

AMENDMENTS TO LB 599A

Introduced by Campbell

1 1. Strike the original sections and insert the following
2 new sections:

3 Section 1. There is hereby appropriated (1) \$96,745 from
4 the General Fund and \$225,085 from federal funds for FY2012-13 and
5 (2) \$84,149 from the General Fund and \$187,561 from federal funds
6 for FY2013-14 to the Department of Health and Human Services, for
7 Program 33, to aid in carrying out the provisions of Legislative
8 Bill 599, One Hundred Second Legislature, Second Session, 2012.

9 Total expenditures for permanent and temporary salaries
10 and per diems from funds appropriated in this section shall not
11 exceed \$170,007 for FY2012-13 or \$170,007 for FY2013-14.

12 Sec. 2. There is hereby appropriated (1) \$773,381 from
13 the General Fund and \$1,723,814 from federal funds for FY2012-13
14 and (2) \$781,368 from the General Fund and \$1,741,616 from
15 federal funds for FY2013-14 to the Department of Health and Human
16 Services, for Program 344, to aid in carrying out the provisions
17 of Legislative Bill 599, One Hundred Second Legislature, Second
18 Session, 2012.

19 No expenditures for permanent and temporary salaries and
20 per diems for state employees shall be made from funds appropriated
21 in this section.

22 Sec. 3. Laws 2011, LB374, section 158, is amended to
23 read:

1 Sec. 158. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
2 SERVICES

3 Program No. 200 - Operations

	FY2011-12	FY2012-13
4		
5	156,031,016	156,987,929
6	<u>156,031,016</u>	<u>156,772,429</u>
7	1,741,500	1,741,500
8	1,732,408	1,738,680
9	18,229,738	18,309,400
10	177,734,662	178,777,509
11	<u>177,734,662</u>	<u>178,562,009</u>
12	89,564,114	90,331,214

13 The unexpended General Fund and Cash Fund appropriation
14 balances existing on June 30, 2011, are hereby reappropriated.

15 Included in the salary limitations provided by this
16 section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13
17 for Revolving Fund salaries for program classifications 390 and
18 563, that shall not be limited to the amounts shown.

19 The Department of Administrative Services shall monitor
20 the appropriations and expenditures for this program according to
21 the following program classifications:

- 22 No. 260 - Nebraska Correctional Youth Facility
- 23 No. 300 - Tecumseh Correctional Center
- 24 No. 368 - Lincoln Community Corrections Center
- 25 No. 369 - Omaha Community Corrections Center
- 26 No. 370 - Central Office
- 27 No. 372 - Nebraska State Penitentiary

- 1 No. 373 - Nebraska Center for Women - York
- 2 No. 375 - Diagnostic and Evaluation Center
- 3 No. 376 - Lincoln Correctional Center
- 4 No. 377 - Omaha Correctional Center
- 5 No. 386 - McCook Incarceration Work Camp
- 6 No. 389 - Adult Parole Administration
- 7 No. 390 - Federal Surplus Property
- 8 No. 495 - Department Central Warehouse
- 9 No. 563 - Correctional Industries

10 Revolving Fund expenditures shall not be limited to the
11 amounts shown.

12 It is intended that the Department of Correctional
13 Services shall maintain a Department Contingency Fund and a
14 Department Equipment Fund.

15 Sec. 4. Original Laws 2011, LB374, section 158, is
16 repealed.

17 Sec. 5. Since an emergency exists, this act takes effect
18 when passed and approved according to law.