



One Hundred First Legislature - First Special Session - 2009
Introducer's Statement of Intent
LB 1

Chairperson: Lavon Heidemann
Committee: Appropriations
Date of Hearing: November 5, 2009

The following constitutes the reasons for this bill and the purposes which are sought to be accomplished thereby:

LB 1, introduced by the Speaker at the request of the Governor, contains the Governor's recommendations for special session budget adjustments for FY2009-10 and FY2010-11. It reduces or eliminates appropriations and reappropriations approved by the 101st Legislature, increases or makes certain transfers to the General Fund, and modifies or eliminates intent language and earmarks accompanying appropriations approved by the 101st Legislature.

The following table summarizes the General Fund impact of the Governor's recommendations.

General Fund Budget Adjustments by Type		
Type	FY2009-10	FY2010-11
Reappropriation Reductions	64,475,882	0
Across-the-Board Appropriation Reductions	20,212,926	41,175,717
Across-the-Board related Transfers to General Fund	6,269,329	12,628,868
Specific Appropriation Reductions	35,678,536	118,221,253
Specific Fund Transfers to General Fund*	28,564,672	8,809,035
TOTAL FISCAL YEAR ADJUSTMENTS	155,201,345	180,834,873
BIENNIUM TOTAL		336,036,218

* A small portion of these transfers are provided in the separate transfers bill, LB 2.

In addition to the General Fund appropriation reductions, there are budget adjustments in other fund types as well which are summarized below:

Type/Fund	FY2009-10	FY2010-11
Reappropriation Reductions		
Cash	86,571,292	0
NCCF	1,000,000	0
Revolving	41,515,588	0

Across-the-Board Appropriation Reductions		
Cash	7,998,110	16,121,796
Revolving	2,099,864	4,239,932
Specific Appropriation Reductions		
Cash	446,890	459,035
Federal	0	0
TOTAL FISCAL YEAR ADJUSTMENTS (NON-GF)	139,631,744	20,820,763

This legislative bill contains the emergency clause.

Detailed information regarding the Governor’s recommendations may be found in the publication, Governor’s Budget Recommendations, One Hundred First Legislature Special Session, which may be viewed on the Administrative Services – State Budget Division’s website at <http://www.budget.ne.gov/>.

Principal Introducer:

Speaker Mike Flood
at the request of the Governor