

AMENDMENTS TO LB 985A

Introduced by Krist

1           1. Strike the original sections and insert the following  
2 new sections:

3           Section 1. There is hereby appropriated \$226,750 from  
4 the General Fund for FY2012-13 to the Board of Regents of the  
5 University of Nebraska for the University of Nebraska Medical  
6 Center's College of Public Health, for Program 781, to aid in  
7 carrying out the provisions of Legislative Bill 985, One Hundred  
8 Second Legislature, Second Session, 2012.

9           Sec. 2. There is hereby appropriated (1) \$7,151,179 from  
10 the General Fund for FY2012-13 and (2) \$7,151,179 from the General  
11 Fund for FY2013-14 to the Nebraska Supreme Court, for Program 435,  
12 to aid in carrying out the provisions of Legislative Bill 985, One  
13 Hundred Second Legislature, Second Session, 2012.

14           Total expenditures for permanent and temporary salaries  
15 and per diems from funds appropriated in this section shall not  
16 exceed \$584,535 for FY2012-13 or \$584,535 for FY2013-14.

17           Sec. 3. Laws 2011, LB374, section 99, is amended to read:

18           Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
19 SERVICES

20           Program No. 250 - Juvenile Services Operations

	FY2011-12	FY2012-13
21		
22 GENERAL FUND	29,847,188	30,055,974
23 <u>GENERAL FUND</u>	<u>29,847,188</u>	<u>28,785,875</u>

1	CASH FUND	1,083,083	1,085,380
2	FEDERAL FUND est.	712,823	712,823
3	PROGRAM TOTAL	31,643,094	31,854,177
4	<u>PROGRAM TOTAL</u>	<u>31,643,094</u>	<u>30,584,078</u>
5	SALARY LIMIT	10,619,814	10,803,292

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8           The Department of Administrative Services shall monitor  
9 the appropriations and expenditures for this program according to  
10 the following program classifications:

11           No. 315 - Office of Juvenile Services

12           No. 345 - Juvenile Community-Based Services

13           No. 364 - Juvenile Parole Administration

14           No. 371 - Youth Rehabilitation and Treatment  
15 Center-Geneva

16           No. 374 - Youth Rehabilitation and Treatment  
17 Center-Kearney

18           There is included in the appropriation to this program  
19 for FY2011-12 \$1,000,000 Cash Funds for mental health services to  
20 juvenile offenders under section 43-407 from the Nebraska Health  
21 Care Cash Fund. There is included in the appropriation to this  
22 program for FY2012-13 \$1,000,000 Cash Funds for mental health  
23 services to juvenile offenders under section 43-407 from the  
24 Nebraska Health Care Cash Fund.

25           Sec. 4. Laws 2011, LB374, section 101, is amended to  
26 read:

27           Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES

2 Program No. 347 - Public Assistance

3	FY2011-12	FY2012-13
4 <del>GENERAL FUND</del>	<del>239,522,936</del>	<del>243,518,332</del>
5 <u>GENERAL FUND</u>	<u>239,522,936</u>	<u>237,637,252</u>
6 CASH FUND	6,044,444	6,044,444
7 FEDERAL FUND est.	141,003,570	132,464,624
8 <del>PROGRAM TOTAL</del>	<del>386,570,950</del>	<del>382,027,400</del>
9 <u>PROGRAM TOTAL</u>	<u>386,570,950</u>	<u>376,146,320</u>

10 There is included in the appropriation to this program  
11 for FY2011-12 \$239,522,936 General Funds, \$6,044,444 Cash Funds,  
12 and \$141,003,570 Federal Funds estimate for state aid, which  
13 shall only be used for such purpose. There is included in  
14 the appropriation to this program for FY2012-13 ~~\$243,518,332~~  
15 \$237,637,252 General Funds, \$6,044,444 Cash Funds, and \$132,464,624  
16 Federal Funds estimate for state aid, which shall only be used for  
17 such purpose.

18 There is included in the appropriation to this program  
19 for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care  
20 Cash Fund for state aid to aid in carrying out the Nebraska  
21 Lifespan Respite Services Program and to provide payment to  
22 caregivers to purchase services under the respite subsidy program.  
23 There is included in the appropriation to this program for  
24 FY2012-13 \$810,000 Cash Funds from the Nebraska Health Care Cash  
25 Fund for state aid to aid in carrying out the Nebraska Lifespan  
26 Respite Services Program and to provide payment to caregivers to  
27 purchase services under the respite subsidy program.

1                   There is included in the appropriation to this program  
2 for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health  
3 Care Cash Fund for state aid for the continuation of the  
4 behavioral health provider rate increase. There is included in  
5 the appropriation to this program for FY2012-13 \$2,734,444 Cash  
6 Funds from the Nebraska Health Care Cash Fund for state aid for the  
7 continuation of the behavioral health provider rate increase.

8                   Sec. 5. Original Laws 2011, LB374, sections 99 and 101,  
9 are repealed.

10                   Sec. 6. Since an emergency exists, this act takes effect  
11 when passed and approved according to law.