

## LEGISLATIVE BILL 935

Approved by the Governor April 1, 2010

Introduced by Speaker Flood, 19; at the request of the Governor.

FOR AN ACT relating to appropriations; to amend Laws 2009, LB 313, sections 8, 9, and 17; Laws 2009, LB 315, section 76; and Laws 2009, First Special Session, LB 1, sections 13, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 27, 28, 29, 30, 31, 32, 35, 37, 40, 41, 42, 43, 44, 46, 48, 49, 54, 55, 57, 65, 66, 67, 70, 76, 79, 80, 81, 86, 87, 90, 92, 93, 94, 97, 98, 104, 108, 112, 113, 115, 117, 119, 120, 123, 124, 125, 126, 129, 130, 131, 132, 133, 134, 135, 136, 143, 144, 145, 146, 147, 151, 162, 165, 166, 173, 174, 175, 180, 181, 182, 184, 185, 186, 187, 189, 192, 193, 194, 195, 199, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 216, 219, 221, 225, 227, and 228; to define terms; to appropriate funds for general operations, postsecondary education, capital construction, and state aid; to provide and change transfers of funds; to change appropriations; to provide for agency efficiency review plans; to state intent; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred First Legislature, Second Session, which appropriates funds, FY2008-09 means the period July 1, 2008, through June 30, 2009; FY2009-10 means the period July 1, 2009, through June 30, 2010; FY2010-11 means the period July 1, 2010, through June 30, 2011; FY2011-12 means the period July 1, 2011, through June 30, 2012; and FY2012-13 means the period July 1, 2012, through June 30, 2013.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2009-10 and FY2010-11, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, capital construction, and state aid, except as otherwise appropriated.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2009-10 to FY2010-11.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2010, for FY2010-11 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 4. CERTIFIED ENCUMBRANCES.

All certified encumbrance amounts on June 30, 2010, not otherwise reappropriated pursuant to section 3 of this act, are hereby reappropriated for FY2010-11, which amounts shall be in addition to the amounts shown in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in section 70 of this act.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. AGENCY EFFICIENCY REVIEW PLANS.

(1) All state agencies shall develop an agency efficiency review plan for FY2010-11 and FY2011-12. The state agency efficiency review plan shall include agency recommendations on the following:

(a) The consolidation of existing programs within the agency;  
(b) The opportunities for streamlining existing services;  
(c) The reforms needed to reduce the number of employees and layers of management within the agency;

(d) A review of all mandates and requirements imposed on the agency and the results of eliminating or changing the mandates and requirements; and

(e) The structural and operational changes needed for the agency to move from a five-day to four-day work week.

(2) Agencies shall provide the agency efficiency review plan to the Appropriations Committee of the Legislature and shall file a copy of the plan

with the Clerk of the Legislature by September 1, 2010.

Sec. 8. Pending United States Department of Energy approval of an amended plan, it is the intent of the Legislature to direct the State Energy Office to allocate \$500,000 from the Administration, Evaluation, Monitoring and Reporting Fund of the American Recovery and Reinvestment Act (ARRA) State Energy Program to the State Building Energy Efficiency Fund of the American Recovery and Reinvestment Act (ARRA) State Energy Program.

It is the intent of the Legislature to direct the State Energy Office to allocate \$500,000 from the State Building Energy Efficiency Fund of the American Recovery and Reinvestment Act (ARRA) State Energy Program to K-12 public school districts through a competitive grant process to fund energy efficiency building improvements, audits, and certifications.

Sec. 9. AGENCY NO. 12 - STATE TREASURER  
Program No. 665 - Convention Center Facility Financing Assistance

	<u>FY2009-10</u>	<u>FY2010-11</u>
<u>CASH FUND</u>	3,041,303	-0-
<u>PROGRAM TOTAL</u>	3,041,303	-0-
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the appropriation to this program from the Convention Center Support Fund for FY2009-10 \$3,041,303 Cash Funds, which shall only be disbursed to a city of the metropolitan class for which an application for state assistance has been approved under the Convention Center Facility Financing Assistance Act.

The State Treasurer shall transfer \$1,303,415 from the Convention Center Support Fund to the Local Civic, Cultural, and Convention Center Financing Fund within five days after the effective date of this act.

Sec. 10. Within five days after the effective date of this act, the State Treasurer shall transfer \$21,788 from the Corporation Cash Fund to the Election Administration Fund.

Sec. 11. AGENCY NO. 12 - STATE TREASURER  
Program No. 12 - Salary - State Treasurer

	<u>FY2009-10</u>	<u>FY2010-11</u>
<u>CASH FUND</u>	2,000	3,000
<u>PROGRAM TOTAL</u>	2,000	3,000
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 12. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
Program No. 351 - Vocational Rehabilitation

	<u>FY2009-10</u>	<u>FY2010-11</u>
<u>CASH FUND</u>	90,000	-0-
<u>PROGRAM TOTAL</u>	90,000	-0-

Sec. 13. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 926 - Grand Island Veterans' Home Program Statement

	<u>FY2009-10</u>	<u>FY2010-11</u>
<u>GENERAL FUND</u>	-0-	150,000
<u>PROGRAM TOTAL</u>	-0-	150,000

There is included in the appropriation to this program for FY2010-11 \$150,000 General Funds to develop a program statement for the potential replacement of the Grand Island Veterans' Home.

Sec. 14. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
Program No. 108 - Homestead Exemption

	<u>FY2009-10</u>	<u>FY2010-11</u>
<u>GENERAL FUND</u>	3,609,000	-0-
<u>PROGRAM TOTAL</u>	3,609,000	-0-

There is included in the appropriation to this program for FY2009-10

\$3,609,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 15. Laws 2009, LB 313, section 8, is amended to read:  
 Sec. 8. AGENCY NO. 5 - SUPREME COURT  
 Program No. 6 - District and Juvenile Court Judges' Salaries

	FY2009-10	FY2010-11
GENERAL FUND	9,636,060	9,732,075
PROGRAM TOTAL	9,636,060	9,732,075
SALARY LIMIT	8,299,791	8,299,791

The unexpended General Fund appropriation balance existing on June 30, 2010, is hereby reappropriated.

Sec. 16. Laws 2009, LB 313, section 9, is amended to read:  
 Sec. 9. AGENCY NO. 5 - SUPREME COURT  
 Program No. 7 - County Court Judges' Salaries

	FY2009-10	FY2010-11
GENERAL FUND	8,286,602	8,372,811
PROGRAM TOTAL	8,286,602	8,372,811
SALARY LIMIT	7,092,994	7,092,994

The unexpended General Fund appropriation balance existing on June 30, 2010, is hereby reappropriated.

Sec. 17. Laws 2009, LB 313, section 17, is amended to read:  
 Sec. 17. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE  
 Program No. 320 - Board of Parole Salaries

	FY2009-10	FY2010-11
GENERAL FUND	482,260	497,925
PROGRAM TOTAL	482,260	497,925
<del>SALARY LIMIT</del>	<del>360,351</del>	<del>369,352</del>
<u>SALARY LIMIT</u>	<u>361,390</u>	<u>369,352</u>

Sec. 18. Laws 2009, LB 315, section 76, is amended to read:  
 Sec. 76. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed ~~\$1,356,523~~ \$1,409,596 for FY2009-10. Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed ~~\$1,390,397~~ \$1,396,512 for FY2010-11.

Sec. 19. Laws 2009, First Special Session, LB 1, section 13, is amended to read:

Sec. 13. There is hereby appropriated, unless otherwise specified, for FY2009-10 and for FY2010-11 from undisbursed balances existing on June 30, 2009, and on June 30, 2010, respectively, to each agency for each program from the respective funds for capital construction as follows:

(1) Agency No. 25 - Department of Health and Human Services  
 Program Nos. 906, 922, 923, 924, and 931.

(2) Agency No. 27 - Department of Roads

Program No. 901, except that the unobligated biennium appropriation balance shall lapse once all projects funded in that biennium are completed, postponed to a future biennium, or indefinitely postponed.

(3) Agency No. 28 - Department of Veterans' Affairs  
 Program No. 937 - Alliance State Veterans' Cemetery.

(4) Agency No. 31 - Military Department  
 Program Nos. 905, 906, 910, and 925.

(5) Agency No. 33 - Game and Parks Commission

Program Nos. 900, 901, 902, 919, 924, 960, 966, 967, 968, 969, 971, 972, 973, 975, 976, 977, 979, and 981, except that for FY2009-10 only the undisbursed balances existing on June 30, 2009, for the following programs and projects shall be reappropriated and all other unobligated June 30, 2009, balances shall lapse:

Program No. 900 - State Park System Facility Improvements and Motor

Boat Access Facilities, less \$579,018 of unobligated Cash Fund and \$20,613 of unobligated Federal Fund appropriation authority

Program No. 901 - State Parks Facilities Deferred Maintenance, less \$102,322 of unobligated Cash Fund appropriation authority

Program No. 902 - Trail Development Assistance, less \$1,433 of unobligated Cash Fund appropriation authority

Program No. 919 - Political Subdivisions Aid

Program No. 924 - Wildlife Land Acquisition and Improvements

Program No. 960 - Park and Recreation Land Acquisition, including the purchase of land for a new maintenance facility to replace the facility located at 30th and Y Streets in Lincoln, less \$266,731 of unobligated Cash Fund appropriation authority

Program No. 966 - Trail Development

Program No. 967 - Improvements to State Parks, less \$217,431 of unobligated Cash Fund appropriation authority

Program No. 968 - State Historical Parks, less \$160,810 of unobligated Cash Fund appropriation authority

Program No. 969 - Improvements to State Recreation Areas, less \$204,690 of unobligated Cash Fund appropriation authority

Program No. 971 - Improvements to Special Use Areas (Wildlife Management Areas), less \$257,529 of unobligated Cash Fund appropriation authority

Program No. 972 - Improvements to Administrative Facilities, less \$328,414 of unobligated Cash Fund appropriation authority

Program No. 973 - Improvements to Fish Production Facilities, less \$462,097 of unobligated Cash Fund appropriation authority

Program No. 975 - Emergency Repairs to State Park System Areas, less \$25,000 of unobligated Cash Fund appropriation authority

Program No. 976 - Emergency Repairs to Fish and Wildlife Facilities

Program No. 977 - Nongame and Endangered Species Land Acquisition and Development

Program No. 979 - Cowboy Trail - Emergency Repairs and Deferred Maintenance, provided that deferred repair projects may be addressed from the unobligated construction appropriations in this program

Program No. 981 - Aquatic Habitat Enhancement and Restoration

(6) Agency No. 46 - Department of Correctional Services

Program Nos. 915, 916, 918, and 920.

(7) Agency No. 47 - Nebraska Educational Telecommunications Commission

Program Nos. 911, 912, 917, 922, 925, and 926. There is hereby appropriated \$180,000 Cash Fund estimate for FY2009-10 for Program 917, the unexpended balance of which existing on June 30, 2010, is hereby reappropriated for FY2010-11. Of the amount reappropriated to Program 926, up to \$197,507 may be utilized as matching funds for grants to replace the four remaining radio transmitter towers. There is hereby appropriated \$197,507 Cash Fund estimate for FY2009-10 for Program 926, the unexpended balance of which existing on June 30, 2010, is hereby reappropriated for FY2010-11.

(8) Agency No. 50 - Board of Trustees of the Nebraska State Colleges

Program Nos. 919, 920, 921, 945, 946, 951, 952, 993, and 996, and any additional construction programs administratively created relating to the Board of Trustees of the Nebraska State Colleges and its campuses which are funded through cash funds, federal funds, revolving funds, or private gifts or donations. The undisbursed appropriation balance for Program No. 998 existing on June 30, 2009, is hereby appropriated for Program No. 840 for FY2009-10. Of such amount appropriated for Program No. 840 for FY2009-10, the undisbursed balance existing on June 30, 2010, is hereby reappropriated for FY2010-11.

(9) Agency No. 51 - University of Nebraska

Program Nos. 901, 902, 903, 905, 907, 908, 909, 912, 915, 917, 918, 920, 922, 925, 927, 928, 933, 934, 935, 937, 942, 943, 944, 946, 947, 948, 949, 951, 952, 953, 954, 955, 956, 958, 959, 960, 962, 964, 965, 966, 967, 968, 969, 970, 973, 974, 975, 976, 978, 980, 982, 983, 985, 989, 990, 992, 993, 994, and 997, and any additional construction programs administratively created relating to the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, the University of Nebraska at Kearney, the Nebraska College of Technical Agriculture at Curtis, and the University of Nebraska Central Administration which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

(10) Agency No. 54 - Nebraska State Historical Society Program No. 954, less \$1,000,000 of unexpended Nebraska Capital Construction Fund appropriation authority.

(11) Agency No. 65 - Department of Administrative Services

Program Nos. 901, 913, 920, 924, 932, 933, 935, 939, 940, 980, 981, and 982.

Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act are hereby reappropriated.

The budget division of the Department of Administrative Services is hereby authorized to implement the appropriation of unexpended balances existing on June 30, 2009, such that unexpended State Building Fund balances are reappropriated for FY2009-10 as General Funds.

Sec. 20. Laws 2009, First Special Session, LB 1, section 15, is amended to read:

Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 122 - Legislative Services

	FY2009-10	FY2010-11
GENERAL FUND	8,141,163	8,376,992
<u>GENERAL FUND</u>	<u>8,141,163</u>	<u>8,209,452</u>
CASH FUND	209,678	209,174
FEDERAL FUND est.	39,270	39,270
PROGRAM TOTAL	8,390,111	8,625,436
<u>PROGRAM TOTAL</u>	<u>8,390,111</u>	<u>8,457,896</u>
SALARY LIMIT	6,072,714	6,222,174

There is included in the appropriation to this program for FY2009-10 \$100,000 Cash Funds and for FY2010-11 \$100,000 Cash Funds from the Nebraska Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health policy work.

The unexpended General Fund appropriation balance existing on June 30, 2009, less ~~\$32,475,~~ \$59,448, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$206,692, is hereby reappropriated.

Sec. 21. Laws 2009, First Special Session, LB 1, section 16, is amended to read:

Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 123 - Clerk of the Legislature

	FY2009-10	FY2010-11
GENERAL FUND	2,961,781	3,127,314
<u>GENERAL FUND</u>	<u>2,961,781</u>	<u>3,064,768</u>
CASH FUND	47,563	46,344
PROGRAM TOTAL	3,009,344	3,173,658
<u>PROGRAM TOTAL</u>	<u>3,009,344</u>	<u>3,111,112</u>
SALARY LIMIT	2,458,494	2,621,041

The unexpended General Fund appropriation balance existing on June 30, 2009, less ~~\$25,915,~~ \$34,852, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$10,277, is hereby reappropriated.

Sec. 22. Laws 2009, First Special Session, LB 1, section 17, is amended to read:

Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 126 - Legislative Research

	FY2009-10	FY2010-11
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GENERAL FUND	943,252	956,361
PROGRAM TOTAL	943,252	956,361
<u>GENERAL FUND</u>	<u>943,252</u>	<u>980,334</u>
<u>PROGRAM TOTAL</u>	<u>943,252</u>	<u>980,334</u>
SALARY LIMIT	698,589	715,789

The unexpended General Fund appropriation balance existing on June 30, 2009, less ~~\$2,767~~, \$5,543, is hereby reappropriated.

Sec. 23. Laws 2009, First Special Session, LB 1, section 18, is amended to read:

Sec. 18. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 127 - Revisor of Statutes

	FY2009-10	FY2010-11
GENERAL FUND	1,450,330	1,451,637
PROGRAM TOTAL	1,450,330	1,451,637
<u>GENERAL FUND</u>	<u>1,450,330</u>	<u>1,422,604</u>
<u>PROGRAM TOTAL</u>	<u>1,450,330</u>	<u>1,422,604</u>
SALARY LIMIT	954,606	978,227

The unexpended General Fund appropriation balance existing on June 30, 2009, less ~~\$7,260~~, \$11,469, is hereby reappropriated.

Sec. 24. Laws 2009, First Special Session, LB 1, section 19, is amended to read:

Sec. 19. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 129 - Legislative Audit

	FY2009-10	FY2010-11
GENERAL FUND	445,021	437,414
PROGRAM TOTAL	445,021	437,414
<u>GENERAL FUND</u>	<u>445,021</u>	<u>428,666</u>
<u>PROGRAM TOTAL</u>	<u>445,021</u>	<u>428,666</u>
SALARY LIMIT	335,818	344,233

Sec. 25. Laws 2009, First Special Session, LB 1, section 20, is amended to read:

Sec. 20. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 501 - Intergovernmental Cooperation

	FY2009-10	FY2010-11
GENERAL FUND	435,845	424,670
PROGRAM TOTAL	435,845	424,670
<u>GENERAL FUND</u>	<u>435,845</u>	<u>416,177</u>
<u>PROGRAM TOTAL</u>	<u>435,845</u>	<u>416,177</u>
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2009, less ~~\$2,249~~, \$42,249, is hereby reappropriated.

Sec. 26. Laws 2009, First Special Session, LB 1, section 21, is amended to read:

Sec. 21. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 504 - Office of Public Counsel

	FY2009-10	FY2010-11
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GENERAL FUND	997,918	1,004,047
PROGRAM TOTAL	997,918	1,004,047
<u>GENERAL FUND</u>	<u>997,918</u>	<u>983,966</u>
<u>PROGRAM TOTAL</u>	<u>997,918</u>	<u>983,966</u>
SALARY LIMIT	831,045	850,742

The unexpended General Fund appropriation balance existing on June 30, 2009, less ~~\$3,543,~~ \$6,855, is hereby reappropriated.

Sec. 27. Laws 2009, First Special Session, LB 1, section 22, is amended to read:

Sec. 22. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 638 - Fiscal and Program Analysis

	FY2009-10	FY2010-11
GENERAL FUND	1,437,756	1,440,412
PROGRAM TOTAL	1,437,756	1,440,412
SALARY LIMIT	1,124,887	1,151,849
<u>GENERAL FUND</u>	<u>1,437,756</u>	<u>1,411,604</u>
<u>PROGRAM TOTAL</u>	<u>1,437,756</u>	<u>1,411,604</u>
<u>SALARY LIMIT</u>	<u>1,157,887</u>	<u>1,151,849</u>

The unexpended General Fund appropriation balance existing on June 30, 2009, less ~~\$859,~~ \$5,754, is hereby reappropriated.

Sec. 28. Laws 2009, First Special Session, LB 1, section 23, is amended to read:

Sec. 23. AGENCY NO. 5 - SUPREME COURT  
 Program No. 52 - Operations

	FY2009-10	FY2010-11
GENERAL FUND	27,641,479	28,339,749
<u>GENERAL FUND</u>	<u>27,641,479</u>	<u>27,692,954</u>
CASH FUND est.	2,590,551	2,631,722
FEDERAL FUND est.	528,589	546,564
PROGRAM TOTAL	30,760,619	31,518,035
<u>PROGRAM TOTAL</u>	<u>30,760,619</u>	<u>30,871,240</u>
SALARY LIMIT	19,225,973	19,762,870

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The budget division of the Department of Administrative Services is hereby authorized to administratively transfer General Fund appropriations between Programs 52, 67, and 435 within Agency 5, upon written certification by the State Court Administrator or State Probation Administrator that excess appropriations are available and are necessary to adjust for program shortfalls in Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5, Programs 52, 67, and 435, may be administratively increased for any transfers made pursuant to this section.

There is included in the appropriation to this program for FY2009-10 \$65,336 General Funds and for FY2010-11 \$131,980 General Funds for a salary increase for county court employees in Budget Program 396 of the Supreme Court, which shall only be used for such purpose except as otherwise directed

by the Supreme Court. Total expenditures for permanent and temporary salaries and per diems from funds appropriated for this salary increase shall not exceed \$56,995 for FY2009-10 or \$115,131 for FY2010-11. The appropriation made pursuant to this provision is in addition to any appropriated salary increase for county court employees effective on July 1, 2009, and July 1, 2010.

There is included in the appropriation to this program for FY2009-10 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court. There is included in the appropriation to this program for FY2010-11 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court.

~~There is included in the appropriation to this program for FY2009-10 \$290,000 Cash Funds for civil legal services state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$290,000 Cash Funds for civil legal services state aid, which shall only be used for such purpose.~~

There is included in the appropriation to this program for FY2009-10 \$450,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court. There is included in the appropriation to this program for FY2010-11 \$450,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 29. Laws 2009, First Special Session, LB 1, section 24, is amended to read:

Sec. 24. AGENCY NO. 5 - SUPREME COURT  
 Program No. 67 - Probation Services

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>20,308,433</del>	<del>20,870,338</del>
<u>GENERAL FUND</u>	<u>20,308,433</u>	<u>20,452,781</u>
CASH FUND est.	707,332	707,332
PROGRAM TOTAL	21,015,765	21,577,670
<u>PROGRAM TOTAL</u>	<u>21,015,765</u>	<u>21,160,113</u>
SALARY LIMIT	14,336,251	14,694,308

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

The budget division of the Department of Administrative Services is hereby authorized to administratively transfer General Fund appropriations between Programs 52, 67, and 435 within Agency 5, upon written certification by the State Court Administrator or State Probation Administrator that excess appropriations are available and are necessary to adjust for program shortfalls in Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5, Programs 52, 67, and 435, may be administratively increased for any transfers made pursuant to this section.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 30. Laws 2009, First Special Session, LB 1, section 27, is amended to read:

Sec. 27. AGENCY NO. 5 - SUPREME COURT  
 Program No. 570 - Court Automation

	FY2009-10	FY2010-11
CASH FUND est.	3,207,748	3,230,033
FEDERAL FUND est.	423,559	426,772
PROGRAM TOTAL	3,631,307	3,656,805



SALARY LIMIT 535,388 548,758

There is included in the appropriation to this program for FY2009-10 a retainer fee of up to \$1,114,702 Cash Funds and for FY2010-11 a retainer fee of up to \$1,114,702 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose except as otherwise directed by the Supreme Court. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2009-10 and FY2010-11 shall be paid prior to the end of each respective fiscal year.

There is included in the appropriation to this program for FY2009-10 \$617,568 Cash Funds and for FY2010-11 \$617,568 Cash Funds, which, except as otherwise directed by the Supreme Court, shall only be used to pay annual data processing computer leasing charges for 919 users of the JUSTICE System, including 137 state judges.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 31. Laws 2009, First Special Session, LB 1, section 28, is amended to read:

Sec. 28. AGENCY NO. 7 - GOVERNOR  
 Program No. 18 - Governor's Policy Research Office

	FY2009-10	FY2010-11
GENERAL FUND	<del>548,467</del>	<del>534,395</del>
PROGRAM TOTAL	<del>548,467</del>	<del>534,395</del>
<u>GENERAL FUND</u>	<u>548,467</u>	<u>523,707</u>
<u>PROGRAM TOTAL</u>	<u>548,467</u>	<u>523,707</u>
SALARY LIMIT	489,890	503,763

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$206,153, is hereby reappropriated.

Sec. 32. Laws 2009, First Special Session, LB 1, section 29, is amended to read:

Sec. 29. AGENCY NO. 7 - GOVERNOR  
 Program No. 21 - Office of the Governor

	FY2009-10	FY2010-11
GENERAL FUND	<del>1,015,162</del>	<del>989,279</del>
PROGRAM TOTAL	<del>1,015,162</del>	<del>989,279</del>
<u>GENERAL FUND</u>	<u>1,015,162</u>	<u>969,493</u>
<u>PROGRAM TOTAL</u>	<u>1,015,162</u>	<u>969,493</u>
SALARY LIMIT	653,911	669,119

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$95,199, is hereby reappropriated.

Sec. 33. Laws 2009, First Special Session, LB 1, section 30, is amended to read:

Sec. 30. AGENCY NO. 8 - LIEUTENANT GOVERNOR  
 Program No. 124 - Office of the Lieutenant Governor

	FY2009-10	FY2010-11
GENERAL FUND	<del>36,185</del>	<del>35,274</del>
PROGRAM TOTAL	<del>36,185</del>	<del>35,274</del>
<u>GENERAL FUND</u>	<u>36,185</u>	<u>34,569</u>
<u>PROGRAM TOTAL</u>	<u>36,185</u>	<u>34,569</u>

SALARY LIMIT 22,928 23,404

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$7,896, is hereby reappropriated.

Sec. 34. Laws 2009, First Special Session, LB 1, section 31, is amended to read:

Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE  
 Program No. 22 - Departmental Administration

	FY2009-10	FY2010-11
GENERAL FUND	199,704	194,584
<u>GENERAL FUND</u>	<u>199,704</u>	<u>190,692</u>
CASH FUND	154,092	158,045
PROGRAM TOTAL	353,796	352,629
<u>PROGRAM TOTAL</u>	<u>353,796</u>	<u>348,737</u>
SALARY LIMIT	198,354	203,399

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$6,881, is hereby reappropriated.

Sec. 35. Laws 2009, First Special Session, LB 1, section 32, is amended to read:

Sec. 32. AGENCY NO. 9 - SECRETARY OF STATE  
 Program No. 45 - Election Administration

	FY2009-10	FY2010-11
CASH FUND	2,626,547	2,014,540
<u>CASH FUND</u>	<u>3,062,307</u>	<u>2,014,540</u>
FEDERAL FUND est.	98,300	98,300
PROGRAM TOTAL	2,724,847	2,112,840
<u>PROGRAM TOTAL</u>	<u>3,160,607</u>	<u>2,112,840</u>
SALARY LIMIT	341,585	350,117

There is included in the appropriation to this program for FY2009-10 \$60,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$60,000 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$36, is hereby reappropriated.

Sec. 36. Laws 2009, First Special Session, LB 1, section 35, is amended to read:

Sec. 35. AGENCY NO. 9 - SECRETARY OF STATE  
 Program No. 86 - Enforcement of Standards - Records Management

	FY2009-10	FY2010-11
GENERAL FUND	147,868	148,361
<u>GENERAL FUND</u>	<u>147,868</u>	<u>145,394</u>
CASH FUND	2,861,724	2,363,079
REVOLVING FUND	990,263	995,138
PROGRAM TOTAL	3,999,855	3,506,578
<u>PROGRAM TOTAL</u>	<u>3,999,855</u>	<u>3,503,611</u>
SALARY LIMIT	552,391	566,190

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$438, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$188,430, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$117,505, is hereby reappropriated.

Sec. 37. Laws 2009, First Special Session, LB 1, section 37, is amended to read:

Sec. 37. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS  
 Program No. 506 - State Agency and County Post Audits

	FY2009-10	FY2010-11
GENERAL FUND	<del>2,330,579</del>	<del>2,270,820</del>
PROGRAM TOTAL	<del>2,330,579</del>	<del>2,270,820</del>
<u>GENERAL FUND</u>	<u>2,330,579</u>	<u>2,225,404</u>
<u>PROGRAM TOTAL</u>	<u>2,330,579</u>	<u>2,225,404</u>
SALARY LIMIT	1,771,622	1,816,867

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$2,473, is hereby reappropriated.

Sec. 38. Laws 2009, First Special Session, LB 1, section 40, is amended to read:

Sec. 40. AGENCY NO. 11 - ATTORNEY GENERAL  
 Program No. 507 - Interpretation and Application of Law

	FY2009-10	FY2010-11
GENERAL FUND	<del>6,010,712</del>	<del>5,931,793</del>
<u>GENERAL FUND</u>	<u>6,010,712</u>	<u>5,813,157</u>
CASH FUND	529,403	524,019
FEDERAL FUND est.	1,496,293	1,556,085
REVOLVING FUND	1,181,188	1,188,415
PROGRAM TOTAL	<del>9,217,596</del>	<del>9,200,312</del>
<u>PROGRAM TOTAL</u>	<u>9,217,596</u>	<u>9,081,676</u>
SALARY LIMIT	5,688,380	5,818,393

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

General Fund expenditures within program classification number 270 shall only be coded against budget subprogram 1.

General Fund expenditures within program classification number 271 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 271 shall only be coded against budget subprogram 4.

With the exception of the medicaid fraud control unit and crimes against children appropriations, all other General Fund expenditures within program classification number 272 shall only be coded against budget subprogram 1 and all other Federal Fund expenditures within program classification number 272 shall only be coded against budget subprogram 3.

All appropriations and expenditures for the medicaid fraud control unit within program classification number 272 shall only be coded against budget subprogram 5.

There is included in the appropriation to this program for FY2009-10 \$80,000 General Funds and for FY2010-11 \$80,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 6 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to provide assistance for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, including, but not limited

to, expert witness costs, as determined by the Attorney General.

There is included in the appropriation to this program for FY2009-10 \$50,000 General Funds in program classification number 272, subprogram 7, and for FY2010-11 \$50,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 7 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to pay for child autopsy expenses.

General Fund expenditures within program classification number 273 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 273 shall only be coded against budget subprogram 4.

With the exception of water law division appropriations, all other General Fund expenditures for the public protection bureau within program classification number 274 shall only be coded against budget subprogram 1. General Fund expenditures for the water law division within program classification number 274 shall only be coded against budget subprogram 2. Cash Fund expenditures for motor vehicle fraud enforcement within program classification number 274 shall only be coded against budget subprogram 3.

There is included in the appropriation to this program for FY2009-10 \$385,200 Cash Funds and for FY2010-11 \$395,807 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

There is included in the appropriation to this program for FY2009-10 \$10,000 Cash Funds and for FY2010-11 \$10,000 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended from budget subprogram 6 for purposes of administering the Department of Justice Natural Resources Enforcement Fund.

It is the intent of the Legislature that any General Fund appropriation authority to Agency 11, Program 575, shall continue to be used for the purpose of meeting the state agency's matching share of federal Byrne Grant funds awarded by the Nebraska Commission on Law Enforcement and Criminal Justice.

The agency budget request submitted by the Attorney General for the 2009-11 biennium for umbrella budget program number 507 shall be prepared and submitted at the detailed account level within the specified budget subprogram structure as required in this section.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$402,497, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$78,624, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$187,596, is hereby reappropriated.

Sec. 39. Laws 2009, First Special Session, LB 1, section 41, is amended to read:

Sec. 41. AGENCY NO. 12 - STATE TREASURER  
 Program No. 24 - State Disbursement Unit

	FY2009-10	FY2010-11
GENERAL FUND	1,337,730	1,328,245
GENERAL FUND	<u>1,335,730</u>	<u>1,298,680</u>
CASH FUND	48,750	47,500
FEDERAL FUND est.	2,083,263	2,127,597
PROGRAM TOTAL	<u>3,469,743</u>	<u>3,503,342</u>
PROGRAM TOTAL	<u>3,467,743</u>	<u>3,473,777</u>
SALARY LIMIT	1,400,335	1,378,013

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$50,000, is hereby reappropriated.

Sec. 40. Laws 2009, First Special Session, LB 1, section 42, is amended to read:

Sec. 42. AGENCY NO. 12 - STATE TREASURER

Program No. 119 - Aid to Natural Resources Districts

	FY2009-10	FY2010-11
GENERAL FUND	<del>1,503,939</del>	<del>1,465,377</del>
PROGRAM TOTAL	<del>1,503,939</del>	<del>1,465,377</del>
<u>GENERAL FUND</u>	<u>1,503,939</u>	<u>1,436,069</u>
<u>PROGRAM TOTAL</u>	<u>1,503,939</u>	<u>1,436,069</u>

There is included in the appropriation to this program for FY2009-10 \$1,503,939 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$1,465,377~~ \$1,436,069 General Funds for state aid, which shall only be used for such purpose.

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 41. Laws 2009, First Special Session, LB 1, section 43, is amended to read:

Sec. 43. AGENCY NO. 12 - STATE TREASURER  
 Program No. 120 - Aid to Municipalities

	FY2009-10	FY2010-11
GENERAL FUND	<del>11,482,763</del>	<del>11,188,333</del>
PROGRAM TOTAL	<del>11,482,763</del>	<del>11,188,333</del>
<u>GENERAL FUND</u>	<u>11,482,763</u>	<u>10,964,566</u>
<u>PROGRAM TOTAL</u>	<u>11,482,763</u>	<u>10,964,566</u>

There is included in the appropriation to this program for FY2009-10 \$11,482,763 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$11,188,333~~ \$10,964,566 General Funds for state aid, which shall only be used for such purpose.

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 42. Laws 2009, First Special Session, LB 1, section 44, is amended to read:

Sec. 44. AGENCY NO. 12 - STATE TREASURER  
 Program No. 149 - Aid to Counties

	FY2009-10	FY2010-11
GENERAL FUND	<del>4,841,719</del>	<del>4,717,573</del>
PROGRAM TOTAL	<del>4,841,719</del>	<del>4,717,573</del>
<u>GENERAL FUND</u>	<u>4,841,719</u>	<u>4,623,222</u>
<u>PROGRAM TOTAL</u>	<u>4,841,719</u>	<u>4,623,222</u>

There is included in the appropriation to this program for FY2009-10 \$4,841,719 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$4,717,573~~ \$4,623,222 General Funds for state aid, which shall only be used for such purpose.

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 43. Laws 2009, First Special Session, LB 1, section 46, is amended to read:

Sec. 46. AGENCY NO. 12 - STATE TREASURER  
 Program No. 505 - Educational Savings Unit

	FY2009-10	FY2010-11
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CASH FUND	492,139	487,078
PROGRAM TOTAL	492,139	487,078
<u>CASH FUND</u>	<u>579,273</u>	<u>487,078</u>
<u>PROGRAM TOTAL</u>	<u>579,273</u>	<u>487,078</u>
SALARY LIMIT	68,977	63,384

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$4,980, is hereby reappropriated.

Sec. 44. Laws 2009, First Special Session, LB 1, section 48, is amended to read:

Sec. 48. AGENCY NO. 12 - STATE TREASURER  
Program No. 659 - Long-Term Care Savings Program

	FY2009-10	FY2010-11
GENERAL FUND	101,151	100,086
PROGRAM TOTAL	101,151	100,086
<u>GENERAL FUND</u>	<u>101,151</u>	<u>98,084</u>
<u>PROGRAM TOTAL</u>	<u>101,151</u>	<u>98,084</u>
SALARY LIMIT	27,308	23,114

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$639, is hereby reappropriated.

Sec. 45. Laws 2009, First Special Session, LB 1, section 49, is amended to read:

Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
Program No. 25 - Education, Administration, and Support

	FY2009-10	FY2010-11
GENERAL FUND	<del>10,626,829</del>	<del>11,052,001</del>
<u>GENERAL FUND</u>	<u>10,626,829</u>	<u>10,821,961</u>
CASH FUND	1,090,917	1,076,053
FEDERAL FUND est.	20,690,373	21,287,206
REVOLVING FUND	158,800	154,728
PROGRAM TOTAL	<del>32,566,919</del>	<del>33,569,988</del>
<u>SALARY LIMIT</u>	<u>12,482,718</u>	<u>12,791,223</u>
<u>PROGRAM TOTAL</u>	<u>32,566,919</u>	<u>33,339,948</u>
<u>SALARY LIMIT</u>	<u>12,482,718</u>	<u>13,087,910</u>

There is included in the appropriation to this program for FY2009-10 \$253,110 General Funds and for FY2010-11 \$246,620 General Funds to carry out the provisions of Laws 2006, LB 1024, or any subsequent laws enacted to amend or replace Laws 2006, LB 1024, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$2,276,625 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$2,664,750 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$91,000 General Funds and for FY2010-11 \$91,000 General Funds for state administrative expenses related to the receipt of federal funds from the American Recovery and Reinvestment Act of 2009, which shall only be used for such purpose.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following

program classifications:

- No. 25 - Commissioner's Office
- No. 403 - Assessment/Report Card
- No. 440 - Human Resources
- No. 441 - Curriculum/Instruction/Innovation
- No. 442 - Diversity Populations: Equity and Instructional Issues
- No. 444 - Office of Early Childhood
- No. 445 - Data Systems
- No. 446 - Adult Program Services
- No. 447 - School Improvement/Accreditation
- No. 448 - Diversity Populations: Special Education
- No. 449 - Federal Programs
- No. 450 - Select Department-wide Costs
- No. 451 - Finance and Organization Services

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$399,610, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$363,584, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$128,133, is hereby reappropriated.

Sec. 46. Laws 2009, First Special Session, LB 1, section 54, is amended to read:

Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
 Program No. 614 - Professional Practices Commission

	FY2009-10	FY2010-11
CASH FUND	147,129	123,207
PROGRAM TOTAL	147,129	123,207
<del>SALARY LIMIT</del>	<del>88,352</del>	<del>65,557</del>
<u>SALARY LIMIT</u>	<u>88,792</u>	<u>89,571</u>

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$24,088, is hereby reappropriated.

Sec. 47. Laws 2009, First Special Session, LB 1, section 55, is amended to read:

Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 Program No. 16 - Expenses, Constitutional Officers

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>55,575</del>	<del>54,150</del>
<del>PROGRAM TOTAL</del>	<del>55,575</del>	<del>54,150</del>
<u>GENERAL FUND</u>	<u>55,575</u>	<u>53,067</u>
<u>PROGRAM TOTAL</u>	<u>55,575</u>	<u>53,067</u>

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$4,819, is hereby reappropriated.

Sec. 48. Laws 2009, First Special Session, LB 1, section 57, is amended to read:

Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 Program No. 54 - Enforcement of Standards - Common Carriers

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>2,003,750</del>	<del>1,991,026</del>
<del>PROGRAM TOTAL</del>	<del>2,003,750</del>	<del>1,991,026</del>
<u>GENERAL FUND</u>	<u>2,003,750</u>	<u>1,951,205</u>
<u>PROGRAM TOTAL</u>	<u>2,003,750</u>	<u>1,951,205</u>
SALARY LIMIT	1,235,195	1,267,323

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$168,547, is hereby reappropriated.

Sec. 49. Laws 2009, First Special Session, LB 1, section 65, is

amended to read:

Sec. 65. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE  
 Program No. 358 - Board of Parole

	FY2009-10	FY2010-11
GENERAL FUND	319,018	307,411
PROGRAM TOTAL	319,018	307,411
<u>GENERAL FUND</u>	<u>319,018</u>	<u>301,263</u>
<u>PROGRAM TOTAL</u>	<u>319,018</u>	<u>301,263</u>
SALARY LIMIT	203,439	208,827

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$49,578, is hereby reappropriated.

Sec. 50. Laws 2009, First Special Session, LB 1, section 66, is amended to read:

Sec. 66. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
 Program No. 102 - Revenue Administration

	FY2009-10	FY2010-11
GENERAL FUND	<del>23,967,825</del>	<del>23,447,867</del>
<u>GENERAL FUND</u>	<u>23,967,825</u>	<u>22,978,910</u>
CASH FUND	1,532,303	1,501,363
PROGRAM TOTAL	<del>25,500,128</del>	<del>24,949,230</del>
<u>PROGRAM TOTAL</u>	<u>25,500,128</u>	<u>24,480,273</u>
SALARY LIMIT	15,596,208	15,967,165

There is included in the appropriation to this program for FY2009-10 \$56,686 Cash Funds for a revenue auditor specialist from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$56,686 Cash Funds for a revenue auditor specialist from the Nebraska Health Care Cash Fund.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$553,128, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$143,885, is hereby reappropriated.

Sec. 51. Laws 2009, First Special Session, LB 1, section 67, is amended to read:

Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
 Program No. 104 - County Property Tax Relief

	FY2009-10	FY2010-11
GENERAL FUND	1,500,000	1,425,000
PROGRAM TOTAL	1,500,000	1,425,000
<u>GENERAL FUND</u>	<u>1,500,000</u>	<u>1,396,500</u>
<u>PROGRAM TOTAL</u>	<u>1,500,000</u>	<u>1,396,500</u>

There is included in the appropriation to this program for FY2009-10 \$1,500,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$1,425,000~~ \$1,396,500 General Funds for state aid, which shall only be used for such purpose.

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 52. Laws 2009, First Special Session, LB 1, section 70, is amended to read:

Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
 Program No. 112 - Property Assessment



	FY2009-10	FY2010-11
GENERAL FUND	4,654,426	4,571,200
<u>GENERAL FUND</u>	<u>4,654,426</u>	<u>4,492,107</u>
CASH FUND	593,646	547,598
PROGRAM TOTAL	5,248,072	5,118,798
<u>PROGRAM TOTAL</u>	<u>5,248,072</u>	<u>5,039,705</u>
SALARY LIMIT	3,516,766	3,598,182

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$81,005, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$286,204, is hereby reappropriated.

Sec. 53. Laws 2009, First Special Session, LB 1, section 76, is amended to read:

Sec. 76. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE  
Program No. 78 - Department of Agriculture

	FY2009-10	FY2010-11
GENERAL FUND	6,281,125	6,253,496
<u>GENERAL FUND</u>	<u>6,281,125</u>	<u>6,128,426</u>
CASH FUND	6,881,059	6,846,024
FEDERAL FUND est.	2,774,498	2,821,676
REVOLVING FUND	506,503	525,981
PROGRAM TOTAL	16,443,185	16,447,177
<u>PROGRAM TOTAL</u>	<u>16,443,185</u>	<u>16,322,107</u>
SALARY LIMIT	7,340,427	7,519,850

There is included in the appropriation to this program for FY2009-10 \$-0- General Funds and \$242,232 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$-0- General Funds and \$242,232 Federal Funds estimate for state aid, which shall only be used for such purpose.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 27 - Departmental Administration
- No. 56 - Weights and Measures
- No. 57 - Bureau of Dairies and Foods
- No. 61 - Agricultural Laboratories
- No. 63 - Bureau of Animal Industry
- No. 333 - Bureau of Plant Industry
- No. 382 - Potato Development
- No. 387 - Poultry and Egg Development, Utilization, and Marketing
- No. 564 - Agriculture Development

It is the intent of the Legislature that the Department of Agriculture, if necessary, utilize the system of fees currently established in law under the Commercial Dog and Cat Operator Inspection Act to generate additional cash fund revenue in order to maintain current program staffing and service levels for the Commercial Dog and Cat Operator Inspection program throughout the 2009-11 biennium.

The collective unexpended General Fund appropriation balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387, and 564 existing on June 30, 2009, less \$183,273, are hereby reappropriated to Program 78.

The collective unexpended Cash Fund appropriation balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387, and 564 existing on June 30, 2009, less \$972,686, are hereby reappropriated to Program 78.

The collective unexpended Revolving Fund appropriation balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387, and 564 existing on June 30, 2009, less \$18,646, are hereby reappropriated to Program 78.

Sec. 54. Laws 2009, First Special Session, LB 1, section 79, is amended to read:

Sec. 79. AGENCY NO. 21 - STATE FIRE MARSHAL  
 Program No. 193 - Public Protection

	FY2009-10	FY2010-11
GENERAL FUND	<del>3,117,207</del>	<del>3,122,489</del>
<u>GENERAL FUND</u>	<u>3,117,207</u>	<u>3,060,039</u>
CASH FUND	1,546,147	1,541,003
FEDERAL FUND est.	325,677	332,038
PROGRAM TOTAL	<del>4,989,031</del>	<del>4,995,530</del>
<u>PROGRAM TOTAL</u>	<u>4,989,031</u>	<u>4,933,080</u>
SALARY LIMIT	2,876,187	2,945,129

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks

There is included in the appropriation to this program for FY2009-10 \$50,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$50,000 Federal Funds estimate for state aid, which shall only be used for such purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2009-10 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$74,393, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$566,864, is hereby reappropriated.

Sec. 55. Laws 2009, First Special Session, LB 1, section 80, is amended to read:

Sec. 80. AGENCY NO. 21 - STATE FIRE MARSHAL  
 Program No. 340 - Training Division

	FY2009-10	FY2010-11
GENERAL FUND	<del>876,376</del>	<del>874,481</del>
<u>GENERAL FUND</u>	<u>876,376</u>	<u>856,991</u>
CASH FUND	22,070	21,567
PROGRAM TOTAL	<del>898,446</del>	<del>896,048</del>
<u>PROGRAM TOTAL</u>	<u>898,446</u>	<u>878,558</u>
SALARY LIMIT	438,368	449,233

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$123,473, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$17,914, is hereby reappropriated.

Sec. 56. Laws 2009, First Special Session, LB 1, section 81, is amended to read:

Sec. 81. AGENCY NO. 21 - STATE FIRE MARSHAL  
 Program No. 415 - Emergency Responders Act

	FY2009-10	FY2010-11
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GENERAL FUND	<del>12,541</del>	<del>12,312</del>
PROGRAM TOTAL	<del>12,541</del>	<del>12,312</del>
<u>GENERAL FUND</u>	<u>12,541</u>	<u>12,066</u>
<u>PROGRAM TOTAL</u>	<u>12,541</u>	<u>12,066</u>
SALARY LIMIT	2,225	2,281

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$4,860, is hereby reappropriated.

Sec. 57. Laws 2009, First Special Session, LB 1, section 86, is amended to read:

Sec. 86. AGENCY NO. 23 - DEPARTMENT OF LABOR  
 Program No. 194 - Division for Protection of People and Property

	FY2009-10	FY2010-11
GENERAL FUND	<del>552,868</del>	<del>553,135</del>
<u>GENERAL FUND</u>	<u>552,868</u>	<u>542,072</u>
CASH FUND	1,304,544	1,306,280
FEDERAL FUND est.	635,690	656,372
PROGRAM TOTAL	<del>2,493,102</del>	<del>2,515,787</del>
<u>PROGRAM TOTAL</u>	<u>2,493,102</u>	<u>2,504,724</u>
SALARY LIMIT	1,654,111	1,693,597

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$19,471, is hereby reappropriated.

Sec. 58. Laws 2009, First Special Session, LB 1, section 87, is amended to read:

Sec. 87. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES  
 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

	FY2009-10	FY2010-11
CASH FUND	18,926,656	17,626,593
PROGRAM TOTAL	18,926,656	17,626,593
SALARY LIMIT	7,518,702	7,718,804

There is included in the appropriation to this program for FY2009-10 a retainer fee of up to \$465,292 Cash Funds and for FY2010-11 a retainer fee of up to \$465,292 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2009-10 and FY2010-11 shall be paid prior to the end of each respective fiscal year.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$2,027,930, is hereby reappropriated.

Sec. 59. Laws 2009, First Special Session, LB 1, section 90, is amended to read:

Sec. 90. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 33 - Administration

	FY2009-10	FY2010-11
GENERAL FUND	<del>98,646,471</del>	<del>97,134,965</del>
<u>GENERAL FUND</u>	<u>98,646,471</u>	<u>95,495,373</u>
CASH FUND	20,782,295	20,652,346

FEDERAL FUND est.	190,135,313	191,149,632
<del>PROGRAM TOTAL</del>	<del>309,564,079</del>	<del>308,936,943</del>
<u>PROGRAM TOTAL</u>	<u>309,564,079</u>	<u>307,297,351</u>
SALARY LIMIT	130,426,818	133,759,495

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

There is included in the appropriation to this program for FY2009-10 \$13,688 Cash Funds for regulatory support for emergency medical technicians-intermediate and emergency medical technicians-paramedic licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$13,688 Cash Funds for regulatory support for emergency medical technicians-intermediate and emergency medical technicians-paramedic licensing from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2009-10 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2010-11 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

There is included in the appropriation to this program \$404,643 Cash Funds for FY2009-10 and \$404,643 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

There is included in the appropriation to this program for FY2009-10 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs. There is included in the appropriation to this program for FY2010-11 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs.

There is included in the appropriation to this program for FY2009-10 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs relating to the implementation of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2010-11 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs relating to the implementation of smoking cessation covered by medicaid.

There is included in the appropriation to this program for FY2009-10 \$0 General Funds to contract for a rate methodology study for developmental disability services, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$2,722,300, is hereby reappropriated.

Sec. 60. Laws 2009, First Special Session, LB 1, section 92, is amended to read:

Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 175 - Rural Health Provider Incentive Program

	FY2009-10	FY2010-11
GENERAL FUND	353,016	343,965
CASH FUND	1,505,416	1,466,815
PROGRAM TOTAL	1,858,432	1,810,780
<u>GENERAL FUND</u>	<u>353,016</u>	<u>637,086</u>
<u>CASH FUND</u>	<u>1,505,416</u>	<u>1,166,815</u>
<u>PROGRAM TOTAL</u>	<u>1,858,432</u>	<u>1,803,901</u>

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

There is included in the appropriation to this program for FY2009-10 \$353,016 General Funds and \$1,505,416 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$343,965~~ \$637,086 General Funds and ~~\$1,466,815~~ \$1,166,815 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 61. Laws 2009, First Special Session, LB 1, section 93, is amended to read:

Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 178 - Professional Licensure

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>71,579</del>	<del>71,639</del>
<u>GENERAL FUND</u>	<u>71,579</u>	<u>70,206</u>
CASH FUND	4,926,185	4,892,046
<u>PROGRAM TOTAL</u>	<u>4,997,764</u>	<u>4,963,685</u>
<u>PROGRAM TOTAL</u>	<u>4,997,764</u>	<u>4,962,252</u>
SALARY LIMIT	2,286,387	2,342,910

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$291,612, is hereby reappropriated.

Sec. 62. Laws 2009, First Special Session, LB 1, section 94, is amended to read:

Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 179 - Public Health

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>1,068,713</del>	<del>1,058,364</del>
<u>GENERAL FUND</u>	<u>1,068,713</u>	<u>1,037,197</u>
CASH FUND	666,406	667,269
FEDERAL FUND est.	13,214,602	13,442,798
<u>PROGRAM TOTAL</u>	<u>14,949,721</u>	<u>15,168,431</u>
<u>PROGRAM TOTAL</u>	<u>14,949,721</u>	<u>15,147,264</u>
SALARY LIMIT	5,779,202	5,923,324

There is included in the appropriation to this program for FY2009-10 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2009-10 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$25,342, is hereby reappropriated.

Sec. 63. Laws 2009, First Special Session, LB 1, section 97, is amended to read:

Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 347 - Public Assistance

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>235,241,182</del>	<del>245,146,104</del>

<u>GENERAL FUND</u>	<u>236,401,182</u>	<u>246,306,104</u>
CASH FUND	6,044,444	6,044,444
<del>FEDERAL FUND est.</del>	<del>129,137,928</del>	<del>124,568,759</del>
<u>PROGRAM TOTAL</u>	<u>370,423,554</u>	<u>375,759,307</u>
<u>FEDERAL FUND est.</u>	<u>130,877,928</u>	<u>126,308,759</u>
<u>PROGRAM TOTAL</u>	<u>373,323,554</u>	<u>378,659,307</u>

Notwithstanding other provisions of this act, the unexpended General Fund and Federal Fund estimate appropriation balances for Program 39 - Protection and Safety of Children existing on June 30, 2009, are hereby reappropriated to this program.

Notwithstanding other provisions of this act, the unexpended General Fund appropriation balance for Program 316 - Predisposition Detention existing on June 30, 2009, is hereby reappropriated to this program.

There is included in the appropriation to this program for FY2009-10 ~~\$235,241,182~~ \$236,401,182 General Funds, \$6,044,444 Cash Funds, and ~~\$129,137,928~~ \$130,877,928 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$245,146,104~~ \$246,306,104 General Funds, \$6,044,444 Cash Funds, and ~~\$124,568,759~~ \$126,308,759 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the appropriation to this program for FY2010-11 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2009-10 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase. There is included in the appropriation to this program for FY2010-11 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase.

There is included in the Federal Fund estimate \$7,000,000 for FY2009-10 and \$3,200,000 for FY2010-11, to be received as authorized by ARRA, for Title 8, Child Care.

There is included in the Federal Fund estimate \$956,235 for FY2009-10 and \$518,412 for FY2010-11, to be received as authorized by ARRA, for Title 5, Adoption Assistance.

There is included in the Federal Fund estimate \$671,479 for FY2009-10 and \$314,136 for FY2010-11, to be received as authorized by ARRA, for Title 5, Foster Care.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$16,500,000, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$274,352, is hereby reappropriated.

Sec. 64. Laws 2009, First Special Session, LB 1, section 98, is amended to read:

Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 348 - Medical Assistance

	FY2009-10	FY2010-11
<u>GENERAL FUND</u>	<u>445,310,728</u>	<u>507,719,159</u>
<u>GENERAL FUND</u>	<u>434,523,154</u>	<u>490,621,146</u>
CASH FUND	23,144,586	23,144,586
<del>FEDERAL FUND est.</del>	<del>1,134,179,079</del>	<del>1,110,855,790</del>
<u>PROGRAM TOTAL</u>	<u>1,602,634,393</u>	<u>1,641,719,535</u>
<u>FEDERAL FUND est.</u>	<u>1,129,114,131</u>	<u>1,099,450,955</u>

PROGRAM TOTAL 1,586,781,871 1,613,216,687

There is included in the appropriation to this program for FY2009-10 ~~\$445,310,728~~ \$434,523,154 General Funds, \$23,144,586 Cash Funds, and ~~\$1,134,179,079~~ \$1,129,114,131 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$507,719,159~~ \$490,621,146 General Funds, \$23,144,586 Cash Funds, and ~~\$1,110,855,790~~ \$1,099,450,955 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2009-10 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund and \$893,684 Federal Funds estimate for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the appropriation to this program for FY2010-11 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund and \$788,304 Federal Funds estimate for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2009-10 and FY2010-11 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

There is included in the Federal Fund estimate \$97,376,177 for FY2009-10 and \$63,082,483 for FY2010-11, to be received as authorized by ARRA, for Title 5, Federal Medicaid Assistance Participation rate (FMAP).

There is included in the Federal Fund estimate \$31,000,000 for FY2009-10 to be received as authorized by ARRA, for Title 5, Federal Medicaid Assistance Participation rate First Tier Unemployment Factor.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$23,400,000, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,997,150, is hereby reappropriated.

Sec. 65. Laws 2009, First Special Session, LB 1, section 104, is amended to read:

Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 519 - Nebraska Veterans' Homes

	FY2009-10	FY2010-11
GENERAL FUND	<del>26,561,231</del>	<del>27,995,258</del>
CASH FUND	<del>15,518,482</del>	<del>15,518,482</del>
<u>GENERAL FUND</u>	<u>26,561,231</u>	<u>27,845,258</u>
<u>CASH FUND</u>	<u>15,518,482</u>	<u>15,668,482</u>
FEDERAL FUND est.	11,824,698	11,824,698
PROGRAM TOTAL	53,904,411	55,338,438
SALARY LIMIT	28,542,488	29,066,728

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 510 - Veterans' Home System Administration
- No. 519 - Grand Island Veterans' Home
- No. 520 - Norfolk Veterans' Home
- No. 521 - Western Nebraska Veterans' Home
- No. 522 - Eastern Nebraska Veterans' Home

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,812,526, is hereby reappropriated.

Sec. 66. Laws 2009, First Special Session, LB 1, section 108, is amended to read:

Sec. 108. AGENCY NO. 27 - DEPARTMENT OF ROADS  
 Program No. 113 - Branch Rail Revitalization

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>2,545</del>	<del>2,479</del>
<del>PROGRAM TOTAL</del>	<del>2,545</del>	<del>2,479</del>
<u>GENERAL FUND</u>	<u>2,545</u>	<u>2,429</u>
<u>PROGRAM TOTAL</u>	<u>2,545</u>	<u>2,429</u>

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$835, is hereby reappropriated.

Sec. 67. Laws 2009, First Special Session, LB 1, section 112, is amended to read:

Sec. 112. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS  
 Program No. 36 - Departmental Administration

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>894,602</del>	<del>871,640</del>
<del>PROGRAM TOTAL</del>	<del>894,602</del>	<del>871,640</del>
<u>GENERAL FUND</u>	<u>894,602</u>	<u>854,207</u>
<u>PROGRAM TOTAL</u>	<u>894,602</u>	<u>854,207</u>
SALARY LIMIT	563,588	559,332

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$91,669, is hereby reappropriated.

Sec. 68. Laws 2009, First Special Session, LB 1, section 113, is amended to read:

Sec. 113. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS  
 Program No. 37 - Veterans' Cemeteries

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>40,806</del>	<del>266,892</del>
<del>PROGRAM TOTAL</del>	<del>40,806</del>	<del>266,892</del>
<u>GENERAL FUND</u>	<u>40,806</u>	<u>261,554</u>
<u>PROGRAM TOTAL</u>	<u>40,806</u>	<u>261,554</u>
SALARY LIMIT	84,134	125,050

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$2,638, is hereby reappropriated.

Sec. 69. Laws 2009, First Special Session, LB 1, section 115, is amended to read:

Sec. 115. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>2,427,589</del>	<del>2,365,343</del>
<u>GENERAL FUND</u>	<u>2,427,589</u>	<u>2,318,036</u>
CASH FUND	394,875	384,750
<del>PROGRAM TOTAL</del>	<del>2,822,464</del>	<del>2,750,093</del>
<u>PROGRAM TOTAL</u>	<u>2,822,464</u>	<u>2,702,786</u>

There is included in the appropriation to this program for FY2009-10



\$2,427,589 General Funds, and \$394,875 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$2,365,343~~ \$2,318,036 General Funds, and \$384,750 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$632,564, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$390,994, is hereby reappropriated.

Sec. 70. Laws 2009, First Special Session, LB 1, section 117, is amended to read:

Sec. 117. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
Program No. 307 - Nebraska Resources Development Fund

	FY2009-10	FY2010-11
GENERAL FUND	<del>3,288,739</del>	<u>3,204,413</u>
GENERAL FUND	<u>3,288,739</u>	<u>3,140,325</u>
CASH FUND	48,750	47,500
PROGRAM TOTAL	<del>3,337,489</del>	<u>3,251,913</u>
PROGRAM TOTAL	<u>3,337,489</u>	<u>3,187,825</u>

There is included in the appropriation to this program for FY2009-10 \$3,288,739 General Funds and \$48,750 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$3,204,413~~ \$3,140,325 General Funds and \$47,500 Cash Funds for state aid, which shall only be used for such purpose.

The appropriation to this program for state aid shall first be utilized for projects which have been allocated funds but for which only a portion of the allocation has been actually obligated. The total amount of funds allocated for projects less the amounts obligated for such projects shall not exceed \$18,500,000. The definitions of the terms allocated and obligated shall be based on the terminology utilized by the Department of Natural Resources in the Nebraska Resources Development Fund Status Report.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$2,101,455, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$24,061, is hereby reappropriated.

Sec. 71. Laws 2009, First Special Session, LB 1, section 119, is amended to read:

Sec. 119. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
Program No. 311 - Interrelated Water Management Plan Program

	FY2009-10	FY2010-11
GENERAL FUND	<del>2,255,033</del>	<u>2,197,211</u>
PROGRAM TOTAL	<del>2,255,033</del>	<u>2,197,211</u>
GENERAL FUND	<u>2,255,033</u>	<u>2,153,267</u>
PROGRAM TOTAL	<u>2,255,033</u>	<u>2,153,267</u>

There is included in the appropriation to this program for FY2009-10 \$2,255,033 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$2,197,211~~ \$2,153,267 General Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$943,409, is hereby reappropriated.

Sec. 72. Laws 2009, First Special Session, LB 1, section 120, is amended to read:

Sec. 120. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
Program No. 334 - Soil and Water Conservation

	FY2009-10	FY2010-11
GENERAL FUND	<del>9,473,223</del>	<u>9,494,300</u>
GENERAL FUND	<u>9,473,223</u>	<u>9,304,414</u>

CASH FUND	3,410,794	3,323,337
FEDERAL FUND est.	503,214	503,214
PROGRAM TOTAL	<del>13,387,231</del>	<del>13,320,851</del>
<u>PROGRAM TOTAL</u>	<u>13,387,231</u>	<u>13,130,965</u>
SALARY LIMIT	6,160,414	6,299,301

There is included in the appropriation to this program for FY2009-10 \$2,925,000 Cash Funds and \$72,327 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$2,850,000 Cash Funds and \$72,327 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is hereby reappropriated an amount certified by the agency to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General and Cash Fund appropriation balances existing on June 30, 2009, that are allocated in budget subprograms 19, 20, and 21 of Program 334.

It is the intent of the Legislature that the Department of Natural Resources (1) examine the use of consultants to carry out integrated water management projects and studies and (2) hire additional staff when cost-benefit analysis indicates that it is feasible to decrease the reliance upon consulting services used to carry out long-term integrated water management projects and studies.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$516,624, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$5,569,445, is hereby reappropriated.

Sec. 73. Laws 2009, First Special Session, LB 1, section 123, is amended to read:

Sec. 123. AGENCY NO. 31 - MILITARY DEPARTMENT  
 Program No. 544 - National and State Guard

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>2,846,618</del>	<del>2,831,548</del>
<u>GENERAL FUND</u>	<u>2,846,618</u>	<u>2,774,917</u>
CASH FUND	445,171	433,757
FEDERAL FUND est.	10,489,803	10,685,157
PROGRAM TOTAL	<del>13,781,592</del>	<del>13,950,462</del>
<u>PROGRAM TOTAL</u>	<u>13,781,592</u>	<u>13,893,831</u>
SALARY LIMIT	4,939,935	5,019,309

There is included in the appropriation to this program for FY2009-10 \$390,464 General Funds to provide the state match for the Air National Guard Facilities, Operations and Maintenance Agreement (FOMA), which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$396,565 General Funds to provide the state match for the Air National Guard Facilities, Operations and Maintenance Agreement (FOMA), which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$270,177, is hereby reappropriated.

Sec. 74. Laws 2009, First Special Session, LB 1, section 124, is amended to read:

Sec. 124. AGENCY NO. 31 - MILITARY DEPARTMENT  
 Program No. 545 - Emergency Management

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>943,154</del>	<del>939,542</del>
<u>GENERAL FUND</u>	<u>943,154</u>	<u>920,751</u>
CASH FUND est.	494,183	488,361

FEDERAL FUND est.	3,123,389	3,172,904
<del>PROGRAM TOTAL</del>	<del>4,560,726</del>	<del>4,600,807</del>
<u>PROGRAM TOTAL</u>	<u>4,560,726</u>	<u>4,582,016</u>
SALARY LIMIT	1,638,731	1,677,347

Cash Fund expenditures shall not be limited to the amounts shown.

There is included in the appropriation to this program for FY2009-10 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

The Nebraska Emergency Management Agency shall by March 1 of each year provide a report to the Appropriations Committee of the Legislature on the past, present, and future use of homeland security funding. No expenditure of state, federal, or other funding sources administered by the Nebraska Emergency Management Agency for homeland security purposes shall be made for the ensuing fiscal year beginning July 1 until the agency has provided the report to the committee. The report shall include, but not be limited to, the planned use of known and anticipated future funding as well as information on the past use of funding within the last five years, including specific amounts allocated to any unit of state or local government. The report shall also assess the risk that state funding will be needed in the future to supplant nonstate sources of revenue in order to continue homeland security activities at both the state and local level.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$159,629, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$82,447, is hereby reappropriated.

Sec. 75. Laws 2009, First Special Session, LB 1, section 125, is amended to read:

Sec. 125. AGENCY NO. 31 - MILITARY DEPARTMENT  
 Program No. 548 - Tuition Assistance

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>511,875</del>	<del>498,750</del>
<del>PROGRAM TOTAL</del>	<del>511,875</del>	<del>498,750</del>
<u>GENERAL FUND</u>	<u>511,875</u>	<u>488,775</u>
<u>PROGRAM TOTAL</u>	<u>511,875</u>	<u>488,775</u>
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2009-10 \$511,875 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$498,750~~ \$488,775 General Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$6,662, is hereby reappropriated.

Sec. 76. Laws 2009, First Special Session, LB 1, section 126, is amended to read:

Sec. 126. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS  
 Program No. 529 - Land Surveys

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>339,756</del>	<del>342,153</del>
<u>GENERAL FUND</u>	<u>339,756</u>	<u>335,310</u>
CASH FUND	28,969	28,561
<del>PROGRAM TOTAL</del>	<del>368,725</del>	<del>370,714</del>
<u>PROGRAM TOTAL</u>	<u>368,725</u>	<u>363,871</u>
SALARY LIMIT	224,814	230,428

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$90,075 is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$14,217, is hereby reappropriated.

Sec. 77. Laws 2009, First Special Session, LB 1, section 129, is amended to read:

Sec. 129. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 Program No. 336 - Wildlife Conservation

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>1,378,927</del>	<del>1,424,767</del>
<u>GENERAL FUND</u>	<u>1,378,927</u>	<u>1,396,272</u>
CASH FUND	19,181,162	19,724,694
FEDERAL FUND est.	2,039,991	2,153,572
<del>PROGRAM TOTAL</del>	<del>22,600,080</del>	<del>23,303,033</del>
<u>PROGRAM TOTAL</u>	<u>22,600,080</u>	<u>23,274,538</u>
SALARY LIMIT	12,077,319	12,528,284

There is included in the appropriation to this program for FY2009-10 \$500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$500,000 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$4,695,889, is hereby reappropriated.

Sec. 78. Laws 2009, First Special Session, LB 1, section 130, is amended to read:

Sec. 130. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 Program No. 337 - Administration

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>742,054</del>	<del>762,189</del>
<u>GENERAL FUND</u>	<u>742,054</u>	<u>746,945</u>
CASH FUND	4,137,127	4,352,169
FEDERAL FUND est.	52,734	54,695
<del>PROGRAM TOTAL</del>	<del>4,931,915</del>	<del>5,169,053</del>
<u>PROGRAM TOTAL</u>	<u>4,931,915</u>	<u>5,153,809</u>
SALARY LIMIT	2,764,381	2,833,634

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$570,385, is hereby reappropriated.

Sec. 79. Laws 2009, First Special Session, LB 1, section 131, is amended to read:

Sec. 131. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 Program No. 338 - Niobrara Council

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>46,312</del>	<del>45,125</del>
<u>GENERAL FUND</u>	<u>46,312</u>	<u>44,222</u>
CASH FUND	1,000	1,000
FEDERAL FUND est.	125,000	125,000
<del>PROGRAM TOTAL</del>	<del>172,312</del>	<del>171,125</del>

PROGRAM TOTAL 172,312 170,222

There is included in the appropriation to this program for FY2009-10 \$46,312 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$45,125~~ \$44,222 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 80. Laws 2009, First Special Session, LB 1, section 132, is amended to read:

Sec. 132. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
Program No. 549 - Parks - Administration and Operation

	FY2009-10	FY2010-11
GENERAL FUND	<del>6,803,515</del>	6,961,563
<u>GENERAL FUND</u>	<u>6,803,515</u>	<u>6,822,332</u>
CASH FUND	15,402,988	15,923,776
FEDERAL FUND est.	6,520	6,520
PROGRAM TOTAL	22,213,023	22,891,859
SALARY LIMIT	10,590,116	10,219,654
<u>PROGRAM TOTAL</u>	<u>22,213,023</u>	<u>22,752,628</u>
<u>SALARY LIMIT</u>	<u>10,590,116</u>	<u>10,885,462</u>

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,918,834, is hereby reappropriated.

There is included in the Salary Limit for FY2010-11 \$665,808 for the salary costs of food service staff at Mahoney State Park, which shall only be used for such purpose. It is the intent of the Legislature that this Salary Limit authority shall only be utilized, on an as-needed basis, if efforts to privatize the food service operations at the park are unsuccessful for either a partial or full fiscal year.

Sec. 81. Laws 2009, First Special Session, LB 1, section 133, is amended to read:

Sec. 133. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
Program No. 617 - Engineering and Area Maintenance

	FY2009-10	FY2010-11
GENERAL FUND	<del>2,330,990</del>	2,378,901
<u>GENERAL FUND</u>	<u>2,330,990</u>	<u>2,331,323</u>
CASH FUND	579,704	649,578
PROGRAM TOTAL	2,910,694	3,028,479
<u>PROGRAM TOTAL</u>	<u>2,910,694</u>	<u>2,980,901</u>
SALARY LIMIT	1,608,333	1,627,536

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,111,029, is hereby reappropriated.

Sec. 82. Laws 2009, First Special Session, LB 1, section 134, is amended to read:

Sec. 134. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION  
Program No. 252 - Library and Information Services

	FY2009-10	FY2010-11
GENERAL FUND	<del>2,535,077</del>	2,470,075
<u>GENERAL FUND</u>	<u>2,535,077</u>	<u>2,420,674</u>
CASH FUND	94,085	94,085
FEDERAL FUND est.	837,661	887,661

PROGRAM TOTAL	3,466,823	3,451,821
<u>PROGRAM TOTAL</u>	<u>3,466,823</u>	<u>3,402,420</u>
SALARY LIMIT	1,951,916	2,000,340

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$20,883, is hereby reappropriated.

Sec. 83. Laws 2009, First Special Session, LB 1, section 135, is amended to read:

Sec. 135. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION  
Program No. 302 - Library Development

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>1,256,636</del>	<del>1,224,415</del>
<u>GENERAL FUND</u>	<u>1,256,636</u>	<u>1,199,927</u>
FEDERAL FUND est.	661,395	611,395
PROGRAM TOTAL	1,918,031	1,835,810
<u>PROGRAM TOTAL</u>	<u>1,918,031</u>	<u>1,811,322</u>
SALARY LIMIT	50,938	52,210

There is included in the appropriation to this program for FY2009-10 \$1,187,723 General Funds estimate and \$661,395 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$1,154,467~~ \$1,131,378 General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose.

Notwithstanding other provisions of this act, all appropriations to carry out this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 84. Laws 2009, First Special Session, LB 1, section 136, is amended to read:

Sec. 136. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL COMMISSION  
Program No. 73 - Licensing and Regulation

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>973,688</del>	<del>977,316</del>
<u>GENERAL FUND</u>	<u>973,688</u>	<u>957,770</u>
CASH FUND	72,580	70,719
PROGRAM TOTAL	1,046,268	1,048,035
<u>PROGRAM TOTAL</u>	<u>1,046,268</u>	<u>1,028,489</u>
SALARY LIMIT	576,808	589,753

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$97,408, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$33,321, is hereby reappropriated.

Sec. 85. Laws 2009, First Special Session, LB 1, section 143, is amended to read:

Sec. 143. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 750 - County Jail Reimbursement

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>3,812,250</del>	<del>3,714,500</del>
PROGRAM TOTAL	3,812,250	3,714,500
<u>GENERAL FUND</u>	<u>3,812,250</u>	<u>3,640,210</u>
<u>PROGRAM TOTAL</u>	<u>3,812,250</u>	<u>3,640,210</u>

There is included in the appropriation to this program for FY2009-10

\$3,812,250 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$3,714,500~~ \$3,640,210 General Funds for state aid, which shall only be used for such purpose.

Sec. 86. Laws 2009, First Special Session, LB 1, section 144, is amended to read:

Sec. 144. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 533 - Network Operations

	FY2009-10	FY2010-11
GENERAL FUND	<del>9,227,741</del>	9,204,912
<u>GENERAL FUND</u>	<u>9,227,741</u>	<u>9,020,814</u>
CASH FUND	237,291	231,206
PROGRAM TOTAL	<del>9,465,032</del>	9,436,118
<u>PROGRAM TOTAL</u>	<u>9,465,032</u>	<u>9,252,020</u>
SALARY LIMIT	3,184,878	3,286,390

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$90,414, is hereby reappropriated.

Sec. 87. Laws 2009, First Special Session, LB 1, section 145, is amended to read:

Sec. 145. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 566 - Public Radio

	FY2009-10	FY2010-11
GENERAL FUND	<del>491,082</del>	487,690
<u>GENERAL FUND</u>	<u>491,082</u>	<u>477,936</u>
CASH FUND	11,853	11,549
PROGRAM TOTAL	<del>502,935</del>	499,239
<u>PROGRAM TOTAL</u>	<u>502,935</u>	<u>489,485</u>
SALARY LIMIT	189,173	193,558

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

The unexpended General Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.

Sec. 88. Laws 2009, First Special Session, LB 1, section 146, is amended to read:

Sec. 146. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 640 - Postsecondary Education Coordination

	FY2009-10	FY2010-11
GENERAL FUND	<del>1,271,224</del>	1,238,628
<u>GENERAL FUND</u>	<u>1,271,224</u>	<u>1,213,855</u>
CASH FUND	9,786	9,535
FEDERAL FUND est.	6,023	6,023
PROGRAM TOTAL	<del>1,287,033</del>	1,254,186
<u>PROGRAM TOTAL</u>	<u>1,287,033</u>	<u>1,229,413</u>
SALARY LIMIT	872,210	893,993

There is included in the appropriation to this program for FY2009-10 an estimated \$95,000 General Funds and for FY2010-11 an estimated \$95,000

General Funds for Midwestern Higher Education Compact state membership dues.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$7,031, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$5,834, is hereby reappropriated.

Sec. 89. Laws 2009, First Special Session, LB 1, section 147, is amended to read:

Sec. 147. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 690 - Nebraska Scholarship Program

	FY2009-10	FY2010-11
GENERAL FUND	<del>6,633,101</del>	<del>6,549,139</del>
<u>GENERAL FUND</u>	<u>6,633,101</u>	<u>6,418,156</u>
CASH FUND	7,000,000	7,750,000
FEDERAL FUND est.	591,731	591,731
PROGRAM TOTAL	<del>14,224,832</del>	<del>14,890,870</del>
<u>PROGRAM TOTAL</u>	<u>14,224,832</u>	<u>14,759,887</u>

The unexpended General Fund, Cash Fund, and Federal Fund appropriation balances existing on June 30, 2009, for Program No. 690, are hereby reappropriated.

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2009-10 \$6,633,101 General Funds, \$7,000,000 Cash Funds, and \$591,731 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$6,549,139~~ \$6,418,156 General Funds, \$7,750,000 Cash Funds, and \$591,731 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 90. Laws 2009, First Special Session, LB 1, section 151, is amended to read:

Sec. 151. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL SOCIETY

Program No. 648 - Nebraska State Historical Society

	FY2009-10	FY2010-11
GENERAL FUND	<del>4,393,168</del>	<del>4,280,522</del>
<u>GENERAL FUND</u>	<u>4,393,168</u>	<u>4,194,912</u>
CASH FUND	1,789,281	1,847,997
FEDERAL FUND est.	792,035	803,251
PROGRAM TOTAL	<del>6,974,484</del>	<del>6,931,770</del>
<u>PROGRAM TOTAL</u>	<u>6,974,484</u>	<u>6,846,160</u>
SALARY LIMIT	3,709,596	3,740,379

There is included in the appropriation to this program for FY2009-10 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$25,000 General Funds and for FY2010-11 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

The Department of Administrative Services shall monitor the



appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$221,597, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$775,441, is hereby reappropriated.

Sec. 91. Laws 2009, First Special Session, LB 1, section 162, is amended to read:

- Sec. 162. AGENCY NO. 64 - NEBRASKA STATE PATROL
- Program No. 630 - State Capitol Security

	FY2009-10	FY2010-11
GENERAL FUND	410,622	411,758
<u>GENERAL FUND</u>	<u>410,622</u>	<u>403,523</u>
REVOLVING FUND	802,942	805,153
PROGRAM TOTAL	1,213,564	1,216,911
<u>PROGRAM TOTAL</u>	<u>1,213,564</u>	<u>1,208,676</u>
SALARY LIMIT	684,406	702,480

Any security agreements entered into by the Nebraska State Patrol, on behalf of the State Capitol Security Division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the State Capitol Security Division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$262,428 for FY2009-10 and \$262,428 for FY2010-11.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$102,210, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$79,946, is hereby reappropriated.

Sec. 92. Laws 2009, First Special Session, LB 1, section 165, is amended to read:

- Sec. 165. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
- Program No. 101 - Chief Information Officer

	FY2009-10	FY2010-11
GENERAL FUND	412,528	402,224
PROGRAM TOTAL	412,528	402,224
<u>GENERAL FUND</u>	<u>412,528</u>	<u>394,180</u>
<u>PROGRAM TOTAL</u>	<u>412,528</u>	<u>394,180</u>
SALARY LIMIT	337,277	345,635

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$173,965, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$296, is hereby reappropriated.

Sec. 93. Laws 2009, First Special Session, LB 1, section 166, is amended to read:

- Sec. 166. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
- Program No. 169 - Federal Liaison

	FY2009-10	FY2010-11
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GENERAL FUND	7,992	7,787
PROGRAM TOTAL	7,992	7,787
<u>GENERAL FUND</u>	<u>7,992</u>	<u>7,631</u>
<u>PROGRAM TOTAL</u>	<u>7,992</u>	<u>7,631</u>
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$4,666, is hereby reappropriated.

Sec. 94. Laws 2009, First Special Session, LB 1, section 173, is amended to read:

Sec. 173. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 509 - Budget Division

	FY2009-10	FY2010-11
GENERAL FUND	1,583,573	1,151,425
PROGRAM TOTAL	1,583,573	1,151,425
<u>GENERAL FUND</u>	<u>1,583,573</u>	<u>1,128,397</u>
<u>PROGRAM TOTAL</u>	<u>1,583,573</u>	<u>1,128,397</u>
SALARY LIMIT	900,137	858,983

There is included in the appropriation to this program for FY2009-10 \$374,029 General Funds to address the costs associated with implementation, coordination, transparency, and accountability systems as they relate to the American Recovery and Reinvestment Act of 2009, which shall only be used for such purpose.

It is the intent of the Legislature that in making decisions regarding a contract for or purchase of software utilized for administration of the American Recovery and Reinvestment Act of 2009 (ARRA) and any other legislation passed by the Legislature requiring reporting of state expenditures and performance data related to ARRA funds, the Department of Administrative Services shall give preferential status to software capable of performance management through budgeting, planning, business intelligence, reporting, or analysis. In addition, software that has the ability to generate and use dashboards, can interact with metrics and key performance indicators, and is capable of being implemented in every state agency shall be preferred.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$450,298, is hereby reappropriated.

Sec. 95. Laws 2009, First Special Session, LB 1, section 174, is amended to read:

Sec. 174. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 535 - Risk Management Division

	FY2009-10	FY2010-11
GENERAL FUND	82,750	80,628
<u>GENERAL FUND</u>	<u>82,750</u>	<u>79,015</u>
REVOLVING FUND	398,284	388,071
PROGRAM TOTAL	481,034	468,699
<u>PROGRAM TOTAL</u>	<u>481,034</u>	<u>467,086</u>
SALARY LIMIT	167,461	171,421

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$5,168, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$42,025, is hereby reappropriated.

Sec. 96. Laws 2009, First Special Session, LB 1, section 175, is amended to read:

Sec. 175. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 560 - State Building Division

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>268,563</del>	<del>277,019</del>
<u>GENERAL FUND</u>	<u>268,563</u>	<u>271,479</u>
CASH FUND	235,462	229,425
REVOLVING FUND	34,996,917	36,034,827
<del>PROGRAM TOTAL</del>	<del>35,500,942</del>	<del>36,541,271</del>
<u>PROGRAM TOTAL</u>	<u>35,500,942</u>	<u>36,535,731</u>
SALARY LIMIT	3,209,401	3,281,303

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

(1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;

(2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and

(3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$5,619, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$653,850, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$2,425,744, is hereby reappropriated.

Sec. 97. Laws 2009, First Special Session, LB 1, section 180, is amended to read:

Sec. 180. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 605 - Personnel Division

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>1,512,164</del>	<del>1,467,350</del>
<del>REVOLVING FUND</del>	<del>5,201,547</del>	<del>5,253,695</del>
<del>PROGRAM TOTAL</del>	<del>6,713,711</del>	<del>6,721,045</del>
<del>SALARY LIMIT</del>	<del>4,883,637</del>	<del>4,984,027</del>
<u>GENERAL FUND</u>	<u>1,512,164</u>	<u>1,438,003</u>
<u>REVOLVING FUND</u>	<u>7,219,318</u>	<u>7,272,751</u>
<u>PROGRAM TOTAL</u>	<u>8,731,482</u>	<u>8,710,754</u>
<u>SALARY LIMIT</u>	<u>6,758,018</u>	<u>6,859,602</u>

It is the intent of the Legislature that a portion of the Revolving Funds appropriated to this program be used to procure, implement, and maintain a Talent Management System.

It is the intent of the Legislature that the personnel division update the technical panel of the Nebraska Information Technology Commission on the progress made toward the implementation of a Talent Management System on a quarterly basis.

It is the intent of the Legislature that the personnel division of the Department of Administrative Services be able to accurately track vacant positions in state government through either the Nebraska Information System (NIS) or the new Talent Management System. It is intended that reports be available on a quarterly basis.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$228,336, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$2,927,204, is hereby reappropriated.

Sec. 98. Laws 2009, First Special Session, LB 1, section 181, is amended to read:

Sec. 181. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 608 - Employee Relations Division

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>379,463</del>	<del>369,489</del>
<del>PROGRAM TOTAL</del>	<del>379,463</del>	<del>369,489</del>
<u>GENERAL FUND</u>	<u>379,463</u>	<u>362,099</u>
<u>PROGRAM TOTAL</u>	<u>379,463</u>	<u>362,099</u>
SALARY LIMIT	370,464	377,197

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$7,813, is hereby reappropriated.

Sec. 99. Laws 2009, First Special Session, LB 1, section 182, is amended to read:

Sec. 182. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 685 - Office of the Nebraska Capitol Commission

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>4,101,575</del>	<del>3,967,721</del>
<u>GENERAL FUND</u>	<u>4,101,575</u>	<u>3,888,367</u>
CASH FUND	36,319	35,387
REVOLVING FUND	4,875	4,750
<del>PROGRAM TOTAL</del>	<del>4,142,769</del>	<del>4,007,858</del>
<u>PROGRAM TOTAL</u>	<u>4,142,769</u>	<u>3,928,504</u>
SALARY LIMIT	1,174,072	1,202,354

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$251,402, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$7,014, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$23,940, is hereby reappropriated.

Sec. 100. Laws 2009, First Special Session, LB 1, section 184, is amended to read:

Sec. 184. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION  
Program No. 59 - Enforcement of Standards

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>1,293,175</del>	<del>1,302,156</del>
<u>GENERAL FUND</u>	<u>1,293,175</u>	<u>1,276,113</u>
FEDERAL FUND est.	788,513	811,886
<del>PROGRAM TOTAL</del>	<del>2,081,688</del>	<del>2,114,042</del>
<u>PROGRAM TOTAL</u>	<u>2,081,688</u>	<u>2,087,999</u>
SALARY LIMIT	1,419,685	1,451,354

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$43,359, is hereby reappropriated.

Sec. 101. Laws 2009, First Special Session, LB 1, section 185, is amended to read:

Sec. 185. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS  
Program No. 537 - Commission on Mexican-Americans

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>195,449</del>	<del>199,834</del>
<u>GENERAL FUND</u>	<u>195,449</u>	<u>195,837</u>
CASH FUND	37,162	35,000

PROGRAM TOTAL	232,611	234,834
<u>PROGRAM TOTAL</u>	<u>232,611</u>	<u>230,837</u>
SALARY LIMIT	158,932	163,761

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$8,558, is hereby reappropriated.

Sec. 102. Laws 2009, First Special Session, LB 1, section 186, is amended to read:

Sec. 186. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL  
 Program No. 326 - Promotion and Development of the Arts

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>615,311</del>	<del>596,972</del>
<u>GENERAL FUND</u>	<u>615,311</u>	<u>585,033</u>
CASH FUND	10,000	10,000
FEDERAL FUND est.	129,393	129,465
PROGRAM TOTAL	754,704	736,437
SALARY LIMIT	447,695	458,587
<u>PROGRAM TOTAL</u>	<u>754,704</u>	<u>724,498</u>
<u>SALARY LIMIT</u>	<u>460,404</u>	<u>477,049</u>

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$8,417, is hereby reappropriated.

Sec. 103. Laws 2009, First Special Session, LB 1, section 187, is amended to read:

Sec. 187. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL  
 Program No. 328 - Humanities Aid

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>195,000</del>	<del>190,000</del>
PROGRAM TOTAL	195,000	190,000
<u>GENERAL FUND</u>	<u>195,000</u>	<u>186,200</u>
<u>PROGRAM TOTAL</u>	<u>195,000</u>	<u>186,200</u>

There is included in the appropriation to this program for FY2009-10 \$195,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$190,000~~ \$186,200 General Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall allot funds appropriated to this program subject to the following conditions: Through the Nebraska Arts Council, the Nebraska Humanities Council shall, for every two dollars to be allotted, provide to the budget division evidence of one dollar in matching funds derived from private sources or to be so derived as evidenced by pledge agreements with private sources. Funds eligible for this matching requirement shall be those private funds received or pledged to be received within the current or prior fiscal year. Such matching funds shall exclude any manner of in-kind matching. The Nebraska Humanities Council shall account separately for state funds appropriated in this section and shall provide such financial and other records as requested by the Nebraska Arts Council, the Legislature, and the Department of Administrative Services to assure accountability for such appropriated funds.

Notwithstanding other provisions of this act, all appropriations to carry out this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 104. Laws 2009, First Special Session, LB 1, section 189, is amended to read:

Sec. 189. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD  
 Program No. 116 - State Foster Care Review Board

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>1,386,358</del>	<del>1,385,402</del>
<u>GENERAL FUND</u>	<u>1,386,358</u>	<u>1,357,694</u>
CASH FUND	5,850	5,700
FEDERAL FUND est.	635,331	651,043
<del>PROGRAM TOTAL</del>	<del>2,027,539</del>	<del>2,042,145</del>
<u>PROGRAM TOTAL</u>	<u>2,027,539</u>	<u>2,014,437</u>
SALARY LIMIT	1,214,214	1,239,769

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$5,863, is hereby reappropriated.

Sec. 105. Laws 2009, First Special Session, LB 1, section 192, is amended to read:

Sec. 192. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
 Program No. 134 - Rural Development Commission

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>1,153,107</del>	<del>1,149,028</del>
<u>PROGRAM TOTAL</u>	<u>1,153,107</u>	<u>1,149,028</u>
<del>GENERAL FUND</del>	<del>1,153,107</del>	<del>1,143,047</del>
<u>PROGRAM TOTAL</u>	<u>1,153,107</u>	<u>1,143,047</u>
SALARY LIMIT	116,441	118,678

There is included in the appropriation to this program for FY2009-10 \$996,250 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$992,500~~ \$989,650 General Funds for state aid, which shall only be used for such purpose.

Sec. 106. Laws 2009, First Special Session, LB 1, section 193, is amended to read:

Sec. 193. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
 Program No. 600 - Administration

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>1,293,987</del>	<del>1,288,949</del>
<u>GENERAL FUND</u>	<u>1,293,987</u>	<u>1,263,170</u>
CASH FUND	279,493	272,688
FEDERAL FUND est.	152,037	156,823
<del>PROGRAM TOTAL</del>	<del>1,725,517</del>	<del>1,718,460</del>
<u>PROGRAM TOTAL</u>	<u>1,725,517</u>	<u>1,692,681</u>
SALARY LIMIT	932,469	954,630

There is included in the appropriation to this program for FY2009-10 \$100,000 General Funds and \$14,625 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$95,000~~ \$93,100 General Funds and \$14,250 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$72,068, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$78,120, is hereby reappropriated.

Sec. 107. Laws 2009, First Special Session, LB 1, section 194, is amended to read:

Sec. 194. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
 Program No. 601 - Community and Rural Development

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>742,138</del>	<del>711,374</del>
<u>GENERAL FUND</u>	<u>742,138</u>	<u>697,146</u>
CASH FUND	11,421,984	11,416,961
FEDERAL FUND est.	20,505,488	20,539,658
<del>PROGRAM TOTAL</del>	<del>32,669,610</del>	<del>32,667,993</del>
<u>PROGRAM TOTAL</u>	<u>32,669,610</u>	<u>32,653,765</u>
SALARY LIMIT	878,010	898,246

There is included in the appropriation to this program for FY2009-10 \$497,500 General Funds, \$11,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$472,625~~ \$463,172 General Funds, \$11,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$644,582, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$4,535,974, is hereby reappropriated.

Sec. 108. Laws 2009, First Special Session, LB 1, section 195, is amended to read:

Sec. 195. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 603 - Industrial Recruitment

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>2,866,135</del>	<del>2,751,666</del>
<u>GENERAL FUND</u>	<u>2,866,135</u>	<u>2,696,633</u>
CASH FUND	1,241,772	1,242,798
FEDERAL FUND est.	325,515	325,515
<del>PROGRAM TOTAL</del>	<del>4,433,422</del>	<del>4,319,979</del>
<u>PROGRAM TOTAL</u>	<u>4,433,422</u>	<u>4,264,946</u>
SALARY LIMIT	1,515,864	1,551,673

There is included in the appropriation to this program for FY2009-10 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$452,730, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$12,209,453, is hereby reappropriated.

Sec. 109. Laws 2009, First Special Session, LB 1, section 199, is amended to read:

Sec. 199. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD  
Program No. 72 - Enforcement of Standards

	FY2009-10	FY2010-11
<del>CASH FUND</del>	<del>392,038</del>	<del>391,069</del>
<u>CASH FUND</u>	<u>392,038</u>	<u>641,069</u>
<del>PROGRAM TOTAL</del>	<del>392,038</del>	<del>391,069</del>
<u>PROGRAM TOTAL</u>	<u>392,038</u>	<u>641,069</u>
SALARY LIMIT	184,093	188,104

Sec. 110. Laws 2009, First Special Session, LB 1, section 201, is amended to read:

Sec. 201. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS  
 Program No. 584 - Indian Affairs

	FY2009-10	FY2010-11
GENERAL FUND	<del>190,125</del>	<del>185,250</del>
PROGRAM TOTAL	<del>190,125</del>	<del>185,250</del>
<u>GENERAL FUND</u>	<u>190,125</u>	<u>181,545</u>
<u>PROGRAM TOTAL</u>	<u>190,125</u>	<u>181,545</u>
SALARY LIMIT	129,358	132,520

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$2,993, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$800, is hereby reappropriated.

Sec. 111. Laws 2009, First Special Session, LB 1, section 202, is amended to read:

Sec. 202. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL RELATIONS  
 Program No. 490 - Commissioner Expenses

	FY2009-10	FY2010-11
GENERAL FUND	<del>103,130</del>	<del>100,485</del>
PROGRAM TOTAL	<del>103,130</del>	<del>100,485</del>
<u>GENERAL FUND</u>	<u>103,130</u>	<u>98,475</u>
<u>PROGRAM TOTAL</u>	<u>103,130</u>	<u>98,475</u>
SALARY LIMIT	89,300	89,300

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$4,534, is hereby reappropriated.

Sec. 112. Laws 2009, First Special Session, LB 1, section 203, is amended to read:

Sec. 203. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL RELATIONS  
 Program No. 531 - Administration

	FY2009-10	FY2010-11
GENERAL FUND	<del>221,501</del>	<del>215,822</del>
PROGRAM TOTAL	<del>221,501</del>	<del>215,822</del>
<u>GENERAL FUND</u>	<u>221,501</u>	<u>211,506</u>
<u>PROGRAM TOTAL</u>	<u>221,501</u>	<u>211,506</u>
SALARY LIMIT	127,071	130,260

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$45,159, is hereby reappropriated.

Sec. 113. Laws 2009, First Special Session, LB 1, section 204, is amended to read:

Sec. 204. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
 Program No. 150 - Juvenile Services Act

	FY2009-10	FY2010-11
GENERAL FUND	<del>701,888</del>	<del>701,673</del>
PROGRAM TOTAL	<del>701,888</del>	<del>701,673</del>
<u>GENERAL FUND</u>	<u>701,888</u>	<u>699,396</u>
<u>PROGRAM TOTAL</u>	<u>701,888</u>	<u>699,396</u>
SALARY LIMIT	60,212	61,714

There is included in the appropriation to this program for FY2009-10



\$587,812 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$587,812 General Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$69,715, is hereby reappropriated.

Sec. 114. Laws 2009, First Special Session, LB 1, section 205, is amended to read:

Sec. 205. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 198 - Central Administration

	FY2009-10	FY2010-11
GENERAL FUND	556,115	553,680
<u>GENERAL FUND</u>	<u>556,115</u>	<u>542,836</u>
CASH FUND	37,765	37,596
FEDERAL FUND est.	5,036,236	5,050,420
PROGRAM TOTAL	5,630,116	5,641,696
<u>PROGRAM TOTAL</u>	<u>5,630,116</u>	<u>5,630,852</u>
SALARY LIMIT	543,527	557,878

There is included in the appropriation to this program for FY2009-10 \$13,457 General Funds and \$4,384,440 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$13,457 General Funds and \$4,384,440 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$56,000 General Funds and \$224,000 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$56,000 General Funds and \$224,000 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$33,627, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$7,631, is hereby reappropriated.

Sec. 115. Laws 2009, First Special Session, LB 1, section 206, is amended to read:

Sec. 206. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2009-10	FY2010-11
GENERAL FUND	2,102,330	2,100,018
<u>GENERAL FUND</u>	<u>2,102,330</u>	<u>2,058,018</u>
CASH FUND	625,524	371,669
FEDERAL FUND est.	56,570	57,693
PROGRAM TOTAL	2,784,424	2,529,380
<u>PROGRAM TOTAL</u>	<u>2,784,424</u>	<u>2,487,380</u>
SALARY LIMIT	806,630	827,781

There is included in the appropriation to this program for FY2009-10 \$827,779 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$827,779 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10

\$432,327 General Funds for the annual depreciation charge to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$432,327 General Funds for the annual depreciation charge to be paid to the state building division, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$129,000 Cash Funds and for FY2010-11 \$129,000 Cash Funds, which appropriations shall only be expended from a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used for capital outlay and equipment purchases, including replacement costs at the Nebraska Law Enforcement Training Center.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$57,683, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$79,884, is hereby reappropriated.

Sec. 116. Laws 2009, First Special Session, LB 1, section 207, is amended to read:

Sec. 207. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>56,445</del>	<del>56,458</del>
<u>GENERAL FUND</u>	<u>56,445</u>	<u>56,380</u>
FEDERAL FUND est.	2,500,048	2,502,086
<del>PROGRAM TOTAL</del>	<del>2,556,493</del>	<del>2,558,544</del>
<u>PROGRAM TOTAL</u>	<u>2,556,493</u>	<u>2,558,466</u>
SALARY LIMIT	45,810	46,959

There is included in the appropriation to this program for FY2009-10 \$52,559 General Funds and \$2,433,697 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$52,559 General Funds and \$2,433,697 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$1,719, is hereby reappropriated.

Sec. 117. Laws 2009, First Special Session, LB 1, section 208, is amended to read:

Sec. 208. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>28,208</del>	<del>27,997</del>
<u>GENERAL FUND</u>	<u>28,208</u>	<u>27,837</u>
CASH FUND	65,000	65,000
FEDERAL FUND est.	27,000	27,000
<del>PROGRAM TOTAL</del>	<del>120,208</del>	<del>119,997</del>
<u>PROGRAM TOTAL</u>	<u>120,208</u>	<u>119,837</u>
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2009-10 \$20,000 General Funds, \$65,000 Cash Funds, and \$27,000 Federal Funds estimate

for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$20,000 General Funds, \$65,000 Cash Funds, and \$27,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$24,452, is hereby reappropriated.

Sec. 118. Laws 2009, First Special Session, LB 1, section 209, is amended to read:

Sec. 209. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

	FY2009-10	FY2010-11
GENERAL FUND	291,886	292,101
PROGRAM TOTAL	291,886	292,101
<u>GENERAL FUND</u>	<u>291,886</u>	<u>286,259</u>
<u>PROGRAM TOTAL</u>	<u>291,886</u>	<u>286,259</u>
SALARY LIMIT	169,545	173,843

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$20,263, is hereby reappropriated.

Sec. 119. Laws 2009, First Special Session, LB 1, section 210, is amended to read:

Sec. 210. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 210 - State Agency Byrne Grants

	FY2009-10	FY2010-11
CASH FUND	432,234	421,151
FEDERAL FUND est.	1,329,951	1,329,951
PROGRAM TOTAL	1,762,185	1,751,102
SALARY LIMIT	-0-	-0-

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$130,317, is hereby reappropriated.

The budget division of the Department of Administrative Services shall create a separate budget program within each agency receiving funds from the appropriation to this program to properly account for such funds. The expenditure limitation for permanent and temporary salaries and per diems may be increased within these administratively created programs to allow for the expenditure of personal services.

At the direction of the budget administrator of the budget division of the Department of Administrative Services, any funds appropriated to this program shall be administratively transferred to the appropriate state agencies that have been awarded federal Byrne Act grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska Commission on Law Enforcement and Criminal Justice shall certify to the budget division of the Department of Administrative Services the federal fund appropriations to be transferred pursuant to this section.

The budget division of the Department of Administrative Services shall determine the appropriate twenty-five-percent state matching requirement for state agencies awarded federal Byrne Act grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The budget division of the Department of Administrative Services shall determine the required allocation of Byrne Act state matching funds and shall administratively transfer any available Cash Fund appropriations made to this program, and if necessary, existing General Fund appropriations made to state agency grant recipients to the respective administratively created programs to meet the state matching requirement. The General Fund and Cash Fund appropriations transferred shall only be used to meet the state matching requirement for state agencies.

Sec. 120. Laws 2009, First Special Session, LB 1, section 211, is amended to read:

Sec. 211. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

	FY2009-10	FY2010-11
GENERAL FUND	144,683	143,559
<u>GENERAL FUND</u>	<u>144,683</u>	<u>140,688</u>
FEDERAL FUND est.	107,679	109,658
PROGRAM TOTAL	252,362	253,217
<u>PROGRAM TOTAL</u>	<u>252,362</u>	<u>250,346</u>
SALARY LIMIT	92,843	95,521

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Subject to available Federal Funds from the Byrne Criminal History Improvement set-aside funds, the Nebraska Commission on Law Enforcement and Criminal Justice shall transfer \$100,000 Federal Funds to the Nebraska State Patrol for FY2009-10 and \$100,000 Federal Funds to the Nebraska State Patrol for FY2010-11 to be used for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$23,289, is hereby reappropriated.

Sec. 121. Laws 2009, First Special Session, LB 1, section 212, is amended to read:

Sec. 212. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Council Office

	FY2009-10	FY2010-11
GENERAL FUND	5,685,791	5,594,432
<u>GENERAL FUND</u>	<u>5,685,791</u>	<u>5,482,543</u>
CASH FUND	413,644	405,917
PROGRAM TOTAL	6,099,435	6,000,349
<u>PROGRAM TOTAL</u>	<u>6,099,435</u>	<u>5,888,460</u>
SALARY LIMIT	213,993	219,492

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$328,860, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$223,960, is hereby reappropriated.

Sec. 122. Laws 2009, First Special Session, LB 1, section 213, is amended to read:

Sec. 213. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Program No. 357 - Blind and Visually Impaired

	FY2009-10	FY2010-11
GENERAL FUND	1,028,193	1,032,842
<u>GENERAL FUND</u>	<u>1,028,193</u>	<u>1,012,185</u>
CASH FUND	89,039	86,086
FEDERAL FUND est.	3,417,800	3,519,806
PROGRAM TOTAL	4,535,032	4,638,734
<u>PROGRAM TOTAL</u>	<u>4,535,032</u>	<u>4,618,077</u>

SALARY LIMIT 2,120,991 2,173,484

There is included in the appropriation to this program for FY2009-10 \$185,250 General Funds, \$24,534 Cash Funds, and \$499,670 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$180,500~~ \$176,890 General Funds, \$23,905 Cash Funds, and \$499,670 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$126,750 General Funds and for FY2010-11 \$128,250 General Funds for services for the older blind, which shall only be used for such purpose. It is the intent of the Legislature that services for the older blind be coordinated and integrated to the extent possible with services provided to the aged by other state agencies.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$18,633, is hereby reappropriated.

Sec. 123. Laws 2009, First Special Session, LB 1, section 214, is amended to read:

Sec. 214. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF HEARING  
 Program No. 578 - Hearing Impaired

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>853,429</del>	<del>853,179</del>
<u>GENERAL FUND</u>	<u>853,429</u>	<u>836,115</u>
CASH FUND	11,482	12,758
<del>PROGRAM TOTAL</del>	<del>864,911</del>	<del>865,937</del>
<u>PROGRAM TOTAL</u>	<u>864,911</u>	<u>848,873</u>
SALARY LIMIT	544,670	558,272

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$65,058, is hereby reappropriated.

Sec. 124. Laws 2009, First Special Session, LB 1, section 216, is amended to read:

Sec. 216. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY  
 Program No. 513 - Environmental Quality

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>7,799,089</del>	<del>7,683,895</del>
<u>GENERAL FUND</u>	<u>7,799,089</u>	<u>7,569,817</u>
CASH FUND	31,545,649	30,732,516
FEDERAL FUND est.	16,064,292	16,050,009
<del>PROGRAM TOTAL</del>	<del>55,409,030</del>	<del>54,466,420</del>
<u>PROGRAM TOTAL</u>	<u>55,409,030</u>	<u>54,352,342</u>
SALARY LIMIT	11,489,637	11,783,839

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2009-10 \$4,396,278 General Funds, \$15,600,000 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$4,352,445~~ \$4,304,996 General Funds, \$15,200,000 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the unexpended General Fund appropriation balance earmarked as state aid in FY2008-09, and

reappropriated under the provisions of this act, be used by the Department of Environmental Quality to meet Superfund program cost-share requirements, including cost-share requirements under the American Recovery and Reinvestment Act of 2009.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$1,091,060, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$9,395,912, is hereby reappropriated.

Sec. 125. Laws 2009, First Special Session, LB 1, section 219, is amended to read:

Sec. 219. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD  
 Program No. 515 - Public Employees Retirement

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>25,589,490</del>	<del>27,371,336</del>
<del>PROGRAM TOTAL</del>	<del>25,589,490</del>	<del>27,371,336</del>
<u>GENERAL FUND</u>	<u>25,589,490</u>	<u>27,420,010</u>
<u>PROGRAM TOTAL</u>	<u>25,589,490</u>	<u>27,420,010</u>

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2009-10 and FY2010-11.

Sec. 126. Laws 2009, First Special Session, LB 1, section 221, is amended to read:

Sec. 221. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION  
 Program No. 94 - Nebraska Political Accountability

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>415,774</del>	<del>419,318</del>
<u>GENERAL FUND</u>	<u>415,774</u>	<u>410,932</u>
CASH FUND	159,698	160,042
<del>PROGRAM TOTAL</del>	<del>575,472</del>	<del>579,360</del>
<u>PROGRAM TOTAL</u>	<u>575,472</u>	<u>570,974</u>
SALARY LIMIT	370,534	379,599

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$14,410, is hereby reappropriated.

Sec. 127. Laws 2009, First Special Session, LB 1, section 225, is amended to read:

Sec. 225. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW COMMISSION  
 Program No. 115 - Operations

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>853,565</del>	<del>831,678</del>
<u>GENERAL FUND</u>	<u>853,565</u>	<u>815,044</u>
CASH FUND	97,500	95,000
<del>PROGRAM TOTAL</del>	<del>951,065</del>	<del>926,678</del>
<u>PROGRAM TOTAL</u>	<u>951,065</u>	<u>910,044</u>
SALARY LIMIT	597,028	611,902

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$19,938, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$63,765, is hereby reappropriated.

Sec. 128. Laws 2009, First Special Session, LB 1, section 227, is amended to read:

Sec. 227. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
 Program No. 158 - Education Aid

	FY2009-10	FY2010-11
<del>GENERAL FUND</del>	<del>1,034,668,501</del>	<del>987,116,323</del>
<u>GENERAL FUND</u>	<u>1,034,668,501</u>	<u>1,004,865,095</u>
CASH FUND	3,290,938	3,290,938
FEDERAL FUND est.	373,683,935	431,176,314
<del>PROGRAM TOTAL</del>	<del>1,411,643,374</del>	<del>1,421,583,575</del>
<u>PROGRAM TOTAL</u>	<u>1,411,643,374</u>	<u>1,439,332,347</u>

There is included in the appropriation to this program for FY2009-10 \$1,034,668,501 General Funds, \$3,290,938 Cash Funds, and \$373,683,935 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$987,116,323~~ \$1,004,865,095 General Funds, \$3,290,938 Cash Funds, and \$431,176,314 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2009-10 \$824,960,159 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2010-11 ~~\$778,529,472~~ \$796,734,560 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for FY2009-10 \$93,668,750 Federal Funds estimate pursuant to the American Recovery and Reinvestment Act of 2009 which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2010-11 \$140,287,176 Federal Funds estimate pursuant to the American Recovery and Reinvestment Act of 2009 which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$184,893,842 General Funds provided as state aid for FY2009-10 for special education reimbursement. There is included in the amount shown for this program \$184,893,842 General Funds provided as state aid for FY2010-11 for special education reimbursement.

There is included in the amount shown for this program \$487,500 General Funds provided as state aid for FY2009-10 and ~~\$475,000~~ \$465,500 General Funds provided as state aid for FY2010-11 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$3,604,328 General Funds provided as state aid for FY2009-10 and ~~\$3,434,655~~ \$3,365,962 General Funds provided as state aid for FY2010-11 for early childhood education projects.

There is included in the amount shown for this program \$11,858,793 General Funds provided as state aid for FY2009-10 and ~~\$11,265,853~~ \$11,040,536 General Funds provided as state aid for FY2010-11 for core services for educational service units.

There is included in the amount shown for this program \$3,700,477 General Funds provided as state aid for FY2009-10 and ~~\$3,515,453~~ \$3,445,144 General Funds provided as state aid for FY2010-11 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$328,300 General Funds provided as state aid for FY2009-10 and ~~\$311,885~~ \$305,647 General Funds provided as state aid for FY2010-11 for distance education aid to educational service units.

There is included in the amount shown for this program \$2,336,921 General Funds provided as state aid for FY2009-10 and ~~\$2,220,075~~ \$2,175,673

General Funds provided as state aid for FY2010-11 for programs for learners with high ability.

There is included in the amount shown for this program \$412,811 General Funds provided as state aid for FY2009-10 and \$427,260 General Funds provided as state aid for FY2010-11 for the school breakfast program.

There is included in the amount shown for this program \$410,560 General Funds provided as state aid for FY2009-10 and ~~\$400,033~~ \$392,032 General Funds provided as state aid for FY2010-11 for the school lunch program.

There is included in the amount shown for this program \$224,810 General Funds provided as state aid for FY2009-10 and ~~\$219,045~~ \$214,664 General Funds provided as state aid for FY2010-11 for adult basic education programs.

There is included in the amount shown for this program \$450,000 General Funds provided as state aid for FY2009-10 and \$450,000 General Funds provided as state aid for FY2010-11 for the Career Education Partnership Act.

There is included in the amount shown for this program \$1,000,000 General Funds provided as state aid for FY2009-10 and ~~\$973,750~~ \$954,275 General Funds provided as state aid for FY2010-11 for learning community aid.

On or before October 1 of each year, the Department of Health and Human Services and the State Department of Education shall jointly certify to the budget administrator of the budget division of the Department of Administrative Services the amount of federal medicaid funds paid to school districts pursuant to the Early Intervention Act for special education services for children age five years and older. The General Fund appropriation to the State Department of Education, Program 158, for state special education aid shall be decreased by an amount equal to the amount that would have been reimbursed with state General Funds to the school districts through the special education reimbursement process for special education services for children age five years and older that was paid to school districts or approved cooperatives with federal medicaid funds. There is hereby appropriated from the General Fund an amount equal to the amount certified to the budget administrator for FY2009-10 and FY2010-11 to the Department of Health and Human Services to aid in carrying out the provisions of Laws 1991, LB 701. The budget administrator shall distribute the amount appropriated between budget programs according to percentages certified by the Department of Health and Human Services.

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 129. Laws 2009, First Special Session, LB 1, section 228, is amended to read:

Sec. 228. FUND TRANSFERS

The State Treasurer shall, on or before June 30 in each fiscal year on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services, transfer the amounts shown in this section to the General Fund from the specified cash funds:

AG#	Fund Name	FY2009-10	FY2010-11
3	<del>Clerk of the Legislature Cash Fund</del>	<del>1,220</del>	<del>2,439</del>
3	<u>Clerk of the Legislature Cash Fund</u>	<u>1,220</u>	<u>145,539</u>
3	Nebraska Legislative Shared Information System Cash Fund	10,505	11,009
5	Supreme Court Automation Cash Fund	-0-	201,502
5	Probation Program Cash Fund	-0-	479,572
9	Administration Cash Fund	3,890	7,977
9	Corporation Cash Fund	16,055	32,762
9	Records Management Cash Fund	71,543	118,154
9	Uniform Commercial Code Cash Fund	28,706	58,366
9	Nebraska Collection Agency Fund	2,023	4,156



11	State Settlement Cash Fund	26,587	53,896
12	Unclaimed Property Cash Fund	16,060	32,866
12	Treasury Management Cash Fund	16,711	34,177
12	Educational Savings Plan		
	Administrative Fund	1,262,619	25,636
13	Professional Practices Commission Fund	3,773	6,485
13	State Department of Education		
	Cash Fund	47,605	97,468
14	Municipal Rate Negotiations		
	Revolving Loan Fund	43,253	87,175
14	Nebraska Competitive Telephone		
	Marketplace Fund	225	100
14	Nebraska Telecommunications		
	Relay System Fund	39,931	80,016
14	Enhanced Wireless 911 Fund	3,400,000	0
14	Grain Warehouse Auditing Fund	725	1,590
14	Nebraska Grain Warehouse		
	Surveillance Cash Fund	242	530
14	Nebraska Internet Enhancement Fund	1,819	3,663
16	Charitable Gaming Operations Fund	556,734	116,817
16	Motor Fuel Tax Enforcement		
	and Collection Cash Fund	905,300	94,700
16	Petroleum Release Remedial		
	Action Collection Fund	3,748	7,800
16	Department of Revenue		
	Miscellaneous Receipts Fund	1,717	3,453
16	Department of Revenue Property		
	Assessment Division Cash Fund	1,250,000	1,000,000
16	Marijuana and Controlled Substances		
	Tax Administration Cash Fund	578	1,162
16	Department of Revenue Enforcement Fund	27,919	56,151
16	Waste Reduction and Recycling		
	Incentive Fees Collection Fund	1,328	2,671
16	Severance Tax Administration Fund	100,000	0
16	Nebraska Incentives Fund	7,748	15,583
16	Tobacco Products Administration		

Cash Fund	500,000	500,000
16 State Athletic Commissioner's		
Cash Fund	300,000	0
17 Department of Aeronautics Cash Fund	87,127	154,510
18 Buffer Strip Incentive Fund	150,000	48,002
18 Commercial Feed Administration		
Cash Fund	650,000	0
18 Weed Book Cash Fund	19,999	19,997
18 Nebraska Seed Administrative Cash Fund	20,001	20,001
18 Pure Food Cash Fund	0	29,998
18 Weights and Measures		
Administrative Fund	20,027	19,997
<del>19 Securities Act Cash Fund</del>	<del>4,036,041</del>	<del>5,072,121</del>
<u>19 Securities Act Cash Fund</u>	<u>4,286,041</u>	<u>17,322,121</u>
21 Nebraska Natural Gas		
Pipeline Safety Cash Fund	200,000	0
21 State Fire Marshal Cash Fund	140,429	84,009
21 Training Division Cash Fund	566	1,135
21 Underground Storage Tank Fund	100,000	0
<del>22 Department of Insurance Cash Fund</del>	<del>3,000,000</del>	<del>3,000,000</del>
<u>22 Department of Insurance Cash Fund</u>	<u>3,000,000</u>	<u>5,500,000</u>
24 Motorcycle Safety Education Fund	4,583	9,650
24 Department of Motor Vehicles Cash Fund	1,174,344	328,407
25 Professional and Occupational		
Credentialing Cash Fund	126,959	258,672
25 Rural Health Professional		
Incentive Fund	38,600	77,201
25 Tobacco Prevention and Control		
Cash Fund	75,150	650,300
25 Health and Human Services Cash Fund	3,419,720	2,559,140
27 State Recreation Road Fund	378,306	1,064,006
29 Small Watersheds Flood Control Fund	12,500	25,000
29 Nebraska Soil and Water		
Conservation Fund	10,125	20,250
29 Nebraska Resources Development Fund	1,250	2,500
29 Natural Resources Water Quality Fund	31,250	62,500

29	Water Well Decommissioning Fund	6,021	12,042
29	Department of Natural Resources		
	Cash Fund	12,456	24,913
29	Water Resources Cash Fund	75,000	150,000
30	Electrical Division Fund	160,430	203,396
31	Military Department Cash Fund	11,415	22,829
32	Surveyors' Cash Fund	90	176
32	Survey Record Repository Fund	500	975
33	Nebraska Outdoor Recreation		
	Development Cash Fund	378,307	1,064,007
33	Nebraska Snowmobile Trail Cash Fund	250,000	0
33	Niobrara Council Fund	25	50
35	Nebraska Liquor Control Commission		
	Rule and Regulation Cash Fund	1,861	3,722
37	Compensation Court Cash Fund	1,000,000	1,000,000
40	Nebraska Motor Vehicle Industry		
	Licensing Fund	17,477	35,988
41	State Real Estate Commission's Fund	27,887	57,449
45	Board of Barber Examiners Fund	17,261	7,739
46	Department of Correctional Services		
	Facility Cash Fund	2,388	4,775
47	State Educational		
	Telecommunications Fund	6,388	12,777
48	Coordinating Commission for		
	Postsecondary Education Cash Fund	251	502
53	Real Property Appraiser Fund	35,441	14,559
54	Historical Society Fund	43,425	92,400
57	Oil and Gas Conservation Fund	19,719	39,503
58	Engineers and Architects		
	Regulation Fund	169,464	39,745
59	Geologists Regulation Fund	812	1,650
62	Land Surveyor Examiner's Fund	747	1,494
63	Certified Public Accountants Fund	78,310	21,690
64	Carrier Enforcement Cash Fund	446,890	459,035
64	Nebraska State Patrol Drug Control and		
	Education Cash Fund	36,500	74,450

65	Communications Cash Fund	115,307	229,771
65	Vacant Building and Excess Land Cash Fund	6,038	12,075
65	State Building Renewal Assessment Fund	12,007	23,958
65	Resource Recovery Fund	1,677	3,353
65	Capitol Restoration Cash Fund	931	1,863
66	Abstracters Board of Examiners Cash Fund	1,151	2,368
71	State Energy Office Cash Fund	10,655	20,307
71	School Weatherization Fund	756	1,510
72	Local Civic, Cultural, and Convention Center Financing Fund	16,250	32,500
72	Job Training Cash Fund	5,000,340	680
72	Administrative Cash Fund	6,112	12,242
72	Nebraska Agricultural Products Research Fund	375	750
<del>72</del>	<del>Affordable Housing Trust Fund</del>	<del>340</del>	<del>680</del>
<u>72</u>	<u>Affordable Housing Trust Fund</u>	<u>340</u>	<u>1,609,680</u>
73	State Board of Landscape Architects Cash Fund	572	1,143
74	Nebraska Power Review Fund	10,052	20,583
78	Community Corrections Uniform Data Analysis Cash Fund	12,914	21,364
78	Nebraska Law Enforcement Training Center Cash Fund	16,039	32,456
78	Law Enforcement Improvement Fund	12,051	24,145
81	Commission for the Blind and Visually Impaired Cash Fund	1,461	4,531
82	Commission for the Deaf and Hard of Hearing Fund	148	672
84	Chemigation Costs Fund	150,000	0
84	Livestock Waste Management Cash Fund	200,000	100,000
84	Waste Reduction and Recycling Incentive Fund	1,608,863	1,517,501
84	Superfund Cost Share Cash Fund	64,686	0
87	Nebraska Accountability and		

Disclosure Commission Cash Fund	4,095	8,423
87 Campaign Finance Limitation Cash Fund	21,588	48,495
93 Tax Equalization and Review Commission Cash Fund	77,500	5,000
94 Commission on Public Advocacy Operations Cash Fund	258,374	288,247

Sec. 130. Original Laws 2009, LB 313, sections 8, 9, and 17; Laws 2009, LB 315, section 76; and Laws 2009, First Special Session, LB 1, sections 13, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 27, 28, 29, 30, 31, 32, 35, 37, 40, 41, 42, 43, 44, 46, 48, 49, 54, 55, 57, 65, 66, 67, 70, 76, 79, 80, 81, 86, 87, 90, 92, 93, 94, 97, 98, 104, 108, 112, 113, 115, 117, 119, 120, 123, 124, 125, 126, 129, 130, 131, 132, 133, 134, 135, 136, 143, 144, 145, 146, 147, 151, 162, 165, 166, 173, 174, 175, 180, 181, 182, 184, 185, 186, 187, 189, 192, 193, 194, 195, 199, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 216, 219, 221, 225, 227, and 228, are repealed.

Sec. 131. Since an emergency exists, this act takes effect when passed and approved according to law.