

AMENDMENTS TO LB 968

(Amendments to Standing Committee amendments, AM2123)

Introduced by Flood

1 Purpose: The Department of Health and Human Services
2 February 23, 2012, letter to the chairpersons of the Appropriations
3 Committee and the Health and Human Services Committee requested a
4 reallocation of \$20.0 million of current FY2011-12 appropriations,
5 including \$3.7 million in General Fund appropriations from
6 Behavioral Health Aid Program 38, to finance child welfare
7 service changes and costs for the remainder of current FY2011-12.
8 An evaluation of year-to-date and estimated expenditures for
9 behavioral health aid is less than current appropriations.
10 Appropriations Committee amendments, AM2123, includes this change
11 for FY2011-12 as explained on pages 24-25 of the Committee report.
12 The department has also indicated that estimated expenditures will
13 continue to be less than the appropriation for Behavioral Health
14 Aid Program 38 in FY2012-13 by as much as \$3.7 million. This
15 amendment reduces the FY2012-13 General Fund appropriation for that
16 program by \$1,850,000, one-half of that estimate.

17 Amendment:

18 1. On page 28, line 4, strike "75,133,219" and
19 insert "73,283,219"; in line 8 strike "100,220,470" and insert
20 "98,370,470"; and in line 13 strike "\$75,133,219" and insert
21 "\$73,283,219".