

AMENDMENTS TO LB 968

(Amendments to Standing Committee amendments, AM2123)

Introduced by Heidemann

1           1. Purpose: To add an earmark to classify an  
2 appropriation as state aid.

3           Amendment:

4           a. On page 14, in line 9 after the second underscored  
5 period insert "There is included in the appropriation to this  
6 program for FY2012-13 \$800,000 for state aid, which shall only be  
7 used for such purpose.".

8           2. Purpose: Reduce general funds for Tax Equity and  
9 Educational Opportunities Support Act aid by \$212,958 to reflect  
10 the amount of reorganization incentives included in the aid  
11 certification that are funded by cash funds.

12          Amendment:

13          a. On page 18, line 21, strike "1,038,433,125" and insert  
14 "1,038,220,167"; and in line 25 strike "1,332,776,159" and insert  
15 "1,332,563,201"; and

16          b. On page 19, line 4, strike "\$1,038,433,125" and insert  
17 "\$1,038,220,167"; and in line 13 strike "\$837,080,043" and insert  
18 "\$836,867,085".

19          3. Purpose: To correctly place funding for contracted  
20 case management in the appropriate program and to clarify  
21 additional funding is for personnel and associated operating costs  
22 for case managers, supervisors, and support staff.

1 Amendment:

2 a. On page 23, line 20, strike "109,019,447" and insert  
3 "106,747,672"; and in line 25 strike "206,015,269" and insert  
4 "203,743,494";

5 b. On page 24, line 1, strike "336,059,439" and insert  
6 "331,515,889"; and

7 c. On page 27, strike lines 6 through 18 and insert:

8 "It is the intent of the Legislature that the additional  
9 \$4,832,075 General Funds provided in FY2011-12 be solely used for  
10 personnel related and operating costs for additional case managers,  
11 supervisors, and support staff to reduce caseload ratios to 1:16  
12 children in out-of-home care and 1:17 families for in-home and  
13 family preservation cases and for resource development in the  
14 central, northern, and western service areas. It is the intent of  
15 the Legislature that the additional \$10,816,782 General Funds and  
16 \$2,700,000 federal funds provided in FY2012-13 be solely used for  
17 personnel related and operating costs for additional case managers,  
18 supervisors, and support staff to reduce caseload ratios to 1:16  
19 children in out-of-home care and 1:17 families for in-home and  
20 family preservation cases and for resource development in the  
21 central, northern, and western service areas.".

22 4. Purpose: To harmonize Cash Fund earmarks with the  
23 appropriation.

24 Amendment:

25 a. On page 31, line 10, strike "\$6,835,700", show as  
26 stricken, and insert "\$7,035,700"; in line 16 strike "\$6,835,000"  
27 and insert "\$7,035,700"; in line 23 strike "There is included" and

1 insert "Included"; and in line 24 after "FY2012-13" insert "is".

2           5. Purpose: To change "may" to "shall" per Appropriations  
3 Committee intent.

4           Amendment:

5           a. On page 32, line 6, strike "may" and insert "shall".

6           6. Purpose: To correctly place funding for contracted  
7 case management in the appropriate program, correct a federal fund  
8 number, harmonize earmarks with the appropriation, and designate a  
9 fund source.

10           Amendment:

11           a. On page 32, line 18, strike "262,364,883" and insert  
12 "264,636,658"; strike line 20, show as stricken, and insert  
13 "FEDERAL FUND est. 141,003,570 134,340,412"; and in line 22 strike  
14 "400,477,964" and insert "405,021,514";

15           b. On page 33, line 1, strike "\$262,364,883" and insert  
16 "\$264,636,658" and strike "\$132,464,624", show as stricken, and  
17 insert "\$134,340,412"; in line 22 after "\$500,000" insert "General  
18 Funds"; and in line 24 after "\$750,000" insert "General Funds".