund: \$7,000,000 on or before June 15, 2013, on such
7 date as directed by the budget administrator;

8 (c) From the Securities Act Cash Fund to the General
9 Fund: \$9,500,000 on or before September 30, 2012, and \$9,500,000 on
10 or before March 31, 2013, on such dates as directed by the budget
11 administrator;

12 (d) From the Health and Human Services Cash Fund to the
13 University of Nebraska Eppley Institute for Research in Cancer and
14 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

15 (e) From the Department of Insurance Cash Fund to the
16 General Fund: \$3,000,000 on or before September 30, 2012, and
17 \$3,000,000 on or before March 31, 2013, on such dates as directed
18 by the budget administrator;

19 (f) From the Department of Motor Vehicles Cash Fund to
20 the General Fund: \$1,000,000 on or before June 15, 2013, on such
21 dates as directed by the budget administrator;

22 (g) From the Roads Operations Cash Fund to the Carrier
23 Enforcement Cash Fund: \$7,145,123. Transfers shall be made in four
24 equal quarterly amounts on or before July 15, October 15, January
25 15, and April 15;

26 (h) From the Petroleum Release Remedial Action Cash Fund
27 to the Underground Storage Tank Fund: \$50,000 on or before July 5,

1 2012;

2 (i) From the State Building Revolving Fund to the Capitol
3 Security Revolving Fund: \$554,190. Transfers shall be made in four
4 equal quarterly amounts on or before July 15, October 15, January
5 15, and April 15.

6 Transfers shall be made to pay non-General Fund costs
7 associated with the operation of the State Capitol Security
8 Division of the Nebraska State Patrol;

9 (j) From the Highway Trust Fund to the Motor Fuel Tax
10 Enforcement and Collection Cash Fund: \$1,700,000. Transfers shall
11 be made in twelve equal monthly amounts;

12 (k) From the Highway Trust Fund to the Motor Carrier
13 Division Cash Fund: Up to a maximum of \$1,300,000. Transfers shall
14 be made as required by the Department of Motor Vehicles to operate
15 the Division of Motor Carrier Services;

16 (l) From the Local Civic, Cultural, and Convention Center
17 Financing Fund to the General Fund: \$75,000 on or before June 15,
18 2013, on such dates as directed by the budget administrator;

19 (m) From the Highway Trust Fund to the License Plate
20 Cash Fund: Up to a maximum of \$2,150,000. Transfers shall be
21 made as required by the Department of Motor Vehicles to meet the
22 expenditures of plate and sticker production;

23 (n) From the Flexible Spending Trust Fund to the Health
24 and Life Benefit Administration Cash Fund: \$68,000, except if the
25 total available unobligated balance of forfeitures in the Flexible
26 Spending Trust Fund as of June 30, 2012, is less than \$68,000, then
27 the State Treasurer shall transfer the difference, not to exceed

1 \$68,000, from the Health History Account of the State Employees
2 Insurance Fund. Transfers shall be made to pay the costs associated
3 with the administration of the Flexible Spending Account program;

4 (o) From the Health History Account of the State
5 Employees Insurance Fund to the Health and Life Benefit
6 Administration Cash Fund: \$723,080;

7 (p) From the Severance Tax Fund to the Municipal Rate
8 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
9 57-705; and

10 (q) From the Severance Tax Fund to the State Energy
11 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
12 shall be made in twelve equal monthly amounts.

13 Sec. 266. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

14 The unexpended General Fund, Cash Fund, and Federal Fund
15 appropriation balances existing on both June 30, 2011, and June
16 30, 2012, are hereby reappropriated for the following agencies and
17 programs:

- 18 (1) Agency 11 - Program No. 575;
19 (2) Agency 46 - Program No. 575;
20 (3) Agency 64 - Program No. 575; and
21 (4) Agency 78 - Program No. 575.

22 Sec. 267. GIFTS, BEQUESTS, AND DEVISES.

23 Any gift, bequest, or devise made available to the State
24 of Nebraska for any purpose or purposes, together with the income
25 thereof, shall be allocated to the expending agency designated
26 by such donor or, if none is designated by such donor, by the
27 Governor.

1 Acceptance of a gift, bequest, or devise shall be subject
2 to approval by the expending agency and the following restrictions:

3 (1) No matching of state funds shall be required as a
4 condition of acceptance;

5 (2) Any gift or bequest of personal property in excess of
6 \$10,000 shall be approved by the Governor before acceptance;

7 (3) Any gift or devise of real property in excess of
8 \$10,000 shall be approved by the Governor and the Legislature
9 before acceptance pursuant to sections 81-176 and 81-1108.33; and

10 (4) Any gift, bequest, or devise the proceeds of which
11 are used to acquire real property, a structure, or an improvement
12 shall be approved by the Governor and the Legislature before
13 acceptance pursuant to sections 81-176 and 81-1108.33.

14 For purposes of this section, gifts, bequests, and
15 devises shall include, but not be limited to, donations, gifts,
16 bequests, devises, and grants from individuals, organizations,
17 corporations, and similar entities and from nonfederal governmental
18 agencies.

19 At the discretion of the budget administrator of the
20 budget division of the Department of Administrative Services and
21 the Accounting Administrator of the Department of Administrative
22 Services, expenditures of funds from any gift, bequest, or devise
23 may be expended through any existing or administratively created
24 cash fund account, revolving fund account, or trust fund account,
25 in which case the actual amount of the gift, bequest, or devise
26 is hereby appropriated to the expending agency, for the purpose
27 or purposes designated by the donor, in addition to the amounts

1 appropriated in this act. If no such cash fund account, revolving
2 fund account, or trust fund account exists, the Accounting
3 Administrator may create such fund account as is necessary to
4 properly and separately account for the gift, bequest, or devise,
5 in which case the actual amount of the gift, bequest, or devise
6 is hereby appropriated to the expending agency, for the purpose
7 or purposes designated by the donor, in addition to the amounts
8 appropriated in this act.

9 This section shall not apply to the University of
10 Nebraska.

11 Sec. 268. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

12 (1) For purposes of this act, (a) SALARY LIMIT shall mean
13 total expenditures for permanent and temporary salaries and per
14 diems and (b) total expenditures for permanent and temporary
15 salaries and per diems shall mean all remuneration paid to
16 employees treated as taxable compensation by the Internal Revenue
17 Service or subject to social security coverage, specifically
18 including payments accounted for as vacation, holidays, sick leave,
19 military leave, funeral leave, maternity leave, administrative
20 leave, compensatory time, deferred compensation, or any other
21 similar form, and amounts withheld pursuant to law, but excluding
22 state contributions for social security, retirement, and employee
23 insurance plans.

24 (2) Total expenditures for permanent and temporary
25 salaries and per diems shall be limited to the amount shown except
26 when federal funds in excess of the amount shown are available and
27 approved by the Governor. Expenditures for permanent and temporary

1 salaries and per diems from such grants shall be in addition to
2 the limitation on permanent and temporary salaries and per diems
3 otherwise shown in this act. No agency shall request any state
4 funds for continuation or replacement of any such personnel or
5 activities in future budget requests. To the extent feasible,
6 requests for increases in the limitation on permanent and temporary
7 salaries and per diems shall be addressed to the Appropriations
8 Committee when the Legislature is in session.

9 (3) Expenditures for permanent and temporary salaries
10 resulting from awards made to employees under sections 81-1346 to
11 81-1354 shall be in addition to the limitations on permanent and
12 temporary salaries and per diems otherwise shown in this act.

13 (4) The limitation on expenditures for permanent and
14 temporary salaries and per diems for FY2012-13 as enumerated in
15 this act shall be the basis for continuation funding for each
16 fiscal year of the succeeding biennium.

17 (5) The limitation on expenditures for permanent and
18 temporary salaries and per diems for FY2011-12 shall be increased
19 by certified encumbrance amounts from FY2010-11 for permanent and
20 temporary salaries and per diems. The limitation on expenditures
21 for permanent and temporary salaries and per diems for FY2012-13
22 shall be increased by certified encumbrance amounts from FY2011-12
23 for permanent and temporary salaries and per diems. Encumbered
24 amounts shall be calculated in accordance with section 81-138.01.

25 (6) The limitation on expenditures for permanent and
26 temporary salaries and per diems shall only apply to remuneration
27 paid to state employees or per diem payments made to members of

1 state boards or commissions.

2 Sec. 269. The One Hundred Second Legislature acknowledges
3 that Article III, section 22, of the Constitution of Nebraska
4 provides that each Legislature shall make appropriations for
5 the expenses of the government. Consistent with this provision,
6 any appropriations enacted by prior Legislatures for fiscal
7 years beginning after June 30, 2011, are null and void unless
8 specifically reaffirmed by this Legislature.

9 Sec. 270. This act becomes operative on July 1, 2011.

10 Sec. 271. Since an emergency exists, this act takes
11 effect when passed and approved according to law.