

## LEGISLATIVE BILL 1

Approved by the Governor November 20, 2009

Introduced by Speaker Flood, 19; at the request of the Governor.

FOR AN ACT relating to appropriations; to amend Laws 2009, LB 313, section 7, Laws 2009, LB 314, sections 21 and 41, Laws 2009, LB 315, sections 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35, 36, 37, 38, 40, 41, 42, 43, 44, 45, 46, 48, 50, 51, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 70, 71, 72, 74, 75, 77, 78, 79, 85, 90, 91, 92, 93, 94, 96, 97, 98, 99, 100, 101, 103, 104, 106, 107, 108, 110, 111, 112, 113, 114, 115, 118, 119, 120, 121, 122, 123, 124, 125, 127, 131, 133, 134, 136, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 157, 158, 159, 160, 162, 165, 166, 167, 170, 171, 172, 173, 174, 175, 177, 178, 179, 181, 182, 184, 185, 187, 188, 189, 190, 191, 192, 193, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 218, 219, 220, 222, 225, 226, 227, 228, 229, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 264, 265, 266, 267, 268, 269, 270, 271, 272, and 282, and Laws 2009, LB 545A, section 1; to define terms; to appropriate and reappropriate funds; to state intent; to change and eliminate appropriations as prescribed; to change transfers; to provide for transfers; to harmonize provisions; to repeal the original sections; to outright repeal Laws 2009, LB 315, sections 80, 81, 82, 83, 84, 86, 87, 88, and 89; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred First Legislature, First Special Session, which appropriates funds, FY2008-09 means the period July 1, 2008, through June 30, 2009; FY2009-10 means the period July 1, 2009, through June 30, 2010; FY2010-11 means the period July 1, 2010, through June 30, 2011; FY2011-12 means the period July 1, 2011, through June 30, 2012; and FY2012-13 means the period July 1, 2012, through June 30, 2013.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2009-10 and FY2010-11, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, and state aid, except as otherwise appropriated.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2008-09 to FY2009-10.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2009, for FY2009-10 to the respective agencies, programs, and funds listed in this act, unless otherwise expressly provided.

Sec. 4. REAPPROPRIATION OF BALANCE, FY2009-10 to FY2010-11.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2010, for FY2010-11 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 5. CERTIFIED ENCUMBRANCES.

All certified encumbrance amounts on June 30, 2009, and June 30, 2010, not otherwise reappropriated pursuant to sections 3 and 4 of this act, are hereby reappropriated for FY2009-10 and FY2010-11, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in section 117 of this act.

Sec. 7. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 8. BUDGET STATUS REPORTS.

All state agencies, boards, and commissions shall promptly establish

their detailed Budget Status Reports at the budget subprogram level in the Nebraska Accounting System and adjust them as necessary during each fiscal year to reflect the most current appropriations shown on the Allotment Status Report.

Sec. 9. It is the intent of the Legislature that state agencies may, at their discretion, utilize employee furloughs as a short-term means of addressing budgetary shortfalls. Furlough is defined as placing an employee in a temporary, nonduty, nonpay status because of the lack of funds. An intermittent furlough is a furlough action in which the nonduty, nonpay status occurs discontinuously over a period of time rather than consecutively. It is further intended that furloughs shall not adversely affect the employee and employer health insurance premium contributions and service anniversary date, nor shall leave earnings be prorated as a result of the furlough.

Sec. 10. It is the intent of the Legislature that each state agency submit a report on or before January 15, 2010, to the Appropriations Committee of the Legislature detailing specific actions and plans to implement budget actions pursuant to Legislative Bill 1, Legislative Bill 2, and Legislative Bill 3, One Hundred First Legislature, First Special Session, 2009.

Sec. 11. Laws 2009, LB 313, section 7, is amended to read:

Sec. 7. AGENCY NO. 5 - SUPREME COURT

Program No. 5 - Retired Judges' Salaries

|               | FY2009-10 | FY2010-11 |
|---------------|-----------|-----------|
| GENERAL FUND  | 107,864   | 110,255   |
| PROGRAM TOTAL | 107,864   | 110,255   |
| SALARY LIMIT  | 103,187   | 104,196   |

The budget division of the Department of Administrative Services is hereby authorized to administratively transfer General Fund appropriations among Programs 3, 4, 5, 6, and 7, 52, 67, and 435 within Agency 5, upon written certification by the State Court Administrator that excess appropriations are available and are necessary to pay retired judges' salaries or are necessary to adjust for program shortfalls in Agency 5, Programs 3, 4, 6, and 7, 52, 67, and 435. The Salary Limit for Agency 5, ~~Program~~ Programs 5, 52, 67, and 435, may be administratively increased for any transfers made to ~~Program~~ Programs 5, 52, 67, and 435 pursuant to this section.

Sec. 12. Laws 2009, LB 314, section 21, is amended to read:

Sec. 21. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 913 - Security Systems Upgrade

|                      | FY2009-10      | FY2010-11      | FUTURE           |
|----------------------|----------------|----------------|------------------|
| GENERAL FUND         | 1,855,000      | 1,500,000      | 1,500,000        |
| PROGRAM TOTAL        | 1,855,000      | 1,500,000      | 1,500,000        |
| <u>GENERAL FUND</u>  | <u>855,000</u> | <u>500,000</u> | <u>1,500,000</u> |
| <u>PROGRAM TOTAL</u> | <u>855,000</u> | <u>500,000</u> | <u>1,500,000</u> |

The Department of Correctional Services is hereby authorized to upgrade security system components at various Department of Correctional Services Facilities statewide.

It is intended that the following projects may be undertaken with funds appropriated to this program:

Replace Perimeter Security Lights on the Old Campus - Nebraska Correctional Center for Women

Replace Perimeter Security Fencing on Old Campus - Nebraska Correctional Center for Women

Replace Perimeter Detection System - Lincoln Correctional Center/Diagnostic and Evaluation Center

Install Rooftop Security Fence Above Front Entrance - Lincoln Correctional Center

Install Rooftop Security Fence Above Entrance - Diagnostic and Evaluation Center

Perimeter Fencing Upgrade between Entrance and Tower 1 - Diagnostic and Evaluation Center

Replace Razor Ribbon on Exterior Security Fence - Omaha Correctional Center

Install Exterior Security Lights - Community Corrections Center at Omaha

Replace Exterior Security Lights - Nebraska State Penitentiary

Control Center Modifications in Buildings A and C for Department of Correctional Services Inmate Population - Work Ethic Camp

Closed Circuit Surveillance Camera Improvements - Various Facilities

Sec. 13. Laws 2009, LB 314, section 41, is amended to read:

Sec. 41. There is hereby appropriated, unless otherwise specified, for FY2009-10 and for FY2010-11 from undisbursed balances existing on June 30, 2009, and on June 30, 2010, respectively, to each agency for each program from the respective funds for capital construction as follows:

(1) Agency No. 25 - Department of Health and Human Services

Program Nos. 906, 922, 923, 924, and 931.

(2) Agency No. 27 - Department of Roads

Program No. 901, except that the unobligated biennium appropriation balance shall lapse once all projects funded in that biennium are completed, postponed to a future biennium, or indefinitely postponed.

(3) Agency No. 28 - Department of Veterans' Affairs

Program No. 937 - Alliance State Veterans' Cemetery.

(4) Agency No. 31 - Military Department

Program Nos. 905, 906, 910, and 925.

(5) Agency No. 33 - Game and Parks Commission

Program Nos. 900, 901, 902, 919, 924, 960, 966, 967, 968, 969, 971, 972, 973, 975, 976, 977, 979, and 981, except that for FY2009-10 only the undisbursed balances existing on June 30, 2009, for the following programs and projects shall be reappropriated and all other unobligated June 30, 2009, balances shall lapse:

Program No. 900 - State Park System Facility Improvements and Motor Boat Access Facilities, less \$579,018 of unobligated Cash Fund and \$20,613 of unobligated Federal Fund appropriation authority

Program No. 901 - State Parks Facilities Deferred Maintenance, less \$102,322 of unobligated Cash Fund appropriation authority

Program No. 902 - Trail Development Assistance, less \$1,433 of unobligated Cash Fund appropriation authority

Program No. 919 - Political Subdivisions Aid

Program No. 924 - Wildlife Land Acquisition and Improvements

Program No. 960 - Park and Recreation Land Acquisition, including the purchase of land for a new maintenance facility to replace the facility located at 30th and Y Streets in Lincoln, less \$266,731 of unobligated Cash Fund appropriation authority

Program No. 966 - Trail Development

Program No. 967 - Improvements to State Parks, less \$217,431 of unobligated Cash Fund appropriation authority

Program No. 968 - State Historical Parks, less \$160,810 of unobligated Cash Fund appropriation authority

Program No. 969 - Improvements to State Recreation Areas, less \$204,690 of unobligated Cash Fund appropriation authority

Program No. 971 - Improvements to Special Use Areas (Wildlife Management Areas), less \$257,529 of unobligated Cash Fund appropriation authority

Program No. 972 - Improvements to Administrative Facilities, less \$328,414 of unobligated Cash Fund appropriation authority

Program No. 973 - Improvements to Fish Production Facilities, less \$462,097 of unobligated Cash Fund appropriation authority

Program No. 975 - Emergency Repairs to State Park System Areas, less \$25,000 of unobligated Cash Fund appropriation authority

Program No. 976 - Emergency Repairs to Fish and Wildlife Facilities

Program No. 977 - Nongame and Endangered Species Land Acquisition and Development

Program No. 979 - Cowboy Trail - Emergency Repairs and Deferred Maintenance, provided that deferred repair projects may be addressed from the unobligated construction appropriations in this program

Program No. 981 - Aquatic Habitat Enhancement and Restoration

(6) Agency No. 46 - Department of Correctional Services

Program Nos. 915, 916, 918, and 920.

(7) Agency No. 47 - Nebraska Educational Telecommunications Commission

Program Nos. 911, 912, 917, 922, 925, and 926.

(8) Agency No. 50 - Board of Trustees of the Nebraska State Colleges  
Program Nos. 919, 920, 921, 945, 946, 951, 952, 993, and 996, and any additional construction programs administratively created relating to the Board of Trustees of the Nebraska State Colleges and its campuses which are funded through cash funds, federal funds, revolving funds, or private gifts or donations. The undisbursed appropriation balance for Program No. 998 existing on June 30, 2009, is hereby appropriated for Program No. 840 for FY2009-10.

Of such amount appropriated for Program No. 840 for FY2009-10, the undisbursed balance existing on June 30, 2010, is hereby reappropriated for FY2010-11.

(9) Agency No. 51 - University of Nebraska

Program Nos. 901, 902, 903, 905, 907, 908, 909, 912, 915, 917, 918, 920, 922, 925, 927, 928, 933, 934, 935, 937, 942, 943, 944, 946, 947, 948, 949, 951, 952, 953, 954, 955, 956, 958, 959, 960, 962, 964, 965, 966, 967, 968, 969, 970, 973, 974, 975, 976, 978, 980, 982, 983, 985, 989, 990, 992, 993, 994, and 997, and any additional construction programs administratively created relating to the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, the University of Nebraska at Kearney, the Nebraska College of Technical Agriculture at Curtis, and the University of Nebraska Central Administration which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

(10) Agency No. 54 - Nebraska State Historical Society Program No. 954, less \$1,000,000 of unexpended Nebraska Capital Construction Fund appropriation authority.

(11) Agency No. 65 - Department of Administrative Services

Program Nos. 901, 913, 920, 924, 932, 933, 935, 939, 940, 980, 981, and 982.

Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act are hereby reappropriated.

The budget division of the Department of Administrative Services is hereby authorized to implement the appropriation of unexpended balances existing on June 30, 2009, such that unexpended State Building Fund balances are reappropriated for FY2009-10 as General Funds.

Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 85 - Legislative Council Operations

The Department of Administrative Services shall monitor the appropriations and expenditures for this program for FY2009-10 and FY2010-11 according to the following program classifications:

No. 122 - Legislative Services

No. 123 - Clerk of the Legislature

No. 126 - Legislative Research

No. 127 - Revisor of Statutes

No. 129 - Legislative Audit

No. 501 - Intergovernmental Cooperation

No. 504 - Office of Public Counsel

No. 638 - Fiscal and Program Analysis Office

The Executive Board of the Legislative Council shall have the authority to transfer appropriations and salary limits among the above-listed program classifications.

Sec. 15. Laws 2009, LB 315, section 10, is amended to read:

Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 122 - Legislative Services

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 8,349,911        | 8,817,886        |
| CASH FUND            | 220,183          | 220,183          |
| <u>GENERAL FUND</u>  | <u>8,141,163</u> | <u>8,376,992</u> |
| <u>CASH FUND</u>     | <u>209,678</u>   | <u>209,174</u>   |
| FEDERAL FUND est.    | 39,270           | 39,270           |
| PROGRAM TOTAL        | 8,609,364        | 9,077,339        |
| <u>PROGRAM TOTAL</u> | <u>8,390,111</u> | <u>8,625,436</u> |
| SALARY LIMIT         | 6,072,714        | 6,222,174        |

There is included in the appropriation to this program for FY2009-10 \$100,000 Cash Funds and for FY2010-11 \$100,000 Cash Funds from the Nebraska Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health

policy work.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$32,475, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$206,692, is hereby reappropriated.

Sec. 16. Laws 2009, LB 315, section 11, is amended to read:

Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 123 - Clerk of the Legislature

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| GENERAL FUND         | <del>3,037,724</del> | <del>3,291,909</del> |
| CASH FUND            | <del>48,783</del>    | <del>48,783</del>    |
| PROGRAM TOTAL        | <del>3,086,507</del> | <del>3,340,692</del> |
| <u>GENERAL FUND</u>  | <u>2,961,781</u>     | <u>3,127,314</u>     |
| <u>CASH FUND</u>     | <u>47,563</u>        | <u>46,344</u>        |
| <u>PROGRAM TOTAL</u> | <u>3,009,344</u>     | <u>3,173,658</u>     |
| SALARY LIMIT         | 2,458,494            | 2,621,041            |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$25,915, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$10,277, is hereby reappropriated.

Sec. 17. Laws 2009, LB 315, section 12, is amended to read:

Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 126 - Legislative Research

|                      | FY2009-10          | FY2010-11            |
|----------------------|--------------------|----------------------|
| GENERAL FUND         | <del>967,438</del> | <del>1,006,696</del> |
| PROGRAM TOTAL        | <del>967,438</del> | <del>1,006,696</del> |
| <u>GENERAL FUND</u>  | <u>943,252</u>     | <u>956,361</u>       |
| <u>PROGRAM TOTAL</u> | <u>943,252</u>     | <u>956,361</u>       |
| SALARY LIMIT         | 698,589            | 715,789              |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$2,767, is hereby reappropriated.

Sec. 18. Laws 2009, LB 315, section 13, is amended to read:

Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 127 - Revisor of Statutes

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| GENERAL FUND         | <del>1,487,518</del> | <del>1,528,039</del> |
| PROGRAM TOTAL        | <del>1,487,518</del> | <del>1,528,039</del> |
| <u>GENERAL FUND</u>  | <u>1,450,330</u>     | <u>1,451,637</u>     |
| <u>PROGRAM TOTAL</u> | <u>1,450,330</u>     | <u>1,451,637</u>     |
| SALARY LIMIT         | 954,606              | 978,227              |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$7,260, is hereby reappropriated.

Sec. 19. Laws 2009, LB 315, section 14, is amended to read:

Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 129 - Legislative Audit

|               | FY2009-10          | FY2010-11          |
|---------------|--------------------|--------------------|
| GENERAL FUND  | <del>456,432</del> | <del>460,436</del> |
| PROGRAM TOTAL | <del>456,432</del> | <del>460,436</del> |

|                      |                |                |
|----------------------|----------------|----------------|
| <u>GENERAL FUND</u>  | <u>445,021</u> | <u>437,414</u> |
| <u>PROGRAM TOTAL</u> | <u>445,021</u> | <u>437,414</u> |

SALARY LIMIT 335,818 344,233

Sec. 20. Laws 2009, LB 315, section 15, is amended to read:  
 Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 501 - Intergovernmental Cooperation

|                          |                    |                    |
|--------------------------|--------------------|--------------------|
|                          | FY2009-10          | FY2010-11          |
| <del>GENERAL FUND</del>  | <del>447,021</del> | <del>447,021</del> |
| <del>PROGRAM TOTAL</del> | <del>447,021</del> | <del>447,021</del> |

|                      |                |                |
|----------------------|----------------|----------------|
| <u>GENERAL FUND</u>  | <u>435,845</u> | <u>424,670</u> |
| <u>PROGRAM TOTAL</u> | <u>435,845</u> | <u>424,670</u> |

SALARY LIMIT -0- -0-

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$2,249, is hereby reappropriated.

Sec. 21. Laws 2009, LB 315, section 16, is amended to read:  
 Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 504 - Office of Public Counsel

|                          |                      |                      |
|--------------------------|----------------------|----------------------|
|                          | FY2009-10            | FY2010-11            |
| <del>GENERAL FUND</del>  | <del>1,023,506</del> | <del>1,056,892</del> |
| <del>PROGRAM TOTAL</del> | <del>1,023,506</del> | <del>1,056,892</del> |

|                      |                |                  |
|----------------------|----------------|------------------|
| <u>GENERAL FUND</u>  | <u>997,918</u> | <u>1,004,047</u> |
| <u>PROGRAM TOTAL</u> | <u>997,918</u> | <u>1,004,047</u> |

SALARY LIMIT 831,045 850,742

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$3,543, is hereby reappropriated.

Sec. 22. Laws 2009, LB 315, section 17, is amended to read:  
 Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 Program No. 638 - Fiscal and Program Analysis

|                          |                      |                      |
|--------------------------|----------------------|----------------------|
|                          | FY2009-10            | FY2010-11            |
| <del>GENERAL FUND</del>  | <del>1,474,622</del> | <del>1,516,223</del> |
| <del>PROGRAM TOTAL</del> | <del>1,474,622</del> | <del>1,516,223</del> |

|                      |                  |                  |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>1,437,756</u> | <u>1,440,412</u> |
| <u>PROGRAM TOTAL</u> | <u>1,437,756</u> | <u>1,440,412</u> |

SALARY LIMIT 1,124,887 1,151,849

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$859, is hereby reappropriated.

Sec. 23. Laws 2009, LB 315, section 18, is amended to read:  
 Sec. 18. AGENCY NO. 5 - SUPREME COURT  
 Program No. 52 - Operations

|                         |                       |                       |
|-------------------------|-----------------------|-----------------------|
|                         | FY2009-10             | FY2010-11             |
| <del>GENERAL FUND</del> | <del>28,275,046</del> | <del>29,234,291</del> |
| <del>CASH FUND</del>    | <del>2,590,551</del>  | <del>2,631,722</del>  |

|                       |                   |                   |
|-----------------------|-------------------|-------------------|
| <u>GENERAL FUND</u>   | <u>27,641,479</u> | <u>28,339,749</u> |
| <u>CASH FUND est.</u> | <u>2,590,551</u>  | <u>2,631,722</u>  |

FEDERAL FUND est. 528,589 546,564

PROGRAM TOTAL 31,394,186 32,412,577

|                      |                   |                   |
|----------------------|-------------------|-------------------|
| <u>PROGRAM TOTAL</u> | <u>30,760,619</u> | <u>31,518,035</u> |
| SALARY LIMIT         | 19,225,973        | 19,762,870        |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The budget division of the Department of Administrative Services is hereby authorized to administratively transfer General Fund appropriations between Programs 52, 67, and 435 within Agency 5, upon written certification by the State Court Administrator or State Probation Administrator that excess appropriations are available and are necessary to adjust for program shortfalls in Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5, Programs 52, 67, and 435, may be administratively increased for any transfers made pursuant to this section.

There is included in the appropriation to this program for FY2009-10 \$65,336 General Funds and for FY2010-11 \$131,980 General Funds for a salary increase for county court employees in Budget Program 396 of the Supreme Court, which shall only be used for such purpose except as otherwise directed by the Supreme Court. Total expenditures for permanent and temporary salaries and per diems from funds appropriated for this salary increase shall not exceed \$56,995 for FY2009-10 or \$115,131 for FY2010-11. The appropriation made pursuant to this provision is in addition to any appropriated salary increase for county court employees effective on July 1, 2009, and July 1, 2010.

There is included in the appropriation to this program for FY2009-10 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court. There is included in the appropriation to this program for FY2010-11 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court.

There is included in the appropriation to this program for FY2009-10 \$290,000 Cash Funds for civil legal services state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$290,000 Cash Funds for civil legal services state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$450,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court. There is included in the appropriation to this program for FY2010-11 \$450,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 24. Laws 2009, LB 315, section 19, is amended to read:  
 Sec. 19. AGENCY NO. 5 - SUPREME COURT  
 Program No. 67 - Probation Services

|                       | FY2009-10         | FY2010-11         |
|-----------------------|-------------------|-------------------|
| GENERAL FUND          | 20,774,127        | 21,527,857        |
| CASH FUND             | 707,332           | 707,332           |
| PROGRAM TOTAL         | 21,481,459        | 22,235,189        |
| <u>GENERAL FUND</u>   | <u>20,308,433</u> | <u>20,870,338</u> |
| <u>CASH FUND est.</u> | <u>707,332</u>    | <u>707,332</u>    |
| <u>PROGRAM TOTAL</u>  | <u>21,015,765</u> | <u>21,577,670</u> |
| SALARY LIMIT          | 14,336,251        | 14,694,308        |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation

No. 398 - Intensive Supervision Probation

The budget division of the Department of Administrative Services is hereby authorized to administratively transfer General Fund appropriations between Programs 52, 67, and 435 within Agency 5, upon written certification by the State Court Administrator or State Probation Administrator that excess appropriations are available and are necessary to adjust for program shortfalls in Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5, Programs 52, 67, and 435, may be administratively increased for any transfers made pursuant to this section.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 25. Laws 2009, LB 315, section 21, is amended to read:

Sec. 21. AGENCY NO. 5 - SUPREME COURT

Program No. 420 - State Specialized Court Operations

|                       | FY2009-10            | FY2010-11            |
|-----------------------|----------------------|----------------------|
| CASH FUND             | <del>2,193,783</del> | <del>2,241,541</del> |
| <u>CASH FUND est.</u> | <u>2,193,783</u>     | <u>2,241,541</u>     |
| PROGRAM TOTAL         | 2,193,783            | 2,241,541            |
| SALARY LIMIT          | 1,002,435            | 1,027,472            |

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator. Any contractual funds received from the Community Corrections Council Office to support the cost of operating the State Specialized Courts shall only be credited and expended directly from the Probation Program Cash Fund.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 26. Laws 2009, LB 315, section 22, is amended to read:

Sec. 22. AGENCY NO. 5 - SUPREME COURT

Program No. 435 - Probation Community Corrections

|                       | FY2009-10            | FY2010-11            |
|-----------------------|----------------------|----------------------|
| GENERAL FUND          | 934,422              | 965,720              |
| CASH FUND             | <del>7,297,142</del> | <del>7,349,896</del> |
| <u>CASH FUND est.</u> | <u>7,297,142</u>     | <u>7,349,896</u>     |
| PROGRAM TOTAL         | 8,231,564            | 8,315,616            |
| SALARY LIMIT          | 1,632,539            | 1,673,312            |

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 27. Laws 2009, LB 315, section 23, is amended to read:

Sec. 23. AGENCY NO. 5 - SUPREME COURT

Program No. 570 - Court Automation

|                       | FY2009-10            | FY2010-11            |
|-----------------------|----------------------|----------------------|
| CASH FUND             | <del>3,207,748</del> | <del>3,230,033</del> |
| <u>CASH FUND est.</u> | <u>3,207,748</u>     | <u>3,230,033</u>     |
| FEDERAL FUND est.     | 423,559              | 426,772              |
| PROGRAM TOTAL         | 3,631,307            | 3,656,805            |
| SALARY LIMIT          | 535,388              | 548,758              |

There is included in the appropriation to this program for FY2009-10 a retainer fee of \$1,114,702 Cash Funds and for FY2010-11 a retainer fee of \$1,114,702 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose except as otherwise directed by the Supreme Court. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee



for both FY2009-10 and FY2010-11 shall be paid prior to the end of each respective fiscal year.

There is included in the appropriation to this program for FY2009-10 \$617,568 Cash Funds and for FY2010-11 \$617,568 Cash Funds, which, except as otherwise directed by the Supreme Court, shall only be used to pay annual data processing computer leasing charges for 919 users of the JUSTICE System, including 137 state judges.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 28. Laws 2009, LB 315, section 24, is amended to read:

Sec. 24. AGENCY NO. 7 - GOVERNOR

Program No. 18 - Governor's Policy Research Office

|                      | FY2009-10          | FY2010-11          |
|----------------------|--------------------|--------------------|
| GENERAL FUND         | <del>562,530</del> | <del>562,521</del> |
| PROGRAM TOTAL        | <del>562,530</del> | <del>562,521</del> |
| <u>GENERAL FUND</u>  | <u>548,467</u>     | <u>534,395</u>     |
| <u>PROGRAM TOTAL</u> | <u>548,467</u>     | <u>534,395</u>     |
| SALARY LIMIT         | 489,890            | 503,763            |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$206,153, is hereby reappropriated.

Sec. 29. Laws 2009, LB 315, section 25, is amended to read:

Sec. 25. AGENCY NO. 7 - GOVERNOR

Program No. 21 - Office of the Governor

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| GENERAL FUND         | <del>1,041,192</del> | <del>1,041,346</del> |
| PROGRAM TOTAL        | <del>1,041,192</del> | <del>1,041,346</del> |
| <u>GENERAL FUND</u>  | <u>1,015,162</u>     | <u>989,279</u>       |
| <u>PROGRAM TOTAL</u> | <u>1,015,162</u>     | <u>989,279</u>       |
| SALARY LIMIT         | 653,911              | 669,119              |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$95,199, is hereby reappropriated.

Sec. 30. Laws 2009, LB 315, section 26, is amended to read:

Sec. 26. AGENCY NO. 8 - LIEUTENANT GOVERNOR

Program No. 124 - Office of the Lieutenant Governor

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| GENERAL FUND         | <del>37,113</del> | <del>37,131</del> |
| PROGRAM TOTAL        | <del>37,113</del> | <del>37,131</del> |
| <u>GENERAL FUND</u>  | <u>36,185</u>     | <u>35,274</u>     |
| <u>PROGRAM TOTAL</u> | <u>36,185</u>     | <u>35,274</u>     |
| SALARY LIMIT         | 22,928            | 23,404            |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$7,896, is hereby reappropriated.

Sec. 31. Laws 2009, LB 315, section 27, is amended to read:

Sec. 27. AGENCY NO. 9 - SECRETARY OF STATE

Program No. 22 - Departmental Administration

|                      | FY2009-10          | FY2010-11          |
|----------------------|--------------------|--------------------|
| GENERAL FUND         | <del>204,825</del> | <del>204,825</del> |
| <u>GENERAL FUND</u>  | <u>199,704</u>     | <u>194,584</u>     |
| CASH FUND            | 154,092            | 158,045            |
| PROGRAM TOTAL        | <del>358,917</del> | <del>362,870</del> |
| <u>PROGRAM TOTAL</u> | <u>353,796</u>     | <u>352,629</u>     |

|   |         |         |
|---|---------|---------|
| SALARY LIMIT  | 198,354 | 203,399 |
| <u>The unexpended General Fund appropriation balance existing on June 30, 2009, less \$6,881, is hereby reappropriated.</u> |         |         |
| Sec. 32. Laws 2009, LB 315, section 28, is amended to read:   |         |         |
| Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE  |         |         |
| Program No. 45 - Election Administration  |         |         |

|                   |           |           |
|-------------------|-----------|-----------|
|                   | FY2009-10 | FY2010-11 |
| CASH FUND         | 2,626,547 | 2,014,540 |
| FEDERAL FUND est. | 98,300    | 98,300    |
| PROGRAM TOTAL     | 2,724,847 | 2,112,840 |
| SALARY LIMIT      | 341,585   | 350,117   |

There is included in the appropriation to this program for FY2009-10 \$60,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$60,000 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$36, is hereby reappropriated.

Sec. 33. Laws 2009, LB 315, section 29, is amended to read:

Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE

Program No. 51 - Enforcement of Standards - Corporations

|               |           |           |
|---------------|-----------|-----------|
|               | FY2009-10 | FY2010-11 |
| CASH FUND     | 642,195   | 655,239   |
| PROGRAM TOTAL | 642,195   | 655,239   |
| SALARY LIMIT  | 334,246   | 342,593   |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$89,864, is hereby reappropriated.

Sec. 34. Laws 2009, LB 315, section 30, is amended to read:

Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE

Program No. 53 - Enforcement of Standards - Collection Agencies

|               |           |           |
|---------------|-----------|-----------|
|               | FY2009-10 | FY2010-11 |
| CASH FUND     | 80,915    | 83,123    |
| PROGRAM TOTAL | 80,915    | 83,123    |
| SALARY LIMIT  | 45,373    | 46,507    |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$18,568, is hereby reappropriated.

Sec. 35. Laws 2009, LB 315, section 31, is amended to read:

Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE

Program No. 86 - Enforcement of Standards - Records Management

|                         |                    |                    |
|-------------------------|--------------------|--------------------|
|                         | FY2009-10          | FY2010-11          |
| <del>GENERAL FUND</del> | <del>151,660</del> | <del>156,170</del> |
| <u>GENERAL FUND</u>     | <u>147,868</u>     | <u>148,361</u>     |
| CASH FUND               | 2,861,724          | 2,363,079          |
| REVOLVING FUND          | 1,006,809          | 1,028,938          |
| PROGRAM TOTAL           | 4,020,193          | 3,548,187          |
| <u>REVOLVING FUND</u>   | <u>990,263</u>     | <u>995,138</u>     |
| <u>PROGRAM TOTAL</u>    | <u>3,999,855</u>   | <u>3,506,578</u>   |
| SALARY LIMIT            | 552,391            | 566,190            |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$438, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30,

2009, less \$188,430, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$117,505, is hereby reappropriated.

Sec. 36. Laws 2009, LB 315, section 32, is amended to read:  
Sec. 32. AGENCY NO. 9 - SECRETARY OF STATE  
Program No. 89 - Uniform Commercial Code Central Filing

|               | FY2009-10 | FY2010-11 |
|---------------|-----------|-----------|
| CASH FUND     | 1,148,230 | 1,167,321 |
| PROGRAM TOTAL | 1,148,230 | 1,167,321 |
| SALARY LIMIT  | 427,095   | 437,762   |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$362,075, is hereby reappropriated.

Sec. 37. Laws 2009, LB 315, section 33, is amended to read:  
Sec. 33. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS  
Program No. 506 - State Agency and County Post Audits

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| GENERAL FUND         | <del>2,390,337</del> | <del>2,390,337</del> |
| PROGRAM TOTAL        | <del>2,390,337</del> | <del>2,390,337</del> |
| <u>GENERAL FUND</u>  | <u>2,330,579</u>     | <u>2,270,820</u>     |
| <u>PROGRAM TOTAL</u> | <u>2,330,579</u>     | <u>2,270,820</u>     |
| SALARY LIMIT         | 1,771,622            | 1,816,867            |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$2,473, is hereby reappropriated.

Sec. 38. Laws 2009, LB 315, section 35, is amended to read:  
Sec. 35. AGENCY NO. 11 - ATTORNEY GENERAL  
Program No. 290 - State Settlement Funds

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| CASH FUND            | 300,000        | 300,000        |
| PROGRAM TOTAL        | 300,000        | 300,000        |
| <u>CASH FUND</u>     | <u>292,500</u> | <u>285,000</u> |
| <u>PROGRAM TOTAL</u> | <u>292,500</u> | <u>285,000</u> |
| SALARY LIMIT         | 50,000         | 51,250         |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$93,899, is hereby reappropriated.

Sec. 39. Laws 2009, LB 315, section 36, is amended to read:  
Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL  
Program No. 496 - Interstate Water Litigation

|                      | FY2009-10      | FY2010-11  |
|----------------------|----------------|------------|
| GENERAL FUND         | 500,000        | -0-        |
| PROGRAM TOTAL        | 500,000        | -0-        |
| <u>GENERAL FUND</u>  | <u>487,500</u> | <u>-0-</u> |
| <u>PROGRAM TOTAL</u> | <u>487,500</u> | <u>-0-</u> |
| SALARY LIMIT         | -0-            | -0-        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$31,222, is hereby reappropriated.

Sec. 40. Laws 2009, LB 315, section 37, is amended to read:  
Sec. 37. AGENCY NO. 11 - ATTORNEY GENERAL  
Program No. 507 - Interpretation and Application of Law

|  | FY2009-10 | FY2010-11 |
|--|-----------|-----------|
|--|-----------|-----------|

|                       |                  |                  |
|-----------------------|------------------|------------------|
| GENERAL FUND          | 6,164,833        | 6,243,993        |
| CASH FUND             | 548,490          | 562,915          |
| <u>GENERAL FUND</u>   | <u>6,010,712</u> | <u>5,931,793</u> |
| <u>CASH FUND</u>      | <u>529,403</u>   | <u>524,019</u>   |
| FEDERAL FUND est.     | 1,496,293        | 1,556,085        |
| REVOLVING FUND        | 1,211,475        | 1,250,963        |
| PROGRAM TOTAL         | 9,421,091        | 9,613,956        |
| <u>REVOLVING FUND</u> | <u>1,181,188</u> | <u>1,188,415</u> |
| <u>PROGRAM TOTAL</u>  | <u>9,217,596</u> | <u>9,200,312</u> |
| SALARY LIMIT          | 5,688,380        | 5,818,393        |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

General Fund expenditures within program classification number 270 shall only be coded against budget subprogram 1.

General Fund expenditures within program classification number 271 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 271 shall only be coded against budget subprogram 4.

With the exception of the medicaid fraud control unit and crimes against children appropriations, all other General Fund expenditures within program classification number 272 shall only be coded against budget subprogram 1 and all other Federal Fund expenditures within program classification number 272 shall only be coded against budget subprogram 3.

All appropriations and expenditures for the medicaid fraud control unit within program classification number 272 shall only be coded against budget subprogram 5.

There is included in the appropriation to this program for FY2009-10 \$80,000 General Funds and for FY2010-11 \$80,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 6 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to provide assistance for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, including, but not limited to, expert witness costs, as determined by the Attorney General.

There is included in the appropriation to this program for FY2009-10 \$50,000 General Funds in program classification number 272, subprogram 7, and for FY2010-11 \$50,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 7 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to pay for child autopsy expenses.

General Fund expenditures within program classification number 273 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 273 shall only be coded against budget subprogram 4.

With the exception of water law division appropriations, all other General Fund expenditures for the public protection bureau within program classification number 274 shall only be coded against budget subprogram 1. General Fund expenditures for the water law division within program classification number 274 shall only be coded against budget subprogram 2. Cash Fund expenditures for motor vehicle fraud enforcement within program classification number 274 shall only be coded against budget subprogram 3.

There is included in the appropriation to this program for FY2009-10 \$385,200 Cash Funds and for FY2010-11 \$395,807 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended

directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

There is included in the appropriation to this program for FY2009-10 \$10,000 Cash Funds and for FY2010-11 \$10,000 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended from budget subprogram 6 for purposes of administering the Department of Justice Natural Resources Enforcement Fund.

It is the intent of the Legislature that any General Fund appropriation authority to Agency 11, Program 575, shall continue to be used for the purpose of meeting the state agency's matching share of federal Byrne Grant funds awarded by the Nebraska Commission on Law Enforcement and Criminal Justice.

The agency budget request submitted by the Attorney General for the 2009-11 biennium for umbrella budget program number 507 shall be prepared and submitted at the detailed account level within the specified budget subprogram structure as required in this section.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$402,497, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$78,624, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$187,596, is hereby reappropriated.

Sec. 41. Laws 2009, LB 315, section 38, is amended to read:

Sec. 38. AGENCY NO. 12 - STATE TREASURER  
Program No. 24 - State Disbursement Unit

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 1,372,031        | 1,398,153        |
| CASH FUND            | 50,000           | 50,000           |
| <u>GENERAL FUND</u>  | <u>1,337,730</u> | <u>1,328,245</u> |
| <u>CASH FUND</u>     | <u>48,750</u>    | <u>47,500</u>    |
| FEDERAL FUND est.    | 2,083,263        | 2,127,597        |
| PROGRAM TOTAL        | 3,505,294        | 3,575,750        |
| <u>PROGRAM TOTAL</u> | <u>3,469,743</u> | <u>3,503,342</u> |
| SALARY LIMIT         | 1,460,335        | 1,498,013        |
| <u>SALARY LIMIT</u>  | <u>1,400,335</u> | <u>1,378,013</u> |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$50,000, is hereby reappropriated.

Sec. 42. Laws 2009, LB 315, section 40, is amended to read:

Sec. 40. AGENCY NO. 12 - STATE TREASURER  
Program No. 119 - Aid to Natural Resources Districts

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 1,542,502        | 1,542,502        |
| PROGRAM TOTAL        | 1,542,502        | 1,542,502        |
| <u>GENERAL FUND</u>  | <u>1,503,939</u> | <u>1,465,377</u> |
| <u>PROGRAM TOTAL</u> | <u>1,503,939</u> | <u>1,465,377</u> |

There is included in the appropriation to this program for FY2009-10 ~~\$1,542,502~~ \$1,503,939 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$1,542,502~~ \$1,465,377 General Funds for state aid, which shall only be used for such purpose.

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 43. Laws 2009, LB 315, section 41, is amended to read:

Sec. 41. AGENCY NO. 12 - STATE TREASURER  
Program No. 120 - Aid to Municipalities

|                      | FY2009-10             | FY2010-11             |
|----------------------|-----------------------|-----------------------|
| GENERAL FUND         | <del>11,777,193</del> | <del>11,777,193</del> |
| PROGRAM TOTAL        | <del>11,777,193</del> | <del>11,777,193</del> |
| <u>GENERAL FUND</u>  | <u>11,482,763</u>     | <u>11,188,333</u>     |
| <u>PROGRAM TOTAL</u> | <u>11,482,763</u>     | <u>11,188,333</u>     |

There is included in the appropriation to this program for FY2009-10 ~~\$11,777,193~~ \$11,482,763 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$11,777,193~~ \$11,188,333 General Funds for state aid, which shall only be used for such purpose.

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 44. Laws 2009, LB 315, section 42, is amended to read:

Sec. 42. AGENCY NO. 12 - STATE TREASURER

Program No. 149 - Aid to Counties

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| GENERAL FUND         | <del>4,965,866</del> | <del>4,965,866</del> |
| PROGRAM TOTAL        | <del>4,965,866</del> | <del>4,965,866</del> |
| <u>GENERAL FUND</u>  | <u>4,841,719</u>     | <u>4,717,573</u>     |
| <u>PROGRAM TOTAL</u> | <u>4,841,719</u>     | <u>4,717,573</u>     |

There is included in the appropriation to this program for FY2009-10 ~~\$4,965,866~~ \$4,841,719 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$4,965,866~~ \$4,717,573 General Funds for state aid, which shall only be used for such purpose.

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 45. Laws 2009, LB 315, section 43, is amended to read:

Sec. 43. AGENCY NO. 12 - STATE TREASURER

Program No. 503 - Treasury Management

|                      | FY2009-10          | FY2010-11          |
|----------------------|--------------------|--------------------|
| CASH FUND            | <del>668,423</del> | <del>683,534</del> |
| PROGRAM TOTAL        | <del>668,423</del> | <del>683,534</del> |
| <u>CASH FUND</u>     | <u>651,712</u>     | <u>649,357</u>     |
| <u>PROGRAM TOTAL</u> | <u>651,712</u>     | <u>649,357</u>     |
| SALARY LIMIT         | <del>409,184</del> | <del>419,020</del> |
| <u>SALARY LIMIT</u>  | <u>394,184</u>     | <u>384,020</u>     |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,064, is hereby reappropriated.

Sec. 46. Laws 2009, LB 315, section 44, is amended to read:

Sec. 44. AGENCY NO. 12 - STATE TREASURER

Program No. 505 - Educational Savings Unit

|                      | FY2009-10          | FY2010-11          |
|----------------------|--------------------|--------------------|
| CASH FUND            | <del>504,758</del> | <del>512,714</del> |
| PROGRAM TOTAL        | <del>504,758</del> | <del>512,714</del> |
| <u>CASH FUND</u>     | <u>492,139</u>     | <u>487,078</u>     |
| <u>PROGRAM TOTAL</u> | <u>492,139</u>     | <u>487,078</u>     |

|                         |                   |               |
|-------------------------|-------------------|---------------|
| <del>SALARY LIMIT</del> | <del>81,477</del> | 83,384        |
| <u>SALARY LIMIT</u>     | <u>68,977</u>     | <u>63,384</u> |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$4,980, is hereby reappropriated.

Sec. 47. Laws 2009, LB 315, section 45, is amended to read:  
 Sec. 45. AGENCY NO. 12 - STATE TREASURER  
 Program No. 512 - Unclaimed Property

|                          | FY2009-10          | FY2010-11      |
|--------------------------|--------------------|----------------|
| <del>CASH FUND</del>     | <del>642,387</del> | 657,311        |
| <del>PROGRAM TOTAL</del> | <del>642,387</del> | 657,311        |
| <u>CASH FUND</u>         | <u>626,327</u>     | <u>624,445</u> |
| <u>PROGRAM TOTAL</u>     | <u>626,327</u>     | <u>624,445</u> |
| <del>SALARY LIMIT</del>  | <del>317,813</del> | 325,751        |
| <u>SALARY LIMIT</u>      | <u>297,813</u>     | <u>285,751</u> |

Sec. 48. Laws 2009, LB 315, section 46, is amended to read:  
 Sec. 46. AGENCY NO. 12 - STATE TREASURER  
 Program No. 659 - Long-Term Care Savings Program

|                          | FY2009-10          | FY2010-11      |
|--------------------------|--------------------|----------------|
| <del>GENERAL FUND</del>  | <del>103,745</del> | 105,354        |
| <del>PROGRAM TOTAL</del> | <del>103,745</del> | 105,354        |
| <u>GENERAL FUND</u>      | <u>101,151</u>     | <u>100,086</u> |
| <u>PROGRAM TOTAL</u>     | <u>101,151</u>     | <u>100,086</u> |
| <del>SALARY LIMIT</del>  | <del>32,308</del>  | 33,114         |
| <u>SALARY LIMIT</u>      | <u>27,308</u>      | <u>23,114</u>  |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$639, is hereby reappropriated.

Sec. 49. Laws 2009, LB 315, section 48, is amended to read:  
 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
 Program No. 25 - Education, Administration, and Support

|                           | FY2009-10             | FY2010-11         |
|---------------------------|-----------------------|-------------------|
| <del>GENERAL FUND</del>   | <del>10,910,850</del> | 11,657,369        |
| <del>CASH FUND</del>      | <del>1,118,889</del>  | 1,132,687         |
| <u>GENERAL FUND</u>       | <u>10,626,829</u>     | <u>11,052,001</u> |
| <u>CASH FUND</u>          | <u>1,090,917</u>      | <u>1,076,053</u>  |
| FEDERAL FUND est.         | 20,690,373            | 21,287,206        |
| <del>REVOLVING FUND</del> | <del>162,872</del>    | 162,872           |
| <del>PROGRAM TOTAL</del>  | <del>32,882,984</del> | 34,240,134        |
| <u>REVOLVING FUND</u>     | <u>158,800</u>        | <u>154,728</u>    |
| <u>PROGRAM TOTAL</u>      | <u>32,566,919</u>     | <u>33,569,988</u> |
| SALARY LIMIT              | 12,482,718            | 12,791,223        |

There is included in the appropriation to this program for FY2009-10 ~~\$259,600~~ \$253,110 General Funds and for FY2010-11 ~~\$259,600~~ \$246,620 General Funds to carry out the provisions of Laws 2006, LB 1024, or any subsequent laws enacted to amend or replace Laws 2006, LB 1024, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 ~~\$2,335,000~~ \$2,276,625 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$2,805,000~~ \$2,664,750 General Funds and \$2,750,000 Federal Funds estimate for

statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$91,000 General Funds and for FY2010-11 \$91,000 General Funds for state administrative expenses related to the receipt of federal funds from the American Recovery and Reinvestment Act of 2009, which shall only be used for such purpose.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 25 - Commissioner's Office
- No. 403 - Assessment/Report Card
- No. 440 - Human Resources
- No. 441 - Curriculum/Instruction/Innovation
- No. 442 - Diversity Populations: Equity and Instructional Issues
- No. 444 - Office of Early Childhood
- No. 445 - Data Systems
- No. 446 - Adult Program Services
- No. 447 - School Improvement/Accreditation
- No. 448 - Diversity Populations: Special Education
- No. 449 - Federal Programs
- No. 450 - Select Department-wide Costs
- No. 451 - Finance and Organization Services

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$399,610, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$363,584, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$128,133, is hereby reappropriated.

Sec. 50. Laws 2009, LB 315, section 50, is amended to read:

Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 161 - Education Innovation

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| CASH FUND            | 4,854,018        | 4,854,738        |
| PROGRAM TOTAL        | 4,854,018        | 4,854,738        |
| <u>CASH FUND</u>     | <u>4,730,778</u> | <u>4,608,221</u> |
| <u>PROGRAM TOTAL</u> | <u>4,730,778</u> | <u>4,608,221</u> |
| SALARY LIMIT         | 19,278           | 19,759           |

There is included in the appropriation to this program for FY2009-10 ~~\$4,800,000~~ \$4,680,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$4,800,000~~ \$4,560,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown for this program \$1,000,000 Cash Funds provided as state aid for FY2009-10 and \$1,000,000 Cash Funds provided as state aid for FY2010-11 to fund the Excellence in Teaching Act. There is included in the amount shown for this program ~~\$3,800,000~~ \$3,680,000 Cash Funds provided as state aid for FY2009-10 and ~~\$3,800,000~~ \$3,560,000 Cash Funds provided as state aid for FY2010-11 for distance education equipment and incentives.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,936,862, is hereby reappropriated.

Sec. 51. Laws 2009, LB 315, section 51, is amended to read:

Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 351 - Vocational Rehabilitation

|                   | FY2009-10  | FY2010-11  |
|-------------------|------------|------------|
| GENERAL FUND      | 4,405,473  | 4,580,383  |
| CASH FUND         | 782,244    | 813,557    |
| FEDERAL FUND est. | 19,788,070 | 20,521,400 |
| PROGRAM TOTAL     | 24,975,787 | 25,915,340 |
| SALARY LIMIT      | 10,232,817 | 10,485,392 |

There is included in the appropriation to this program for FY2009-10



\$2,000,000 General Funds, \$220,000 Cash Funds, and \$4,759,798 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$2,000,000 General Funds, \$220,000 Cash Funds, and \$5,038,990 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$243,078, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$220,295, is hereby reappropriated.

Sec. 52. Laws 2009, LB 315, section 53, is amended to read:

Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 401 - Services for the Deaf and Hard of Hearing

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 2,032,951        | 2,074,406        |
| CASH FUND            | 3,060            | 3,121            |
| PROGRAM TOTAL        | 2,036,011        | 2,077,527        |
| <u>GENERAL FUND</u>  | <u>1,982,127</u> | <u>1,970,686</u> |
| <u>CASH FUND</u>     | <u>2,983</u>     | <u>2,965</u>     |
| <u>PROGRAM TOTAL</u> | <u>1,985,110</u> | <u>1,973,651</u> |
| SALARY LIMIT         | 12,561           | 12,875           |

There is included in the appropriation to this program for FY2009-10 \$39,375 General Funds and \$60 Cash Funds and for FY2010-11 \$80,327 General Funds and \$121 Cash Funds for an annual two percent increase in rates paid to providers of services for children who are deaf and hard of hearing, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$38,994, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,568, is hereby reappropriated.

Sec. 53. Laws 2009, LB 315, section 54, is amended to read:

Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

|               | FY2009-10 | FY2010-11 |
|---------------|-----------|-----------|
| GENERAL FUND  | 1,798,777 | 1,836,407 |
| PROGRAM TOTAL | 1,798,777 | 1,836,407 |
| SALARY LIMIT  | 12,561    | 12,875    |

There is included in the appropriation to this program for FY2009-10 \$34,852 General Funds and for FY2010-11 \$71,970 General Funds for an annual two percent increase in rates paid to the providers of services for children who are blind or visually impaired, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$24,336, is hereby reappropriated.

Sec. 54. Laws 2009, LB 315, section 55, is amended to read:

Sec. 55. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 614 - Professional Practices Commission

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| CASH FUND            | 150,902        | 129,692        |
| PROGRAM TOTAL        | 150,902        | 129,692        |
| <u>CASH FUND</u>     | <u>147,129</u> | <u>123,207</u> |
| <u>PROGRAM TOTAL</u> | <u>147,129</u> | <u>123,207</u> |
| SALARY LIMIT         | 88,352         | 65,557         |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$24,088, is hereby reappropriated.

Sec. 55. Laws 2009, LB 315, section 56, is amended to read:

Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

Program No. 16 - Expenses, Constitutional Officers

|                      | FY2009-10     | FY2010-11     |
|----------------------|---------------|---------------|
| GENERAL FUND         | 57,000        | 57,000        |
| PROGRAM TOTAL        | 57,000        | 57,000        |
| <u>GENERAL FUND</u>  | <u>55,575</u> | <u>54,150</u> |
| <u>PROGRAM TOTAL</u> | <u>55,575</u> | <u>54,150</u> |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$4,819, is hereby reappropriated.

Sec. 56. Laws 2009, LB 315, section 57, is amended to read:  
Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
Program No. 19 - Modular Housing Units Program

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| CASH FUND            | 637,222        | 658,873        |
| PROGRAM TOTAL        | 637,222        | 658,873        |
| <u>CASH FUND</u>     | <u>621,291</u> | <u>625,929</u> |
| <u>PROGRAM TOTAL</u> | <u>621,291</u> | <u>625,929</u> |
| SALARY LIMIT         | 389,103        | 399,001        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$241,240, is hereby reappropriated.

Sec. 57. Laws 2009, LB 315, section 58, is amended to read:  
Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
Program No. 54 - Enforcement of Standards - Common Carriers

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 2,055,128        | 2,095,817        |
| PROGRAM TOTAL        | 2,055,128        | 2,095,817        |
| <u>GENERAL FUND</u>  | <u>2,003,750</u> | <u>1,991,026</u> |
| <u>PROGRAM TOTAL</u> | <u>2,003,750</u> | <u>1,991,026</u> |
| SALARY LIMIT         | 1,235,195        | 1,267,323        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$168,547, is hereby reappropriated.

Sec. 58. Laws 2009, LB 315, section 59, is amended to read:  
Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

|                      | FY2009-10     | FY2010-11     |
|----------------------|---------------|---------------|
| CASH FUND            | 38,671        | 42,402        |
| PROGRAM TOTAL        | 38,671        | 42,402        |
| <u>CASH FUND</u>     | <u>37,704</u> | <u>40,282</u> |
| <u>PROGRAM TOTAL</u> | <u>37,704</u> | <u>40,282</u> |
| SALARY LIMIT         | 6,696         | 6,860         |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$13,654, is hereby reappropriated.

Sec. 59. Laws 2009, LB 315, section 60, is amended to read:  
Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
Program No. 64 - Nebraska Telecommunications Relay System Fund

|               | FY2009-10 | FY2010-11 |
|---------------|-----------|-----------|
| CASH FUND     | 1,597,222 | 1,600,313 |
| PROGRAM TOTAL | 1,597,222 | 1,600,313 |

|                      |                  |                  |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | <u>1,557,291</u> | <u>1,520,297</u> |
| <u>PROGRAM TOTAL</u> | <u>1,557,291</u> | <u>1,520,297</u> |

SALARY LIMIT 56,267 57,706

There is included in the appropriation to this program for FY2009-10 ~~\$460,000~~ \$448,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$460,000~~ \$437,000 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$465,562, is hereby reappropriated.

Sec. 60. Laws 2009, LB 315, section 61, is amended to read:  
 Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 Program No. 71 - Nebraska Internet Enhancement Fund

|                          | FY2009-10         | FY2010-11         |
|--------------------------|-------------------|-------------------|
| <del>CASH FUND</del>     | <del>72,772</del> | <del>73,267</del> |
| <del>PROGRAM TOTAL</del> | <del>72,772</del> | <del>73,267</del> |

|                      |               |               |
|----------------------|---------------|---------------|
| <u>CASH FUND</u>     | <u>70,953</u> | <u>69,604</u> |
| <u>PROGRAM TOTAL</u> | <u>70,953</u> | <u>69,604</u> |

SALARY LIMIT 8,232 8,447

There is included in the appropriation to this program for FY2009-10 ~~\$59,202~~ \$57,722 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$59,202~~ \$56,242 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$97,708, is hereby reappropriated.

Sec. 61. Laws 2009, LB 315, section 62, is amended to read:  
 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

|                          | FY2009-10        | FY2010-11        |
|--------------------------|------------------|------------------|
| <del>CASH FUND</del>     | <del>9,000</del> | <del>2,000</del> |
| <del>PROGRAM TOTAL</del> | <del>9,000</del> | <del>2,000</del> |

|                      |              |              |
|----------------------|--------------|--------------|
| <u>CASH FUND</u>     | <u>8,775</u> | <u>1,900</u> |
| <u>PROGRAM TOTAL</u> | <u>8,775</u> | <u>1,900</u> |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$12,120, is hereby reappropriated.

Sec. 62. Laws 2009, LB 315, section 63, is amended to read:  
 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 Program No. 583 - Enhanced Wireless 911 Fund

|                          | FY2009-10             | FY2010-11             |
|--------------------------|-----------------------|-----------------------|
| <del>CASH FUND</del>     | <del>12,431,270</del> | <del>12,441,284</del> |
| <del>PROGRAM TOTAL</del> | <del>12,431,270</del> | <del>12,441,284</del> |

|                      |                   |                   |
|----------------------|-------------------|-------------------|
| <u>CASH FUND</u>     | <u>12,420,488</u> | <u>12,419,220</u> |
| <u>PROGRAM TOTAL</u> | <u>12,420,488</u> | <u>12,419,220</u> |

SALARY LIMIT 247,062 252,089

There is included in the appropriation to this program for FY2009-10 ~~\$12,000,000~~ Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$12,000,000~~ Cash Funds for state aid, which shall only be used for such purpose.

Sec. 63. Laws 2009, LB 315, section 64, is amended to read:  
 Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 Program No. 686 - Nebraska Telecommunications Universal Service Fund

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| CASH FUND            | 59,697,371        | 59,715,414        |
| PROGRAM TOTAL        | 59,697,371        | 59,715,414        |
| <u>CASH FUND</u>     | <u>59,679,937</u> | <u>59,679,643</u> |
| <u>PROGRAM TOTAL</u> | <u>59,679,937</u> | <u>59,679,643</u> |

SALARY LIMIT 291,357 298,839

There is included in the appropriation to this program for FY2009-10 \$59,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$59,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 64. Laws 2009, LB 315, section 65, is amended to read:  
 Sec. 65. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 Program No. 790 - Natural Gas Regulation

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| CASH FUND            | 1,730,112        | 1,743,500        |
| PROGRAM TOTAL        | 1,730,112        | 1,743,500        |
| <u>CASH FUND</u>     | <u>1,686,859</u> | <u>1,656,325</u> |
| <u>PROGRAM TOTAL</u> | <u>1,686,859</u> | <u>1,656,325</u> |

SALARY LIMIT 328,366 334,797

There is included in the appropriation to this program for FY2009-10 ~~\$185,000~~ \$180,375 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2009-10 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2010-11 ~~\$185,000~~ \$175,750 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2010-11 shall not be limited to the amount shown.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$622,591, is hereby reappropriated.

Sec. 65. Laws 2009, LB 315, section 66, is amended to read:  
 Sec. 66. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE  
 Program No. 358 - Board of Parole

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 327,198        | 323,591        |
| PROGRAM TOTAL        | 327,198        | 323,591        |
| <u>GENERAL FUND</u>  | <u>319,018</u> | <u>307,411</u> |
| <u>PROGRAM TOTAL</u> | <u>319,018</u> | <u>307,411</u> |

SALARY LIMIT 203,439 208,827

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$49,578, is hereby reappropriated.

Sec. 66. Laws 2009, LB 315, section 67, is amended to read:  
 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
 Program No. 102 - Revenue Administration

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| GENERAL FUND         | 24,582,385        | 24,681,965        |
| CASH FUND            | 1,571,593         | 1,580,382         |
| PROGRAM TOTAL        | 26,153,978        | 26,262,347        |
| <u>GENERAL FUND</u>  | <u>23,967,825</u> | <u>23,447,867</u> |
| <u>CASH FUND</u>     | <u>1,532,303</u>  | <u>1,501,363</u>  |
| <u>PROGRAM TOTAL</u> | <u>25,500,128</u> | <u>24,949,230</u> |

SALARY LIMIT 15,596,208 15,967,165

There is included in the appropriation to this program for FY2009-10

\$56,686 Cash Funds for a revenue auditor specialist from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$56,686 Cash Funds for a revenue auditor specialist from the Nebraska Health Care Cash Fund.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$553,128, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$143,885, is hereby reappropriated.

Sec. 67. Laws 2009, LB 315, section 68, is amended to read:

Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE

Program No. 104 - County Property Tax Relief

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 1,500,000        | 1,500,000        |
| PROGRAM TOTAL        | 1,500,000        | 1,500,000        |
| <u>GENERAL FUND</u>  | <u>1,500,000</u> | <u>1,425,000</u> |
| <u>PROGRAM TOTAL</u> | <u>1,500,000</u> | <u>1,425,000</u> |

There is included in the appropriation to this program for FY2009-10 \$1,500,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$1,500,000~~ \$1,425,000 General Funds for state aid, which shall only be used for such purpose.

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 68. Laws 2009, LB 315, section 70, is amended to read:

Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

Program No. 110 - Home Energy Improvement

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| CASH FUND            | 8,547,200        | 8,547,200        |
| PROGRAM TOTAL        | 8,547,200        | 8,547,200        |
| <u>CASH FUND</u>     | <u>8,333,520</u> | <u>8,119,840</u> |
| <u>PROGRAM TOTAL</u> | <u>8,333,520</u> | <u>8,119,840</u> |

There is included in the appropriation to this program for FY2009-10 ~~\$8,547,200~~ \$8,333,520 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$8,547,200~~ \$8,119,840 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 69. Laws 2009, LB 315, section 71, is amended to read:

Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE

Program No. 111 - Motor Fuels

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| CASH FUND            | 2,245,850        | 2,318,154        |
| PROGRAM TOTAL        | 2,245,850        | 2,318,154        |
| <u>CASH FUND</u>     | <u>2,189,704</u> | <u>2,202,246</u> |
| <u>PROGRAM TOTAL</u> | <u>2,189,704</u> | <u>2,202,246</u> |
| SALARY LIMIT         | 1,544,758        | 1,578,683        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$518,343, is hereby reappropriated.

Sec. 70. Laws 2009, LB 315, section 72, is amended to read:

Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE

Program No. 112 - Property Assessment

|              | FY2009-10 | FY2010-11 |
|--------------|-----------|-----------|
| GENERAL FUND | 4,773,770 | 4,779,340 |

|                      |                      |                  |
|----------------------|----------------------|------------------|
| CASH FUND            | <del>608,868</del>   | 608,868          |
| PROGRAM TOTAL        | <del>5,382,638</del> | 5,388,208        |
| <u>GENERAL FUND</u>  | <u>4,654,426</u>     | <u>4,571,200</u> |
| <u>CASH FUND</u>     | <u>593,646</u>       | <u>547,598</u>   |
| <u>PROGRAM TOTAL</u> | <u>5,248,072</u>     | <u>5,118,798</u> |
| SALARY LIMIT         | 3,516,766            | 3,598,182        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$81,005, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$286,204, is hereby reappropriated.

Sec. 71. Laws 2009, LB 315, section 74, is amended to read:

Sec. 74. AGENCY NO. 16 - DEPARTMENT OF REVENUE

Program No. 160 - Lottery Administration

|                      |                       |                   |
|----------------------|-----------------------|-------------------|
|                      | FY2009-10             | FY2010-11         |
| CASH FUND            | <del>16,788,621</del> | 17,332,174        |
| PROGRAM TOTAL        | <del>16,788,621</del> | 17,332,174        |
| <u>CASH FUND</u>     | <u>16,368,905</u>     | <u>16,465,565</u> |
| <u>PROGRAM TOTAL</u> | <u>16,368,905</u>     | <u>16,465,565</u> |
| SALARY LIMIT         | 1,357,815             | 1,388,109         |

Cash Fund expenditures shall not be limited to the amount shown. It is the intent of the Legislature that all expenses of the lottery, both external and internal, be recorded in the appropriate Cash Fund unless specifically required by statute to be recorded elsewhere.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$673,282, is hereby reappropriated.

Sec. 72. Laws 2009, LB 315, section 75, is amended to read:

Sec. 75. AGENCY NO. 16 - DEPARTMENT OF REVENUE

Program No. 165 - Charitable Gaming

|                      |                      |                  |
|----------------------|----------------------|------------------|
|                      | FY2009-10            | FY2010-11        |
| CASH FUND            | <del>2,269,372</del> | 2,336,347        |
| PROGRAM TOTAL        | <del>2,269,372</del> | 2,336,347        |
| <u>CASH FUND</u>     | <u>2,212,638</u>     | <u>2,219,530</u> |
| <u>PROGRAM TOTAL</u> | <u>2,212,638</u>     | <u>2,219,530</u> |
| SALARY LIMIT         | 1,510,344            | 1,542,890        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$441,221, is hereby reappropriated.

Sec. 73. Laws 2009, LB 315, section 77, is amended to read:

Sec. 77. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Program No. 26 - Administration and Services

|                       |                      |                  |
|-----------------------|----------------------|------------------|
|                       | FY2009-10            | FY2010-11        |
| CASH FUND est.        | <del>3,433,716</del> | 3,037,479        |
| PROGRAM TOTAL         | <del>3,433,716</del> | 3,037,479        |
| <u>CASH FUND est.</u> | <u>3,347,873</u>     | <u>2,885,605</u> |
| <u>PROGRAM TOTAL</u>  | <u>3,347,873</u>     | <u>2,885,605</u> |

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2009-10 ~~\$31,500~~ \$30,712 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$31,500~~ \$29,925 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30,

2009, less \$303,876, is hereby reappropriated.

Sec. 74. Laws 2009, LB 315, section 78, is amended to read:

Sec. 78. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Program No. 301 - Public Airports

|                | FY2009-10  | FY2010-11  |
|----------------|------------|------------|
| CASH FUND est. | 27,245,000 | 18,135,000 |
| PROGRAM TOTAL  | 27,245,000 | 18,135,000 |

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2009-10 \$27,245,000 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$18,135,000 Cash Funds estimate for state aid, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$442,140, is hereby reappropriated.

Sec. 75. Laws 2009, LB 315, section 79, is amended to read:

Sec. 79. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Program No. 596 - State-Owned Aircraft

|                       | FY2009-10          | FY2010-11          |
|-----------------------|--------------------|--------------------|
| CASH FUND est.        | <del>876,739</del> | <del>885,910</del> |
| PROGRAM TOTAL         | <del>876,739</del> | <del>885,910</del> |
| <u>CASH FUND est.</u> | <u>875,455</u>     | <u>883,274</u>     |
| <u>PROGRAM TOTAL</u>  | <u>875,455</u>     | <u>883,274</u>     |

Cash Fund expenditures shall not be limited to the amount shown.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$215,110, is hereby reappropriated.

Sec. 76. Laws 2009, LB 315, section 85, is amended to read:

Sec. 85. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

Program No. 78 - Department of Agriculture

|                       | FY2009-10            | FY2010-11            |
|-----------------------|----------------------|----------------------|
| GENERAL FUND          | <del>6,442,179</del> | <del>6,582,627</del> |
| CASH FUND             | <del>6,989,065</del> | <del>7,079,977</del> |
| <u>GENERAL FUND</u>   | <u>6,281,125</u>     | <u>6,253,496</u>     |
| <u>CASH FUND</u>      | <u>6,881,059</u>     | <u>6,846,024</u>     |
| FEDERAL FUND est.     | 2,774,498            | 2,821,676            |
| REVOLVING FUND        | 519,490              | 553,664              |
| PROGRAM TOTAL         | 16,725,232           | 17,037,944           |
| <u>REVOLVING FUND</u> | <u>506,503</u>       | <u>525,981</u>       |
| <u>PROGRAM TOTAL</u>  | <u>16,443,185</u>    | <u>16,447,177</u>    |
| SALARY LIMIT          | 7,340,427            | 7,519,850            |

There is included in the appropriation to this program for FY2009-10 ~~\$60,000~~ \$-0- General Funds and \$242,232 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$120,000~~ \$-0- General Funds and \$242,232 Federal Funds estimate for state aid, which shall only be used for such purpose.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 27 - Departmental Administration
- No. 56 - Weights and Measures
- No. 57 - Bureau of Dairies and Foods
- No. 61 - Agricultural Laboratories

- No. 63 - Bureau of Animal Industry
- No. 333 - Bureau of Plant Industry
- No. 382 - Potato Development
- No. 387 - Poultry and Egg Development, Utilization, and Marketing
- No. 564 - Agriculture Development

It is the intent of the Legislature that the Department of Agriculture, if necessary, utilize the system of fees currently established in law under the Commercial Dog and Cat Operator Inspection Act to generate additional cash fund revenue in order to maintain current program staffing and service levels for the Commercial Dog and Cat Operator Inspection program throughout the 2009-11 biennium.

The collective unexpended General Fund appropriation balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387, and 564 existing on June 30, 2009, less \$183,273, are hereby reappropriated to Program 78.

The collective unexpended Cash Fund appropriation balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387, and 564 existing on June 30, 2009, less \$972,686, are hereby reappropriated to Program 78.

The collective unexpended Revolving Fund appropriation balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387, and 564 existing on June 30, 2009, less \$18,646, are hereby reappropriated to Program 78.

Sec. 77. Laws 2009, LB 315, section 90, is amended to read:

Sec. 90. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE

Program No. 65 - Enforcement of Standards - Financial Institutions

|                      | FY2009-10            | FY2010-11        |
|----------------------|----------------------|------------------|
| CASH FUND            | <del>5,184,671</del> | 5,191,579        |
| PROGRAM TOTAL        | <del>5,184,671</del> | 5,191,579        |
| <u>CASH FUND</u>     | <u>5,052,337</u>     | <u>4,926,800</u> |
| <u>PROGRAM TOTAL</u> | <u>5,052,337</u>     | <u>4,926,800</u> |
| SALARY LIMIT         | 3,171,546            | 3,278,492        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$549,467, is hereby reappropriated.

Sec. 78. Laws 2009, LB 315, section 91, is amended to read:

Sec. 91. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE

Program No. 66 - Enforcement of Standards - Securities

|                      | FY2009-10            | FY2010-11        |
|----------------------|----------------------|------------------|
| CASH FUND            | <del>1,441,631</del> | 1,442,424        |
| PROGRAM TOTAL        | <del>1,441,631</del> | 1,442,424        |
| <u>CASH FUND</u>     | <u>1,405,590</u>     | <u>1,370,303</u> |
| <u>PROGRAM TOTAL</u> | <u>1,405,590</u>     | <u>1,370,303</u> |
| SALARY LIMIT         | 841,290              | 861,651          |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$239,326, is hereby reappropriated.

Sec. 79. Laws 2009, LB 315, section 92, is amended to read:

Sec. 92. AGENCY NO. 21 - STATE FIRE MARSHAL

Program No. 193 - Public Protection

|                      | FY2009-10            | FY2010-11        |
|----------------------|----------------------|------------------|
| GENERAL FUND         | <del>3,197,135</del> | 3,286,831        |
| CASH FUND            | <del>1,586,576</del> | 1,625,012        |
| <u>GENERAL FUND</u>  | <u>3,117,207</u>     | <u>3,122,489</u> |
| <u>CASH FUND</u>     | <u>1,546,147</u>     | <u>1,541,003</u> |
| FEDERAL FUND est.    | 325,677              | 332,038          |
| PROGRAM TOTAL        | <del>5,109,388</del> | 5,243,881        |
| <u>PROGRAM TOTAL</u> | <u>4,989,031</u>     | <u>4,995,530</u> |



SALARY LIMIT 2,876,187 2,945,129

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
No. 226 - Pipeline Safety
No. 227 - Underground Storage Tanks

There is included in the appropriation to this program for FY2009-10 \$50,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$50,000 Federal Funds estimate for state aid, which shall only be used for such purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2009-10 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$74,393, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$566,864, is hereby reappropriated.

Sec. 80. Laws 2009, LB 315, section 93, is amended to read:
Sec. 93. AGENCY NO. 21 - STATE FIRE MARSHAL
Program No. 340 - Training Division

Table with 3 columns: Fund Type, FY2009-10, FY2010-11. Rows include GENERAL FUND, CASH FUND, PROGRAM TOTAL, SALARY LIMIT.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$123,473, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$17,914, is hereby reappropriated.

Sec. 81. Laws 2009, LB 315, section 94, is amended to read:
Sec. 94. AGENCY NO. 21 - STATE FIRE MARSHAL
Program No. 415 - Emergency Responders Act

Table with 3 columns: Fund Type, FY2009-10, FY2010-11. Rows include GENERAL FUND, PROGRAM TOTAL, SALARY LIMIT.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$4,860, is hereby reappropriated.

Sec. 82. Laws 2009, LB 315, section 96, is amended to read:
Sec. 96. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
Program No. 68 - Medical Professional Liability

Table with 3 columns: Fund Type, FY2009-10, FY2010-11. Rows include CASH FUND, PROGRAM TOTAL.

|                      |                |                |
|----------------------|----------------|----------------|
| <u>CASH FUND</u>     | <u>198,526</u> | <u>193,435</u> |
| <u>PROGRAM TOTAL</u> | <u>198,526</u> | <u>193,435</u> |

|              |        |        |
|--------------|--------|--------|
| SALARY LIMIT | 48,253 | 49,458 |
|--------------|--------|--------|

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$35,171, is hereby reappropriated.

Sec. 83. Laws 2009, LB 315, section 97, is amended to read:

Sec. 97. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

Program No. 69 - Enforcement of Standards - Insurance

|                      | FY2009-10             | FY2010-11             |
|----------------------|-----------------------|-----------------------|
| <del>CASH FUND</del> | <del>11,030,931</del> | <del>10,926,469</del> |
| <u>CASH FUND</u>     | <u>10,755,158</u>     | <u>10,380,146</u>     |
| FEDERAL FUND est.    | 319,819               | 324,168               |
| <u>PROGRAM TOTAL</u> | <u>11,350,750</u>     | <u>11,250,637</u>     |
| <u>PROGRAM TOTAL</u> | <u>11,074,977</u>     | <u>10,704,314</u>     |

|              |           |           |
|--------------|-----------|-----------|
| SALARY LIMIT | 6,268,235 | 6,424,786 |
|--------------|-----------|-----------|

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,323,764, is hereby reappropriated.

Sec. 84. Laws 2009, LB 315, section 98, is amended to read:

Sec. 98. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

Program No. 556 - Liquidation of Insurance Companies

|                          | FY2009-10         | FY2010-11         |
|--------------------------|-------------------|-------------------|
| <del>CASH FUND</del>     | <del>10,000</del> | <del>10,000</del> |
| <del>PROGRAM TOTAL</del> | <del>10,000</del> | <del>10,000</del> |
| <u>CASH FUND</u>         | <u>9,750</u>      | <u>9,500</u>      |
| <u>PROGRAM TOTAL</u>     | <u>9,750</u>      | <u>9,500</u>      |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$9,995, is hereby reappropriated.

Sec. 85. Laws 2009, LB 315, section 99, is amended to read:

Sec. 99. AGENCY NO. 23 - DEPARTMENT OF LABOR

Program No. 31 - Division of Employment

|                      | FY2009-10          | FY2010-11          |
|----------------------|--------------------|--------------------|
| <del>CASH FUND</del> | <del>605,000</del> | <del>605,000</del> |
| <u>CASH FUND</u>     | <u>589,875</u>     | <u>574,750</u>     |
| FEDERAL FUND est.    | 46,233,326         | 43,459,582         |
| <u>PROGRAM TOTAL</u> | <u>46,838,326</u>  | <u>44,064,582</u>  |
| <u>PROGRAM TOTAL</u> | <u>46,823,201</u>  | <u>44,034,332</u>  |

|              |            |            |
|--------------|------------|------------|
| SALARY LIMIT | 19,904,270 | 20,334,068 |
|--------------|------------|------------|

The unexpended Cash Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.

There is included in the appropriation to this program for FY2009-10 \$9,265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$9,265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended balance of the \$27,599,516 in Federal Funds appropriated in FY2004-05 under section 903(d) of the federal Social Security Act, as amended, existing on June 30, 2009, is hereby reappropriated. The Department of Labor shall submit a schedule of proposed expenditures of the appropriation of section 903(d) funds made pursuant to this section for administrative purposes for fiscal years beginning on or after July 1, 2007, to the Legislature as a part of the regular budget submission process. All provisions of subsection (2) of section 48-621 except subdivision (2)(a)(i)

shall apply to this appropriation of section 903(d) funds.

The appropriation set forth in this section includes an appropriation of \$3,116,126 out of the funds credited to the account of this state in the Unemployment Trust Fund by the United States Secretary of the Treasury pursuant to section 903(g) of the federal Social Security Act, as amended, to be used solely for the administration of the unemployment compensation program as authorized under section 903(g) of the federal Social Security Act, as amended.

It is the intent of the Legislature that local Workforce Investment Boards direct not less than seventy percent of funds received from the American Recovery and Reinvestment Act of 2009 for adult training and employment activities, including supportive services and needs-related payments, and for dislocated worker employment and training activities, to support access to training and training-related supportive services, including but not limited to, tuition for credit-bearing courses, and costs related to adult basic education programs and certificate programs.

Sec. 86. Laws 2009, LB 315, section 100, is amended to read:

Sec. 100. AGENCY NO. 23 - DEPARTMENT OF LABOR

Program No. 194 - Division for Protection of People and Property

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 567,044          | 582,247          |
| CASH FUND            | 1,337,994        | 1,375,032        |
| <u>GENERAL FUND</u>  | <u>552,868</u>   | <u>553,135</u>   |
| <u>CASH FUND</u>     | <u>1,304,544</u> | <u>1,306,280</u> |
| FEDERAL FUND est.    | 635,690          | 656,372          |
| PROGRAM TOTAL        | 2,540,728        | 2,613,651        |
| <u>PROGRAM TOTAL</u> | <u>2,493,102</u> | <u>2,515,787</u> |
| SALARY LIMIT         | 1,654,111        | 1,693,597        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$19,471, is hereby reappropriated.

Sec. 87. Laws 2009, LB 315, section 101, is amended to read:

Sec. 101. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| CASH FUND            | 19,101,000        | 17,955,000        |
| PROGRAM TOTAL        | 19,101,000        | 17,955,000        |
| <u>CASH FUND</u>     | <u>18,926,656</u> | <u>17,626,593</u> |
| <u>PROGRAM TOTAL</u> | <u>18,926,656</u> | <u>17,626,593</u> |
| SALARY LIMIT         | 7,518,702         | 7,718,804         |

There is included in the appropriation to this program for FY2009-10 a retainer fee of \$465,292 Cash Funds and for FY2010-11 a retainer fee of \$465,292 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2009-10 and FY2010-11 shall be paid prior to the end of each respective fiscal year.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$2,027,930, is hereby reappropriated.

Sec. 88. Laws 2009, LB 315, section 103, is amended to read:

Sec. 103. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

Program No. 644 - Highway Safety

|                          | FY2009-10            | FY2010-11            |
|--------------------------|----------------------|----------------------|
| <del>CASH FUND</del>     | <del>334,054</del>   | <del>343,741</del>   |
| <u>CASH FUND</u>         | <u>329,471</u>       | <u>334,091</u>       |
| FEDERAL FUND est.        | 2,661,667            | 2,677,879            |
| <del>PROGRAM TOTAL</del> | <del>2,995,721</del> | <del>3,021,620</del> |
| <u>PROGRAM TOTAL</u>     | <u>2,991,138</u>     | <u>3,011,970</u>     |
| SALARY LIMIT             | 404,010              | 413,648              |

There is included in the appropriation to this program for FY2009-10 ~~\$160,000~~ \$156,000 Cash Funds and \$1,907,898 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$160,000~~ \$152,000 Cash Funds and \$1,907,898 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 89. Laws 2009, LB 315, section 104, is amended to read:  
 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 30 - Tobacco Prevention and Control

|                          | FY2009-10            | FY2010-11            |
|--------------------------|----------------------|----------------------|
| <del>CASH FUND</del>     | <del>3,006,000</del> | <del>3,006,000</del> |
| <u>CASH FUND</u>         | <u>2,930,850</u>     | <u>2,855,700</u>     |
| FEDERAL FUND est.        | 9,000                | 9,000                |
| <del>PROGRAM TOTAL</del> | <del>3,015,000</del> | <del>3,015,000</del> |
| <u>PROGRAM TOTAL</u>     | <u>2,939,850</u>     | <u>2,864,700</u>     |

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

There is included in the appropriation to this program for FY2009-10 ~~\$3,006,000~~ \$2,930,850 Cash Funds for tobacco use prevention and control from the Tobacco Prevention and Control Cash Fund. There is included in the appropriation to this program for FY2010-11 ~~\$3,006,000~~ \$2,855,700 Cash Funds for tobacco use prevention and control from the Tobacco Prevention and Control Cash Fund.

Sec. 90. Laws 2009, LB 315, section 106, is amended to read:  
 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 33 - Administration

|                          | FY2009-10              | FY2010-11              |
|--------------------------|------------------------|------------------------|
| <del>GENERAL FUND</del>  | <del>102,527,138</del> | <del>103,171,754</del> |
| <del>CASH FUND</del>     | <del>21,304,782</del>  | <del>21,716,885</del>  |
| <u>GENERAL FUND</u>      | <u>98,646,471</u>      | <u>97,134,965</u>      |
| <u>CASH FUND</u>         | <u>20,782,295</u>      | <u>20,652,346</u>      |
| FEDERAL FUND est.        | 190,135,313            | 191,149,632            |
| <del>PROGRAM TOTAL</del> | <del>313,967,233</del> | <del>316,038,271</del> |
| <u>PROGRAM TOTAL</u>     | <u>309,564,079</u>     | <u>308,936,943</u>     |
| SALARY LIMIT             | 130,426,818            | 133,759,495            |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination

No. 268 - Behavioral Health Administration  
 No. 269 - Developmental Disabilities Administration

There is included in the appropriation to this program for FY2009-10 \$13,688 Cash Funds for regulatory support for emergency medical technicians-intermediate and emergency medical technicians-paramedic licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$13,688 Cash Funds for regulatory support for emergency medical technicians-intermediate and emergency medical technicians-paramedic licensing from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2009-10 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2010-11 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

There is included in the appropriation to this program \$404,643 Cash Funds for FY2009-10 and \$404,643 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

There is included in the appropriation to this program for FY2009-10 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs. There is included in the appropriation to this program for FY2010-11 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs.

There is included in the appropriation to this program for FY2009-10 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs relating to the implementation of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2010-11 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs relating to the implementation of smoking cessation covered by medicaid.

There is included in the appropriation to this program for FY2009-10 ~~\$150,000~~ \$0 General Funds to contract for a rate methodology study for developmental disability services, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$2,722,300, is hereby reappropriated.

Sec. 91. Laws 2009, LB 315, section 107, is amended to read:  
 Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 38 - Behavioral Health Aid

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| GENERAL FUND         | 74,091,067        | 75,428,898        |
| <u>GENERAL FUND</u>  | <u>74,091,067</u> | <u>74,537,011</u> |
| CASH FUND            | 14,582,280        | 14,582,280        |
| FEDERAL FUND est.    | 10,504,971        | 10,504,971        |
| PROGRAM TOTAL        | 99,178,318        | 100,516,149       |
| <u>PROGRAM TOTAL</u> | <u>99,178,318</u> | <u>99,624,262</u> |

There is included in the appropriation to this program for FY2009-10 \$74,091,067 General Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$75,428,898~~ \$74,537,011 General Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as General Fund aid in this program \$1,318,061 General Funds for FY2009-10 and ~~\$2,655,892~~ \$1,764,005 General Funds for FY2010-11 for an ~~annual one and one-half percent~~ increase in rates paid to providers of mental health and substance abuse services, which funds shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2009-10 and \$6,500,000 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program \$2,599,660 Cash Funds for FY2009-10 and \$2,599,660 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be used for rates paid to providers of mental health and substance abuse services.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2009-10 and \$1,500,000 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

There is included in the amount shown as Cash Fund aid in this program \$225,000 Cash Funds for FY2009-10 and \$225,000 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be used for compulsive gamblers assistance programs.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$4,767,970, is hereby reappropriated.

Sec. 92. Laws 2009, LB 315, section 108, is amended to read:  
 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 175 - Rural Health Provider Incentive Program

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 362,068          | 362,068          |
| CASH FUND            | 1,544,016        | 1,544,016        |
| PROGRAM TOTAL        | 1,906,084        | 1,906,084        |
| <u>GENERAL FUND</u>  | <u>353,016</u>   | <u>343,965</u>   |
| <u>CASH FUND</u>     | <u>1,505,416</u> | <u>1,466,815</u> |
| <u>PROGRAM TOTAL</u> | <u>1,858,432</u> | <u>1,810,780</u> |

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

There is included in the appropriation to this program for FY2009-10 ~~\$362,068~~ \$353,016 General Funds and ~~\$1,544,016~~ \$1,505,416 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$362,068~~ \$343,965 General Funds and ~~\$1,544,016~~ \$1,466,815 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 93. Laws 2009, LB 315, section 110, is amended to read:  
 Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 178 - Professional Licensure

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 73,414           | 75,409           |
| CASH FUND            | 5,053,144        | 5,150,718        |
| PROGRAM TOTAL        | 5,126,558        | 5,226,127        |
| <u>GENERAL FUND</u>  | <u>71,579</u>    | <u>71,639</u>    |
| <u>CASH FUND</u>     | <u>4,926,185</u> | <u>4,892,046</u> |
| <u>PROGRAM TOTAL</u> | <u>4,997,764</u> | <u>4,963,685</u> |
| SALARY LIMIT         | 2,286,387        | 2,342,910        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$291,612, is hereby reappropriated.

Sec. 94. Laws 2009, LB 315, section 111, is amended to read:  
 Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 179 - Public Health

|              | FY2009-10 | FY2010-11 |
|--------------|-----------|-----------|
| GENERAL FUND | 1,096,116 | 1,114,067 |
| CASH FUND    | 675,288   | 685,546   |

|                      |            |            |
|----------------------|------------|------------|
| <u>GENERAL FUND</u>  | 1,068,713  | 1,058,364  |
| <u>CASH FUND</u>     | 666,406    | 667,269    |
| FEDERAL FUND est.    | 13,214,602 | 13,442,798 |
| <u>PROGRAM TOTAL</u> | 14,986,006 | 15,242,411 |
| <u>PROGRAM TOTAL</u> | 14,949,721 | 15,168,431 |
| SALARY LIMIT         | 5,779,202  | 5,923,324  |

There is included in the appropriation to this program for FY2009-10 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2009-10 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$25,342, is hereby reappropriated.

Sec. 95. Laws 2009, LB 315, section 112, is amended to read:

Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 250 - Juvenile Services Operations

|                         | FY2009-10             | FY2010-11             |
|-------------------------|-----------------------|-----------------------|
| <del>GENERAL FUND</del> | <del>24,221,096</del> | <del>25,034,130</del> |
| <u>GENERAL FUND</u>     | <u>24,221,096</u>     | <u>24,961,927</u>     |
| CASH FUND               | 1,082,964             | 1,082,964             |
| FEDERAL FUND est.       | 751,988               | 752,493               |
| <u>PROGRAM TOTAL</u>    | <u>26,056,048</u>     | <u>26,869,587</u>     |
| <u>PROGRAM TOTAL</u>    | <u>26,056,048</u>     | <u>26,797,384</u>     |
| SALARY LIMIT            | 10,389,230            | 10,694,518            |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 364 - Juvenile Parole Administration
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2009-10 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$8,364, is hereby reappropriated.

Sec. 96. Laws 2009, LB 315, section 113, is amended to read:

Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 344 - Children's Health Insurance

|                         | FY2009-10            | FY2010-11            |
|-------------------------|----------------------|----------------------|
| <del>GENERAL FUND</del> | <del>8,237,592</del> | <del>8,667,347</del> |
| <u>CASH FUND</u>        | <u>5,000,000</u>     | <u>5,000,000</u>     |

|                       |                   |                   |
|-----------------------|-------------------|-------------------|
| <u>GENERAL FUND</u>   | <u>6,937,592</u>  | <u>8,553,462</u>  |
| <u>CASH FUND est.</u> | <u>5,000,000</u>  | <u>5,000,000</u>  |
| FEDERAL FUND est.     | 35,096,231        | 36,044,236        |
| <u>PROGRAM TOTAL</u>  | <u>48,333,823</u> | <u>49,711,583</u> |
| <u>PROGRAM TOTAL</u>  | <u>47,033,823</u> | <u>49,597,698</u> |

There is included in the appropriation to this program for FY2009-10 ~~\$8,237,592~~ \$6,937,592 General Funds, \$5,000,000 Cash Funds estimate, and \$35,096,231 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$8,667,347~~ \$8,553,462 General Funds, \$5,000,000 Cash Funds estimate, and \$36,044,236 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$5,000,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$5,000,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$656,914, is hereby reappropriated.

Sec. 97. Laws 2009, LB 315, section 114, is amended to read:

Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 347 - Public Assistance

|                      | FY2009-10          | FY2010-11          |
|----------------------|--------------------|--------------------|
| <u>GENERAL FUND</u>  | <u>236,141,182</u> | <u>248,179,818</u> |
| <u>GENERAL FUND</u>  | <u>235,241,182</u> | <u>245,146,104</u> |
| CASH FUND            | 6,044,444          | 6,044,444          |
| FEDERAL FUND est.    | 129,137,928        | 124,568,759        |
| <u>PROGRAM TOTAL</u> | <u>371,323,554</u> | <u>378,793,021</u> |
| <u>PROGRAM TOTAL</u> | <u>370,423,554</u> | <u>375,759,307</u> |

Notwithstanding other provisions of this act, the unexpended General Fund and Federal Fund estimate appropriation balances for Program 39 - Protection and Safety of Children existing on June 30, 2009, are hereby reappropriated to this program.

Notwithstanding other provisions of this act, the unexpended General Fund appropriation balance for Program 316 - Predisposition Detention existing on June 30, 2009, is hereby reappropriated to this program.

There is included in the appropriation to this program for FY2009-10 ~~\$236,141,182~~ \$235,241,182 General Funds, \$6,044,444 Cash Funds, and \$129,137,928 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$248,179,818~~ \$245,146,104 General Funds, \$6,044,444 Cash Funds, and \$124,568,759 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the appropriation to this program for FY2010-11 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2009-10 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase. There is included in the appropriation to this program for FY2010-11 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase.



There is included in the Federal Fund estimate \$7,000,000 for FY2009-10 and \$3,200,000 for FY2010-11, to be received as authorized by ARRA, for Title 8, Child Care.

There is included in the Federal Fund estimate \$956,235 for FY2009-10 and \$518,412 for FY2010-11, to be received as authorized by ARRA, for Title 5, Adoption Assistance.

There is included in the Federal Fund estimate \$671,479 for FY2009-10 and \$314,136 for FY2010-11, to be received as authorized by ARRA, for Title 5, Foster Care.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$16,500,000, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$274,352, is hereby reappropriated.

Sec. 98. Laws 2009, LB 315, section 115, is amended to read:

Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 348 - Medical Assistance

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| GENERAL FUND         | 453,901,728          | 539,841,361          |
| <u>GENERAL FUND</u>  | <u>445,310,728</u>   | <u>507,719,159</u>   |
| CASH FUND            | 23,144,586           | 23,144,586           |
| FEDERAL FUND est.    | 1,134,179,079        | 1,110,855,790        |
| PROGRAM TOTAL        | <u>1,611,225,393</u> | <u>1,673,841,737</u> |
| <u>PROGRAM TOTAL</u> | <u>1,602,634,393</u> | <u>1,641,719,535</u> |

There is included in the appropriation to this program for FY2009-10 ~~\$453,901,728~~ \$445,310,728 General Funds, \$23,144,586 Cash Funds, and \$1,134,179,079 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$539,841,361~~ \$507,719,159 General Funds, \$23,144,586 Cash Funds, and \$1,110,855,790 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2009-10 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund and \$893,684 Federal Funds estimate for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the appropriation to this program for FY2010-11 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund and \$788,304 Federal Funds estimate for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2009-10 and FY2010-11 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

There is included in the Federal Fund estimate \$97,376,177 for FY2009-10 and \$63,082,483 for FY2010-11, to be received as authorized by ARRA, for Title 5, Federal Medicaid Assistance Participation rate (FMAP).

There is included in the Federal Fund estimate \$31,000,000 for FY2009-10 to be received as authorized by ARRA, for Title 5, Federal Medicaid Assistance Participation rate First Tier Unemployment Factor.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$23,400,000, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,997,150, is hereby reappropriated.

Sec. 99. Laws 2009, LB 315, section 118, is amended to read:  
 Sec. 118. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 421 - Beatrice State Developmental Center

|                   | FY2009-10  | FY2010-11  |
|-------------------|------------|------------|
| GENERAL FUND      | 26,961,685 | 25,082,959 |
| CASH FUND         | 4,161,368  | 2,711,482  |
| FEDERAL FUND est. | 29,715,113 | 24,477,558 |
| PROGRAM TOTAL     | 60,838,166 | 52,271,999 |
| SALARY LIMIT      | 36,979,592 | 37,608,234 |

It is the intent of the Legislature that the Department of Health and Human Services shall provide a quarterly report to the Developmental Disabilities Special Investigative Committee, the Appropriations Committee, and the Health and Human Services Committee of the Legislature regarding the usage of \$32,000,000 of General Funds appropriated to address the Department of Justice Compliance Agreement and the Beatrice State Developmental Center Action Plan. The initial quarterly report shall be submitted within two weeks after the quarter ending on June 30, 2009. Subsequent reports shall be submitted for the ensuing quarters, within two weeks after the end of each quarter, for FY2009-10 and FY2010-11.

The reports shall indicate expenditures incurred in each quarter for the interim management team and the permanent management team, as well as the independent expert and Department of Justice Coordinator. Expenditures for temporary medical/clinical staff, newly hired permanent medical/clinical staff, and additional costs for nurses, direct care staff, and shift supervisors shall be reported. The number of newly hired staff and the job titles of such staff shall also be reported. Contractual expenditures for medical services shall be reported based upon the category of care. Expenditures for clinical assessments of persons at the Beatrice State Developmental Center, training, and the expansion of the Outreach Treatment and Intensive Services Program shall be reported.

The reports shall detail transition expenditures by individual for each person transferred from the Beatrice State Developmental Center to another setting to receive services. The setting to which each person is transferred is also to be identified. The expenditures for the cost of care of persons transferred from the Beatrice State Developmental Center to other settings shall be reported by budget program and fund source.

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2009-10 and FY2010-11 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2009-10 and FY2010-11 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$1,683,825, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$397,926, is hereby reappropriated.

Sec. 100. Laws 2009, LB 315, section 119, is amended to read:

Sec. 119. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 422 - Beatrice State Developmental Center Contingency

Fund

|                     | FY2009-10         | FY2010-11         |
|---------------------|-------------------|-------------------|
| GENERAL FUND        | 25,000,000        | 24,477,558        |
| PROGRAM TOTAL       | 25,000,000        | 24,477,558        |
| <u>GENERAL FUND</u> | <u>15,000,000</u> | <u>24,477,558</u> |

PROGRAM TOTAL 15,000,000 24,477,558

There is included in the appropriation to this program for FY2009-10 ~~\$25,000,000~~ \$15,000,000 General Funds and for FY2010-11 \$24,477,558 General Funds to be used solely to supplant federal funds lost due to federal action to decertify the participation of the Beatrice State Developmental Center in the medical assistance program.

No expenditures shall be made from this program. The chief executive officer of the Department of Health and Human Services, or his or her designee, shall certify to the budget administrator of the budget division of the Department of Administrative Services for FY2009-10 and FY2010-11 the amounts necessary to supplant federal funds not available to operate the Beatrice State Developmental Center due to federal decertification of the Beatrice State Developmental Center from participation in the medical assistance program. The budget administrator shall administratively transfer during FY2009-10 and FY2010-11 available appropriation balances as certified by the chief executive officer of the Department of Health and Human Services, or his or her designee, from appropriations contained in this section to the Beatrice State Developmental Center, Program 421.

Sec. 101. Laws 2009, LB 315, section 120, is amended to read:

Sec. 120. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 424 - Developmental Disability Aid

|                      | FY2009-10             | FY2010-11         |
|----------------------|-----------------------|-------------------|
| GENERAL FUND         | <del>83,769,149</del> | 91,708,053        |
| <u>GENERAL FUND</u>  | <u>83,269,149</u>     | <u>90,573,431</u> |
| CASH FUND            | 6,112,000             | 6,112,000         |
| PROGRAM TOTAL        | <del>89,881,149</del> | 97,820,053        |
| <u>PROGRAM TOTAL</u> | <u>89,381,149</u>     | <u>96,685,431</u> |

There is included in the appropriation to this program for FY2009-10 ~~\$83,769,149~~ \$83,269,149 General Funds and \$6,112,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$91,708,053~~ \$90,573,431 General Funds and \$6,112,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as General Fund aid in this program for FY2009-10 \$1,844,913 General Funds and for FY2010-11 ~~\$3,735,949~~ \$2,601,327 General Funds for an ~~annual two and one-half percent~~ increase in rates paid to providers of developmental disability services, which funds shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program for FY2009-10 \$5,000,000 Cash Funds and for FY2010-11 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2009, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

There is included in the appropriation to this program for FY2009-10 a total of ~~\$5,197,920~~ \$4,697,920 General Funds to be used for services for persons with developmental disabilities who are on the waiting list for such services beginning with those who have been on the waiting list for the greatest length of time past their date of need. Two-thirds of such funds, or ~~\$3,467,013~~ \$3,131,947 General Funds, shall be provided for services to persons waiting the longest past their date of need. One-third of such funds, or ~~\$1,730,907~~ \$1,565,973 General Funds, shall be provided to persons waiting the longest for services past their date of need who opt for supported services.

There is included in the appropriation to this program for FY2010-11 a total of \$10,525,788 General Funds to be used for services for persons with developmental disabilities who are on the waiting list for such services beginning with those who have been on the waiting list for the greatest length of time past their date of need. Two-thirds of such funds, or \$7,020,700 General Funds, shall be provided for services to persons waiting the longest past their date of need. One-third of such funds, or \$3,505,088 General Funds, shall be provided to persons waiting the longest for services past their date of need who opt for supported services.

It is the intent of the Legislature that the Department of Health

and Human Services shall provide a quarterly report to the Legislature regarding the usage of General Funds and Federal Funds for the waiting list. The initial quarterly report shall be submitted within two weeks after the quarter ending on September 30, 2009. Subsequent reports shall be submitted for the ensuing quarters, within two weeks after the end of each quarter, for FY2009-10 and FY2010-11. The reports shall include, but not be limited to, the number of persons offered services, the type of service offered and the cost of such services, the number of persons accepting services, the services accepted, the cost of each type of service accepted in each fiscal year, and ongoing annual expenditures for such services.

Sec. 102. Laws 2009, LB 315, section 121, is amended to read:

Sec. 121. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 502 - Public Health Aid

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| GENERAL FUND         | 3,806,575         | 3,990,874         |
| <u>GENERAL FUND</u>  | <u>3,806,575</u>  | <u>3,867,394</u>  |
| CASH FUND            | 8,580,000         | 8,580,000         |
| PROGRAM TOTAL        | 12,386,575        | 12,570,874        |
| <u>PROGRAM TOTAL</u> | <u>12,386,575</u> | <u>12,447,394</u> |

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

There is included in the appropriation to this program for FY2009-10 \$3,806,575 General Funds and \$8,580,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$3,990,874~~ \$3,867,394 General Funds and \$8,580,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$1,850,875 General Funds and for FY2010-11 ~~\$1,877,138~~ \$1,859,334 General Funds, for state aid, for the six community health centers funded through Federal Program 330, Public Law 104-299, the Health Centers Consolidation Act of 1996. Each center is to receive a base amount of \$100,000 with the balance of the funding to be distributed proportionally based on the previous fiscal year's percent of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care to Charles Drew Health Center, One World Community Health Center, Good Neighbor Community Health Center, Panhandle Community Health Center, and People's Health Center.

There is included in the appropriation to this program for FY2009-10 \$1,911,000 General Funds and \$5,600,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid for public health departments. There is included in the appropriation to this program for FY2010-11 ~~\$2,023,665~~ \$1,948,246 General Funds and \$5,600,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid for public health departments.

There is included in the appropriation to this program for FY2009-10 \$23,700 General Funds and \$1,580,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. There is included in the appropriation to this program for FY2010-11 ~~\$47,755~~ \$31,713 General Funds and \$1,580,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The Department of Health and Human Services shall distribute the funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the appropriation to this program for FY2009-10 \$21,000 General Funds and \$1,400,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to be distributed equally among federally qualified health centers in a congressional district with a minority population of greater than seventy-five thousand inhabitants. There is included in the appropriation to this program for FY2010-11 ~~\$42,315~~ \$28,101 General Funds

and \$1,400,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to be distributed equally among federally qualified health centers in a congressional district with a minority population of greater than seventy-five thousand inhabitants. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

Sec. 103. Laws 2009, LB 315, section 122, is amended to read:

Sec. 122. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 514 - Health Aid

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| GENERAL FUND         | 4,786,648         | 4,849,448         |
| <u>GENERAL FUND</u>  | <u>4,786,648</u>  | <u>4,807,372</u>  |
| CASH FUND            | 10,555,484        | 11,295,817        |
| FEDERAL FUND est.    | 35,381,001        | 36,011,715        |
| PROGRAM TOTAL        | 50,723,133        | 52,156,980        |
| <u>PROGRAM TOTAL</u> | <u>50,723,133</u> | <u>52,114,904</u> |

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

There is included in the appropriation to this program for FY2009-10 \$4,786,648 General Funds, \$10,555,484 Cash Funds, and \$35,381,001 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$4,849,448~~ \$4,807,372 General Funds, \$11,295,817 Cash Funds, and \$36,011,715 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program ~~\$650,507~~ General Funds for FY2009-10 and ~~\$660,264~~ \$653,759 General Funds for FY2010-11, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

Sec. 104. Laws 2009, LB 315, section 123, is amended to read:

Sec. 123. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 519 - Nebraska Veterans' Homes

|                   | FY2009-10  | FY2010-11  |
|-------------------|------------|------------|
| GENERAL FUND      | 26,561,231 | 27,995,258 |
| CASH FUND         | 15,518,482 | 15,518,482 |
| FEDERAL FUND est. | 11,824,698 | 11,824,698 |
| PROGRAM TOTAL     | 53,904,411 | 55,338,438 |
| SALARY LIMIT      | 28,542,488 | 29,066,728 |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 510 - Veterans' Home System Administration
- No. 519 - Grand Island Veterans' Home
- No. 520 - Norfolk Veterans' Home
- No. 521 - Western Nebraska Veterans' Home
- No. 522 - Eastern Nebraska Veterans' Home

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,812,526, is hereby reappropriated.

Sec. 105. Laws 2009, LB 315, section 124, is amended to read:

Sec. 124. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 559 - Care Management

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| GENERAL FUND         | <del>2,023,239</del> | <del>2,053,190</del> |
| PROGRAM TOTAL        | <del>2,023,239</del> | <del>2,053,190</del> |
| <u>GENERAL FUND</u>  | <u>2,023,239</u>     | <u>2,033,123</u>     |
| <u>PROGRAM TOTAL</u> | <u>2,023,239</u>     | <u>2,033,123</u>     |

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

There is included in the appropriation to this program for FY2009-10 \$2,023,239 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$2,053,190~~ \$2,033,123 General Funds for state aid, which shall only be used for such purpose.

Sec. 106. Laws 2009, LB 315, section 125, is amended to read:

Sec. 125. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 571 - Community-Based Aging Services

|                      | FY2009-10             | FY2010-11             |
|----------------------|-----------------------|-----------------------|
| GENERAL FUND         | <del>5,895,569</del>  | <del>6,072,435</del>  |
| <u>GENERAL FUND</u>  | <u>5,895,569</u>      | <u>5,966,315</u>      |
| FEDERAL FUND est.    | 9,329,303             | 9,469,241             |
| PROGRAM TOTAL        | <del>15,224,872</del> | <del>15,541,676</del> |
| <u>PROGRAM TOTAL</u> | <u>15,224,872</u>     | <u>15,435,556</u>     |

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

There is included in the appropriation to this program for FY2009-10 \$5,895,569 General Funds and \$9,329,303 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$6,072,435~~ \$5,966,315 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 107. Laws 2009, LB 315, section 127, is amended to read:

Sec. 127. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 622 - Cancer Research

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| CASH FUND            | <del>3,889,348</del> | <del>3,892,010</del> |
| PROGRAM TOTAL        | <del>3,889,348</del> | <del>3,892,010</del> |
| <u>CASH FUND</u>     | <u>3,792,115</u>     | <u>3,697,409</u>     |
| <u>PROGRAM TOTAL</u> | <u>3,792,115</u>     | <u>3,697,409</u>     |
| SALARY LIMIT         | 84,561               | 86,673               |

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

There is included in the appropriation to this program for FY2009-10 an estimated ~~\$3,464,330~~ \$3,377,722 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 an estimated ~~\$3,464,330~~ \$3,291,114 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 108. Laws 2009, LB 315, section 131, is amended to read:

Sec. 131. AGENCY NO. 27 - DEPARTMENT OF ROADS  
 Program No. 113 - Branch Rail Revitalization

|               | FY2009-10        | FY2010-11        |
|---------------|------------------|------------------|
| GENERAL FUND  | <del>2,610</del> | <del>2,610</del> |
| PROGRAM TOTAL | <del>2,610</del> | <del>2,610</del> |

|                      |              |              |
|----------------------|--------------|--------------|
| <u>GENERAL FUND</u>  | <u>2,545</u> | <u>2,479</u> |
| <u>PROGRAM TOTAL</u> | <u>2,545</u> | <u>2,479</u> |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$835, is hereby reappropriated.

Sec. 109. Laws 2009, LB 315, section 133, is amended to read:  
 Sec. 133. AGENCY NO. 27 - DEPARTMENT OF ROADS  
 Program No. 305 - Assistance to Local Transit Authorities

|                          | FY2009-10            | FY2010-11            |
|--------------------------|----------------------|----------------------|
| <del>CASH FUND</del>     | <del>3,024,088</del> | <del>3,024,088</del> |
| <del>PROGRAM TOTAL</del> | <del>3,024,088</del> | <del>3,024,088</del> |
| <u>CASH FUND</u>         | <u>2,948,486</u>     | <u>2,872,884</u>     |
| <u>PROGRAM TOTAL</u>     | <u>2,948,486</u>     | <u>2,872,884</u>     |

There is included in the appropriation to this program for FY2009-10 ~~\$3,024,088~~ \$2,948,486 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2009-10 ~~\$100,188~~ \$97,684 Cash Funds for intercity bus system assistance and ~~\$2,923,900~~ \$2,850,802 Cash Funds for the public transportation assistance program.

There is included in the appropriation to this program for FY2010-11 ~~\$3,024,088~~ \$2,872,884 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2010-11 ~~\$100,188~~ \$95,179 Cash Funds for intercity bus system assistance and ~~\$2,923,900~~ \$2,777,705 Cash Funds for the public transportation assistance program.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$574, is hereby reappropriated.

It is the intent of the Legislature that the Cash Fund savings of \$75,602 in FY2009-10 and \$151,204 in FY2010-11 be reallocated to provide for additional highway construction and maintenance expenditures.

Sec. 110. Laws 2009, LB 315, section 134, is amended to read:  
 Sec. 134. AGENCY NO. 27 - DEPARTMENT OF ROADS  
 Program No. 568 - Highway Administration

|                           | FY2009-10             | FY2010-11             |
|---------------------------|-----------------------|-----------------------|
| <del>CASH FUND est.</del> | <del>19,500,000</del> | <del>19,900,000</del> |
| <del>PROGRAM TOTAL</del>  | <del>19,500,000</del> | <del>19,900,000</del> |
| <u>CASH FUND est.</u>     | <u>19,008,732</u>     | <u>18,897,463</u>     |
| <u>PROGRAM TOTAL</u>      | <u>19,008,732</u>     | <u>18,897,463</u>     |

Cash Fund expenditures shall not be limited to the amount shown.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$181,553, is hereby reappropriated.

It is the intent of the Legislature that the Cash Fund savings of \$672,821 in FY2009-10 and \$1,002,537 in FY2010-11 be reallocated to provide for additional highway construction and maintenance expenditures.

Sec. 111. Laws 2009, LB 315, section 136, is amended to read:  
 Sec. 136. AGENCY NO. 27 - DEPARTMENT OF ROADS  
 Program No. 572 - Services and Supports

|                           | FY2009-10            | FY2010-11            |
|---------------------------|----------------------|----------------------|
| <del>CASH FUND est.</del> | <del>8,000,000</del> | <del>8,000,000</del> |
| <del>PROGRAM TOTAL</del>  | <del>8,000,000</del> | <del>8,000,000</del> |
| <u>CASH FUND est.</u>     | <u>7,800,000</u>     | <u>7,600,000</u>     |
| <u>PROGRAM TOTAL</u>      | <u>7,800,000</u>     | <u>7,600,000</u>     |

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2009-10 a retainer fee of \$41,053 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a

separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2010-11 a retainer fee of \$71,986 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$9,789,679, is hereby reappropriated.

It is the intent of the Legislature that the Cash Fund savings of \$9,989,679 in FY2009-10 and \$400,000 in FY2010-11 be reallocated to provide for additional highway construction and maintenance expenditures.

Sec. 112. Laws 2009, LB 315, section 138, is amended to read:

Sec. 138. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

Program No. 36 - Departmental Administration

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 917,541        | 917,516        |
| PROGRAM TOTAL        | 917,541        | 917,516        |
| <u>GENERAL FUND</u>  | <u>894,602</u> | <u>871,640</u> |
| <u>PROGRAM TOTAL</u> | <u>894,602</u> | <u>871,640</u> |
| SALARY LIMIT         | 563,588        | 559,332        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$91,669, is hereby reappropriated.

Sec. 113. Laws 2009, LB 315, section 139, is amended to read:

Sec. 139. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

Program No. 37 - Veterans' Cemeteries

|                      | FY2009-10     | FY2010-11      |
|----------------------|---------------|----------------|
| GENERAL FUND         | 41,852        | 280,939        |
| PROGRAM TOTAL        | 41,852        | 280,939        |
| <u>GENERAL FUND</u>  | <u>40,806</u> | <u>266,892</u> |
| <u>PROGRAM TOTAL</u> | <u>40,806</u> | <u>266,892</u> |
| SALARY LIMIT         | 84,134        | 125,050        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$2,638, is hereby reappropriated.

Sec. 114. Laws 2009, LB 315, section 140, is amended to read:

Sec. 140. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

Program No. 303 - State Aid - Small Watersheds

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| CASH FUND            | 500,000        | 500,000        |
| PROGRAM TOTAL        | 500,000        | 500,000        |
| <u>CASH FUND</u>     | <u>487,500</u> | <u>475,000</u> |
| <u>PROGRAM TOTAL</u> | <u>487,500</u> | <u>475,000</u> |

There is included in the appropriation to this program for FY2009-10 ~~\$500,000~~ \$487,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$500,000~~ \$475,000 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$500,000, is hereby reappropriated.

Sec. 115. Laws 2009, LB 315, section 141, is amended to read:

Sec. 141. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

Program No. 304 - Nebraska Soil and Water Conservation Fund



|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 2,489,835        | 2,489,835        |
| CASH FUND            | 405,000          | 405,000          |
| PROGRAM TOTAL        | 2,894,835        | 2,894,835        |
| <u>GENERAL FUND</u>  | <u>2,427,589</u> | <u>2,365,343</u> |
| <u>CASH FUND</u>     | <u>394,875</u>   | <u>384,750</u>   |
| <u>PROGRAM TOTAL</u> | <u>2,822,464</u> | <u>2,750,093</u> |

The unexpended General Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.

There is included in the appropriation to this program for FY2009-10 \$2,489,835 ~~\$2,427,589~~ General Funds, any reappropriated amounts, and \$405,000 ~~\$394,875~~ Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$2,489,835 ~~\$2,365,343~~ General Funds, any reappropriated amounts, and \$405,000 ~~\$384,750~~ Cash Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$632,564, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$390,994, is hereby reappropriated.

Sec. 116. Laws 2009, LB 315, section 142, is amended to read:  
 Sec. 142. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
 Program No. 306 - Water Well Decommissioning

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| CASH FUND            | 240,840        | 240,840        |
| PROGRAM TOTAL        | 240,840        | 240,840        |
| <u>CASH FUND</u>     | <u>234,819</u> | <u>228,798</u> |
| <u>PROGRAM TOTAL</u> | <u>234,819</u> | <u>228,798</u> |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.

There is included in the appropriation to this program for FY2009-10 \$240,840 ~~\$234,819~~ Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$240,840 ~~\$228,798~~ Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$361,845, is hereby reappropriated.

Sec. 117. Laws 2009, LB 315, section 143, is amended to read:  
 Sec. 143. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
 Program No. 307 - Nebraska Resources Development Fund

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 3,373,066        | 3,373,066        |
| CASH FUND            | 50,000           | 50,000           |
| PROGRAM TOTAL        | 3,423,066        | 3,423,066        |
| <u>GENERAL FUND</u>  | <u>3,288,739</u> | <u>3,204,413</u> |
| <u>CASH FUND</u>     | <u>48,750</u>    | <u>47,500</u>    |
| <u>PROGRAM TOTAL</u> | <u>3,337,489</u> | <u>3,251,913</u> |

The unexpended General Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.

There is included in the appropriation to this program for FY2009-10 \$3,373,066 ~~\$3,288,739~~ General Funds, any reappropriated amounts, and \$50,000 ~~\$48,750~~ Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$3,373,066 ~~\$3,204,413~~ General Funds and \$50,000 ~~\$47,500~~ Cash Funds for state aid, which shall only be used for such purpose.

The appropriation to this program for state aid shall first be utilized for projects which have been allocated funds but for which only a portion of the allocation has been actually obligated. The total amount of funds allocated for projects less the amounts obligated for such projects shall not exceed \$18,500,000. The definitions of the terms allocated and obligated shall be based on the terminology utilized by the Department of Natural Resources in the Nebraska Resources Development Fund Status Report.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$2,101,455, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$24,061, is hereby reappropriated.

Sec. 118. Laws 2009, LB 315, section 144, is amended to read:

Sec. 144. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

Program No. 309 - Natural Resources Water Quality Fund

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| CASH FUND            | 1,250,000        | 1,250,000        |
| PROGRAM TOTAL        | 1,250,000        | 1,250,000        |
| <u>CASH FUND</u>     | <u>1,218,750</u> | <u>1,187,500</u> |
| <u>PROGRAM TOTAL</u> | <u>1,218,750</u> | <u>1,187,500</u> |

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

There is included in the appropriation to this program for FY2009-10 ~~\$1,250,000~~ \$1,218,750 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$1,250,000~~ \$1,187,500 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 119. Laws 2009, LB 315, section 145, is amended to read:

Sec. 145. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

Program No. 311 - Interrelated Water Management Plan Program

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 2,312,854        | 2,312,854        |
| PROGRAM TOTAL        | 2,312,854        | 2,312,854        |
| <u>GENERAL FUND</u>  | <u>2,255,033</u> | <u>2,197,211</u> |
| <u>PROGRAM TOTAL</u> | <u>2,255,033</u> | <u>2,197,211</u> |

The unexpended General Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.

There is included in the appropriation to this program for FY2009-10 ~~\$2,312,854~~ \$2,255,033 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$2,312,854~~ \$2,197,211 General Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$943,409, is hereby reappropriated.

Sec. 120. Laws 2009, LB 315, section 146, is amended to read:

Sec. 146. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

Program No. 334 - Soil and Water Conservation

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| GENERAL FUND         | 9,716,126         | 9,994,000         |
| CASH FUND            | 3,498,250         | 3,498,250         |
| <u>GENERAL FUND</u>  | <u>9,473,223</u>  | <u>9,494,300</u>  |
| <u>CASH FUND</u>     | <u>3,410,794</u>  | <u>3,323,337</u>  |
| FEDERAL FUND est.    | 503,214           | 503,214           |
| PROGRAM TOTAL        | 13,717,590        | 13,995,464        |
| <u>PROGRAM TOTAL</u> | <u>13,387,231</u> | <u>13,320,851</u> |

SALARY LIMIT 6,160,414 6,299,301

There is included in the appropriation to this program for FY2009-10 \$3,000,000 \$2,925,000 Cash Funds and \$72,327 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$3,000,000 \$2,850,000 Cash Funds and \$72,327 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is hereby reappropriated an amount certified by the agency to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General and Cash Fund appropriation balances existing on June 30, 2009, that are allocated in budget subprograms 19, 20, and 21 of Program 334.

It is the intent of the Legislature that the Department of Natural Resources (1) examine the use of consultants to carry out integrated water management projects and studies and (2) hire additional staff when cost-benefit analysis indicates that it is feasible to decrease the reliance upon consulting services used to carry out long-term integrated water management projects and studies.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$516,624, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$5,569,445, is hereby reappropriated.

Sec. 121. Laws 2009, LB 315, section 147, is amended to read:

Sec. 147. AGENCY NO. 30 - STATE ELECTRICAL BOARD

Program No. 197 - Public Protection

Table with 3 columns: Description, FY2009-10, FY2010-11. Rows include CASH FUND, PROGRAM TOTAL, SALARY LIMIT, and reappropriation amounts.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$87,271, is hereby reappropriated.

Sec. 122. Laws 2009, LB 315, section 148, is amended to read:

Sec. 148. AGENCY NO. 31 - MILITARY DEPARTMENT

Program No. 192 - Governor's Emergency Aid

Table with 3 columns: Description, FY2009-10, FY2010-11. Rows include GENERAL FUND, FEDERAL FUND est., PROGRAM TOTAL, and reappropriation amounts.

There is no salary limitation for this program.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2009, are hereby reappropriated.

There is included in the appropriation to this program for FY2009-10 \$1,000,000 General Funds, \$4,500,000 Federal Funds estimate, plus any reappropriated amount, for state aid. There is included in the appropriation to this program for FY2010-11 \$1,000,000 \$500,000 General Funds and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 123. Laws 2009, LB 315, section 149, is amended to read:

Sec. 149. AGENCY NO. 31 - MILITARY DEPARTMENT

Program No. 544 - National and State Guard

FY2009-10 FY2010-11

|                      |                   |                   |
|----------------------|-------------------|-------------------|
| GENERAL FUND         | 2,893,967         | 2,901,629         |
| CASH FUND            | 456,586           | 456,586           |
| <u>GENERAL FUND</u>  | <u>2,846,618</u>  | <u>2,831,548</u>  |
| <u>CASH FUND</u>     | <u>445,171</u>    | <u>433,757</u>    |
| FEDERAL FUND est.    | 10,489,803        | 10,685,157        |
| PROGRAM TOTAL        | 13,840,356        | 14,043,372        |
| <u>PROGRAM TOTAL</u> | <u>13,781,592</u> | <u>13,950,462</u> |
| SALARY LIMIT         | 4,939,935         | 5,019,309         |

There is included in the appropriation to this program for FY2009-10 \$390,464 General Funds to provide the state match for the Air National Guard Facilities, Operations and Maintenance Agreement (FOMA), which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$396,565 General Funds to provide the state match for the Air National Guard Facilities, Operations and Maintenance Agreement (FOMA), which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$270,177, is hereby reappropriated.

Sec. 124. Laws 2009, LB 315, section 150, is amended to read:

Sec. 150. AGENCY NO. 31 - MILITARY DEPARTMENT

Program No. 545 - Emergency Management

|                       | FY2009-10        | FY2010-11        |
|-----------------------|------------------|------------------|
| GENERAL FUND          | 967,337          | 988,992          |
| CASH FUND est.        | 506,854          | 514,064          |
| <u>GENERAL FUND</u>   | <u>943,154</u>   | <u>939,542</u>   |
| <u>CASH FUND est.</u> | <u>494,183</u>   | <u>488,361</u>   |
| FEDERAL FUND est.     | 3,123,389        | 3,172,904        |
| PROGRAM TOTAL         | 4,597,580        | 4,675,960        |
| <u>PROGRAM TOTAL</u>  | <u>4,560,726</u> | <u>4,600,807</u> |
| SALARY LIMIT          | 1,638,731        | 1,677,347        |

Cash Fund expenditures shall not be limited to the amounts shown.

There is included in the appropriation to this program for FY2009-10 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

The Nebraska Emergency Management Agency shall by March 1 of each year provide a report to the Appropriations Committee of the Legislature on the past, present, and future use of homeland security funding. No expenditure of state, federal, or other funding sources administered by the Nebraska Emergency Management Agency for homeland security purposes shall be made for the ensuing fiscal year beginning July 1 until the agency has provided the report to the committee. The report shall include, but not be limited to, the planned use of known and anticipated future funding as well as information on the past use of funding within the last five years, including specific amounts allocated to any unit of state or local government. The report shall also assess the risk that state funding will be needed in the future to supplant nonstate sources of revenue in order to continue homeland security activities at both the state and local level.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$159,629, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$82,447, is hereby reappropriated.

Sec. 125. Laws 2009, LB 315, section 151, is amended to read:

Sec. 151. AGENCY NO. 31 - MILITARY DEPARTMENT

Program No. 548 - Tuition Assistance

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 525,000        | 525,000        |
| PROGRAM TOTAL        | 525,000        | 525,000        |
| <u>GENERAL FUND</u>  | <u>511,875</u> | <u>498,750</u> |
| <u>PROGRAM TOTAL</u> | <u>511,875</u> | <u>498,750</u> |
| SALARY LIMIT         | -0-            | -0-            |

There is included in the appropriation to this program for FY2009-10 ~~\$525,000~~ \$511,875 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$525,000~~ \$498,750 General Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$6,662, is hereby reappropriated.

Sec. 126. Laws 2009, LB 315, section 152, is amended to read:  
 Sec. 152. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS  
 Program No. 529 - Land Surveys

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 348,468        | 360,161        |
| CASH FUND            | 29,712         | 30,064         |
| PROGRAM TOTAL        | 378,180        | 390,225        |
| <u>GENERAL FUND</u>  | <u>339,756</u> | <u>342,153</u> |
| <u>CASH FUND</u>     | <u>28,969</u>  | <u>28,561</u>  |
| <u>PROGRAM TOTAL</u> | <u>368,725</u> | <u>370,714</u> |
| SALARY LIMIT         | 224,814        | 230,428        |

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$90,075 is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$14,217, is hereby reappropriated.

Sec. 127. Laws 2009, LB 315, section 153, is amended to read:  
 Sec. 153. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS  
 Program No. 554 - Disputed Survey Settlements

|                      | FY2009-10     | FY2010-11     |
|----------------------|---------------|---------------|
| CASH FUND            | 21,558        | 21,561        |
| PROGRAM TOTAL        | 21,558        | 21,561        |
| <u>CASH FUND</u>     | <u>21,019</u> | <u>20,483</u> |
| <u>PROGRAM TOTAL</u> | <u>21,019</u> | <u>20,483</u> |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$26,500, is hereby reappropriated.

Sec. 128. Laws 2009, LB 315, section 154, is amended to read:  
 Sec. 154. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS  
 Program No. 582 - School Land Trust

|                | FY2009-10 | FY2010-11 |
|----------------|-----------|-----------|
| CASH FUND est. | 9,317,000 | 9,597,000 |
| PROGRAM TOTAL  | 9,317,000 | 9,597,000 |

Cash Fund expenditures shall not be limited to the amount shown. The appropriation contained in this program is provided pursuant to section 72-232.02.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$37,128, is hereby reappropriated.

Sec. 129. Laws 2009, LB 315, section 157, is amended to read:

Sec. 157. AGENCY NO. 33 - GAME AND PARKS COMMISSION

Program No. 336 - Wildlife Conservation

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| GENERAL FUND         | 1,403,927         | 1,449,767         |
| CASH FUND            | 19,181,162        | 19,724,694        |
| <u>GENERAL FUND</u>  | <u>1,378,927</u>  | <u>1,424,767</u>  |
| <u>CASH FUND</u>     | <u>19,181,162</u> | <u>19,724,694</u> |
| FEDERAL FUND est.    | 2,039,991         | 2,153,572         |
| PROGRAM TOTAL        | 22,625,080        | 23,328,033        |
| <u>PROGRAM TOTAL</u> | <u>22,600,080</u> | <u>23,303,033</u> |
| SALARY LIMIT         | 12,077,319        | 12,528,284        |

There is included in the appropriation to this program for FY2009-10 \$500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$500,000 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$4,695,889, is hereby reappropriated.

Sec. 130. Laws 2009, LB 315, section 158, is amended to read:

Sec. 158. AGENCY NO. 33 - GAME AND PARKS COMMISSION

Program No. 337 - Administration

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 767,054          | 787,189          |
| CASH FUND            | 4,137,127        | 4,352,169        |
| <u>GENERAL FUND</u>  | <u>742,054</u>   | <u>762,189</u>   |
| <u>CASH FUND</u>     | <u>4,137,127</u> | <u>4,352,169</u> |
| FEDERAL FUND est.    | 52,734           | 54,695           |
| PROGRAM TOTAL        | 4,956,915        | 5,194,053        |
| <u>PROGRAM TOTAL</u> | <u>4,931,915</u> | <u>5,169,053</u> |
| SALARY LIMIT         | 2,764,381        | 2,833,634        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$570,385, is hereby reappropriated.

Sec. 131. Laws 2009, LB 315, section 159, is amended to read:

Sec. 159. AGENCY NO. 33 - GAME AND PARKS COMMISSION

Program No. 338 - Niobrara Council

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 47,500         | 47,500         |
| CASH FUND            | 1,000          | 1,000          |
| <u>GENERAL FUND</u>  | <u>46,312</u>  | <u>45,125</u>  |
| <u>CASH FUND</u>     | <u>1,000</u>   | <u>1,000</u>   |
| FEDERAL FUND est.    | 125,000        | 125,000        |
| PROGRAM TOTAL        | 173,500        | 173,500        |
| <u>PROGRAM TOTAL</u> | <u>172,312</u> | <u>171,125</u> |

There is included in the appropriation to this program for FY2009-10 \$47,500 ~~\$46,312~~ General Funds, \$1,000 Cash Funds, ~~plus any reappropriated amount,~~ and \$125,000 Federal Funds estimate for state aid, which shall only

be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$47,500~~ \$45,125 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 132. Laws 2009, LB 315, section 160, is amended to read:  
Sec. 160. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
Program No. 549 - Parks - Administration and Operation

|                      | FY2009-10             | FY2010-11         |
|----------------------|-----------------------|-------------------|
| GENERAL FUND         | <del>6,903,515</del>  | 7,161,563         |
| CASH FUND            | <del>15,402,988</del> | 15,923,776        |
| <u>GENERAL FUND</u>  | <u>6,803,515</u>      | <u>6,961,563</u>  |
| <u>CASH FUND</u>     | <u>15,402,988</u>     | <u>15,923,776</u> |
| FEDERAL FUND est.    | 6,520                 | 6,520             |
| PROGRAM TOTAL        | <del>22,313,023</del> | 23,091,859        |
| <u>PROGRAM TOTAL</u> | <u>22,213,023</u>     | <u>22,891,859</u> |
| SALARY LIMIT         | 10,590,116            | 10,219,654        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,918,834, is hereby reappropriated.

Sec. 133. Laws 2009, LB 315, section 162, is amended to read:  
Sec. 162. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
Program No. 617 - Engineering and Area Maintenance

|                      | FY2009-10            | FY2010-11        |
|----------------------|----------------------|------------------|
| GENERAL FUND         | <del>2,390,990</del> | 2,438,901        |
| CASH FUND            | <del>579,704</del>   | 649,578          |
| PROGRAM TOTAL        | <del>2,970,694</del> | 3,088,479        |
| <u>GENERAL FUND</u>  | <u>2,330,990</u>     | <u>2,378,901</u> |
| <u>CASH FUND</u>     | <u>579,704</u>       | <u>649,578</u>   |
| <u>PROGRAM TOTAL</u> | <u>2,910,694</u>     | <u>3,028,479</u> |
| SALARY LIMIT         | 1,608,333            | 1,627,536        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,111,029, is hereby reappropriated.

Sec. 134. Laws 2009, LB 315, section 165, is amended to read:  
Sec. 165. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION  
Program No. 252 - Library and Information Services

|                      | FY2009-10            | FY2010-11        |
|----------------------|----------------------|------------------|
| GENERAL FUND         | <del>2,600,079</del> | 2,600,079        |
| <u>GENERAL FUND</u>  | <u>2,535,077</u>     | <u>2,470,075</u> |
| CASH FUND            | 94,085               | 94,085           |
| FEDERAL FUND est.    | 837,661              | 887,661          |
| PROGRAM TOTAL        | <del>3,531,825</del> | 3,581,825        |
| <u>PROGRAM TOTAL</u> | <u>3,466,823</u>     | <u>3,451,821</u> |
| SALARY LIMIT         | 1,951,916            | 2,000,340        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$20,883, is hereby reappropriated.

Sec. 135. Laws 2009, LB 315, section 166, is amended to read:  
Sec. 166. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION  
Program No. 302 - Library Development

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| GENERAL FUND         | <del>1,288,857</del> | <del>1,288,857</del> |
| <u>GENERAL FUND</u>  | <u>1,256,636</u>     | <u>1,224,415</u>     |
| FEDERAL FUND est.    | 661,395              | 611,395              |
| PROGRAM TOTAL        | <del>1,950,252</del> | <del>1,900,252</del> |
| <u>PROGRAM TOTAL</u> | <u>1,918,031</u>     | <u>1,835,810</u>     |
| SALARY LIMIT         | 50,938               | 52,210               |

There is included in the appropriation to this program for FY2009-10 ~~\$1,218,177~~ \$1,187,723 General Funds estimate and \$661,395 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$1,215,228~~ \$1,154,467 General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose.

Notwithstanding other provisions of this act, all appropriations to carry out this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 136. Laws 2009, LB 315, section 167, is amended to read:

Sec. 167. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL COMMISSION

Program No. 73 - Licensing and Regulation

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| GENERAL FUND         | <del>998,654</del>   | <del>1,028,754</del> |
| CASH FUND            | <del>74,441</del>    | <del>74,441</del>    |
| PROGRAM TOTAL        | <del>1,073,095</del> | <del>1,103,195</del> |
| <u>GENERAL FUND</u>  | <u>973,688</u>       | <u>977,316</u>       |
| <u>CASH FUND</u>     | <u>72,580</u>        | <u>70,719</u>        |
| <u>PROGRAM TOTAL</u> | <u>1,046,268</u>     | <u>1,048,035</u>     |
| SALARY LIMIT         | 576,808              | 589,753              |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$97,408, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$33,321, is hereby reappropriated.

Sec. 137. Laws 2009, LB 315, section 170, is amended to read:

Sec. 170. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

Program No. 75 - Nebraska Brand Committee

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| CASH FUND            | <del>4,456,362</del> | <del>4,456,362</del> |
| PROGRAM TOTAL        | <del>4,456,362</del> | <del>4,456,362</del> |
| <u>CASH FUND</u>     | <u>4,344,953</u>     | <u>4,233,544</u>     |
| <u>PROGRAM TOTAL</u> | <u>4,344,953</u>     | <u>4,233,544</u>     |
| SALARY LIMIT         | 2,538,203            | 2,601,596            |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$392,638, is hereby reappropriated.

Sec. 138. Laws 2009, LB 315, section 171, is amended to read:

Sec. 171. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING

BOARD

Program No. 76 - Enforcement of Standards - Automotive Industry

|                  | FY2009-10          | FY2010-11          |
|------------------|--------------------|--------------------|
| CASH FUND        | <del>699,080</del> | <del>719,756</del> |
| PROGRAM TOTAL    | <del>699,080</del> | <del>719,756</del> |
| <u>CASH FUND</u> | <u>681,603</u>     | <u>683,768</u>     |



|                      |         |         |
|----------------------|---------|---------|
| <u>PROGRAM TOTAL</u> | 681,603 | 683,768 |
| SALARY LIMIT         | 439,348 | 450,176 |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$26,271, is hereby reappropriated.

Sec. 139. Laws 2009, LB 315, section 172, is amended to read:

Sec. 172. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION

Program No. 77 - Enforcement of Standards - Real Estate

|                          |                      |                      |
|--------------------------|----------------------|----------------------|
|                          | FY2009-10            | FY2010-11            |
| <del>CASH FUND</del>     | <del>1,115,476</del> | <del>1,148,972</del> |
| <del>PROGRAM TOTAL</del> | <del>1,115,476</del> | <del>1,148,972</del> |

|                      |                  |                  |
|----------------------|------------------|------------------|
| <u>CASH FUND</u>     | <u>1,087,589</u> | <u>1,091,523</u> |
| <u>PROGRAM TOTAL</u> | <u>1,087,589</u> | <u>1,091,523</u> |

|              |         |         |
|--------------|---------|---------|
| SALARY LIMIT | 493,813 | 505,871 |
|--------------|---------|---------|

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$105,832, is hereby reappropriated.

Sec. 140. Laws 2009, LB 315, section 173, is amended to read:

Sec. 173. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS

Program No. 80 - Enforcement of Standards - Barbering

|                          |                    |                    |
|--------------------------|--------------------|--------------------|
|                          | FY2009-10          | FY2010-11          |
| <del>CASH FUND</del>     | <del>150,655</del> | <del>154,780</del> |
| <del>PROGRAM TOTAL</del> | <del>150,655</del> | <del>154,780</del> |

|                      |                |                |
|----------------------|----------------|----------------|
| <u>CASH FUND</u>     | <u>146,889</u> | <u>147,041</u> |
| <u>PROGRAM TOTAL</u> | <u>146,889</u> | <u>147,041</u> |

|              |         |         |
|--------------|---------|---------|
| SALARY LIMIT | 103,497 | 105,573 |
|--------------|---------|---------|

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$18,580, is hereby reappropriated.

Sec. 141. Laws 2009, LB 315, section 174, is amended to read:

Sec. 174. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 200 - Operations

|                         |                        |                        |
|-------------------------|------------------------|------------------------|
|                         | FY2009-10              | FY2010-11              |
| <del>GENERAL FUND</del> | <del>120,838,106</del> | <del>144,059,217</del> |
| <u>GENERAL FUND</u>     | <u>120,073,106</u>     | <u>142,503,217</u>     |

|                          |                        |                        |
|--------------------------|------------------------|------------------------|
| CASH FUND                | 1,980,308              | 1,915,268              |
| FEDERAL FUND est.        | 35,953,754             | 17,970,288             |
| REVOLVING FUND est.      | 17,900,770             | 18,073,965             |
| <del>PROGRAM TOTAL</del> | <del>176,672,938</del> | <del>182,018,738</del> |

|                      |                    |                    |
|----------------------|--------------------|--------------------|
| <u>PROGRAM TOTAL</u> | <u>175,907,938</u> | <u>180,462,738</u> |
|----------------------|--------------------|--------------------|

|              |            |            |
|--------------|------------|------------|
| SALARY LIMIT | 89,990,217 | 92,150,347 |
|--------------|------------|------------|

There is included in the Federal Fund estimate \$35,000,000 for FY2009-10 and \$17,000,000 for FY2010-11, to be received as authorized by ARRA, in General Fiscal Stabilization funds.

Included in the salary limitations provided by this section is \$3,407,954 for FY2009-10 and \$3,490,526 for FY2010-11 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 389 - Adult Parole Administration
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2009, are hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$846,061, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$979, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$3,783,901, is hereby reappropriated.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 142. Laws 2009, LB 315, section 175, is amended to read:

Sec. 175. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 367 - Parole Community Corrections

|                      | FY2009-10     | FY2010-11     |
|----------------------|---------------|---------------|
| CASH FUND            | 95,500        | 95,500        |
| PROGRAM TOTAL        | 95,500        | 95,500        |
| <u>CASH FUND</u>     | <u>93,112</u> | <u>90,725</u> |
| <u>PROGRAM TOTAL</u> | <u>93,112</u> | <u>90,725</u> |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$29,808, is hereby reappropriated.

Sec. 143. Laws 2009, LB 315, section 177, is amended to read:

Sec. 177. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 750 - County Jail Reimbursement

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 3,910,000        | 3,910,000        |
| PROGRAM TOTAL        | 3,910,000        | 3,910,000        |
| <u>GENERAL FUND</u>  | <u>3,812,250</u> | <u>3,714,500</u> |
| <u>PROGRAM TOTAL</u> | <u>3,812,250</u> | <u>3,714,500</u> |

There is included in the appropriation to this program for FY2009-10 ~~\$3,910,000~~ \$3,812,250 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$3,910,000~~ \$3,714,500 General Funds for state aid, which shall only be used for such purpose.

Sec. 144. Laws 2009, LB 315, section 178, is amended to read:

Sec. 178. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
COMMISSION  
Program No. 533 - Network Operations

|               | FY2009-10 | FY2010-11 |
|---------------|-----------|-----------|
| GENERAL FUND  | 9,464,350 | 9,689,381 |
| CASH FUND     | 243,375   | 243,375   |
| PROGRAM TOTAL | 9,707,725 | 9,932,756 |

|                      |                  |                  |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>9,227,741</u> | <u>9,204,912</u> |
| <u>CASH FUND</u>     | <u>237,291</u>   | <u>231,206</u>   |
| <u>PROGRAM TOTAL</u> | <u>9,465,032</u> | <u>9,436,118</u> |
| SALARY LIMIT         | 3,184,878        | 3,286,390        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$90,414, is hereby reappropriated.

Sec. 145. Laws 2009, LB 315, section 179, is amended to read:

Sec. 179. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

COMMISSION

Program No. 566 - Public Radio

|                          | FY2009-10          | FY2010-11          |
|--------------------------|--------------------|--------------------|
| <del>GENERAL FUND</del>  | <del>503,674</del> | <del>513,358</del> |
| <del>CASH FUND</del>     | <del>12,157</del>  | <del>12,157</del>  |
| <del>PROGRAM TOTAL</del> | <del>515,831</del> | <del>525,515</del> |
| <u>GENERAL FUND</u>      | <u>491,082</u>     | <u>487,690</u>     |
| <u>CASH FUND</u>         | <u>11,853</u>      | <u>11,549</u>      |
| <u>PROGRAM TOTAL</u>     | <u>502,935</u>     | <u>499,239</u>     |
| SALARY LIMIT             | 189,173            | 193,558            |

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

The unexpended General Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.

Sec. 146. Laws 2009, LB 315, section 181, is amended to read:

Sec. 181. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY

EDUCATION

Program No. 640 - Postsecondary Education Coordination

|                         | FY2009-10            | FY2010-11            |
|-------------------------|----------------------|----------------------|
| <del>GENERAL FUND</del> | <del>1,303,819</del> | <del>1,303,819</del> |
| <del>CASH FUND</del>    | <del>10,037</del>    | <del>10,037</del>    |
| <u>GENERAL FUND</u>     | <u>1,271,224</u>     | <u>1,238,628</u>     |
| <u>CASH FUND</u>        | <u>9,786</u>         | <u>9,535</u>         |
| FEDERAL FUND est.       | 6,023                | 6,023                |
| <u>PROGRAM TOTAL</u>    | <u>1,319,879</u>     | <u>1,319,879</u>     |
| <u>PROGRAM TOTAL</u>    | <u>1,287,033</u>     | <u>1,254,186</u>     |
| SALARY LIMIT            | 872,210              | 893,993              |

There is included in the appropriation to this program for FY2009-10 an estimated \$95,000 General Funds and for FY2010-11 an estimated \$95,000 General Funds for Midwestern Higher Education Compact state membership dues.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$7,031, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$5,834, is hereby reappropriated.

Sec. 147. Laws 2009, LB 315, section 182, is amended to read:

Sec. 182. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY

EDUCATION

Program No. 690 - Nebraska Scholarship Program

|                         | FY2009-10            | FY2010-11            |
|-------------------------|----------------------|----------------------|
| <del>GENERAL FUND</del> | <del>6,717,065</del> | <del>6,717,065</del> |
| <u>GENERAL FUND</u>     | <u>6,633,101</u>     | <u>6,549,139</u>     |

|                   |                   |                   |
|-------------------|-------------------|-------------------|
| CASH FUND         | 7,000,000         | 7,750,000         |
| FEDERAL FUND est. | 591,731           | 591,731           |
| PROGRAM TOTAL     | <u>14,308,796</u> | <u>15,058,796</u> |
| PROGRAM TOTAL     | <u>14,224,832</u> | <u>14,890,870</u> |

The unexpended General Fund, Cash Fund, and Federal Fund appropriation balances existing on June 30, 2009, for Program No. 690, are hereby reappropriated.

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2009-10 ~~\$6,717,065~~ \$6,633,101 General Funds, \$7,000,000 Cash Funds, and \$591,731 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$6,717,065~~ \$6,549,139 General Funds, \$7,750,000 Cash Funds, and \$591,731 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 148. Laws 2009, LB 315, section 184, is amended to read:

Sec. 184. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE NEBRASKA STATE

COLLEGES

Program No. 48 - Nebraska State Colleges - System Office

|                         | FY2009-10             | FY2010-11             |
|-------------------------|-----------------------|-----------------------|
| <del>GENERAL FUND</del> | <del>46,174,099</del> | <del>47,015,210</del> |
| <u>GENERAL FUND</u>     | <u>45,335,219</u>     | <u>45,369,972</u>     |
| CASH FUND est.          | 25,129,721            | 25,129,721            |
| FEDERAL FUND est.       | 18,091,090            | 18,091,090            |
| REVOLVING FUND est.     | 7,291,348             | 7,291,348             |
| PROGRAM TOTAL           | <u>96,686,258</u>     | <u>97,527,369</u>     |
| PROGRAM TOTAL           | <u>95,847,378</u>     | <u>95,882,131</u>     |

It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the System Office of the Nebraska State Colleges may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the System Office of the Nebraska State Colleges.

It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska Information System.

The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year.

The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

The unexpended General Fund appropriation balance existing in Program 840 on June 30, 2009, is hereby reappropriated.

Sec. 149. Laws 2009, LB 315, section 185, is amended to read:

Sec. 185. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the

University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

|                      | FY2009-10          | FY2010-11          |
|----------------------|--------------------|--------------------|
| GENERAL FUND         | 499,912,628        | 508,440,667        |
| PROGRAM TOTAL        | 499,912,628        | 508,440,667        |
| <u>GENERAL FUND</u>  | <u>481,095,971</u> | <u>493,156,111</u> |
| <u>PROGRAM TOTAL</u> | <u>481,095,971</u> | <u>493,156,111</u> |

(2) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(3) There is included in the appropriation to this program for FY2009-10 an estimated \$2,639,103 General Funds and for FY2010-11 an estimated \$2,678,690 General Funds for the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program for FY2009-10 an estimated \$1,546,885 General Funds and for FY2010-11 an estimated \$1,572,794 General Funds for the Nebraska Forest Service Program.

It is the intent of the Legislature that the Institute of Agriculture and Natural Resources and the Cooperative Extension Program are treated fairly in the University of Nebraska 2009-2011 biennial budget setting process.

(4) (a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2009-10 an estimated \$11,201,281 General Funds and for FY2010-11 an estimated \$11,201,281 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$304,255 of the estimated \$11,201,281 for FY2009-10 and an estimated \$304,255 of the estimated \$11,201,281 for FY2010-11 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2009-10 appropriation has been made but prior to August 15, 2009. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(d) The unexpended appropriations balance from the \$11,201,281 estimated General Funds appropriated for research existing on June 30, 2009, and the unexpended appropriations balance from the estimated \$11,201,281 General Funds appropriated for research existing on June 30, 2010, are hereby

reappropriated.

(5) The unexpended appropriations balance from any cash fund allocation established by the Board of Regents for the Tobacco Settlement funds received pursuant to section 24 of Laws 2001, LB 692, existing on June 30, 2009, and the unexpended appropriations balance existing on June 30, 2010, are hereby reappropriated.

(6) (a) There is included in the appropriation to this program for FY2009-10 an estimate of \$618,955 General Funds for optometry student contracts. There is included in the appropriation to this program for FY2010-11 an estimate of \$618,955 General Funds for optometry student contracts.

(b) The unexpended appropriations balance for optometry student contracts for FY2008-09 and existing on June 30, 2009, and the unexpended appropriations balance for optometry student contracts for FY2009-10 and existing on June 30, 2010, are hereby reappropriated.

(7) The unexpended General Fund appropriation balance existing in Program 740 on June 30, 2009, is hereby reappropriated.

(8) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

Sec. 150. Laws 2009, LB 315, section 187, is amended to read:

Sec. 187. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD  
Program No. 79 - Appraiser Licensing

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| CASH FUND            | 286,715        | 291,170        |
| PROGRAM TOTAL        | 286,715        | 291,170        |
| <u>CASH FUND</u>     | <u>279,547</u> | <u>276,611</u> |
| <u>PROGRAM TOTAL</u> | <u>279,547</u> | <u>276,611</u> |
| SALARY LIMIT         | 106,992        | 109,495        |

There is included in the appropriation to this program for FY2009-10 ~~\$55,000~~ \$25,000 Cash Funds, ~~plus any reappropriated amount,~~ for legal services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$55,000~~ \$25,000 Cash Funds, ~~plus any reappropriated amount,~~ for legal services, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$56,400, is hereby reappropriated.

Sec. 151. Laws 2009, LB 315, section 188, is amended to read:

Sec. 188. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL SOCIETY  
Program No. 648 - Nebraska State Historical Society

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| GENERAL FUND         | <del>4,505,813</del> | <del>4,505,813</del> |
| <u>GENERAL FUND</u>  | <u>4,393,168</u>     | <u>4,280,522</u>     |
| CASH FUND            | 1,789,281            | 1,847,997            |
| FEDERAL FUND est.    | 792,035              | 803,251              |
| PROGRAM TOTAL        | <del>7,087,129</del> | <del>7,157,061</del> |
| <u>PROGRAM TOTAL</u> | <u>6,974,484</u>     | <u>6,931,770</u>     |
| SALARY LIMIT         | 3,709,596            | 3,740,379            |

There is included in the appropriation to this program for FY2009-10 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$25,000 General Funds and for FY2010-11 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$221,597, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$775,441, is hereby reappropriated.

Sec. 152. Laws 2009, LB 315, section 189, is amended to read:

Sec. 189. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing Board

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| CASH FUND            | <del>1,410,422</del> | <del>1,410,422</del> |
| PROGRAM TOTAL        | <del>1,410,422</del> | <del>1,410,422</del> |
| <u>CASH FUND</u>     | <u>1,375,161</u>     | <u>1,339,901</u>     |
| <u>PROGRAM TOTAL</u> | <u>1,375,161</u>     | <u>1,339,901</u>     |
| SALARY LIMIT         | 122,590              | 125,674              |

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 153. Laws 2009, LB 315, section 190, is amended to read:

Sec. 190. AGENCY NO. 57 - NEBRASKA OIL AND GAS CONSERVATION COMMISSION

Program No. 335 - Oil and Gas Conservation

|                   | FY2009-10          | FY2010-11      |
|-------------------|--------------------|----------------|
| CASH FUND         | <del>788,772</del> | 790,067        |
| CASH FUND         | <u>769,053</u>     | <u>750,564</u> |
| FEDERAL FUND est. | 88,964             | 91,028         |
| PROGRAM TOTAL     | <del>877,736</del> | 881,095        |
| PROGRAM TOTAL     | <u>858,017</u>     | <u>841,592</u> |
| SALARY LIMIT      | 501,313            | 520,999        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$30,418, is hereby reappropriated.

Sec. 154. Laws 2009, LB 315, section 191, is amended to read:

Sec. 191. AGENCY NO. 58 - BOARD OF ENGINEERS AND ARCHITECTS

Program No. 82 - Enforcement of Standards - Engineers and Architects

|               | FY2009-10          | FY2010-11      |
|---------------|--------------------|----------------|
| CASH FUND     | <del>778,559</del> | 794,909        |
| PROGRAM TOTAL | <del>778,559</del> | 794,909        |
| CASH FUND     | <u>759,095</u>     | <u>755,164</u> |
| PROGRAM TOTAL | <u>759,095</u>     | <u>755,164</u> |
| SALARY LIMIT  | 344,475            | 353,941        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$87,319, is hereby reappropriated.

Sec. 155. Laws 2009, LB 315, section 192, is amended to read:

Sec. 192. AGENCY NO. 59 - BOARD OF GEOLOGISTS

Program No. 159 - Enforcement of Standards

|               | FY2009-10         | FY2010-11     |
|---------------|-------------------|---------------|
| CASH FUND     | <del>32,461</del> | 33,002        |
| PROGRAM TOTAL | <del>32,461</del> | 33,002        |
| CASH FUND     | <u>31,649</u>     | <u>31,352</u> |
| PROGRAM TOTAL | <u>31,649</u>     | <u>31,352</u> |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$4,955, is hereby reappropriated.

Sec. 156. Laws 2009, LB 315, section 193, is amended to read:

Sec. 193. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD

Program No. 516 - Ethanol

|               | FY2009-10          | FY2010-11      |
|---------------|--------------------|----------------|
| CASH FUND     | <del>560,329</del> | 560,329        |
| PROGRAM TOTAL | <del>560,329</del> | 560,329        |
| CASH FUND     | <u>546,321</u>     | <u>532,313</u> |
| PROGRAM TOTAL | <u>546,321</u>     | <u>532,313</u> |
| SALARY LIMIT  | 280,426            | 286,923        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$95,753, is hereby reappropriated.

Sec. 157. Laws 2009, LB 315, section 195, is amended to read:

Sec. 195. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR LAND SURVEYORS

Program No. 83 - Enforcement of Standards - Land Surveyors

|           | FY2009-10         | FY2010-11 |
|-----------|-------------------|-----------|
| CASH FUND | <del>29,879</del> | 29,885    |



|                          |                   |                   |
|--------------------------|-------------------|-------------------|
| <del>PROGRAM TOTAL</del> | <del>29,879</del> | <del>29,885</del> |
| <del>CASH FUND</del>     | <del>29,132</del> | <del>28,391</del> |
| <u>PROGRAM TOTAL</u>     | <u>29,132</u>     | <u>28,391</u>     |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$12,689, is hereby reappropriated.

Sec. 158. Laws 2009, LB 315, section 196, is amended to read:  
 Sec. 196. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY  
 Program No. 84 - Enforcement of Standards

|                          | FY2009-10          | FY2010-11          |
|--------------------------|--------------------|--------------------|
| <del>CASH FUND</del>     | <del>424,490</del> | <del>433,803</del> |
| <del>PROGRAM TOTAL</del> | <del>424,490</del> | <del>433,803</del> |
| <u>CASH FUND</u>         | <u>413,878</u>     | <u>412,113</u>     |
| <u>PROGRAM TOTAL</u>     | <u>413,878</u>     | <u>412,113</u>     |
| SALARY LIMIT             | 171,294            | 174,947            |

Sec. 159. Laws 2009, LB 315, section 197, is amended to read:  
 Sec. 197. AGENCY NO. 64 - NEBRASKA STATE PATROL  
 Program No. 100 - Public Protection

|                          | FY2009-10             | FY2010-11             |
|--------------------------|-----------------------|-----------------------|
| <del>GENERAL FUND</del>  | <del>53,573,574</del> | <del>55,242,223</del> |
| <u>GENERAL FUND</u>      | <u>52,501,038</u>     | <u>54,048,732</u>     |
| CASH FUND                | 2,869,070             | 2,944,295             |
| FEDERAL FUND est.        | 121,264               | 124,444               |
| <del>PROGRAM TOTAL</del> | <del>56,563,908</del> | <del>58,310,962</del> |
| <u>PROGRAM TOTAL</u>     | <u>55,491,372</u>     | <u>57,117,471</u>     |
| SALARY LIMIT             | 32,956,510            | 33,782,569            |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2009-10 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2010-11 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2009-10 \$507,810 Cash Funds and for FY2010-11 \$507,810 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Roads shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2009-10 and FY2010-11.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$1,802,014, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$688,362, is hereby reappropriated.

Sec. 160. Laws 2009, LB 315, section 198, is amended to read:

Sec. 198. AGENCY NO. 64 - NEBRASKA STATE PATROL  
Program No. 205 - Carrier Enforcement

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| CASH FUND            | <del>7,313,483</del> | <del>7,513,467</del> |
| <u>CASH FUND</u>     | <u>6,866,593</u>     | <u>7,054,432</u>     |
| FEDERAL FUND est.    | 2,011,719            | 2,067,612            |
| PROGRAM TOTAL        | <del>9,325,202</del> | <del>9,581,079</del> |
| <u>PROGRAM TOTAL</u> | <u>8,878,312</u>     | <u>9,122,044</u>     |
| SALARY LIMIT         | 5,615,902            | 5,755,976            |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$621,702, is hereby reappropriated.

Sec. 161. Laws 2009, LB 315, section 199, is amended to read:  
Sec. 199. AGENCY NO. 64 - NEBRASKA STATE PATROL  
Program No. 325 - Operational Improvements

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| CASH FUND            | <del>1,460,000</del> | <del>1,489,000</del> |
| PROGRAM TOTAL        | <del>1,460,000</del> | <del>1,489,000</del> |
| <u>CASH FUND</u>     | <u>1,423,500</u>     | <u>1,414,550</u>     |
| <u>PROGRAM TOTAL</u> | <u>1,423,500</u>     | <u>1,414,550</u>     |
| SALARY LIMIT         | -0-                  | -0-                  |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.

Expenditures from this program shall be restricted to the Public Safety Cash Fund and the Nebraska State Patrol Drug Control and Education Cash Fund. These two cash funds shall not be expended from any other budget programs, except that the Public Safety Cash Fund may also be expended from administratively created budget Program No. 575, for the purpose of providing the required state match for federal Byrne Act grants awarded to the Nebraska State Patrol and from Program No. 850 for the Nebraska Public Safety Communication System Project. Expenditures from these two Cash Funds shall be made from separate budget subprograms.

As funds become available, the Superintendent of Law Enforcement and Public Safety shall submit proposed lists of projects in writing to the budget division of the Department of Administrative Services, which shall forward them to the Governor for approval or rejection, except that no new projects shall be submitted by the superintendent or approved by the Governor during FY2009-10 or FY2010-11 until the Nebraska State Patrol has first reserved the full Cash Fund appropriations and Cash Fund balances necessary to completely meet the following obligations, as listed in highest to lowest priority order:

(1) All active and outstanding operational improvement project balances remaining unexpended as of June 30, 2009, in Program 325, and as reappropriated on June 30, 2009; and

(2) An estimated \$274,146 Cash Funds in FY2009-10 and an estimated \$274,146 Cash Funds in FY2010-11, plus any adjustments needed to meet the actual state matching requirements for federal Byrne Act grants awarded to the Nebraska State Patrol.

Sec. 162. Laws 2009, LB 315, section 200, is amended to read:  
Sec. 200. AGENCY NO. 64 - NEBRASKA STATE PATROL  
Program No. 630 - State Capitol Security

|                     | FY2009-10            | FY2010-11            |
|---------------------|----------------------|----------------------|
| GENERAL FUND        | <del>421,151</del>   | <del>433,429</del>   |
| REVOLVING FUND      | <del>823,530</del>   | <del>847,530</del>   |
| PROGRAM TOTAL       | <del>1,244,681</del> | <del>1,280,959</del> |
| <u>GENERAL FUND</u> | <u>410,622</u>       | <u>411,758</u>       |

|                       |                  |                  |
|-----------------------|------------------|------------------|
| <u>REVOLVING FUND</u> | <u>802,942</u>   | <u>805,153</u>   |
| <u>PROGRAM TOTAL</u>  | <u>1,213,564</u> | <u>1,216,911</u> |
| SALARY LIMIT          | 684,406          | 702,480          |

Any security agreements entered into by the Nebraska State Patrol, on behalf of the State Capitol Security Division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the State Capitol Security Division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$262,428 for FY2009-10 and \$262,428 for FY2010-11.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$102,210, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$79,946, is hereby reappropriated.

Sec. 163. Laws 2009, LB 315, section 201, is amended to read:

Sec. 201. AGENCY NO. 64 - NEBRASKA STATE PATROL

Program No. 850 - Nebraska Public Safety Communication System

|               | FY2009-10 | FY2010-11 |
|---------------|-----------|-----------|
| GENERAL FUND  | 1,401,526 | 1,439,236 |
| CASH FUND     | 3,115,094 | 3,115,094 |
| PROGRAM TOTAL | 4,516,620 | 4,554,330 |
| SALARY LIMIT  | 125,800   | 125,800   |

~~The unexpended General Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.~~ The unexpended Cash Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.

There is included in the appropriation to this program for FY2009-10 a retainer fee of \$280,188 General Funds and \$746,142 Cash Funds and there is included in the appropriation to this program for FY2010-11 a retainer fee of \$350,929 General Funds and \$934,527 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2009-10 \$889,890 Cash Funds to enter into an ongoing seven-year master lease financing agreement through the Department of Administrative Services for the acquisition of necessary radio equipment to connect to the Nebraska Public Safety Communication System. The master lease payments for radio equipment shall only be expended against budget subprogram 2 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

There is included in the appropriation to this program for FY2009-10 \$1,580,069 Cash Funds to enter into an ongoing three-year master lease financing agreement through the Department of Administrative Services for the acquisition of necessary mobile laptop computer equipment to connect to the Nebraska Public Safety Communication System. The master lease payments for mobile laptop computer equipment shall only be expended against budget subprogram 3 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

All other Nebraska State Patrol costs of operating the Nebraska Public Safety Communication System shall only be expended against budget subprogram 4 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$117, is hereby reappropriated.

Sec. 164. Laws 2009, LB 315, section 202, is amended to read:  
Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 49 - Departmental Administration

|                       | FY2009-10        | FY2010-11        |
|-----------------------|------------------|------------------|
| REVOLVING FUND        | 2,168,310        | 2,148,664        |
| PROGRAM TOTAL         | 2,168,310        | 2,148,664        |
| <u>REVOLVING FUND</u> | <u>2,114,102</u> | <u>2,041,231</u> |
| <u>PROGRAM TOTAL</u>  | <u>2,114,102</u> | <u>2,041,231</u> |
| SALARY LIMIT          | 1,482,630        | 1,519,579        |

~~The unexpended Revolving Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.~~

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$672,431, is hereby reappropriated.

Sec. 165. Laws 2009, LB 315, section 203, is amended to read:  
Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 101 - Chief Information Officer

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 423,106        | 423,394        |
| PROGRAM TOTAL        | 423,106        | 423,394        |
| <u>GENERAL FUND</u>  | <u>412,528</u> | <u>402,224</u> |
| <u>PROGRAM TOTAL</u> | <u>412,528</u> | <u>402,224</u> |
| SALARY LIMIT         | 337,277        | 345,635        |

~~The unexpended General Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.~~

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$173,965, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$296, is hereby reappropriated.

Sec. 166. Laws 2009, LB 315, section 204, is amended to read:  
Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 169 - Federal Liaison

|                      | FY2009-10    | FY2010-11    |
|----------------------|--------------|--------------|
| GENERAL FUND         | 8,197        | 8,197        |
| PROGRAM TOTAL        | 8,197        | 8,197        |
| <u>GENERAL FUND</u>  | <u>7,992</u> | <u>7,787</u> |
| <u>PROGRAM TOTAL</u> | <u>7,992</u> | <u>7,787</u> |
| SALARY LIMIT         | -0-          | -0-          |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$4,666, is hereby reappropriated.

Sec. 167. Laws 2009, LB 315, section 205, is amended to read:  
Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 170 - Intergovernmental Data Services

|                       | FY2009-10        | FY2010-11        |
|-----------------------|------------------|------------------|
| REVOLVING FUND        | 3,018,020        | 3,018,598        |
| PROGRAM TOTAL         | 3,018,020        | 3,018,598        |
| <u>REVOLVING FUND</u> | <u>2,954,010</u> | <u>2,890,548</u> |
| <u>PROGRAM TOTAL</u>  | <u>2,954,010</u> | <u>2,890,548</u> |
| SALARY LIMIT          | 248,527          | 251,902          |

The unexpended Revolving Fund appropriation balance existing on June

30, 2009, less \$573,906, is hereby reappropriated.

Sec. 168. Laws 2009, LB 315, section 206, is amended to read:  
Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 171 - Materiel Division

|                       | FY2009-10             | FY2010-11         |
|-----------------------|-----------------------|-------------------|
| CASH FUND             | <del>67,064</del>     | 67,064            |
| REVOLVING FUND        | <del>21,606,907</del> | 22,058,302        |
| PROGRAM TOTAL         | <del>21,673,971</del> | 22,125,366        |
| <u>CASH FUND</u>      | <u>65,387</u>         | <u>63,711</u>     |
| <u>REVOLVING FUND</u> | <u>21,305,187</u>     | <u>21,432,293</u> |
| <u>PROGRAM TOTAL</u>  | <u>21,370,574</u>     | <u>21,496,004</u> |
| SALARY LIMIT          | 2,688,406             | 2,752,635         |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$30,350, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$2,472,809, is hereby reappropriated.

Sec. 169. Laws 2009, LB 315, section 207, is amended to read:  
Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 172 - Information Management Services Division

|                       | FY2009-10             | FY2010-11         |
|-----------------------|-----------------------|-------------------|
| REVOLVING FUND        | <del>48,000,000</del> | 48,000,000        |
| PROGRAM TOTAL         | <del>48,000,000</del> | 48,000,000        |
| <u>REVOLVING FUND</u> | <u>47,434,198</u>     | <u>46,868,397</u> |
| <u>PROGRAM TOTAL</u>  | <u>47,434,198</u>     | <u>46,868,397</u> |
| SALARY LIMIT          | 13,468,481            | 13,800,919        |

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$15,115,508, is hereby reappropriated.

Sec. 170. Laws 2009, LB 315, section 208, is amended to read:  
Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 173 - Communications Division

|                       | FY2009-10             | FY2010-11         |
|-----------------------|-----------------------|-------------------|
| CASH FUND             | <del>5,122,139</del>  | 5,105,273         |
| REVOLVING FUND        | <del>27,726,884</del> | 27,714,970        |
| PROGRAM TOTAL         | <del>32,849,023</del> | 32,820,243        |
| <u>CASH FUND</u>      | <u>5,006,832</u>      | <u>4,875,502</u>  |
| <u>REVOLVING FUND</u> | <u>27,565,064</u>     | <u>27,391,926</u> |
| <u>PROGRAM TOTAL</u>  | <u>32,571,896</u>     | <u>32,267,428</u> |
| SALARY LIMIT          | 2,292,146             | 2,349,061         |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$2,678,067, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$4,513,999, is hereby reappropriated.

Sec. 171. Laws 2009, LB 315, section 209, is amended to read:  
Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 180 - Transportation Services Bureau

|                       | FY2009-10            | FY2010-11        |
|-----------------------|----------------------|------------------|
| REVOLVING FUND        | <del>8,846,773</del> | 9,247,949        |
| PROGRAM TOTAL         | <del>8,846,773</del> | 9,247,949        |
| <u>REVOLVING FUND</u> | <u>8,695,121</u>     | <u>8,943,299</u> |

|                      |           |           |
|----------------------|-----------|-----------|
| <u>PROGRAM TOTAL</u> | 8,695,121 | 8,943,299 |
| SALARY LIMIT         | 447,257   | 458,362   |

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$1,177,900, is hereby reappropriated.

Sec. 172. Laws 2009, LB 315, section 210, is amended to read:  
 Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 245 - Nebraska Public Safety Communication System

|                |           |           |
|----------------|-----------|-----------|
|                | FY2009-10 | FY2010-11 |
| REVOLVING FUND | 1,242,726 | 1,548,332 |
| PROGRAM TOTAL  | 1,242,726 | 1,548,332 |
| SALARY LIMIT   | 294,048   | 301,361   |

~~The unexpended General Fund and Federal Fund appropriation balances existing on June 30, 2009, are hereby reappropriated.~~

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$500,000, is hereby reappropriated.

Sec. 173. Laws 2009, LB 315, section 211, is amended to read:  
 Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 509 - Budget Division

|               |           |           |
|---------------|-----------|-----------|
|               | FY2009-10 | FY2010-11 |
| GENERAL FUND  | 1,624,177 | 1,212,026 |
| PROGRAM TOTAL | 1,624,177 | 1,212,026 |

|                      |                  |                  |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>1,583,573</u> | <u>1,151,425</u> |
| <u>PROGRAM TOTAL</u> | <u>1,583,573</u> | <u>1,151,425</u> |

|              |         |         |
|--------------|---------|---------|
| SALARY LIMIT | 900,137 | 858,983 |
|--------------|---------|---------|

~~The unexpended General Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.~~

There is included in the appropriation to this program for FY2009-10 ~~\$404,356~~ \$374,029 General Funds to address the costs associated with implementation, coordination, transparency, and accountability systems as they relate to the American Recovery and Reinvestment Act of 2009, which shall only be used for such purpose.

It is the intent of the Legislature that in making decisions regarding a contract for or purchase of software utilized for administration of the American Recovery and Reinvestment Act of 2009 (ARRA) and any other legislation passed by the Legislature requiring reporting of state expenditures and performance data related to ARRA funds, the Department of Administrative Services shall give preferential status to software capable of performance management through budgeting, planning, business intelligence, reporting, or analysis. In addition, software that has the ability to generate and use dashboards, can interact with metrics and key performance indicators, and is capable of being implemented in every state agency shall be preferred.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$450,298, is hereby reappropriated.

Sec. 174. Laws 2009, LB 315, section 212, is amended to read:  
 Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 535 - Risk Management Division

|                       |                |                |
|-----------------------|----------------|----------------|
|                       | FY2009-10      | FY2010-11      |
| GENERAL FUND          | 84,872         | 84,872         |
| REVOLVING FUND        | 408,496        | 408,496        |
| PROGRAM TOTAL         | 493,368        | 493,368        |
| <u>GENERAL FUND</u>   | <u>82,750</u>  | <u>80,628</u>  |
| <u>REVOLVING FUND</u> | <u>398,284</u> | <u>388,071</u> |
| <u>PROGRAM TOTAL</u>  | <u>481,034</u> | <u>468,699</u> |

SALARY LIMIT 167,461 171,421  
The unexpended General Fund appropriation balance existing on June 30, 2009, less \$5,168, is hereby reappropriated.  
The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$42,025, is hereby reappropriated.  
 Sec. 175. Laws 2009, LB 315, section 213, is amended to read:  
 Sec. 213. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 560 - State Building Division

|                       | FY2009-10         | FY2010-11         |
|-----------------------|-------------------|-------------------|
| GENERAL FUND          | 275,449           | 291,599           |
| CASH FUND             | 241,500           | 241,500           |
| REVOLVING FUND        | 35,547,562        | 37,147,847        |
| PROGRAM TOTAL         | 36,064,511        | 37,680,946        |
| <u>GENERAL FUND</u>   | <u>268,563</u>    | <u>277,019</u>    |
| <u>CASH FUND</u>      | <u>235,462</u>    | <u>229,425</u>    |
| <u>REVOLVING FUND</u> | <u>34,996,917</u> | <u>36,034,827</u> |
| <u>PROGRAM TOTAL</u>  | <u>35,500,942</u> | <u>36,541,271</u> |
| SALARY LIMIT          | 3,209,401         | 3,281,303         |

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

- (1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;
- (2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and
- (3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$5,619, is hereby reappropriated.  
The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$653,850, is hereby reappropriated.  
The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$2,425,744, is hereby reappropriated.  
 Sec. 176. Laws 2009, LB 315, section 214, is amended to read:  
 Sec. 214. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 567 - Accounting Division

|                       | FY2009-10        | FY2010-11        |
|-----------------------|------------------|------------------|
| REVOLVING FUND        | 4,537,949        | 4,570,781        |
| PROGRAM TOTAL         | 4,537,949        | 4,570,781        |
| <u>REVOLVING FUND</u> | <u>4,424,500</u> | <u>4,342,242</u> |
| <u>PROGRAM TOTAL</u>  | <u>4,424,500</u> | <u>4,342,242</u> |
| SALARY LIMIT          | 1,825,513        | 1,865,763        |

There is included in the appropriation to this program for FY2009-10 ~~\$195,644~~ \$190,753 Revolving Funds to address the costs associated with implementation, coordination, transparency, and accountability systems as they relate to the American Recovery and Reinvestment Act of 2009, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2010-11 ~~\$190,762~~ \$181,224 Revolving Funds to address the costs associated with implementation, coordination, transparency, and accountability systems as they relate to the American Recovery and Reinvestment Act of 2009, which shall only be used for such purpose.

The unexpended Revolving Fund appropriation balance existing on June

30, 2009, less \$71,809, is hereby reappropriated.

Sec. 177. Laws 2009, LB 315, section 215, is amended to read:  
Sec. 215. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 573 - Task Force for Building Renewal

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| CASH FUND            | 480,271        | 479,155        |
| PROGRAM TOTAL        | 480,271        | 479,155        |
| <u>CASH FUND</u>     | <u>468,264</u> | <u>455,197</u> |
| <u>PROGRAM TOTAL</u> | <u>468,264</u> | <u>455,197</u> |
| SALARY LIMIT         | 320,485        | 328,476        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$86,610, is hereby reappropriated.

Sec. 178. Laws 2009, LB 315, section 218, is amended to read:  
Sec. 218. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 593 - Workers' Compensation Claims

|                | FY2009-10  | FY2010-11  |
|----------------|------------|------------|
| REVOLVING FUND | 15,510,825 | 15,560,825 |
| PROGRAM TOTAL  | 15,510,825 | 15,560,825 |
| SALARY LIMIT   | -0-        | -0-        |

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are appropriated for FY2009-10 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2009, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are appropriated for FY2010-11 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2010, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

There is included in the appropriation to this program for FY2009-10 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases. There is included in the appropriation to this program for FY2010-11 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$4,367,501, is hereby reappropriated.

Sec. 179. Laws 2009, LB 315, section 219, is amended to read:  
Sec. 219. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 594 - State Insurance

|                | FY2009-10 | FY2010-11 |
|----------------|-----------|-----------|
| REVOLVING FUND | 7,115,874 | 7,115,874 |
| PROGRAM TOTAL  | 7,115,874 | 7,115,874 |
| SALARY LIMIT   | -0-       | -0-       |

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$2,815,085, is hereby reappropriated.

Sec. 180. Laws 2009, LB 315, section 220, is amended to read:  
Sec. 220. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 605 - Personnel Division

|              | FY2009-10 | FY2010-11 |
|--------------|-----------|-----------|
| GENERAL FUND | 1,550,937 | 1,544,579 |



|                       |                  |                  |
|-----------------------|------------------|------------------|
| REVOLVING FUND        | 5,234,664        | 5,318,405        |
| PROGRAM TOTAL         | 6,785,601        | 6,862,984        |
| <u>GENERAL FUND</u>   | <u>1,512,164</u> | <u>1,467,350</u> |
| <u>REVOLVING FUND</u> | <u>5,201,547</u> | <u>5,253,695</u> |
| <u>PROGRAM TOTAL</u>  | <u>6,713,711</u> | <u>6,721,045</u> |
| SALARY LIMIT          | 4,883,637        | 4,984,027        |

The unexpended General Fund appropriation balance existing on June 30, 2009, is hereby reappropriated. The unexpended Revolving Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.

It is the intent of the Legislature that a portion of the Revolving Funds appropriated to this program be used to procure, implement, and maintain a Talent Management System.

It is the intent of the Legislature that the personnel division update the technical panel of the Nebraska Information Technology Commission on the progress made toward the implementation of a Talent Management System on a quarterly basis.

It is the intent of the Legislature that the personnel division of the Department of Administrative Services be able to accurately track vacant positions in state government through either the Nebraska Information System (NIS) or the new Talent Management System. It is intended that reports be available on a quarterly basis.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$228,336, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$2,927,204, is hereby reappropriated.

Sec. 181. Laws 2009, LB 315, section 222, is amended to read:

Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 608 - Employee Relations Division

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 388,936        | 388,936        |
| PROGRAM TOTAL        | 388,936        | 388,936        |
| <u>GENERAL FUND</u>  | <u>379,463</u> | <u>369,489</u> |
| <u>PROGRAM TOTAL</u> | <u>379,463</u> | <u>369,489</u> |
| SALARY LIMIT         | 370,464        | 377,197        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$7,813, is hereby reappropriated.

Sec. 182. Laws 2009, LB 315, section 225, is amended to read:

Sec. 225. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 685 - Office of the Nebraska Capitol Commission

|                       | FY2009-10        | FY2010-11        |
|-----------------------|------------------|------------------|
| GENERAL FUND          | 4,206,744        | 4,176,548        |
| CASH FUND             | 37,250           | 37,250           |
| REVOLVING FUND        | 5,000            | 5,000            |
| PROGRAM TOTAL         | 4,248,994        | 4,218,798        |
| <u>GENERAL FUND</u>   | <u>4,101,575</u> | <u>3,967,721</u> |
| <u>CASH FUND</u>      | <u>36,319</u>    | <u>35,387</u>    |
| <u>REVOLVING FUND</u> | <u>4,875</u>     | <u>4,750</u>     |
| <u>PROGRAM TOTAL</u>  | <u>4,142,769</u> | <u>4,007,858</u> |
| SALARY LIMIT          | 1,174,072        | 1,202,354        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$251,402, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$7,014, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2009, less \$23,940, is hereby reappropriated.

Sec. 183. Laws 2009, LB 315, section 226, is amended to read:  
Sec. 226. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS  
Program No. 58 - Enforcement of Standards - Abstracters

|                      | FY2009-10     | FY2010-11     |
|----------------------|---------------|---------------|
| CASH FUND            | 46,041        | 47,354        |
| <u>PROGRAM TOTAL</u> | <u>46,041</u> | <u>47,354</u> |
| <u>CASH FUND</u>     | <u>44,890</u> | <u>44,986</u> |
| <u>PROGRAM TOTAL</u> | <u>44,890</u> | <u>44,986</u> |
| SALARY LIMIT         | 21,700        | 22,900        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$2,196, is hereby reappropriated.

Sec. 184. Laws 2009, LB 315, section 227, is amended to read:  
Sec. 227. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION  
Program No. 59 - Enforcement of Standards

|                         | FY2009-10            | FY2010-11            |
|-------------------------|----------------------|----------------------|
| <del>GENERAL FUND</del> | <del>1,326,333</del> | <del>1,370,691</del> |
| <u>GENERAL FUND</u>     | <u>1,293,175</u>     | <u>1,302,156</u>     |
| FEDERAL FUND est.       | 788,513              | 811,886              |
| <u>PROGRAM TOTAL</u>    | <u>2,114,846</u>     | <u>2,182,577</u>     |
| <u>PROGRAM TOTAL</u>    | <u>2,081,688</u>     | <u>2,114,042</u>     |
| SALARY LIMIT            | 1,419,685            | 1,451,354            |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$43,359, is hereby reappropriated.

Sec. 185. Laws 2009, LB 315, section 228, is amended to read:  
Sec. 228. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS  
Program No. 537 - Commission on Mexican-Americans

|                         | FY2009-10          | FY2010-11          |
|-------------------------|--------------------|--------------------|
| <del>GENERAL FUND</del> | <del>200,461</del> | <del>210,352</del> |
| <u>GENERAL FUND</u>     | <u>195,449</u>     | <u>199,834</u>     |
| CASH FUND               | 37,162             | 35,000             |
| <u>PROGRAM TOTAL</u>    | <u>237,623</u>     | <u>245,352</u>     |
| <u>PROGRAM TOTAL</u>    | <u>232,611</u>     | <u>234,834</u>     |
| SALARY LIMIT            | 158,932            | 163,761            |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$8,558, is hereby reappropriated.

Sec. 186. Laws 2009, LB 315, section 229, is amended to read:  
Sec. 229. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL  
Program No. 326 - Promotion and Development of the Arts

|                         | FY2009-10          | FY2010-11          |
|-------------------------|--------------------|--------------------|
| <del>GENERAL FUND</del> | <del>626,894</del> | <del>623,722</del> |
| <u>GENERAL FUND</u>     | <u>615,311</u>     | <u>596,972</u>     |
| CASH FUND               | 10,000             | 10,000             |
| FEDERAL FUND est.       | 129,393            | 129,465            |
| <u>PROGRAM TOTAL</u>    | <u>766,287</u>     | <u>763,187</u>     |

|                      |         |         |
|----------------------|---------|---------|
| <u>PROGRAM TOTAL</u> | 754,704 | 736,437 |
| SALARY LIMIT         | 447,695 | 458,587 |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$8,417, is hereby reappropriated.

Sec. 187. Laws 2009, LB 315, section 231, is amended to read:  
 Sec. 231. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL  
 Program No. 328 - Humanities Aid

|                          | FY2009-10          | FY2010-11          |
|--------------------------|--------------------|--------------------|
| <del>GENERAL FUND</del>  | <del>200,000</del> | <del>200,000</del> |
| <del>PROGRAM TOTAL</del> | <del>200,000</del> | <del>200,000</del> |
| <u>GENERAL FUND</u>      | <u>195,000</u>     | <u>190,000</u>     |
| <u>PROGRAM TOTAL</u>     | <u>195,000</u>     | <u>190,000</u>     |

There is included in the appropriation to this program for FY2009-10 ~~\$200,000~~ \$195,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$200,000~~ \$190,000 General Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall allot funds appropriated to this program subject to the following conditions: Through the Nebraska Arts Council, the Nebraska Humanities Council shall, for every two dollars to be allotted, provide to the budget division evidence of one dollar in matching funds derived from private sources or to be so derived as evidenced by pledge agreements with private sources. Funds eligible for this matching requirement shall be those private funds received or pledged to be received within the current or prior fiscal year. Such matching funds shall exclude any manner of in-kind matching. The Nebraska Humanities Council shall account separately for state funds appropriated in this section and shall provide such financial and other records as requested by the Nebraska Arts Council, the Legislature, and the Department of Administrative Services to assure accountability for such appropriated funds.

Notwithstanding other provisions of this act, all appropriations to carry out this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 188. Laws 2009, LB 315, section 232, is amended to read:  
 Sec. 232. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL  
 Program No. 329 - Arts and Humanities Preservation

|                          | FY2009-10            | FY2010-11            |
|--------------------------|----------------------|----------------------|
| <del>CASH FUND</del>     | <del>1,500,000</del> | <del>1,500,000</del> |
| <del>PROGRAM TOTAL</del> | <del>1,500,000</del> | <del>1,500,000</del> |
| <u>CASH FUND</u>         | <u>1,462,500</u>     | <u>1,425,000</u>     |
| <u>PROGRAM TOTAL</u>     | <u>1,462,500</u>     | <u>1,425,000</u>     |

There is included in the appropriation to this program for FY2009-10 ~~\$1,500,000~~ \$1,462,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$1,500,000~~ \$1,425,000 Cash Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall only allot funds appropriated to this program if the Nebraska Arts Council provides evidence of dollar-for-dollar matching funds derived from nonstate sources, as required in subsection (1) of section 82-332.

Notwithstanding other provisions of this act, all appropriations to carry out this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 189. Laws 2009, LB 315, section 233, is amended to read:  
 Sec. 233. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD  
 Program No. 116 - State Foster Care Review Board

|                         | FY2009-10            | FY2010-11            |
|-------------------------|----------------------|----------------------|
| <del>GENERAL FUND</del> | <del>1,421,906</del> | <del>1,458,318</del> |

|                      |                  |                  |
|----------------------|------------------|------------------|
| CASH FUND            | 6,000            | 6,000            |
| <u>GENERAL FUND</u>  | <u>1,386,358</u> | <u>1,385,402</u> |
| <u>CASH FUND</u>     | <u>5,850</u>     | <u>5,700</u>     |
| FEDERAL FUND est.    | 635,331          | 651,043          |
| <u>PROGRAM TOTAL</u> | <u>2,063,237</u> | <u>2,115,361</u> |
| <u>PROGRAM TOTAL</u> | <u>2,027,539</u> | <u>2,042,145</u> |
| SALARY LIMIT         | 1,214,214        | 1,239,769        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$5,863, is hereby reappropriated.

Sec. 190. Laws 2009, LB 315, section 234, is amended to read:

Sec. 234. AGENCY NO. 71 - STATE ENERGY OFFICE  
Program No. 106 - Energy Office Administration

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| CASH FUND            | 1,676,215        | 1,656,138        |
| <u>CASH FUND</u>     | <u>1,665,560</u> | <u>1,635,831</u> |
| FEDERAL FUND est.    | 6,118,337        | 6,112,426        |
| <u>PROGRAM TOTAL</u> | <u>7,794,552</u> | <u>7,768,564</u> |
| <u>PROGRAM TOTAL</u> | <u>7,783,897</u> | <u>7,748,257</u> |
| SALARY LIMIT         | 1,025,133        | 1,049,744        |

There is included in the appropriation to this program for FY2009-10 \$1,250,000 Cash Funds and \$5,120,550 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2009-10 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2010-11 \$1,250,000 Cash Funds and \$5,081,397 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2010-11 shall not be limited to the amount shown.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$308,549, is hereby reappropriated.

Sec. 191. Laws 2009, LB 315, section 235, is amended to read:

Sec. 235. AGENCY NO. 71 - STATE ENERGY OFFICE  
Program No. 107 - School Weatherization

|                      | FY2009-10     | FY2010-11     |
|----------------------|---------------|---------------|
| CASH FUND            | 30,255        | 30,201        |
| <u>PROGRAM TOTAL</u> | <u>30,255</u> | <u>30,201</u> |
| <u>CASH FUND</u>     | <u>29,499</u> | <u>28,691</u> |
| <u>PROGRAM TOTAL</u> | <u>29,499</u> | <u>28,691</u> |
| SALARY LIMIT         | 19,409        | 19,898        |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$3,146, is hereby reappropriated.

Sec. 192. Laws 2009, LB 315, section 236, is amended to read:

Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 134 - Rural Development Commission

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| <u>GENERAL FUND</u>  | <u>1,160,879</u> | <u>1,164,766</u> |
| <u>PROGRAM TOTAL</u> | <u>1,160,879</u> | <u>1,164,766</u> |
| <u>GENERAL FUND</u>  | <u>1,153,107</u> | <u>1,149,028</u> |
| <u>PROGRAM TOTAL</u> | <u>1,153,107</u> | <u>1,149,028</u> |
| SALARY LIMIT         | 116,441          | 118,678          |

There is included in the appropriation to this program for FY2009-10 ~~\$1,000,000~~ \$996,250 General Funds for state aid, which shall only be used

for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$1,000,000~~ \$992,500 General Funds for state aid, which shall only be used for such purpose.

Sec. 193. Laws 2009, LB 315, section 237, is amended to read:  
 Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
 Program No. 600 - Administration

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 1,324,602        | 1,356,788        |
| CASH FUND            | 286,659          | 287,040          |
| <u>GENERAL FUND</u>  | <u>1,293,987</u> | <u>1,288,949</u> |
| <u>CASH FUND</u>     | <u>279,493</u>   | <u>272,688</u>   |
| FEDERAL FUND est.    | 152,037          | 156,823          |
| PROGRAM TOTAL        | 1,763,298        | 1,800,651        |
| <u>PROGRAM TOTAL</u> | <u>1,725,517</u> | <u>1,718,460</u> |
| SALARY LIMIT         | 932,469          | 954,630          |

There is included in the appropriation to this program for FY2009-10 \$100,000 General Funds and ~~\$15,000~~ \$14,625 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$100,000~~ \$95,000 General Funds and ~~\$15,000~~ \$14,250 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$72,068, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$78,120, is hereby reappropriated.

Sec. 194. Laws 2009, LB 315, section 238, is amended to read:  
 Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
 Program No. 601 - Community and Rural Development

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| GENERAL FUND         | 748,411           | 748,815           |
| CASH FUND            | 11,432,804        | 11,438,906        |
| <u>GENERAL FUND</u>  | <u>742,138</u>    | <u>711,374</u>    |
| <u>CASH FUND</u>     | <u>11,421,984</u> | <u>11,416,961</u> |
| FEDERAL FUND est.    | 20,505,488        | 20,539,658        |
| PROGRAM TOTAL        | 32,686,703        | 32,727,379        |
| <u>PROGRAM TOTAL</u> | <u>32,669,610</u> | <u>32,667,993</u> |
| SALARY LIMIT         | 878,010           | 898,246           |

There is included in the appropriation to this program for FY2009-10 \$497,500 General Funds, \$11,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$497,500~~ \$472,625 General Funds, \$11,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$644,582, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$4,535,974, is hereby reappropriated.

Sec. 195. Laws 2009, LB 315, section 239, is amended to read:  
 Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
 Program No. 603 - Industrial Recruitment

|              | FY2009-10 | FY2010-11 |
|--------------|-----------|-----------|
| GENERAL FUND | 2,939,626 | 2,896,491 |

|                      |                  |                  |
|----------------------|------------------|------------------|
| CASH FUND            | 1,245,203        | 1,249,896        |
| <u>GENERAL FUND</u>  | <u>2,866,135</u> | <u>2,751,666</u> |
| CASH FUND            | 1,241,772        | 1,242,798        |
| FEDERAL FUND est.    | 325,515          | 325,515          |
| PROGRAM TOTAL        | 4,510,344        | 4,471,902        |
| <u>PROGRAM TOTAL</u> | <u>4,433,422</u> | <u>4,319,979</u> |
| SALARY LIMIT         | 1,515,864        | 1,551,673        |

~~The unexpended Cash Fund appropriation balance existing on June 30, 2009, is hereby reappropriated.~~

There is included in the appropriation to this program for FY2009-10 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$452,730, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$12,209,453, is hereby reappropriated.

Sec. 196. Laws 2009, LB 315, section 240, is amended to read:

Sec. 240. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT

Program No. 618 - Tourism Promotion

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 500,000          | 500,000          |
| CASH FUND            | 4,445,095        | 3,464,371        |
| <u>GENERAL FUND</u>  | <u>250,000</u>   | <u>500,000</u>   |
| <u>CASH FUND</u>     | <u>4,442,395</u> | <u>3,458,971</u> |
| FEDERAL FUND est.    | 959,815          | 959,815          |
| PROGRAM TOTAL        | 5,904,910        | 4,924,186        |
| <u>PROGRAM TOTAL</u> | <u>5,652,210</u> | <u>4,918,786</u> |
| SALARY LIMIT         | 770,328          | 781,235          |

There is included in the appropriation to this program for FY2009-10 \$1,000,000 Cash Funds to provide funding for the promotion and support of the hosting of a Special Olympics national event by a city of the primary class, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 ~~\$250,000~~ \$0 General Funds to provide funding for promotional and visitor development activities related to the hosting of a United States Senior Open event by a city of the metropolitan class, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 ~~\$108,000~~ \$105,300 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$108,000~~ \$102,600 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$250,000 General Funds, which shall be used by the Department of Economic Development for advertising, marketing, and promotional efforts for tourism activities and travel destinations. Such promotional activities shall be representative of the statewide tourism economy and targeted toward external markets in an effort to bring outside capital into the state. There is included in the appropriation to this program for FY2010-11 \$500,000 General Funds, which shall be used by the Department of Economic Development for advertising, marketing, and promotional efforts for tourism activities and travel destinations. Such promotional activities shall be representative of the statewide tourism economy and targeted toward external markets in an effort to bring outside capital into the state.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$268,616, is hereby reappropriated.

Sec. 197. Laws 2009, LB 315, section 241, is amended to read:  
Sec. 241. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 655 - Local Civic/Convention Finance Aid

|                      | FY2009-10          | FY2010-11      |
|----------------------|--------------------|----------------|
| CASH FUND            | <del>650,000</del> | 650,000        |
| PROGRAM TOTAL        | <del>650,000</del> | 650,000        |
| <u>CASH FUND</u>     | <u>633,750</u>     | <u>617,500</u> |
| <u>PROGRAM TOTAL</u> | <u>633,750</u>     | <u>617,500</u> |

There is included in the appropriation to this program for FY2009-10 ~~\$650,000~~ \$633,750 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$650,000~~ \$617,500 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$286,773, is hereby reappropriated.

Sec. 198. Laws 2009, LB 315, section 242, is amended to read:  
Sec. 242. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE ARCHITECTS  
Program No. 597 - State Board of Landscape Architects

|                      | FY2009-10         | FY2010-11     |
|----------------------|-------------------|---------------|
| CASH FUND            | <del>22,861</del> | 22,865        |
| PROGRAM TOTAL        | <del>22,861</del> | 22,865        |
| <u>CASH FUND</u>     | <u>22,289</u>     | <u>21,722</u> |
| <u>PROGRAM TOTAL</u> | <u>22,289</u>     | <u>21,722</u> |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$3,807, is hereby reappropriated.

Sec. 199. Laws 2009, LB 315, section 243, is amended to read:  
Sec. 243. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD  
Program No. 72 - Enforcement of Standards

|                      | FY2009-10          | FY2010-11      |
|----------------------|--------------------|----------------|
| CASH FUND            | <del>402,090</del> | 411,652        |
| PROGRAM TOTAL        | <del>402,090</del> | 411,652        |
| <u>CASH FUND</u>     | <u>392,038</u>     | <u>391,069</u> |
| <u>PROGRAM TOTAL</u> | <u>392,038</u>     | <u>391,069</u> |
| SALARY LIMIT         | 184,093            | 188,104        |

Sec. 200. Laws 2009, LB 315, section 244, is amended to read:  
Sec. 244. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL  
Program No. 610 - Investments Administration

|                      | FY2009-10            | FY2010-11        |
|----------------------|----------------------|------------------|
| CASH FUND            | <del>2,430,902</del> | 2,629,099        |
| PROGRAM TOTAL        | <del>2,430,902</del> | 2,629,099        |
| <u>CASH FUND</u>     | <u>2,370,129</u>     | <u>2,497,644</u> |
| <u>PROGRAM TOTAL</u> | <u>2,370,129</u>     | <u>2,497,644</u> |
| SALARY LIMIT         | 870,728              | 902,124          |

It is the intent of the Legislature that the value of certain credits for services and supplies received be accounted for as an expenditure attributable to agency operations. The Nebraska Investment Council shall submit to the Department of Administrative Services a quarterly reconciliation report of all credits for services and supplies received in support of operations. The Department of Administrative Services shall establish the appropriate subprogram and accounts to separately identify all such

transactions.

Such amounts are hereby appropriated as reported to the Department of Administrative Services. Such amounts shall not be included for purposes of calculating investment charges pursuant to section 72-1249.02.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$100,000, is hereby reappropriated.

Sec. 201. Laws 2009, LB 315, section 245, is amended to read:

Sec. 245. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS

Program No. 584 - Indian Affairs

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 195,000        | 195,000        |
| PROGRAM TOTAL        | 195,000        | 195,000        |
| <u>GENERAL FUND</u>  | <u>190,125</u> | <u>185,250</u> |
| <u>PROGRAM TOTAL</u> | <u>190,125</u> | <u>185,250</u> |
| SALARY LIMIT         | 129,358        | 132,520        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$2,993, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$800, is hereby reappropriated.

Sec. 202. Laws 2009, LB 315, section 246, is amended to read:

Sec. 246. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL RELATIONS

Program No. 490 - Commissioner Expenses

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 105,774        | 105,774        |
| PROGRAM TOTAL        | 105,774        | 105,774        |
| <u>GENERAL FUND</u>  | <u>103,130</u> | <u>100,485</u> |
| <u>PROGRAM TOTAL</u> | <u>103,130</u> | <u>100,485</u> |
| SALARY LIMIT         | 89,300         | 89,300         |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$4,534, is hereby reappropriated.

Sec. 203. Laws 2009, LB 315, section 247, is amended to read:

Sec. 247. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL RELATIONS

Program No. 531 - Administration

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 227,181        | 227,181        |
| PROGRAM TOTAL        | 227,181        | 227,181        |
| <u>GENERAL FUND</u>  | <u>221,501</u> | <u>215,822</u> |
| <u>PROGRAM TOTAL</u> | <u>221,501</u> | <u>215,822</u> |
| SALARY LIMIT         | 127,071        | 130,260        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$45,159, is hereby reappropriated.

Sec. 204. Laws 2009, LB 315, section 248, is amended to read:

Sec. 248. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 150 - Juvenile Services Act

|                     | FY2009-10      | FY2010-11      |
|---------------------|----------------|----------------|
| GENERAL FUND        | 704,813        | 707,666        |
| PROGRAM TOTAL       | 704,813        | 707,666        |
| <u>GENERAL FUND</u> | <u>701,888</u> | <u>701,673</u> |



|                      |         |         |
|----------------------|---------|---------|
| <u>PROGRAM TOTAL</u> | 701,888 | 701,673 |
| SALARY LIMIT         | 60,212  | 61,714  |

There is included in the appropriation to this program for FY2009-10 \$587,812 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$587,812 General Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$69,715, is hereby reappropriated.

Sec. 205. Laws 2009, LB 315, section 250, is amended to read:

Sec. 250. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

CRIMINAL JUSTICE

Program No. 198 - Central Administration

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 570,114          | 582,217          |
| CASH FUND            | 38,733           | 39,575           |
| <u>GENERAL FUND</u>  | <u>556,115</u>   | <u>553,680</u>   |
| <u>CASH FUND</u>     | <u>37,765</u>    | <u>37,596</u>    |
| FEDERAL FUND est.    | 5,036,236        | 5,050,420        |
| PROGRAM TOTAL        | 5,645,083        | 5,672,212        |
| <u>PROGRAM TOTAL</u> | <u>5,630,116</u> | <u>5,641,696</u> |
| SALARY LIMIT         | 543,527          | 557,878          |

There is included in the appropriation to this program for FY2009-10 \$13,457 General Funds and \$4,384,440 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$13,457 General Funds and \$4,384,440 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$56,000 General Funds and \$224,000 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$56,000 General Funds and \$224,000 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$33,627, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$7,631, is hereby reappropriated.

Sec. 206. Laws 2009, LB 315, section 251, is amended to read:

Sec. 251. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 2,145,151        | 2,187,791        |
| CASH FUND            | 641,563          | 404,125          |
| <u>GENERAL FUND</u>  | <u>2,102,330</u> | <u>2,100,018</u> |
| <u>CASH FUND</u>     | <u>625,524</u>   | <u>371,669</u>   |
| FEDERAL FUND est.    | 56,570           | 57,693           |
| PROGRAM TOTAL        | 2,843,284        | 2,649,609        |
| <u>PROGRAM TOTAL</u> | <u>2,784,424</u> | <u>2,529,380</u> |

SALARY LIMIT 806,630 827,781

There is included in the appropriation to this program for FY2009-10 \$827,779 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$827,779 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$432,327 General Funds for the annual depreciation charge to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$432,327 General Funds for the annual depreciation charge to be paid to the state building division, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 \$129,000 Cash Funds and for FY2010-11 \$129,000 Cash Funds, which appropriations shall only be expended from a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used for capital outlay and equipment purchases, including replacement costs at the Nebraska Law Enforcement Training Center.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$57,683, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$79,884, is hereby reappropriated.

Sec. 207. Laws 2009, LB 315, section 252, is amended to read:

Sec. 252. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 56,545           | 56,663           |
| <u>GENERAL FUND</u>  | <u>56,445</u>    | <u>56,458</u>    |
| FEDERAL FUND est.    | 2,500,048        | 2,502,086        |
| PROGRAM TOTAL        | 2,556,593        | 2,558,749        |
| <u>PROGRAM TOTAL</u> | <u>2,556,493</u> | <u>2,558,544</u> |

SALARY LIMIT 45,810 46,959

There is included in the appropriation to this program for FY2009-10 \$52,559 General Funds and \$2,433,697 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$52,559 General Funds and \$2,433,697 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$1,719, is hereby reappropriated.

Sec. 208. Laws 2009, LB 315, section 253, is amended to read:

Sec. 253. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

|                     | FY2009-10     | FY2010-11     |
|---------------------|---------------|---------------|
| GENERAL FUND        | 28,418        | 28,418        |
| <u>GENERAL FUND</u> | <u>28,208</u> | <u>27,997</u> |
| CASH FUND           | 65,000        | 65,000        |
| FEDERAL FUND est.   | 27,000        | 27,000        |

|                      |                    |                    |
|----------------------|--------------------|--------------------|
| PROGRAM TOTAL        | <del>120,418</del> | <del>120,418</del> |
| <u>PROGRAM TOTAL</u> | <u>120,208</u>     | <u>119,997</u>     |
| SALARY LIMIT         | -0-                | -0-                |

There is included in the appropriation to this program for FY2009-10 \$20,000 General Funds, \$65,000 Cash Funds, and \$27,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$20,000 General Funds, \$65,000 Cash Funds, and \$27,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$24,452, is hereby reappropriated.

Sec. 209. Laws 2009, LB 315, section 254, is amended to read:

Sec. 254. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
 Program No. 203 - Jail Standards Board

|                      | FY2009-10          | FY2010-11          |
|----------------------|--------------------|--------------------|
| GENERAL FUND         | <del>299,370</del> | <del>307,475</del> |
| PROGRAM TOTAL        | <del>299,370</del> | <del>307,475</del> |
| <u>GENERAL FUND</u>  | <u>291,886</u>     | <u>292,101</u>     |
| <u>PROGRAM TOTAL</u> | <u>291,886</u>     | <u>292,101</u>     |
| SALARY LIMIT         | 169,545            | 173,843            |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$20,263, is hereby reappropriated.

Sec. 210. Laws 2009, LB 315, section 255, is amended to read:

Sec. 255. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
 Program No. 210 - State Agency Byrne Grants

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| CASH FUND            | <del>443,317</del>   | <del>443,317</del>   |
| <u>CASH FUND</u>     | <u>432,234</u>       | <u>421,151</u>       |
| FEDERAL FUND est.    | 1,329,951            | 1,329,951            |
| PROGRAM TOTAL        | <del>1,773,268</del> | <del>1,773,268</del> |
| <u>PROGRAM TOTAL</u> | <u>1,762,185</u>     | <u>1,751,102</u>     |
| SALARY LIMIT         | -0-                  | -0-                  |

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$130,317, is hereby reappropriated.

Sec. 211. Laws 2009, LB 315, section 256, is amended to read:

Sec. 256. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
 Program No. 215 - Criminal Justice Information System

|                      | FY2009-10          | FY2010-11          |
|----------------------|--------------------|--------------------|
| GENERAL FUND         | <del>148,393</del> | <del>151,115</del> |
| <u>GENERAL FUND</u>  | <u>144,683</u>     | <u>143,559</u>     |
| FEDERAL FUND est.    | 107,679            | 109,658            |
| PROGRAM TOTAL        | <del>256,072</del> | <del>260,773</del> |
| <u>PROGRAM TOTAL</u> | <u>252,362</u>     | <u>253,217</u>     |
| SALARY LIMIT         | 92,843             | 95,521             |

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Subject to available Federal Funds from the Byrne Criminal History

Improvement set-aside funds, the Nebraska Commission on Law Enforcement and Criminal Justice shall transfer \$100,000 Federal Funds to the Nebraska State Patrol for FY2009-10 and \$100,000 Federal Funds to the Nebraska State Patrol for FY2010-11 to be used for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$23,289, is hereby reappropriated.

Sec. 212. Laws 2009, LB 315, section 257, is amended to read:

Sec. 257. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Council Office

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 5,831,581        | 5,888,876        |
| CASH FUND            | 426,558          | 427,281          |
| PROGRAM TOTAL        | 6,258,139        | 6,316,157        |
| <u>GENERAL FUND</u>  | <u>5,685,791</u> | <u>5,594,432</u> |
| <u>CASH FUND</u>     | <u>413,644</u>   | <u>405,917</u>   |
| <u>PROGRAM TOTAL</u> | <u>6,099,435</u> | <u>6,000,349</u> |
| SALARY LIMIT         | 213,993          | 219,492          |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$328,860, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$223,960, is hereby reappropriated.

Sec. 213. Laws 2009, LB 315, section 258, is amended to read:

Sec. 258. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Program No. 357 - Blind and Visually Impaired

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| GENERAL FUND         | 1,054,557        | 1,087,202        |
| CASH FUND            | 90,500           | 90,617           |
| <u>GENERAL FUND</u>  | <u>1,028,193</u> | <u>1,032,842</u> |
| <u>CASH FUND</u>     | <u>89,039</u>    | <u>86,086</u>    |
| FEDERAL FUND est.    | 3,417,800        | 3,519,806        |
| PROGRAM TOTAL        | 4,562,857        | 4,697,625        |
| <u>PROGRAM TOTAL</u> | <u>4,535,032</u> | <u>4,638,734</u> |
| SALARY LIMIT         | 2,120,991        | 2,173,484        |

There is included in the appropriation to this program for FY2009-10 ~~\$190,000~~ \$185,250 General Funds, ~~\$25,163~~ \$24,534 Cash Funds, and \$499,670 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$190,000~~ \$180,500 General Funds, ~~\$25,163~~ \$23,905 Cash Funds, and \$499,670 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2009-10 ~~\$130,000~~ \$126,750 General Funds and for FY2010-11 ~~\$135,000~~ \$128,250 General Funds for services for the older blind, which shall only be used for such purpose. It is the intent of the Legislature that services for the older blind be coordinated and integrated to the extent possible with services provided to the aged by other state agencies.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$18,633, is hereby reappropriated.

Sec. 214. Laws 2009, LB 315, section 259, is amended to read:

Sec. 259. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF HEARING

Program No. 578 - Hearing Impaired

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 875,312        | 898,083        |
| CASH FUND            | 11,630         | 13,430         |
| PROGRAM TOTAL        | 886,942        | 911,513        |
| <u>GENERAL FUND</u>  | <u>853,429</u> | <u>853,179</u> |
| <u>CASH FUND</u>     | <u>11,482</u>  | <u>12,758</u>  |
| <u>PROGRAM TOTAL</u> | <u>864,911</u> | <u>865,937</u> |
| SALARY LIMIT         | 544,670        | 558,272        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$65,058, is hereby reappropriated.

Sec. 215. Laws 2009, LB 315, section 260, is amended to read:

Sec. 260. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

Program No. 151 - Aid to Community Colleges

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| GENERAL FUND         | 88,575,473        | 89,904,105        |
| PROGRAM TOTAL        | 88,575,473        | 89,904,105        |
| <u>GENERAL FUND</u>  | <u>86,966,256</u> | <u>86,758,025</u> |
| <u>PROGRAM TOTAL</u> | <u>86,966,256</u> | <u>86,758,025</u> |

There is included in the appropriation to this program for FY2009-10 ~~\$88,575,473~~ \$86,966,256 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$89,904,105~~ \$86,758,025 General Funds for state aid, which shall only be used for such purpose.

Sec. 216. Laws 2009, LB 315, section 261, is amended to read:

Sec. 261. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY

Program No. 513 - Environmental Quality

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| GENERAL FUND         | 7,948,774         | 7,984,101         |
| CASH FUND            | 32,354,512        | 32,350,017        |
| <u>GENERAL FUND</u>  | <u>7,799,089</u>  | <u>7,683,895</u>  |
| <u>CASH FUND</u>     | <u>31,545,649</u> | <u>30,732,516</u> |
| FEDERAL FUND est.    | 16,064,292        | 16,050,009        |
| PROGRAM TOTAL        | 56,367,578        | 56,384,127        |
| <u>PROGRAM TOTAL</u> | <u>55,409,030</u> | <u>54,466,420</u> |
| SALARY LIMIT         | 11,489,637        | 11,783,839        |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2009-10 ~~\$4,459,711~~ \$4,396,278 General Funds, ~~\$16,000,000~~ \$15,600,000 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$4,477,311~~ \$4,352,445 General Funds, ~~\$16,000,000~~ \$15,200,000 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the unexpended General Fund appropriation balance earmarked as state aid in FY2008-09, and reappropriated under the provisions of this act, be used by the Department of Environmental Quality to meet Superfund program cost-share requirements, including cost-share requirements under the American Recovery and Reinvestment Act of 2009.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$1,091,060, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$9,395,912, is hereby reappropriated.

Sec. 217. Laws 2009, LB 315, section 264, is amended to read:

Sec. 264. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 41 - Administration of Retirement Systems and Deferred Compensation

|                      | FY2009-10        | FY2010-11        |
|----------------------|------------------|------------------|
| CASH FUND            | 6,757,666        | 5,329,268        |
| PROGRAM TOTAL        | 6,757,666        | 5,329,268        |
| <u>CASH FUND</u>     | <u>6,588,724</u> | <u>5,062,805</u> |
| <u>PROGRAM TOTAL</u> | <u>6,588,724</u> | <u>5,062,805</u> |
| SALARY LIMIT         | 1,988,673        | 2,036,163        |

Notwithstanding other provisions of this act, all General Fund appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$1,447,458, is hereby reappropriated.

Sec. 218. Laws 2009, LB 315, section 265, is amended to read:

Sec. 265. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 42 - Board Member Expenses

|                      | FY2009-10     | FY2010-11     |
|----------------------|---------------|---------------|
| CASH FUND            | 36,434        | 36,434        |
| PROGRAM TOTAL        | 36,434        | 36,434        |
| <u>CASH FUND</u>     | <u>35,523</u> | <u>34,612</u> |
| <u>PROGRAM TOTAL</u> | <u>35,523</u> | <u>34,612</u> |
| SALARY LIMIT         | 7,000         | 7,000         |

It is the intent of the Legislature that all expenses of the members of the Public Employees Retirement Board, including conference registration expenses, be paid exclusively from this program.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$13,212, is hereby reappropriated.

Sec. 219. Laws 2009, LB 315, section 266, is amended to read:

Sec. 266. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 515 - Public Employees Retirement

|                      | FY2009-10         | FY2010-11         |
|----------------------|-------------------|-------------------|
| GENERAL FUND         | 25,589,490        | 47,579,490        |
| PROGRAM TOTAL        | 25,589,490        | 47,579,490        |
| <u>GENERAL FUND</u>  | <u>25,589,490</u> | <u>27,371,336</u> |
| <u>PROGRAM TOTAL</u> | <u>25,589,490</u> | <u>27,371,336</u> |

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2009-10 and FY2010-11.

Sec. 220. Laws 2009, LB 315, section 267, is amended to read:

Sec. 267. AGENCY NO. 86 - DRY BEAN COMMISSION  
 Program No. 137 - Dry Bean Commission

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| CASH FUND            | 400,000        | 400,000        |
| PROGRAM TOTAL        | 400,000        | 400,000        |
| <u>CASH FUND</u>     | <u>390,000</u> | <u>380,000</u> |
| <u>PROGRAM TOTAL</u> | <u>390,000</u> | <u>380,000</u> |
| SALARY LIMIT         | 43,261         | 44,133         |

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 221. Laws 2009, LB 315, section 268, is amended to read:

Sec. 268. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION  
 Program No. 94 - Nebraska Political Accountability

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 426,435        | 441,387        |
| CASH FUND            | 163,793        | 168,465        |
| PROGRAM TOTAL        | 590,228        | 609,852        |
| <u>GENERAL FUND</u>  | <u>415,774</u> | <u>419,318</u> |
| <u>CASH FUND</u>     | <u>159,698</u> | <u>160,042</u> |
| <u>PROGRAM TOTAL</u> | <u>575,472</u> | <u>579,360</u> |
| SALARY LIMIT         | 370,534        | 379,599        |

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$14,410, is hereby reappropriated.

Sec. 222. Laws 2009, LB 315, section 269, is amended to read:

Sec. 269. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION  
 Program No. 95 - Campaign Finance Limitation Act

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| CASH FUND            | 863,502        | 969,902        |
| PROGRAM TOTAL        | 863,502        | 969,902        |
| <u>CASH FUND</u>     | <u>841,914</u> | <u>921,407</u> |
| <u>PROGRAM TOTAL</u> | <u>841,914</u> | <u>921,407</u> |

There is included in the appropriation to this program for FY2009-10 ~~\$863,502~~ \$841,914 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$969,902~~ \$921,407 Cash Funds estimate for state aid, which shall only be used for such purpose.

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 223. Laws 2009, LB 315, section 270, is amended to read:

Sec. 270. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION, AND MARKETING BOARD  
 Program No. 384 - Corn Development, Utilization, and Marketing Board

|                   | FY2009-10        | FY2010-11        |
|-------------------|------------------|------------------|
| CASH FUND         | 5,211,611        | 5,211,611        |
| <u>CASH FUND</u>  | <u>5,081,321</u> | <u>4,951,030</u> |
| FEDERAL FUND est. | 399,018          | 399,018          |

|                      |                  |                  |
|----------------------|------------------|------------------|
| PROGRAM TOTAL        | 5,610,629        | 5,610,629        |
| <u>PROGRAM TOTAL</u> | <u>5,480,339</u> | <u>5,350,048</u> |
| SALARY LIMIT         | 422,446          | 432,241          |

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 224. Laws 2009, LB 315, section 271, is amended to read:

Sec. 271. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT, UTILIZATION, AND MARKETING BOARD  
 Program No. 406 - Grain Sorghum Development

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| CASH FUND            | 304,000        | 304,000        |
| PROGRAM TOTAL        | 304,000        | 304,000        |
| <u>CASH FUND</u>     | <u>296,400</u> | <u>288,800</u> |
| <u>PROGRAM TOTAL</u> | <u>296,400</u> | <u>288,800</u> |
| SALARY LIMIT         | 60,682         | 62,203         |

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 225. Laws 2009, LB 315, section 272, is amended to read:

Sec. 272. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW COMMISSION  
 Program No. 115 - Operations

|                      | FY2009-10      | FY2010-11      |
|----------------------|----------------|----------------|
| GENERAL FUND         | 875,451        | 875,451        |
| CASH FUND            | 100,000        | 100,000        |
| PROGRAM TOTAL        | 975,451        | 975,451        |
| <u>GENERAL FUND</u>  | <u>853,565</u> | <u>831,678</u> |
| <u>CASH FUND</u>     | <u>97,500</u>  | <u>95,000</u>  |
| <u>PROGRAM TOTAL</u> | <u>951,065</u> | <u>926,678</u> |
| SALARY LIMIT         | 597,028        | 611,902        |

There is included in the appropriation to this program for FY2009-10 \$38,025 General Funds and \$35,000 Cash Funds for the purpose of resolving valuation appeals including, but not limited to, contract mediation as described in subsection (5) of section 77-5009, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 \$38,025 General Funds and \$35,000 Cash Funds for the purpose of resolving valuation appeals including, but not limited to, contract mediation as described in subsection (5) of section 77-5009, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2009, less \$19,938, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2009, less \$63,765, is hereby reappropriated.

Sec. 226. Laws 2009, LB 315, section 282, is amended to read:

Sec. 282. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

The Except as provided in this section, the unexpended General Fund, Cash Fund, and Federal Fund appropriation balances existing on both June 30, 2009, and June 30, 2010, are hereby reappropriated for the following agencies and programs:

- (1) Agency 11 - Program No. 575;
- (2) Agency 64 - Program No. 575; and
- (3) Agency 78 - Program No. 575.

The unexpended General Fund appropriation balance for Agency 11, Program 575, existing on June 30, 2009, less \$8,573, is hereby reappropriated.

The unexpended Cash Fund appropriation balance for Agency 11, Program 575, existing on June 30, 2009, less \$13,021, is hereby reappropriated.



The unexpended Cash Fund appropriation balance for Agency 78, Program 575, existing on June 30, 2009, less \$15,089, is hereby reappropriated.

Sec. 227. Laws 2009, LB 545A, section 1, is amended to read:  
 Section 1. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
 Program No. 158 - Education Aid

|                      | FY2009-10            | FY2010-11            |
|----------------------|----------------------|----------------------|
| GENERAL FUND         | 1,034,708,390        | 1,035,716,478        |
| <u>GENERAL FUND</u>  | <u>1,034,668,501</u> | <u>987,116,323</u>   |
| CASH FUND            | 3,290,938            | 3,290,938            |
| FEDERAL FUND est.    | 373,683,935          | 431,176,314          |
| PROGRAM TOTAL        | 1,411,683,263        | 1,470,183,730        |
| <u>PROGRAM TOTAL</u> | <u>1,411,643,374</u> | <u>1,421,583,575</u> |

There is included in the appropriation to this program for FY2009-10 ~~\$1,034,708,390~~ \$1,034,668,501 General Funds, \$3,290,938 Cash Funds, and \$373,683,935 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2010-11 ~~\$1,035,716,478~~ \$987,116,323 General Funds, \$3,290,938 Cash Funds, and \$431,176,314 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2009-10 \$824,960,159 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2010-11 ~~\$825,928,798~~ \$778,529,472 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for FY2009-10 \$93,668,750 Federal Funds estimate pursuant to the American Recovery and Reinvestment Act of 2009 which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2010-11 \$140,287,176 Federal Funds estimate pursuant to the American Recovery and Reinvestment Act of 2009 which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$184,893,842 General Funds provided as state aid for FY2009-10 for special education reimbursement. There is included in the amount shown for this program \$184,893,842 General Funds provided as state aid for FY2010-11 for special education reimbursement.

There is included in the amount shown for this program ~~\$500,000~~ \$487,500 General Funds provided as state aid for FY2009-10 and ~~\$500,000~~ \$475,000 General Funds provided as state aid for FY2010-11 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program ~~\$3,615,426~~ \$3,604,328 General Funds provided as state aid for FY2009-10 and ~~\$3,615,426~~ \$3,434,655 General Funds provided as state aid for FY2010-11 for early childhood education projects.

There is included in the amount shown for this program \$11,858,793 General Funds provided as state aid for FY2009-10 and ~~\$11,858,793~~ \$11,265,853 General Funds provided as state aid for FY2010-11 for core services for educational service units.

There is included in the amount shown for this program \$3,700,477 General Funds provided as state aid for FY2009-10 and ~~\$3,700,477~~ \$3,515,453 General Funds provided as state aid for FY2010-11 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$328,300 General Funds provided as state aid for FY2009-10 and ~~\$328,300~~ \$311,885 General Funds provided as state aid for FY2010-11 for distance education aid

to educational service units.

There is included in the amount shown for this program \$2,336,921 General Funds provided as state aid for FY2009-10 and ~~\$2,336,921~~ \$2,220,075 General Funds provided as state aid for FY2010-11 for programs for learners with high ability.

There is included in the amount shown for this program \$412,811 General Funds provided as state aid for FY2009-10 and \$427,260 General Funds provided as state aid for FY2010-11 for the school breakfast program.

There is included in the amount shown for this program ~~\$421,087~~ \$410,560 General Funds provided as state aid for FY2009-10 and ~~\$421,087~~ \$400,033 General Funds provided as state aid for FY2010-11 for the school lunch program.

There is included in the amount shown for this program ~~\$230,574~~ \$224,810 General Funds provided as state aid for FY2009-10 and ~~\$230,574~~ \$219,045 General Funds provided as state aid for FY2010-11 for adult basic education programs.

There is included in the amount shown for this program \$450,000 General Funds provided as state aid for FY2009-10 and \$450,000 General Funds provided as state aid for FY2010-11 for the Career Education Partnership Act.

There is included in the amount shown for this program \$1,000,000 General Funds provided as state aid for FY2009-10 and ~~\$1,025,000~~ \$973,750 General Funds provided as state aid for FY2010-11 for learning community aid.

On or before October 1 of each year, the Department of Health and Human Services and the State Department of Education shall jointly certify to the budget administrator of the budget division of the Department of Administrative Services the amount of federal medicaid funds paid to school districts pursuant to the Early Intervention Act for special education services for children age five years and older. The General Fund appropriation to the State Department of Education, Program 158, for state special education aid shall be decreased by an amount equal to the amount that would have been reimbursed with state General Funds to the school districts through the special education reimbursement process for special education services for children age five years and older that was paid to school districts or approved cooperatives with federal medicaid funds. There is hereby appropriated from the General Fund an amount equal to the amount certified to the budget administrator for FY2009-10 and FY2010-11 to the Department of Health and Human Services to aid in carrying out the provisions of Laws 1991, LB 701. The budget administrator shall distribute the amount appropriated between budget programs according to percentages certified by the Department of Health and Human Services.

Notwithstanding other provisions of this act, all appropriations within this program existing on June 30, 2009, in excess of expended or encumbered amounts are hereby lapsed.

Sec. 228. FUND TRANSFERS

The State Treasurer shall, on or before June 30 in each fiscal year on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services, transfer the amounts shown in this section to the General Fund from the specified cash funds:

| <u>AG#</u> | <u>Fund Name</u>                          | <u>FY2009-10</u> | <u>FY2010-11</u> |
|------------|---|------------------|------------------|
| <u>3</u>   | <u>Clerk of the Legislature Cash Fund</u> | <u>1,220</u>     | <u>2,439</u>     |
| <u>3</u>   | <u>Nebraska Legislative Shared</u>        |                  |                  |
|            | <u>Information System Cash Fund</u>       | <u>10,505</u>    | <u>11,009</u>    |
| <u>5</u>   | <u>Supreme Court Automation Cash Fund</u> | <u>-0-</u>       | <u>201,502</u>   |
| <u>5</u>   | <u>Probation Program Cash Fund</u>        | <u>-0-</u>       | <u>479,572</u>   |
| <u>9</u>   | <u>Administration Cash Fund</u>           | <u>3,890</u>     | <u>7,977</u>     |
| <u>9</u>   | <u>Corporation Cash Fund</u>              | <u>16,055</u>    | <u>32,762</u>    |
| <u>9</u>   | <u>Records Management Cash Fund</u>       | <u>71,543</u>    | <u>118,154</u>   |
| <u>9</u>   | <u>Uniform Commercial Code Cash Fund</u>  | <u>28,706</u>    | <u>58,366</u>    |
| <u>9</u>   | <u>Nebraska Collection Agency Fund</u>    | <u>2,023</u>     | <u>4,156</u>     |

|    |   |                  |                  |
|----|---|------------------|------------------|
| 11 | <u>State Settlement Cash Fund</u>             | <u>26,587</u>    | <u>53,896</u>    |
| 12 | <u>Unclaimed Property Cash Fund</u>           | <u>16,060</u>    | <u>32,866</u>    |
| 12 | <u>Treasury Management Cash Fund</u>          | <u>16,711</u>    | <u>34,177</u>    |
| 12 | <u>Educational Savings Plan</u>               |                  |                  |
|    | <u>Administrative Fund</u>                    | <u>1,262,619</u> | <u>25,636</u>    |
| 13 | <u>Professional Practices Commission Fund</u> | <u>3,773</u>     | <u>6,485</u>     |
| 13 | <u>State Department of Education</u>          |                  |                  |
|    | <u>Cash Fund</u>                              | <u>47,605</u>    | <u>97,468</u>    |
| 14 | <u>Municipal Rate Negotiations</u>            |                  |                  |
|    | <u>Revolving Loan Fund</u>                    | <u>43,253</u>    | <u>87,175</u>    |
| 14 | <u>Nebraska Competitive Telephone</u>         |                  |                  |
|    | <u>Marketplace Fund</u>                       | <u>225</u>       | <u>100</u>       |
| 14 | <u>Nebraska Telecommunications</u>            |                  |                  |
|    | <u>Relay System Fund</u>                      | <u>39,931</u>    | <u>80,016</u>    |
| 14 | <u>Enhanced Wireless 911 Fund</u>             | <u>3,400,000</u> | <u>0</u>         |
| 14 | <u>Grain Warehouse Auditing Fund</u>          | <u>725</u>       | <u>1,590</u>     |
| 14 | <u>Nebraska Grain Warehouse</u>               |                  |                  |
|    | <u>Surveillance Cash Fund</u>                 | <u>242</u>       | <u>530</u>       |
| 14 | <u>Nebraska Internet Enhancement Fund</u>     | <u>1,819</u>     | <u>3,663</u>     |
| 16 | <u>Charitable Gaming Operations Fund</u>      | <u>556,734</u>   | <u>116,817</u>   |
| 16 | <u>Motor Fuel Tax Enforcement</u>             |                  |                  |
|    | <u>and Collection Cash Fund</u>               | <u>905,300</u>   | <u>94,700</u>    |
| 16 | <u>Petroleum Release Remedial</u>             |                  |                  |
|    | <u>Action Collection Fund</u>                 | <u>3,748</u>     | <u>7,800</u>     |
| 16 | <u>Department of Revenue</u>                  |                  |                  |
|    | <u>Miscellaneous Receipts Fund</u>            | <u>1,717</u>     | <u>3,453</u>     |
| 16 | <u>Department of Revenue Property</u>         |                  |                  |
|    | <u>Assessment Division Cash Fund</u>          | <u>1,250,000</u> | <u>1,000,000</u> |
| 16 | <u>Marijuana and Controlled Substances</u>    |                  |                  |
|    | <u>Tax Administration Cash Fund</u>           | <u>578</u>       | <u>1,162</u>     |
| 16 | <u>Department of Revenue Enforcement Fund</u> | <u>27,919</u>    | <u>56,151</u>    |
| 16 | <u>Waste Reduction and Recycling</u>          |                  |                  |
|    | <u>Incentive Fees Collection Fund</u>         | <u>1,328</u>     | <u>2,671</u>     |
| 16 | <u>Severance Tax Administration Fund</u>      | <u>100,000</u>   | <u>0</u>         |
| 16 | <u>Nebraska Incentives Fund</u>               | <u>7,748</u>     | <u>15,583</u>    |
| 16 | <u>Tobacco Products Administration</u>        |                  |                  |

|    |   |                  |                  |
|----|---|------------------|------------------|
|    | <u>Cash Fund</u>                              | <u>500,000</u>   | <u>500,000</u>   |
| 16 | <u>State Athletic Commissioner's</u>          |                  |                  |
|    | <u>Cash Fund</u>                              | <u>300,000</u>   | <u>0</u>         |
| 17 | <u>Department of Aeronautics Cash Fund</u>    | <u>87,127</u>    | <u>154,510</u>   |
| 18 | <u>Buffer Strip Incentive Fund</u>            | <u>150,000</u>   | <u>48,002</u>    |
| 18 | <u>Commercial Feed Administration</u>         |                  |                  |
|    | <u>Cash Fund</u>                              | <u>650,000</u>   | <u>0</u>         |
| 18 | <u>Weed Book Cash Fund</u>                    | <u>19,999</u>    | <u>19,997</u>    |
| 18 | <u>Nebraska Seed Administrative Cash Fund</u> | <u>20,001</u>    | <u>20,001</u>    |
| 18 | <u>Pure Food Cash Fund</u>                    | <u>0</u>         | <u>29,998</u>    |
| 18 | <u>Weights and Measures</u>                   |                  |                  |
|    | <u>Administrative Fund</u>                    | <u>20,027</u>    | <u>19,997</u>    |
| 19 | <u>Securities Act Cash Fund</u>               | <u>4,036,041</u> | <u>5,072,121</u> |
| 21 | <u>Nebraska Natural Gas</u>                   |                  |                  |
|    | <u>Pipeline Safety Cash Fund</u>              | <u>200,000</u>   | <u>0</u>         |
| 21 | <u>State Fire Marshal Cash Fund</u>           | <u>140,429</u>   | <u>84,009</u>    |
| 21 | <u>Training Division Cash Fund</u>            | <u>566</u>       | <u>1,135</u>     |
| 21 | <u>Underground Storage Tank Fund</u>          | <u>100,000</u>   | <u>0</u>         |
| 22 | <u>Department of Insurance Cash Fund</u>      | <u>3,000,000</u> | <u>3,000,000</u> |
| 24 | <u>Motorcycle Safety Education Fund</u>       | <u>4,583</u>     | <u>9,650</u>     |
| 24 | <u>Department of Motor Vehicles Cash Fund</u> | <u>1,174,344</u> | <u>328,407</u>   |
| 25 | <u>Professional and Occupational</u>          |                  |                  |
|    | <u>Credentialing Cash Fund</u>                | <u>126,959</u>   | <u>258,672</u>   |
| 25 | <u>Rural Health Professional</u>              |                  |                  |
|    | <u>Incentive Fund</u>                         | <u>38,600</u>    | <u>77,201</u>    |
| 25 | <u>Tobacco Prevention and Control</u>         |                  |                  |
|    | <u>Cash Fund</u>                              | <u>75,150</u>    | <u>650,300</u>   |
| 25 | <u>Health and Human Services Cash Fund</u>    | <u>3,419,720</u> | <u>2,559,140</u> |
| 27 | <u>State Recreation Road Fund</u>             | <u>378,306</u>   | <u>1,064,006</u> |
| 29 | <u>Small Watersheds Flood Control Fund</u>    | <u>12,500</u>    | <u>25,000</u>    |
| 29 | <u>Nebraska Soil and Water</u>                |                  |                  |
|    | <u>Conservation Fund</u>                      | <u>10,125</u>    | <u>20,250</u>    |
| 29 | <u>Nebraska Resources Development Fund</u>    | <u>1,250</u>     | <u>2,500</u>     |
| 29 | <u>Natural Resources Water Quality Fund</u>   | <u>31,250</u>    | <u>62,500</u>    |
| 29 | <u>Water Well Decommissioning Fund</u>        | <u>6,021</u>     | <u>12,042</u>    |
| 29 | <u>Department of Natural Resources</u>        |                  |                  |

|    |   |                  |                  |
|----|---|------------------|------------------|
|    | <u>Cash Fund</u>                              | <u>12,456</u>    | <u>24,913</u>    |
| 29 | <u>Water Resources Cash Fund</u>              | <u>75,000</u>    | <u>150,000</u>   |
| 30 | <u>Electrical Division Fund</u>               | <u>160,430</u>   | <u>203,396</u>   |
| 31 | <u>Military Department Cash Fund</u>          | <u>11,415</u>    | <u>22,829</u>    |
| 32 | <u>Surveyors' Cash Fund</u>                   | <u>90</u>        | <u>176</u>       |
| 32 | <u>Survey Record Repository Fund</u>          | <u>500</u>       | <u>975</u>       |
| 33 | <u>Nebraska Outdoor Recreation</u>            |                  |                  |
|    | <u>Development Cash Fund</u>                  | <u>378,307</u>   | <u>1,064,007</u> |
| 33 | <u>Nebraska Snowmobile Trail Cash Fund</u>    | <u>250,000</u>   | <u>0</u>         |
| 33 | <u>Niobrara Council Fund</u>                  | <u>25</u>        | <u>50</u>        |
| 35 | <u>Nebraska Liquor Control Commission</u>     |                  |                  |
|    | <u>Rule and Regulation Cash Fund</u>          | <u>1,861</u>     | <u>3,722</u>     |
| 37 | <u>Compensation Court Cash Fund</u>           | <u>1,000,000</u> | <u>1,000,000</u> |
| 40 | <u>Nebraska Motor Vehicle Industry</u>        |                  |                  |
|    | <u>Licensing Fund</u>                         | <u>17,477</u>    | <u>35,988</u>    |
| 41 | <u>State Real Estate Commission's Fund</u>    | <u>27,887</u>    | <u>57,449</u>    |
| 45 | <u>Board of Barber Examiners Fund</u>         | <u>17,261</u>    | <u>7,739</u>     |
| 46 | <u>Department of Correctional Services</u>    |                  |                  |
|    | <u>Facility Cash Fund</u>                     | <u>2,388</u>     | <u>4,775</u>     |
| 47 | <u>State Educational</u>                      |                  |                  |
|    | <u>Telecommunications Fund</u>                | <u>6,388</u>     | <u>12,777</u>    |
| 48 | <u>Coordinating Commission for</u>            |                  |                  |
|    | <u>Postsecondary Education Cash Fund</u>      | <u>251</u>       | <u>502</u>       |
| 53 | <u>Real Property Appraiser Fund</u>           | <u>35,441</u>    | <u>14,559</u>    |
| 54 | <u>Historical Society Fund</u>                | <u>43,425</u>    | <u>92,400</u>    |
| 57 | <u>Oil and Gas Conservation Fund</u>          | <u>19,719</u>    | <u>39,503</u>    |
| 58 | <u>Engineers and Architects</u>               |                  |                  |
|    | <u>Regulation Fund</u>                        | <u>169,464</u>   | <u>39,745</u>    |
| 59 | <u>Geologists Regulation Fund</u>             | <u>812</u>       | <u>1,650</u>     |
| 62 | <u>Land Surveyor Examiner's Fund</u>          | <u>747</u>       | <u>1,494</u>     |
| 63 | <u>Certified Public Accountants Fund</u>      | <u>78,310</u>    | <u>21,690</u>    |
| 64 | <u>Carrier Enforcement Cash Fund</u>          | <u>446,890</u>   | <u>459,035</u>   |
| 64 | <u>Nebraska State Patrol Drug Control and</u> |                  |                  |
|    | <u>Education Cash Fund</u>                    | <u>36,500</u>    | <u>74,450</u>    |
| 65 | <u>Communications Cash Fund</u>               | <u>115,307</u>   | <u>229,771</u>   |
| 65 | <u>Vacant Building and Excess Land</u>        |                  |                  |

|    |   |           |           |
|----|---|-----------|-----------|
|    | <u>Cash Fund</u>                              | 6,038     | 12,075    |
| 65 | <u>State Building Renewal Assessment Fund</u> | 12,007    | 23,958    |
| 65 | <u>Resource Recovery Fund</u>                 | 1,677     | 3,353     |
| 65 | <u>Capitol Restoration Cash Fund</u>          | 931       | 1,863     |
| 66 | <u>Abstracters Board of Examiners</u>         |           |           |
|    | <u>Cash Fund</u>                              | 1,151     | 2,368     |
| 71 | <u>State Energy Office Cash Fund</u>          | 10,655    | 20,307    |
| 71 | <u>School Weatherization Fund</u>             | 756       | 1,510     |
| 72 | <u>Local Civic, Cultural, and Convention</u>  |           |           |
|    | <u>Center Financing Fund</u>                  | 16,250    | 32,500    |
| 72 | <u>Job Training Cash Fund</u>                 | 5,000,340 | 680       |
| 72 | <u>Administrative Cash Fund</u>               | 6,112     | 12,242    |
| 72 | <u>Nebraska Agricultural Products</u>         |           |           |
|    | <u>Research Fund</u>                          | 375       | 750       |
| 72 | <u>Affordable Housing Trust Fund</u>          | 340       | 680       |
| 73 | <u>State Board of Landscape</u>               |           |           |
|    | <u>Architects Cash Fund</u>                   | 572       | 1,143     |
| 74 | <u>Nebraska Power Review Fund</u>             | 10,052    | 20,583    |
| 78 | <u>Community Corrections Uniform Data</u>     |           |           |
|    | <u>Analysis Cash Fund</u>                     | 12,914    | 21,364    |
| 78 | <u>Nebraska Law Enforcement Training</u>      |           |           |
|    | <u>Center Cash Fund</u>                       | 16,039    | 32,456    |
| 78 | <u>Law Enforcement Improvement Fund</u>       | 12,051    | 24,145    |
| 81 | <u>Commission for the Blind and</u>           |           |           |
|    | <u>Visually Impaired Cash Fund</u>            | 1,461     | 4,531     |
| 82 | <u>Commission for the Deaf and</u>            |           |           |
|    | <u>Hard of Hearing Fund</u>                   | 148       | 672       |
| 84 | <u>Chemigation Costs Fund</u>                 | 150,000   | 0         |
| 84 | <u>Livestock Waste Management Cash Fund</u>   | 200,000   | 100,000   |
| 84 | <u>Waste Reduction and Recycling</u>          |           |           |
|    | <u>Incentive Fund</u>                         | 1,608,863 | 1,517,501 |
| 84 | <u>Superfund Cost Share Cash Fund</u>         | 64,686    | 0         |
| 87 | <u>Nebraska Accountability and</u>            |           |           |
|    | <u>Disclosure Commission Cash Fund</u>        | 4,095     | 8,423     |
| 87 | <u>Campaign Finance Limitation Cash Fund</u>  | 21,588    | 48,495    |
| 93 | <u>Tax Equalization and Review</u>            |           |           |

|                             |               |              |
|-----------------------------|---------------|--------------|
| <u>Commission Cash Fund</u> | <u>77,500</u> | <u>5,000</u> |
|-----------------------------|---------------|--------------|

94 Commission on Public Advocacy

|                             |                |                |
|-----------------------------|----------------|----------------|
| <u>Operations Cash Fund</u> | <u>258,374</u> | <u>288,247</u> |
|-----------------------------|----------------|----------------|

Sec. 229. Original Laws 2009, LB 313, section 7, Laws 2009, LB 314, sections 21 and 41, Laws 2009, LB 315, sections 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35, 36, 37, 38, 40, 41, 42, 43, 44, 45, 46, 48, 50, 51, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 70, 71, 72, 74, 75, 77, 78, 79, 85, 90, 91, 92, 93, 94, 96, 97, 98, 99, 100, 101, 103, 104, 106, 107, 108, 110, 111, 112, 113, 114, 115, 118, 119, 120, 121, 122, 123, 124, 125, 127, 131, 133, 134, 136, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 157, 158, 159, 160, 162, 165, 166, 167, 170, 171, 172, 173, 174, 175, 177, 178, 179, 181, 182, 184, 185, 187, 188, 189, 190, 191, 192, 193, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 218, 219, 220, 222, 225, 226, 227, 228, 229, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 264, 265, 266, 267, 268, 269, 270, 271, 272, and 282, and Laws 2009, LB 545A, section 1, are repealed.

Sec. 230. The following sections are outright repealed: Laws 2009, LB 315, sections 80, 81, 82, 83, 84, 86, 87, 88, and 89.

Sec. 231. Since an emergency exists, this act takes effect when passed and approved according to law.