

LEGISLATURE OF NEBRASKA

ONE HUNDRED FIRST LEGISLATURE

FIRST SPECIAL SESSION

LEGISLATIVE BILL 1

Introduced by Speaker Flood, 19; at the request of the Governor.

Read first time November 04, 2009

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2009, LB
2 35A, section 3, Laws 2009, LB 314, sections 21 and 41,
3 Laws 2009, LB 315, sections 10, 11, 12, 13, 14, 15, 16,
4 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29,
5 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42,
6 43, 44, 45, 46, 48, 50, 51, 53, 54, 55, 56, 57, 58,
7 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 70, 71, 72,
8 74, 75, 77, 78, 79, 85, 90, 91, 92, 93, 94, 96, 97,
9 98, 99, 100, 101, 103, 104, 106, 107, 108, 110, 111,
10 112, 113, 114, 115, 118, 119, 120, 121, 122, 123, 124,
11 125, 127, 131 133, 134, 136, 138, 139, 140, 141, 142,
12 143, 144, 145, 146, 147, 149, 150, 151, 152, 153, 154,
13 155, 156, 157, 158, 159, 160, 161, 162, 163, 165, 166,
14 167, 168, 169, 170, 171, 172, 173, 174, 175, 177, 178,

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1 179, 181, 182, 183, 184, 185, 187, 188, 189, 190, 191,
2 192, 193, 195, 196, 196, 198, 199, 200, 201, 202, 203,
3 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214,
4 215, 218, 219, 220, 222, 225, 226, 227, 228, 229, 230,
5 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241,
6 242, 243, 244, 245, 246, 247, 248, 250, 251, 252, 253,
7 254, 255, 256, 257, 258, 259, 260, 261, 264, 265, 266,
8 267, 268, 269, 270, 271, 272, 273, 274, 275, and 282,
9 and Laws 2009, LB 545A, section 1; to define terms; to
10 appropriate and reappropriate funds; to state intent; to
11 change appropriations as prescribed; to change transfers;
12 to provide for transfers; to harmonize provisions; to
13 repeal the original sections; to outright repeal Laws
14 2009, LB 315, sections 80, 81, 82, 83, 84, 86, 87, 88,
15 and 89; and to declare an emergency.

16 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the One Hundred First Legislature, First Special Session,
4 which appropriates funds, FY2008-09 means the period July 1, 2008,
5 through July 1, 2009; FY2009-10 means the period July 1, 2009,
6 through June 30, 2010; FY2010-11 means the period July 1, 2010,
7 through June 30, 2011; FY2011-12 means the period July 1, 2011,
8 through June 30, 2012; and FY2012-13 means the period July 1, 2012,
9 through June 30, 2013.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2009-10 and
12 FY2010-11, the sums set forth in this act to each agency for each
13 program from the respective funds for the general operations of
14 state government, postsecondary education, and state aid, except
15 as otherwise appropriated.

16 Sec. 3. REAPPROPRIATION OF BALANCE, FY2008-09 to
17 FY2009-10.

18 In addition to the appropriations set forth in this
19 act, there are hereby reappropriated all unexpended appropriation
20 balances existing on June 30, 2009, for FY2009-10 to the respective
21 agencies, programs, and funds listed in this act, unless otherwise
22 expressly provided.

23 Sec. 4. REAPPROPRIATION OF BALANCE, FY2009-10 to
24 FY2010-11.

25 In addition to the appropriations set forth in this

1 act, there are hereby reappropriated all unexpended appropriation
2 balances existing on June 30, 2010, for FY2010-11 to the respective
3 agencies, programs, and funds listed in this act, except as
4 otherwise provided in this act.

5 Sec. 5. CERTIFIED ENCUMBRANCES.

6 All certified encumbrance amounts on June 30, 2009, and
7 June 30, 2010, not otherwise reappropriated pursuant to sections
8 3 and 4 of this act, are hereby reappropriated for FY2009-10 and
9 FY2010-11, respectively, which amounts shall be in addition to the
10 amounts shown in this act.

11 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

12 The definitions contained in the Nebraska Accounting
13 System Manual, and any amendments thereto, on file with the Clerk
14 of the Legislature are hereby adopted by the Legislature as the
15 definitions for this act.

16 Sec. 7. DRAWING AND PAYING WARRANTS.

17 The Director of Administrative Services shall draw
18 warrants upon the proper fund in the state treasury for an amount
19 not to exceed the appropriations set forth in this act upon
20 presentation of proper documentation. The State Treasurer shall pay
21 the warrants out of the appropriate funds.

22 Sec. 8. BUDGET STATUS REPORTS.

23 All state agencies, boards, and commissions shall
24 promptly establish their detailed Budget Status Reports at the
25 budget subprogram level in the Nebraska Accounting System and

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1 adjust them as necessary during each fiscal year to reflect the
2 most current appropriations shown on the Allotment Status Report.

3 Sec. 9. Laws 2009, LB 35A, section 3, is amended to read:

4 Sec. 3. There is hereby appropriated (1) ~~\$290,000~~
5 \$282,750 from the Civil Legal Services Fund for FY2009-10 and (2)
6 ~~\$290,000~~ \$275,500 from the Civil Legal Services Fund for FY2010-11
7 to the Commission on Public Advocacy, for Program 429 - Civil Legal
8 Services, to aid in carrying out the provisions of Legislative Bill
9 35, One Hundred First Legislature, First Session, 2009.

10 No expenditures for permanent and temporary salaries and
11 per diems for state employees shall be made from funds appropriated
12 in this section.

13 There is included in the appropriation to this program
14 for FY2009-10 ~~\$290,000~~ \$282,750 cash funds for state aid, which
15 shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2010-11 ~~\$290,000~~ \$275,500 cash
17 funds for state aid, which shall only be used for such purpose.

18 Sec. 10. Laws 2009, LB 314, section 21, is amended to
19 read:

20 Sec. 21. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
21 SERVICES

22 Program No. 913 - Security Systems Upgrade

	FY2009-10	FY2010-11	FUTURE
23			
24 GENERAL FUND	1,855,000	1,500,000	1,500,000
25 PROGRAM TOTAL	1,855,000	1,500,000	1,500,000

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1	<u>GENERAL FUND</u>	<u>855,000</u>	<u>500,000</u>	<u>1,500,000</u>
2	<u>PROGRAM TOTAL</u>	<u>855,000</u>	<u>500,000</u>	<u>1,500,000</u>

3 The Department of Correctional Services is hereby
4 authorized to upgrade security system components at various
5 Department of Correctional Services Facilities statewide.

6 It is intended that the following projects may be
7 undertaken with funds appropriated to this program:

8 Replace Perimeter Security Lights on the Old Campus -
9 Nebraska Correctional Center for Women

10 Replace Perimeter Security Fencing on Old Campus -
11 Nebraska Correctional Center for Women

12 Replace Perimeter Detection System - Lincoln Correctional
13 Center/Diagnostic and Evaluation Center

14 Install Rooftop Security Fence Above Front Entrance -
15 Lincoln Correctional Center

16 Install Rooftop Security Fence Above Entrance -
17 Diagnostic and Evaluation Center

18 Perimeter Fencing Upgrade between Entrance and Tower 1 -
19 Diagnostic and Evaluation Center

20 Replace Razor Ribbon on Exterior Security Fence - Omaha
21 Correctional Center

22 Install Exterior Security Lights - Community Corrections
23 Center at Omaha

24 Replace Exterior Security Lights - Nebraska State
25 Penitentiary

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1 Control Center Modifications in Buildings A and C for
2 Department of Correctional Services Inmate Population - Work Ethic
3 Camp

4 Closed Circuit Surveillance Camera Improvements - Various
5 Facilities

6 Sec. 11. Laws 2009, LB 314, section 41, is amended to
7 read:

8 Sec. 41. There is hereby appropriated, unless otherwise
9 specified, for FY2009-10 and for FY2010-11 from undisbursed
10 balances existing on June 30, 2009, and on June 30, 2010,
11 respectively, to each agency for each program from the respective
12 funds for capital construction as follows:

13 (1) Agency No. 25 - Department of Health and Human
14 Services

15 Program Nos. 906, 922, 923, 924, and 931.

16 (2) Agency No. 27 - Department of Roads

17 Program No. 901, except that the unobligated biennium
18 appropriation balance shall lapse once all projects funded in
19 that biennium are completed, postponed to a future biennium, or
20 indefinitely postponed.

21 (3) Agency No. 28 - Department of Veterans' Affairs

22 Program No. 937 - Alliance State Veterans' Cemetery.

23 (4) Agency No. 31 - Military Department

24 Program Nos. 905, 906, 910, and 925.

25 (5) Agency No. 33 - Game and Parks Commission

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1 Program Nos. 900, 901, 902, 919, 924, 960, 966, 967, 968,
2 969, 971, 972, 973, 975, 976, 977, 979, and 981, except that for
3 FY2009-10 only the undisbursed balances existing on June 30, 2009,
4 for the following programs and projects shall be reappropriated and
5 all other unobligated June 30, 2009, balances shall lapse:

6 Program No. 900 - State Park System Facility Improvements
7 and Motor Boat Access Facilities, less \$579,018 of unobligated
8 Cash Fund and \$20,613 of unobligated Federal Fund appropriation
9 authority

10 Program No. 901 - State Parks Facilities Deferred
11 Maintenance, less \$102,322 of unobligated Cash Fund appropriation
12 authority

13 Program No. 902 - Trail Development Assistance, less
14 \$1,433 of unobligated Cash Fund appropriation authority

15 Program No. 919 - Political Subdivisions Aid

16 Program No. 924 - Wildlife Land Acquisition and
17 Improvements

18 Program No. 960 - Park and Recreation Land Acquisition,
19 including the purchase of land for a new maintenance facility to
20 replace the facility located at 30th and Y Streets in Lincoln, less
21 \$266,731 of unobligated Cash Fund appropriation authority

22 Program No. 966 - Trail Development

23 Program No. 967 - Improvements to State Parks, less
24 \$217,431 of unobligated Cash Fund appropriation authority

25 Program No. 968 - State Historical Parks, less \$160,810

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1 of unobligated Cash Fund appropriation authority

2 Program No. 969 - Improvements to State Recreation Areas,
3 less \$204,690 of unobligated Cash Fund appropriation authority

4 Program No. 971 - Improvements to Special Use Areas
5 (Wildlife Management Areas), less \$257,529 of unobligated Cash Fund
6 appropriation authority

7 Program No. 972 - Improvements to Administrative
8 Facilities, less \$328,414 of unobligated Cash Fund appropriation
9 authority

10 Program No. 973 - Improvements to Fish Production
11 Facilities, less \$462,097 of unobligated Cash Fund appropriation
12 authority

13 Program No. 975 - Emergency Repairs to State Park
14 System Areas, less \$25,000 of unobligated Cash Fund appropriation
15 authority

16 Program No. 976 - Emergency Repairs to Fish and Wildlife
17 Facilities

18 Program No. 977 - Nongame and Endangered Species Land
19 Acquisition and Development

20 Program No. 979 - Cowboy Trail - Emergency Repairs and
21 Deferred Maintenance, provided that deferred repair projects may be
22 addressed from the unobligated construction appropriations in this
23 program

24 Program No. 981 - Aquatic Habitat Enhancement and
25 Restoration

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1 (6) Agency No. 46 – Department of Correctional Services
2 Program Nos. 915, 916, 918, and 920.

3 (7) Agency No. 47 – Nebraska Educational
4 Telecommunications Commission

5 Program Nos. 911, 912, 917, 922, 925, and 926.

6 (8) Agency No. 50 – Board of Trustees of the Nebraska
7 State Colleges

8 Program Nos. 919, 920, 921, 945, 946, 951, 952, 993,
9 and 996, and any additional construction programs administratively
10 created relating to the Board of Trustees of the Nebraska State
11 Colleges and its campuses which are funded through cash funds,
12 federal funds, revolving funds, or private gifts or donations. The
13 undisbursed appropriation balance for Program No. 998 existing on
14 June 30, 2009, is hereby appropriated for Program No. 840 for
15 FY2009-10. Of such amount appropriated for Program No. 840 for
16 FY2009-10, the undisbursed balance existing on June 30, 2010, is
17 hereby reappropriated for FY2010-11.

18 (9) Agency No. 51 – University of Nebraska

19 Program Nos. 901, 902, 903, 905, 907, 908, 909, 912,
20 915, 917, 918, 920, 922, 925, 927, 928, 933, 934, 935, 937, 942,
21 943, 944, 946, 947, 948, 949, 951, 952, 953, 954, 955, 956, 958,
22 959, 960, 962, 964, 965, 966, 967, 968, 969, 970, 973, 974, 975,
23 976, 978, 980, 982, 983, 985, 989, 990, 992, 993, 994, and 997,
24 and any additional construction programs administratively created
25 relating to the University of Nebraska-Lincoln, the University

1 of Nebraska at Omaha, the University of Nebraska Medical Center,
 2 the University of Nebraska at Kearney, the Nebraska College of
 3 Technical Agriculture at Curtis, and the University of Nebraska
 4 Central Administration which are funded through cash funds, federal
 5 funds, revolving funds, or private gifts or donations.

6 (10) Agency No. 54 - Nebraska State Historical Society
 7 Program No. 954, less \$1,000,000 of unexpended Nebraska Capital
 8 Construction Fund appropriation authority.

9 (11) Agency No. 65 - Department of Administrative
 10 Services

11 Program Nos. 901, 913, 920, 924, 932, 933, 935, 939, 940,
 12 980, 981, and 982.

13 Appropriations to program numbers pertaining to funding
 14 for the Deferred Building Renewal Act are hereby reappropriated.

15 The budget division of the Department of Administrative
 16 Services is hereby authorized to implement the appropriation of
 17 unexpended balances existing on June 30, 2009, such that unexpended
 18 State Building Fund balances are reappropriated for FY2009-10 as
 19 General Funds.

20 Sec. 12. Laws 2009, LB 315, section 10, is amended to
 21 read:

22 Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL

23 Program No. 122 - Legislative Services

24	FY2009-10	FY2010-11
25	8,349,911	8,817,886
	GENERAL FUND	

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1	CASH FUND	220,183	220,183
2	<u>GENERAL FUND</u>	<u>8,141,163</u>	<u>8,376,992</u>
3	<u>CASH FUND</u>	<u>209,678</u>	<u>209,174</u>
4	FEDERAL FUND est.	39,270	39,270
5	<u>PROGRAM TOTAL</u>	<u>8,609,364</u>	<u>9,077,339</u>
6	<u>PROGRAM TOTAL</u>	<u>8,390,111</u>	<u>8,625,436</u>
7	SALARY LIMIT	6,072,714	6,222,174

8 There is included in the appropriation to this program
9 for FY2009-10 \$100,000 Cash Funds and for FY2010-11 \$100,000 Cash
10 Funds from the Nebraska Health Care Cash Fund for the purpose
11 of ongoing health-related research and public policy development
12 by the Health and Human Services Committee of the Legislature.
13 Such funds may be used for, but shall not be limited to,
14 hiring temporary legal research assistance, consulting and research
15 contracts, reimbursement for necessary and appropriate expenses
16 incurred in connection with such research and policy development,
17 and actual and necessary travel reimbursement for task forces and
18 committees established to conduct health policy work.

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$444,927, is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2009, less \$206,692, is hereby reappropriated.

23 Sec. 13. Laws 2009, LB 315, section 11, is amended to
24 read:

25 Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL

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	FY2009-10	FY2010-11
1 Program No. 123 - Clerk of the Legislature		
2		
3 GENERAL FUND	3,037,724	3,291,909
4 CASH FUND	48,783	48,783
5 PROGRAM TOTAL	3,086,507	3,340,692
6 <u>GENERAL FUND</u>	<u>2,961,781</u>	<u>3,127,314</u>
7 <u>CASH FUND</u>	<u>47,563</u>	<u>46,344</u>
8 <u>PROGRAM TOTAL</u>	<u>3,009,344</u>	<u>3,173,658</u>
9 SALARY LIMIT	2,458,494	2,621,041

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, less \$454,231, is hereby reappropriated.

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$10,277, is hereby reappropriated.

14 Sec. 14. Laws 2009, LB 315, section 12, is amended to
15 read:

16 Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL

17 Program No. 126 - Legislative Research

	FY2009-10	FY2010-11
18		
19 GENERAL FUND	967,438	1,006,696
20 PROGRAM TOTAL	967,438	1,006,696
21 <u>GENERAL FUND</u>	<u>943,252</u>	<u>956,361</u>
22 <u>PROGRAM TOTAL</u>	<u>943,252</u>	<u>956,361</u>
23 SALARY LIMIT	698,589	715,789

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2009, less \$23,100, is hereby reappropriated.

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1 Sec. 15. Laws 2009, LB 315, section 13, is amended to
2 read:

3 Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL
4 Program No. 127 - Revisor of Statutes

	FY2009-10	FY2010-11
5		
6	1,487,518	1,528,039
7	1,487,518	1,528,039
8	<u>1,450,330</u>	<u>1,451,637</u>
9	<u>1,450,330</u>	<u>1,451,637</u>
10	954,606	978,227

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2009, less \$127,243, is hereby reappropriated.

13 Sec. 16. Laws 2009, LB 315, section 14, is amended to
14 read:

15 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL
16 Program No. 129 - Legislative Audit

	FY2009-10	FY2010-11
17		
18	456,432	460,436
19	456,432	460,436
20	<u>445,021</u>	<u>437,414</u>
21	<u>445,021</u>	<u>437,414</u>
22	335,818	344,233

23 Sec. 17. Laws 2009, LB 315, section 15, is amended to
24 read:

25 Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL

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1	Program No. 501 - Intergovernmental Cooperation		
2		FY2009-10	FY2010-11
3	GENERAL FUND	447,021	447,021
4	PROGRAM TOTAL	447,021	447,021
5	<u>GENERAL FUND</u>	<u>435,845</u>	<u>424,670</u>
6	<u>PROGRAM TOTAL</u>	<u>435,845</u>	<u>424,670</u>
7	SALARY LIMIT	-0-	-0-

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2009, less \$42,943, is hereby reappropriated.

10 Sec. 18. Laws 2009, LB 315, section 16, is amended to
11 read:

12 Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL

13 Program No. 504 - Office of Public Counsel

14		FY2009-10	FY2010-11
15	GENERAL FUND	1,023,506	1,056,892
16	PROGRAM TOTAL	1,023,506	1,056,892
17	<u>GENERAL FUND</u>	<u>997,918</u>	<u>1,004,047</u>
18	<u>PROGRAM TOTAL</u>	<u>997,918</u>	<u>1,004,047</u>
19	SALARY LIMIT	831,045	850,742

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2009, less \$39,195, is hereby reappropriated.

22 Sec. 19. Laws 2009, LB 315, section 17, is amended to
23 read:

24 Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL

25 Program No. 638 - Fiscal and Program Analysis

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	FY2009-10	FY2010-11	
1			
2	GENERAL FUND	1,474,622	1,516,223
3	PROGRAM TOTAL	1,474,622	1,516,223
4	<u>GENERAL FUND</u>	<u>1,437,756</u>	<u>1,440,412</u>
5	<u>PROGRAM TOTAL</u>	<u>1,437,756</u>	<u>1,440,412</u>
6	SALARY LIMIT	1,124,887	1,151,849

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2009, less \$11,931, is hereby reappropriated.

9 Sec. 20. Laws 2009, LB 315, section 18, is amended to
10 read:

11 Sec. 18. AGENCY NO. 5 - SUPREME COURT

12 Program No. 52 - Operations

	FY2009-10	FY2010-11	
13			
14	GENERAL FUND	28,275,046	29,234,291
15	CASH FUND	2,590,551	2,631,722
16	<u>GENERAL FUND</u>	<u>27,568,170</u>	<u>27,772,576</u>
17	<u>CASH FUND</u>	<u>2,533,037</u>	<u>2,514,636</u>
18	FEDERAL FUND est.	528,589	546,564
19	<u>PROGRAM TOTAL</u>	<u>31,394,186</u>	<u>32,412,577</u>
20	<u>PROGRAM TOTAL</u>	<u>30,629,796</u>	<u>30,833,776</u>
21	SALARY LIMIT	19,225,973	19,762,870

22 The Department of Administrative Services shall monitor
23 the appropriations and expenditures for this program according to
24 the following program classifications:

25 No. 34 - Court Administration

1 No. 40 - State Law Library

2 No. 396 - County Court System

3 No. 399 - District Court Reporters

4 No. 405 - Court of Appeals

5 There is included in the appropriation to this program
6 for FY2009-10 \$65,336 General Funds and for FY2010-11 \$131,980
7 General Funds for a salary increase for county court employees in
8 Budget Program 396 of the Supreme Court, which shall only be used
9 for such purpose. Total expenditures for permanent and temporary
10 salaries and per diems from funds appropriated for this salary
11 increase shall not exceed \$56,995 for FY2009-10 or \$115,131 for
12 FY2010-11. The appropriation made pursuant to this provision is
13 in addition to any appropriated salary increase for county court
14 employees effective on July 1, 2009, and July 1, 2010.

15 There is included in the appropriation to this program
16 for FY2009-10 ~~\$270,000~~ \$252,000 Cash Funds for dispute resolution
17 state aid, which shall only be used for such purpose. There
18 is included in the appropriation to this program for FY2010-11
19 ~~\$270,000~~ \$234,000 Cash Funds for dispute resolution state aid,
20 which shall only be used for such purpose.

21 There is included in the appropriation to this program
22 for FY2009-10 \$290,000 Cash Funds for civil legal services state
23 aid, which shall only be used for such purpose. There is included
24 in the appropriation to this program for FY2010-11 \$290,000 Cash
25 Funds for civil legal services state aid, which shall only be used

1 for such purpose.

2 There is included in the appropriation to this program
3 for FY2009-10 \$450,000 Cash Funds for parenting plan mediation for
4 indigent and lower-income persons involved in Parenting Act cases,
5 as state aid, which shall only be used for such purpose. There
6 is included in the appropriation to this program for FY2010-11
7 \$450,000 Cash Funds for parenting plan mediation for indigent and
8 lower-income persons involved in Parenting Act cases, as state aid,
9 which shall only be used for such purpose.

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, less \$230,476, is hereby reappropriated.

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$409,272, is hereby reappropriated.

14 Sec. 21. Laws 2009, LB 315, section 19, is amended to
15 read:

16 Sec. 19. AGENCY NO. 5 - SUPREME COURT
17 Program No. 67 - Probation Services

	FY2009-10	FY2010-11
18		
19	GENERAL FUND	20,774,127
		21,527,857
20	CASH FUND	707,332
		707,332
21	PROGRAM TOTAL	21,481,459
		22,235,189
22	<u>GENERAL FUND</u>	<u>20,254,549</u>
		<u>20,451,089</u>
23	<u>CASH FUND</u>	<u>683,649</u>
		<u>659,965</u>
24	<u>PROGRAM TOTAL</u>	<u>20,938,198</u>
		<u>21,111,054</u>
25	SALARY LIMIT	14,336,251
		14,694,308

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1 The Department of Administrative Services shall monitor
2 the appropriations and expenditures for this program according to
3 the following program classifications:

4 No. 397 - Statewide Probation

5 No. 398 - Intensive Supervision Probation

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2009, less \$307,430, is hereby reappropriated.

8 The unexpended Cash Fund appropriation balance existing
9 on June 30, 2009, less \$103,641, is hereby reappropriated.

10 Sec. 22. Laws 2009, LB 315, section 20, is amended to
11 read:

12 Sec. 20. AGENCY NO. 5 - SUPREME COURT

13 Program No. 235 - State Probation Contractual Services

	FY2009-10	FY2010-11
14		
15	890,845	911,717
16	890,845	911,717
17	<u>868,574</u>	<u>866,131</u>
18	<u>868,574</u>	<u>866,131</u>
19	552,497	566,295

20 Cash Fund expenditures from this program shall be
21 restricted to the State Probation Contractual Services Cash Fund.

22 The salary limitations for this program shall not be
23 limited to the amounts shown.

24 Cash Fund expenditures for this program shall not be
25 limited to the amounts shown.

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1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2009, less \$617,376, is hereby reappropriated.

3 Sec. 23. Laws 2009, LB 315, section 21, is amended to
4 read:

5 Sec. 21. AGENCY NO. 5 - SUPREME COURT

6 Program No. 420 - State Specialized Court Operations

	FY2009-10	FY2010-11
7		
8 CASH FUND	2,193,783	2,241,541
9 PROGRAM TOTAL	2,193,783	2,241,541
10 <u>CASH FUND</u>	<u>2,138,938</u>	<u>2,129,464</u>
11 <u>PROGRAM TOTAL</u>	<u>2,138,938</u>	<u>2,129,464</u>
12 SALARY LIMIT	1,002,435	1,027,472

13 The supervision and management of the State Specialized
14 Courts shall be under the direct jurisdiction of the Supreme Court
15 and the State Court Administrator. Any contractual funds received
16 from the Community Corrections Council Office to support the cost
17 of operating the State Specialized Courts shall only be credited
18 and expended directly from the Probation Program Cash Fund.

19 The unexpended Cash Fund appropriation balance existing
20 on June 30, 2009, less \$254,522, is hereby reappropriated.

21 Sec. 24. Laws 2009, LB 315, section 22, is amended to
22 read:

23 Sec. 22. AGENCY NO. 5 - SUPREME COURT

24 Program No. 435 - Probation Community Corrections

	FY2009-10	FY2010-11
25		

	LB 1		LB 1
1	GENERAL FUND	934,422	965,720
2	CASH FUND	7,297,142	7,349,896
3	PROGRAM TOTAL	8,231,564	8,315,616
4	<u>GENERAL FUND</u>	<u>911,061</u>	<u>917,434</u>
5	<u>CASH FUND</u>	<u>7,114,713</u>	<u>6,982,401</u>
6	<u>PROGRAM TOTAL</u>	<u>8,025,774</u>	<u>7,899,835</u>
7	SALARY LIMIT	1,632,539	1,673,312
8	<u>The unexpended General Fund appropriation balance</u>		
9	<u>existing on June 30, 2009, less \$44,381, is hereby reappropriated.</u>		
10	<u>The unexpended Cash Fund appropriation balance existing</u>		
11	<u>on June 30, 2009, less \$1,706,315, is hereby reappropriated.</u>		
12	Sec. 25. Laws 2009, LB 315, section 23, is amended to		
13	read:		
14	Sec. 23. AGENCY NO. 5 - SUPREME COURT		
15	Program No. 570 - Court Automation		
16		FY2009-10	FY2010-11
17	CASH FUND	3,207,748	3,230,033
18	<u>CASH FUND</u>	<u>3,107,554</u>	<u>3,028,531</u>
19	FEDERAL FUND est.	423,559	426,772
20	PROGRAM TOTAL	3,631,307	3,656,805
21	<u>PROGRAM TOTAL</u>	<u>3,531,113</u>	<u>3,455,303</u>
22	SALARY LIMIT	535,388	548,758
23	There is included in the appropriation to this program		
24	for FY2009-10 a retainer fee of \$1,114,702 Cash Funds and		
25	for FY2010-11 a retainer fee of \$1,114,702 Cash Funds which		

1 shall be billed and paid in equal monthly installments to the
 2 Intergovernmental Data Services Program Revolving Fund for county
 3 automation expenses in lieu of standard central processing unit
 4 charges, which shall only be used for such purpose. These retainer
 5 fee amounts shall not include pass-through charges for leased
 6 computers and printers, software maintenance costs, or county data
 7 conversion or interface costs. The annual retainer fee for both
 8 FY2009-10 and FY2010-11 shall be paid prior to the end of each
 9 respective fiscal year.

10 There is included in the appropriation to this program
 11 for FY2009-10 \$617,568 Cash Funds and for FY2010-11 \$617,568 Cash
 12 Funds, which shall only be used to pay annual data processing
 13 computer leasing charges for 919 users of the JUSTICE System,
 14 including 137 state judges.

15 The unexpended Cash Fund appropriation balance existing
 16 on June 30, 2009, less \$215,286, is hereby reappropriated.

17 Sec. 26. Laws 2009, LB 315, section 24, is amended to
 18 read:

19 Sec. 24. AGENCY NO. 7 - GOVERNOR

20 Program No. 18 - Governor's Policy Research Office

	FY2009-10	FY2010-11
21		
22	562,530	562,521
23	562,530	562,521
24	<u>548,467</u>	<u>534,395</u>
25	<u>548,467</u>	<u>534,395</u>

LB 1

LB 1

1 SALARY LIMIT 489,890 503,763

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2009, less \$206,153, is hereby reappropriated.

4 Sec. 27. Laws 2009, LB 315, section 25, is amended to
5 read:

6 Sec. 25. AGENCY NO. 7 - GOVERNOR

7 Program No. 21 - Office of the Governor

	FY2009-10	FY2010-11	
8			
9	GENERAL FUND	1,041,192	1,041,346
10	PROGRAM TOTAL	1,041,192	1,041,346
11	<u>GENERAL FUND</u>	<u>1,015,162</u>	<u>989,279</u>
12	<u>PROGRAM TOTAL</u>	<u>1,015,162</u>	<u>989,279</u>
13	SALARY LIMIT	653,911	669,119

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2009, less \$95,199, is hereby reappropriated.

16 Sec. 28. Laws 2009, LB 315, section 26, is amended to
17 read:

18 Sec. 26. AGENCY NO. 8 - LIEUTENANT GOVERNOR

19 Program No. 124 - Office of the Lieutenant Governor

	FY2009-10	FY2010-11	
20			
21	GENERAL FUND	37,113	37,131
22	PROGRAM TOTAL	37,113	37,131
23	<u>GENERAL FUND</u>	<u>36,185</u>	<u>35,274</u>
24	<u>PROGRAM TOTAL</u>	<u>36,185</u>	<u>35,274</u>
25	SALARY LIMIT	22,928	23,404

LB 1

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1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, less \$7,896, is hereby reappropriated.

3 Sec. 29. Laws 2009, LB 315, section 27, is amended to
4 read:

5 Sec. 27. AGENCY NO. 9 - SECRETARY OF STATE

6 Program No. 22 - Departmental Administration

	FY2009-10	FY2010-11
8 GENERAL FUND	204,825	204,825
9 CASH FUND	154,092	158,045
10 PROGRAM TOTAL	358,917	362,870
11 <u>GENERAL FUND</u>	<u>199,704</u>	<u>194,584</u>
12 <u>CASH FUND</u>	<u>150,202</u>	<u>150,068</u>
13 <u>PROGRAM TOTAL</u>	<u>349,906</u>	<u>344,652</u>
14 SALARY LIMIT	198,354	203,399

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2009, less \$6,881, is hereby reappropriated.

17 Sec. 30. Laws 2009, LB 315, section 28, is amended to
18 read:

19 Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE

20 Program No. 45 - Election Administration

	FY2009-10	FY2010-11
22 CASH FUND	2,626,547	2,014,540
23 FEDERAL FUND est.	98,300	98,300
24 PROGRAM TOTAL	2,724,847	2,112,840
25 SALARY LIMIT	341,585	350,117

26 There is included in the appropriation to this program

LB 1

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1 for FY2009-10 \$60,000 Cash Funds for state aid, which shall only be
 2 used for such purpose. There is included in the appropriation to
 3 this program for FY2010-11 \$60,000 Cash Funds for state aid, which
 4 shall only be used for such purpose.

5 The unexpended General Fund appropriation balance
 6 existing on June 30, 2009, less \$36, is hereby reappropriated.

7 Sec. 31. Laws 2009, LB 315, section 29, is amended to
 8 read:

9 Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE

10 Program No. 51 - Enforcement of Standards - Corporations

	FY2009-10	FY2010-11
11 CASH FUND	642,195	655,239
12 PROGRAM TOTAL	642,195	655,239
13 <u>CASH FUND</u>	<u>626,140</u>	<u>622,477</u>
14 <u>PROGRAM TOTAL</u>	<u>626,140</u>	<u>622,477</u>
15 SALARY LIMIT	334,246	342,593

16 The unexpended Cash Fund appropriation balance existing
 17 on June 30, 2009, less \$89,864, is hereby reappropriated.

18 Sec. 32. Laws 2009, LB 315, section 30, is amended to
 19 read:

20 Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE

21 Program No. 53 - Enforcement of Standards - Collection
 22 Agencies

	FY2009-10	FY2010-11
23 CASH FUND	80,915	83,123

LB 1

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1	PROGRAM TOTAL	80,915	83,123
2	CASH FUND	78,892	78,967
3	PROGRAM TOTAL	78,892	78,967
4	SALARY LIMIT	45,373	46,507

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$18,568, is hereby reappropriated.

7 Sec. 33. Laws 2009, LB 315, section 31, is amended to
8 read:

9 Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE

10 Program No. 86 - Enforcement of Standards - Records
11 Management

	FY2009-10	FY2010-11	
12			
13	GENERAL FUND	151,660	156,170
14	CASH FUND	2,861,724	2,363,079
15	REVOLVING FUND	1,006,809	1,028,938
16	PROGRAM TOTAL	4,020,193	3,548,187
17	<u>GENERAL FUND</u>	<u>147,868</u>	<u>148,361</u>
18	<u>CASH FUND</u>	<u>2,790,181</u>	<u>2,244,925</u>
19	<u>REVOLVING FUND</u>	<u>981,639</u>	<u>977,491</u>
20	<u>PROGRAM TOTAL</u>	<u>3,919,688</u>	<u>3,370,777</u>
21	SALARY LIMIT	552,391	566,190

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$438, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$188,430, is hereby reappropriated.

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1 The unexpended Revolving Fund appropriation balance
2 existing on June 30, 2009, less \$117,505, is hereby reappropriated.

3 Sec. 34. Laws 2009, LB 315, section 32, is amended to
4 read:

5 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

6 Program No. 89 - Uniform Commercial Code Central Filing

	FY2009-10	FY2010-11
8 CASH FUND	1,148,230	1,167,321
9 PROGRAM TOTAL	1,148,230	1,167,321
10 <u>CASH FUND</u>	<u>1,119,524</u>	<u>1,108,955</u>
11 <u>PROGRAM TOTAL</u>	<u>1,119,524</u>	<u>1,108,955</u>
12 SALARY LIMIT	427,095	437,762

13 The unexpended Cash Fund appropriation balance existing
14 on June 30, 2009, less \$362,075, is hereby reappropriated.

15 Sec. 35. Laws 2009, LB 315, section 33, is amended to
16 read:

17 Sec. 33. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

18 Program No. 506 - State Agency and County Post Audits

	FY2009-10	FY2010-11
20 GENERAL FUND	2,390,337	2,390,337
21 PROGRAM TOTAL	2,390,337	2,390,337
22 <u>GENERAL FUND</u>	<u>2,330,579</u>	<u>2,270,820</u>
23 <u>PROGRAM TOTAL</u>	<u>2,330,579</u>	<u>2,270,820</u>
24 SALARY LIMIT	1,771,622	1,816,867

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2009, less \$2,473, is hereby reappropriated.

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1 Sec. 36. Laws 2009, LB 315, section 34, is amended to
2 read:

3 Sec. 34. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS
4 Program No. 525 - Cooperative Audits

	FY2009-10	FY2010-11
5		
6 CASH FUND	1,078,988	1,078,988
7 PROGRAM TOTAL	1,078,988	1,078,988
8 <u>CASH FUND</u>	<u>1,052,013</u>	<u>1,025,039</u>
9 <u>PROGRAM TOTAL</u>	<u>1,052,013</u>	<u>1,025,039</u>
10 SALARY LIMIT	953,689	973,761

11 The unexpended Cash Fund appropriation balance existing
12 on June 30, 2009, less \$142,177, is hereby reappropriated.

13 Sec. 37. Laws 2009, LB 315, section 35, is amended to
14 read:

15 Sec. 35. AGENCY NO. 11 - ATTORNEY GENERAL
16 Program No. 290 - State Settlement Funds

	FY2009-10	FY2010-11
17		
18 CASH FUND	300,000	300,000
19 PROGRAM TOTAL	300,000	300,000
20 <u>CASH FUND</u>	<u>292,500</u>	<u>285,000</u>
21 <u>PROGRAM TOTAL</u>	<u>292,500</u>	<u>285,000</u>
22 SALARY LIMIT	50,000	51,250

23 The unexpended Cash Fund appropriation balance existing
24 on June 30, 2009, less \$93,899, is hereby reappropriated.

25 Sec. 38. Laws 2009, LB 315, section 36, is amended to

LB 1

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1 read:

2 Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL

3 Program No. 496 - Interstate Water Litigation

	FY2009-10	FY2010-11
4		
5	GENERAL FUND 500,000	0
6	PROGRAM TOTAL 500,000	0
7	<u>GENERAL FUND 487,500</u>	<u>0</u>
8	<u>PROGRAM TOTAL 487,500</u>	<u>0</u>
9	SALARY LIMIT -0-	0

10 The unexpended General Fund appropriation balance
 11 existing on June 30, 2009, less \$31,222, is hereby reappropriated.

12 Sec. 39. Laws 2009, LB 315, section 37, is amended to
 13 read:

14 Sec. 37. AGENCY NO. 11 - ATTORNEY GENERAL

15 Program No. 507 - Interpretation and Application of Law

	FY2009-10	FY2010-11
16		
17	GENERAL FUND 6,164,833	6,243,993
18	CASH FUND 548,490	562,915
19	<u>GENERAL FUND 6,010,712</u>	<u>5,931,793</u>
20	<u>CASH FUND 529,403</u>	<u>524,019</u>
21	FEDERAL FUND est. 1,496,293	1,556,085
22	REVOLVING FUND 1,211,475	1,250,963
23	PROGRAM TOTAL 9,421,091	9,613,956
24	<u>REVOLVING FUND 1,181,188</u>	<u>1,188,415</u>
25	<u>PROGRAM TOTAL 9,217,596</u>	<u>9,200,312</u>
26	SALARY LIMIT 5,688,380	5,818,393

1 The Department of Administrative Services shall monitor
2 the appropriations and expenditures for this program according to
3 the following program classifications:

4 No. 270 - Administration

5 No. 271 - Civil Bureau

6 No. 272 - Criminal Bureau

7 No. 273 - Legal Services Bureau

8 No. 274 - Public Protection Bureau

9 General Fund expenditures within program classification
10 number 270 shall only be coded against budget subprogram 1.

11 General Fund expenditures within program classification
12 number 271 shall only be coded against budget subprogram 1.

13 Revolving Fund expenditures within program classification number
14 271 shall only be coded against budget subprogram 4.

15 With the exception of the medicaid fraud control unit
16 and crimes against children appropriations, all other General Fund
17 expenditures within program classification number 272 shall only
18 be coded against budget subprogram 1 and all other Federal Fund
19 expenditures within program classification number 272 shall only be
20 coded against budget subprogram 3.

21 All appropriations and expenditures for the medicaid
22 fraud control unit within program classification number 272 shall
23 only be coded against budget subprogram 5.

24 There is included in the appropriation to this program
25 for FY2009-10 \$80,000 General Funds and for FY2010-11 \$80,000

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1 General Funds, which appropriations shall only be administratively
2 transferred to program classification number 272, and such
3 appropriations shall only be expended from budget subprogram 6 as a
4 separate and distinct budget subprogram and shall not be commingled
5 with any other expenses, and such appropriations shall only be used
6 to provide assistance for legal expenses incurred in prosecuting
7 crimes against children by state and local prosecutors, including,
8 but not limited to, expert witness costs, as determined by the
9 Attorney General.

10 There is included in the appropriation to this program
11 for FY2009-10 \$50,000 General Funds in program classification
12 number 272, subprogram 7, and for FY2010-11 \$50,000 General Funds,
13 which appropriations shall only be administratively transferred to
14 program classification number 272, and such appropriations shall
15 only be expended from budget subprogram 7 as a separate and
16 distinct budget subprogram and shall not be commingled with any
17 other expenses, and such appropriations shall only be used to pay
18 for child autopsy expenses.

19 General Fund expenditures within program classification
20 number 273 shall only be coded against budget subprogram 1.
21 Revolving Fund expenditures within program classification number
22 273 shall only be coded against budget subprogram 4.

23 With the exception of water law division appropriations,
24 all other General Fund expenditures for the public protection
25 bureau within program classification number 274 shall only be coded

LB 1

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1 against budget subprogram 1. General Fund expenditures for the
2 water law division within program classification number 274 shall
3 only be coded against budget subprogram 2. Cash Fund expenditures
4 for motor vehicle fraud enforcement within program classification
5 number 274 shall only be coded against budget subprogram 3.

6 There is included in the appropriation to this program
7 for FY2009-10 \$385,200 Cash Funds and for FY2010-11 \$395,807
8 Cash Funds, which appropriations shall only be administratively
9 transferred to program classification number 274, and such
10 appropriations shall only be expended directly from the Nebraska
11 Health Care Cash Fund from budget subprogram 4 for purposes of
12 enforcing the tobacco settlement agreement.

13 There is included in the appropriation to this program
14 for FY2009-10 \$10,000 Cash Funds and for FY2010-11 \$10,000
15 Cash Funds, which appropriations shall only be administratively
16 transferred to program classification number 274, and such
17 appropriations shall only be expended from budget subprogram 6
18 for purposes of administering the Department of Justice Natural
19 Resources Enforcement Fund.

20 It is the intent of the Legislature that any General
21 Fund appropriation authority to Agency 11, Program 575, shall
22 continue to be used for the purpose of meeting the state agency's
23 matching share of federal Byrne Grant funds awarded by the Nebraska
24 Commission on Law Enforcement and Criminal Justice.

25 The agency budget request submitted by the Attorney

1 General for the 2009-11 biennium for umbrella budget program number
2 507 shall be prepared and submitted at the detailed account level
3 within the specified budget subprogram structure as required in
4 this section.

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2009, less \$402,497, is hereby reappropriated.

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2009, less \$78,624, is hereby reappropriated.

9 The unexpended Revolving Fund appropriation balance
10 existing on June 30, 2009, less \$187,596, is hereby reappropriated.

11 Sec. 40. Laws 2009, LB 315, section 38, is amended to
12 read:

13 Sec. 38. AGENCY NO. 12 - STATE TREASURER
14 Program No. 24 - State Disbursement Unit

	FY2009-10	FY2010-11
15		
16	1,372,031	1,398,153
17	50,000	50,000
18	<u>1,337,730</u>	<u>1,328,245</u>
19	<u>48,750</u>	<u>47,500</u>
20	2,083,263	2,127,597
21	3,505,294	3,575,750
22	<u>3,469,743</u>	<u>3,503,342</u>
23	1,460,335	1,498,013

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$50,000, is hereby reappropriated.

26 Sec. 41. Laws 2009, LB 315, section 39, is amended to

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1 read:

2 Sec. 39. AGENCY NO. 12 - STATE TREASURER

3 Program No. 117 - Mutual Finance Assistance

4	FY2009-10	FY2010-11
5 CASH FUND	3,650,000	3,650,000
6 PROGRAM TOTAL	3,650,000	3,650,000
7 CASH FUND	3,558,750	3,467,500
8 PROGRAM TOTAL	3,558,750	3,467,500

9 There is included in the appropriation to this program
10 for FY2009-10 ~~\$3,650,000~~ \$3,558,750 Cash Funds for state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2010-11 ~~\$3,650,000~~ \$3,467,500
13 Cash Funds for state aid, which shall only be used for such
14 purpose.

15 Notwithstanding other provisions of this act, all
16 appropriations within this program existing on June 30, 2009, in
17 excess of expended or encumbered amounts are hereby lapsed.

18 Sec. 42. Laws 2009, LB 315, section 40, is amended to
19 read:

20 Sec. 40. AGENCY NO. 12 - STATE TREASURER

21 Program No. 119 - Aid to Natural Resources Districts

22	FY2009-10	FY2010-11
23 GENERAL FUND	1,542,502	1,542,502
24 PROGRAM TOTAL	1,542,502	1,542,502
25 GENERAL FUND	1,503,939	1,465,377

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1	<u>PROGRAM TOTAL</u>	<u>1,503,939</u>	<u>1,465,377</u>
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2 There is included in the appropriation to this program
3 for FY2009-10 ~~\$1,542,502~~ \$1,503,939 General Funds for state aid,
4 which shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2010-11 ~~\$1,542,502~~ \$1,465,377
6 General Funds for state aid, which shall only be used for such
7 purpose.

8 Notwithstanding other provisions of this act, all
9 appropriations within this program existing on June 30, 2009, in
10 excess of expended or encumbered amounts are hereby lapsed.

11 Sec. 43. Laws 2009, LB 315, section 41, is amended to
12 read:

13 Sec. 41. AGENCY NO. 12 - STATE TREASURER

14 Program No. 120 - Aid to Municipalities

		FY2009-10	FY2010-11
15			
16	GENERAL FUND	11,777,193	11,777,193
17	PROGRAM TOTAL	11,777,193	11,777,193
18	<u>GENERAL FUND</u>	<u>11,482,763</u>	<u>11,188,333</u>
19	<u>PROGRAM TOTAL</u>	<u>11,482,763</u>	<u>11,188,333</u>

20 There is included in the appropriation to this program
21 for FY2009-10 ~~\$11,777,193~~ \$11,482,763 General Funds for state aid,
22 which shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2010-11 ~~\$11,777,193~~ \$11,188,333
24 General Funds for state aid, which shall only be used for such

LB 1

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1 purpose.

2 Notwithstanding other provisions of this act, all
3 appropriations within this program existing on June 30, 2009, in
4 excess of expended or encumbered amounts are hereby lapsed.

5 Sec. 44. Laws 2009, LB 315, section 42, is amended to
6 read:

7 Sec. 42. AGENCY NO. 12 - STATE TREASURER

8 Program No. 149 - Aid to Counties

	FY2009-10	FY2010-11
9		
10	4,965,866	4,965,866
11	4,965,866	4,965,866
12	<u>4,841,719</u>	<u>4,717,573</u>
13	<u>4,841,719</u>	<u>4,717,573</u>

14 There is included in the appropriation to this program
15 for FY2009-10 ~~\$4,965,866~~ \$4,841,719 General Funds for state aid,
16 which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2010-11 ~~\$4,965,866~~ \$4,717,573
18 General Funds for state aid, which shall only be used for such
19 purpose.

20 Notwithstanding other provisions of this act, all
21 appropriations within this program existing on June 30, 2009, in
22 excess of expended or encumbered amounts are hereby lapsed.

23 Sec. 45. Laws 2009, LB 315, section 43, is amended to
24 read:

LB 1

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1 Sec. 43. AGENCY NO. 12 - STATE TREASURER

2 Program No. 503 - Treasury Management

	FY2009-10	FY2010-11
4 CASH FUND	668,423	683,534
5 PROGRAM TOTAL	668,423	683,534
6 <u>CASH FUND</u>	<u>651,712</u>	<u>649,357</u>
7 <u>PROGRAM TOTAL</u>	<u>651,712</u>	<u>649,357</u>
8 SALARY LIMIT	409,184	419,020

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2009, less \$1,064, is hereby reappropriated.

11 Sec. 46. Laws 2009, LB 315, section 44, is amended to
12 read:

13 Sec. 44. AGENCY NO. 12 - STATE TREASURER

14 Program No. 505 - Educational Savings Unit

	FY2009-10	FY2010-11
16 CASH FUND	504,758	512,714
17 PROGRAM TOTAL	504,758	512,714
18 <u>CASH FUND</u>	<u>492,139</u>	<u>487,078</u>
19 <u>PROGRAM TOTAL</u>	<u>492,139</u>	<u>487,078</u>
20 SALARY LIMIT	81,477	83,384

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2009, less \$4,980, is hereby reappropriated.

23 Sec. 47. Laws 2009, LB 315, section 45, is amended to
24 read:

25 Sec. 45. AGENCY NO. 12 - STATE TREASURER

LB 1

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1 Program No. 512 - Unclaimed Property

	FY2009-10	FY2010-11
2		
3 CASH FUND	642,387	657,311
4 PROGRAM TOTAL	642,387	657,311
5 <u>CASH FUND</u>	<u>626,327</u>	<u>624,445</u>
6 <u>PROGRAM TOTAL</u>	<u>626,327</u>	<u>624,445</u>
7 SALARY LIMIT	317,813	325,751

8 Sec. 48. Laws 2009, LB 315, section 46, is amended to
9 read:

10 Sec. 46. AGENCY NO. 12 - STATE TREASURER

11 Program No. 659 - Long-Term Care Savings Program

	FY2009-10	FY2010-11
12		
13 GENERAL FUND	103,745	105,354
14 PROGRAM TOTAL	103,745	105,354
15 <u>GENERAL FUND</u>	<u>101,151</u>	<u>100,086</u>
16 <u>PROGRAM TOTAL</u>	<u>101,151</u>	<u>100,086</u>
17 SALARY LIMIT	32,308	33,114

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$639, is hereby reappropriated.

20 Sec. 49. Laws 2009, LB 315, section 48, is amended to
21 read:

22 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

23 Program No. 25 - Education, Administration, and Support

	FY2009-10	FY2010-11
24		
25 GENERAL FUND	10,910,850	11,657,369
26 CASH FUND	1,118,889	1,132,687

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1	<u>GENERAL FUND</u>	<u>10,626,829</u> <u>11,052,001</u>
2	<u>CASH FUND</u>	<u>1,090,917</u> <u>1,076,053</u>
3	FEDERAL FUND est.	20,690,373 21,287,206
4	<u>REVOLVING FUND</u>	<u>162,872</u> <u>162,872</u>
5	<u>PROGRAM TOTAL</u>	<u>32,882,984</u> <u>34,240,134</u>
6	<u>REVOLVING FUND</u>	<u>158,800</u> <u>154,728</u>
7	<u>PROGRAM TOTAL</u>	<u>32,566,919</u> <u>33,569,988</u>
8	SALARY LIMIT	12,482,718 12,791,223

9 There is included in the appropriation to this program
10 for FY2009-10 ~~\$259,600~~ \$253,110 General Funds and for FY2010-11
11 ~~\$259,600~~ \$246,620 General Funds to carry out the provisions of Laws
12 2006, LB 1024, or any subsequent laws enacted to amend or replace
13 Laws 2006, LB 1024, which shall only be used for such purpose.

14 There is included in the appropriation to this program
15 for FY2009-10 ~~\$2,335,000~~ \$2,276,625 General Funds and \$2,750,000
16 Federal Funds estimate for statewide assessment and reporting,
17 which shall only be used for such purpose. There is included
18 in the appropriation to this program for FY2010-11 ~~\$2,805,000~~
19 \$2,664,750 General Funds and \$2,750,000 Federal Funds estimate for
20 statewide assessment and reporting, which shall only be used for
21 such purpose.

22 There is included in the appropriation to this program
23 for FY2009-10 \$91,000 General Funds and for FY2010-11 \$91,000
24 General Funds for state administrative expenses related to
25 the receipt of federal funds from the American Recovery and

1 Reinvestment Act of 2009, which shall only be used for such
2 purpose.

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures for this program according to
5 the following program classifications:

- 6 No. 25 - Commissioner's Office
- 7 No. 403 - Assessment/Report Card
- 8 No. 440 - Human Resources
- 9 No. 441 - Curriculum/Instruction/Innovation
- 10 No. 442 - Diversity Populations: Equity and Instructional
- 11 Issues
- 12 No. 444 - Office of Early Childhood
- 13 No. 445 - Data Systems
- 14 No. 446 - Adult Program Services
- 15 No. 447 - School Improvement/Accreditation
- 16 No. 448 - Diversity Populations: Special Education
- 17 No. 449 - Federal Programs
- 18 No. 450 - Select Department-wide Costs
- 19 No. 451 - Finance and Organization Services

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2009, less \$553,373, is hereby reappropriated.

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$363,584, is hereby reappropriated.

24 The unexpended Revolving Fund appropriation balance
25 existing on June 30, 2009, less \$128,133, is hereby reappropriated.

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1 Sec. 50. Laws 2009, LB 315, section 50, is amended to
2 read:

3 Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
4 Program No. 161 - Education Innovation

	FY2009-10	FY2010-11
5		
6 CASH FUND	4,854,018	4,854,738
7 PROGRAM TOTAL	4,854,018	4,854,738
8 <u>CASH FUND</u>	<u>4,730,778</u>	<u>4,608,221</u>
9 <u>PROGRAM TOTAL</u>	<u>4,730,778</u>	<u>4,608,221</u>
10 SALARY LIMIT	19,278	19,759

11 There is included in the appropriation to this program
12 for FY2009-10 ~~\$4,800,000~~ \$4,680,000 Cash Funds for state aid, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2010-11 ~~\$4,800,000~~ \$4,560,000
15 Cash Funds for state aid, which shall only be used for such
16 purpose.

17 There is included in the amount shown for this program
18 \$1,000,000 Cash Funds provided as state aid for FY2009-10 and
19 \$1,000,000 Cash Funds provided as state aid for FY2010-11 to
20 fund the Excellence in Teaching Act. There is included in the
21 amount shown for this program ~~\$3,800,000~~ \$3,680,000 Cash Funds
22 provided as state aid for FY2009-10 and ~~\$3,800,000~~ \$3,560,000 Cash
23 Funds provided as state aid for FY2010-11 for distance education
24 equipment and incentives.

25 The unexpended Cash Fund appropriation balance existing

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1 on June 30, 2009, less \$1,936,862, is hereby reappropriated.

2 Sec. 51. Laws 2009, LB 315, section 51, is amended to
3 read:

4 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
5 Program No. 351 - Vocational Rehabilitation

	FY2009-10	FY2010-11
6		
7	4,405,473	4,580,383
8	782,244	813,557
9	<u>4,295,336</u>	<u>4,351,364</u>
10	<u>762,688</u>	<u>802,557</u>
11	FEDERAL FUND est. 19,788,070	20,521,400
12	PROGRAM TOTAL 24,975,787	25,915,340
13	<u>PROGRAM TOTAL 24,846,094</u>	<u>25,675,321</u>
14	SALARY LIMIT 10,232,817	10,485,392

15 There is included in the appropriation to this program
16 for FY2009-10 \$2,000,000 General Funds, \$220,000 Cash Funds, and
17 \$4,759,798 Federal Funds estimate for state aid, which shall only
18 be used for such purpose. There is included in the appropriation to
19 this program for FY2010-11 \$2,000,000 General Funds, \$220,000 Cash
20 Funds, and \$5,038,990 Federal Funds estimate for state aid, which
21 shall only be used for such purpose.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$243,078, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$220,295, is hereby reappropriated.

26 Sec. 52. Laws 2009, LB 315, section 53, is amended to

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1 read:

2 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
 3 Program No. 401 - Services for the Deaf and Hard of
 4 Hearing

	FY2009-10	FY2010-11
6 GENERAL FUND	2,032,951	2,074,406
7 CASH FUND	3,060	3,121
8 PROGRAM TOTAL	2,036,011	2,077,527
9 <u>GENERAL FUND</u>	<u>1,982,127</u>	<u>1,970,686</u>
10 <u>CASH FUND</u>	<u>2,984</u>	<u>2,965</u>
11 <u>PROGRAM TOTAL</u>	<u>1,985,111</u>	<u>1,973,651</u>
12 SALARY LIMIT	12,561	12,875

13 There is included in the appropriation to this program
 14 for FY2009-10 \$39,375 General Funds and \$60 Cash Funds and for
 15 FY2010-11 \$80,327 General Funds and \$121 Cash Funds for an annual
 16 two percent increase in rates paid to providers of services for
 17 children who are deaf and hard of hearing, which shall only be used
 18 for such purpose.

19 The unexpended General Fund appropriation balance
 20 existing on June 30, 2009, less \$38,994, is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance existing
 22 on June 30, 2009, less \$1,568, is hereby reappropriated.

23 Sec. 53. Laws 2009, LB 315, section 54, is amended to
 24 read:

25 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

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1 Program No. 402 - Nebraska Center for the Education of
2 Children who are Blind or Visually Impaired

	FY2009-10	FY2010-11
3		
4 GENERAL FUND	1,798,777	1,836,407
5 PROGRAM TOTAL	1,798,777	1,836,407
6 <u>GENERAL FUND</u>	<u>1,753,808</u>	<u>1,744,587</u>
7 <u>PROGRAM TOTAL</u>	<u>1,753,808</u>	<u>1,744,587</u>
8 SALARY LIMIT	12,561	12,875

9 There is included in the appropriation to this program
10 for FY2009-10 \$34,852 General Funds and for FY2010-11 \$71,970
11 General Funds for an annual two percent increase in rates paid to
12 the providers of services for children who are blind or visually
13 impaired, which shall only be used for such purpose.

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2009, less \$24,336, is hereby reappropriated.

16 Sec. 54. Laws 2009, LB 315, section 55, is amended to
17 read:

18 Sec. 55. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

19 Program No. 614 - Professional Practices Commission

	FY2009-10	FY2010-11
20		
21 CASH FUND	150,902	129,692
22 PROGRAM TOTAL	150,902	129,692
23 <u>CASH FUND</u>	<u>147,129</u>	<u>123,207</u>
24 <u>PROGRAM TOTAL</u>	<u>147,129</u>	<u>123,207</u>
25 SALARY LIMIT	88,352	65,557

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1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2009, less \$24,088, is hereby reappropriated.

3 Sec. 55. Laws 2009, LB 315, section 56, is amended to
4 read:

5 Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

6 Program No. 16 - Expenses, Constitutional Officers

	FY2009-10	FY2010-11
7		
8 GENERAL FUND	57,000	57,000
9 PROGRAM TOTAL	57,000	57,000
10 <u>GENERAL FUND</u>	<u>55,575</u>	<u>54,150</u>
11 <u>PROGRAM TOTAL</u>	<u>55,575</u>	<u>54,150</u>

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, less \$4,819, is hereby reappropriated.

14 Sec. 56. Laws 2009, LB 315, section 57, is amended to
15 read:

16 Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

17 Program No. 19 - Modular Housing Units Program

	FY2009-10	FY2010-11
18		
19 CASH FUND	637,222	658,873
20 PROGRAM TOTAL	637,222	658,873
21 <u>CASH FUND</u>	<u>621,291</u>	<u>625,829</u>
22 <u>PROGRAM TOTAL</u>	<u>621,291</u>	<u>625,829</u>
23 SALARY LIMIT	389,103	399,001

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$241,240, is hereby reappropriated.

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1 Sec. 57. Laws 2009, LB 315, section 58, is amended to
2 read:

3 Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
4 Program No. 54 - Enforcement of Standards - Common
5 Carriers

	FY2009-10	FY2010-11
6		
7	2,055,128	2,095,817
8	2,055,128	2,095,817
9	<u>2,003,750</u>	<u>1,991,026</u>
10	<u>2,003,750</u>	<u>1,991,026</u>
11	1,235,195	1,267,323

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, less \$168,547, is hereby reappropriated.

14 Sec. 58. Laws 2009, LB 315, section 59, is amended to
15 read:

16 Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
17 Program No. 60 - Grain Warehouse Surveillance/Moisture
18 Testing

	FY2009-10	FY2010-11
19		
20	38,671	42,402
21	38,671	42,402
22	<u>37,704</u>	<u>40,282</u>
23	<u>37,704</u>	<u>40,282</u>
24	6,696	6,860

25 The unexpended Cash Fund appropriation balance existing

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1 on June 30, 2009, less \$13,654, is hereby reappropriated.

2 Sec. 59. Laws 2009, LB 315, section 60, is amended to
3 read:

4 Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

5 Program No. 64 - Nebraska Telecommunications Relay System

6 Fund

	FY2009-10	FY2010-11
7		
8 CASH FUND	1,597,222	1,600,313
9 PROGRAM TOTAL	1,597,222	1,600,313
10 <u>CASH FUND</u>	<u>1,557,291</u>	<u>1,520,297</u>
11 <u>PROGRAM TOTAL</u>	<u>1,557,291</u>	<u>1,520,297</u>
12 SALARY LIMIT	56,267	57,706

13 There is included in the appropriation to this program
14 for FY2009-10 ~~\$460,000~~ \$448,500 Cash Funds for state aid, which
15 shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2010-11 ~~\$460,000~~ \$437,000 Cash
17 Funds for state aid, which shall only be used for such purpose.

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2009, less \$465,562, is hereby reappropriated.

20 Sec. 60. Laws 2009, LB 315, section 61, is amended to
21 read:

22 Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

23 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2009-10	FY2010-11
24		
25 CASH FUND	72,772	73,267

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1	<u>PROGRAM TOTAL</u>	<u>72,772</u>	<u>73,267</u>
2	<u>CASH FUND</u>	<u>70,953</u>	<u>69,604</u>
3	<u>PROGRAM TOTAL</u>	<u>70,953</u>	<u>69,604</u>
4	SALARY LIMIT	8,232	8,447

5 There is included in the appropriation to this program
6 for FY2009-10 ~~\$59,202~~ \$57,722 Cash Funds for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2010-11 ~~\$59,202~~ \$56,242 Cash
9 Funds for state aid, which shall only be used for such purpose.

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2009, less \$97,708, is hereby reappropriated.

12 Sec. 61. Laws 2009, LB 315, section 62, is amended to
13 read:

14 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
15 Program No. 212 - Nebraska Competitive Telephone
16 Marketplace Fund

17		FY2009-10	FY2010-11
18	<u>CASH FUND</u>	<u>9,000</u>	<u>2,000</u>
19	<u>PROGRAM TOTAL</u>	<u>9,000</u>	<u>2,000</u>
20	<u>CASH FUND</u>	<u>8,775</u>	<u>1,900</u>
21	<u>PROGRAM TOTAL</u>	<u>8,775</u>	<u>1,900</u>

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$12,120, is hereby reappropriated.

24 Sec. 62. Laws 2009, LB 315, section 63, is amended to
25 read:

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1 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

2 Program No. 583 - Enhanced Wireless 911 Fund

	FY2009-10	FY2010-11
3		
4	12,431,270	12,441,284
5	12,431,270	12,441,284
6	<u>12,420,488</u>	<u>12,419,220</u>
7	<u>12,420,488</u>	<u>12,419,220</u>
8	247,062	252,089

9 There is included in the appropriation to this program
10 for FY2009-10 \$12,000,000 Cash Funds for state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2010-11 \$12,000,000 Cash Funds
13 for state aid, which shall only be used for such purpose.

14 Sec. 63. Laws 2009, LB 315, section 64, is amended to
15 read:

16 Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

17 Program No. 686 - Nebraska Telecommunications Universal
18 Service Fund

	FY2009-10	FY2010-11
19		
20	59,697,371	59,715,414
21	59,697,371	59,715,414
22	<u>59,679,937</u>	<u>59,679,643</u>
23	<u>59,679,937</u>	<u>59,679,643</u>
24	291,357	298,839

25 There is included in the appropriation to this program
26 for FY2009-10 \$59,000,000 Cash Funds for state aid, which

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1 shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2010-11 \$59,000,000 Cash Funds
3 for state aid, which shall only be used for such purpose.

4 Sec. 64. Laws 2009, LB 315, section 65, is amended to
5 read:

6 Sec. 65. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

7 Program No. 790 - Natural Gas Regulation

	FY2009-10	FY2010-11
8 CASH FUND	1,730,112	1,743,500
9 PROGRAM TOTAL	1,730,112	1,743,500
10 CASH FUND	<u>1,686,859</u>	<u>1,656,325</u>
11 PROGRAM TOTAL	<u>1,686,859</u>	<u>1,656,325</u>
12 SALARY LIMIT	328,366	334,797

14 There is included in the appropriation to this program
15 for FY2009-10 ~~\$185,000~~ \$180,375 Cash Funds for state aid, which
16 shall only be used for such purpose. Cash Fund expenditures
17 for state aid for FY2009-10 shall not be limited to the amount
18 shown. There is included in the appropriation to this program for
19 FY2010-11 ~~\$185,000~~ \$175,750 Cash Funds for state aid, which shall
20 only be used for such purpose. Cash Fund expenditures for state aid
21 for FY2010-11 shall not be limited to the amount shown.

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$622,591, is hereby reappropriated.

24 Sec. 65. Laws 2009, LB 315, section 66, is amended to
25 read:

26 Sec. 66. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF

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1 PAROLE

2 Program No. 358 - Board of Parole

3		FY2009-10	FY2010-11
4	GENERAL FUND	327,198	323,591
5	PROGRAM TOTAL	327,198	323,591
6	<u>GENERAL FUND</u>	<u>319,018</u>	<u>307,411</u>
7	<u>PROGRAM TOTAL</u>	<u>319,018</u>	<u>307,411</u>
8	SALARY LIMIT	203,439	208,827

9 The unexpended General Fund appropriation balance
 10 existing on June 30, 2009, less \$49,578, is hereby reappropriated.

11 Sec. 66. Laws 2009, LB 315, section 67, is amended to
 12 read:

13 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

14 Program No. 102 - Revenue Administration

15		FY2009-10	FY2010-11
16	GENERAL FUND	24,582,385	24,681,965
17	CASH FUND	1,571,593	1,580,382
18	PROGRAM TOTAL	26,153,978	26,262,347
19	<u>GENERAL FUND</u>	<u>23,967,825</u>	<u>23,447,867</u>
20	<u>CASH FUND</u>	<u>1,532,303</u>	<u>1,501,363</u>
21	<u>PROGRAM TOTAL</u>	<u>25,500,128</u>	<u>24,949,230</u>
22	SALARY LIMIT	15,596,208	15,967,165

23 There is included in the appropriation to this program
 24 for FY2009-10 \$56,686 Cash Funds for a revenue auditor specialist
 25 from the Nebraska Health Care Cash Fund. There is included in the
 26 appropriation to this program for FY2010-11 \$56,686 Cash Funds for

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1 a revenue auditor specialist from the Nebraska Health Care Cash
2 Fund.

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$553,128, is hereby reappropriated.

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$143,885, is hereby reappropriated.

7 Sec. 67. Laws 2009, LB 315, section 68, is amended to
8 read:

9 Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE

10 Program No. 104 - County Property Tax Relief

	FY2009-10	FY2010-11
11 GENERAL FUND	1,500,000	1,500,000
12 PROGRAM TOTAL	1,500,000	1,500,000
13 GENERAL FUND	<u>1,500,000</u>	<u>1,425,000</u>
14 PROGRAM TOTAL	<u>1,500,000</u>	<u>1,425,000</u>

16 There is included in the appropriation to this program
17 for FY2009-10 \$1,500,000 General Funds for state aid, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2010-11 ~~\$1,500,000~~ \$1,425,000
20 General Funds for state aid, which shall only be used for such
21 purpose.

22 Notwithstanding other provisions of this act, all
23 appropriations within this program existing on June 30, 2009, in
24 excess of expended or encumbered amounts are hereby lapsed.

25 Sec. 68. Laws 2009, LB 315, section 70, is amended to

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1 read:

2 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

3 Program No. 110 - Home Energy Improvement

	FY2009-10	FY2010-11
4		
5 CASH FUND	8,547,200	8,547,200
6 PROGRAM TOTAL	8,547,200	8,547,200
7 <u>CASH FUND</u>	<u>8,333,520</u>	<u>8,119,840</u>
8 <u>PROGRAM TOTAL</u>	<u>8,333,520</u>	<u>8,119,840</u>

9 There is included in the appropriation to this program
10 for FY2009-10 ~~\$8,547,200~~ \$8,333,520 Cash Funds for state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2010-11 ~~\$8,547,200~~ \$8,119,840
13 Cash Funds for state aid, which shall only be used for such
14 purpose.

15 Sec. 69. Laws 2009, LB 315, section 71, is amended to

16 read:

17 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE

18 Program No. 111 - Motor Fuels

	FY2009-10	FY2010-11
19		
20 CASH FUND	2,245,850	2,318,154
21 PROGRAM TOTAL	2,245,850	2,318,154
22 <u>CASH FUND</u>	<u>2,189,704</u>	<u>2,202,246</u>
23 <u>PROGRAM TOTAL</u>	<u>2,189,704</u>	<u>2,202,246</u>
24 SALARY LIMIT	1,544,758	1,578,683

25 The unexpended Cash Fund appropriation balance existing
26 on June 30, 2009, less \$518,343, is hereby reappropriated.

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1 Sec. 70. Laws 2009, LB 315, section 72, is amended to
2 read:

3 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE
4 Program No. 112 - Property Assessment

	FY2009-10	FY2010-11
5		
6 GENERAL FUND	4,773,770	4,779,340
7 CASH FUND	608,868	608,868
8 PROGRAM TOTAL	5,382,638	5,388,208
9 <u>GENERAL FUND</u>	<u>4,654,426</u>	<u>4,571,200</u>
10 <u>CASH FUND</u>	<u>593,646</u>	<u>547,598</u>
11 <u>PROGRAM TOTAL</u>	<u>5,248,072</u>	<u>5,118,798</u>
12 SALARY LIMIT	3,516,766	3,598,182

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2009, less \$81,005, is hereby reappropriated.

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2009, less \$286,204, is hereby reappropriated.

17 Sec. 71. Laws 2009, LB 315, section 74, is amended to
18 read:

19 Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE
20 Program No. 160 - Lottery Administration

	FY2009-10	FY2010-11
21		
22 CASH FUND	16,788,621	17,332,174
23 PROGRAM TOTAL	16,788,621	17,332,174
24 <u>CASH FUND</u>	<u>16,368,905</u>	<u>16,465,565</u>
25 <u>PROGRAM TOTAL</u>	<u>16,368,905</u>	<u>16,465,565</u>
26 SALARY LIMIT	1,357,815	1,388,109

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1 Cash Fund expenditures shall not be limited to the amount
 2 shown. It is the intent of the Legislature that all expenses of the
 3 lottery, both external and internal, be recorded in the appropriate
 4 Cash Fund unless specifically required by statute to be recorded
 5 elsewhere.

6 The unexpended Cash Fund appropriation balance existing
 7 on June 30, 2009, less \$673,282, is hereby reappropriated.

8 Sec. 72. Laws 2009, LB 315, section 75, is amended to
 9 read:

10 Sec. 75. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 11 Program No. 165 - Charitable Gaming

	FY2009-10	FY2010-11
12 CASH FUND	2,269,372	2,336,347
13 PROGRAM TOTAL	2,269,372	2,336,347
14 <u>CASH FUND</u>	<u>2,212,638</u>	<u>2,219,530</u>
15 <u>PROGRAM TOTAL</u>	<u>2,212,638</u>	<u>2,219,530</u>
16 SALARY LIMIT	1,510,344	1,542,890

17 The unexpended Cash Fund appropriation balance existing
 18 on June 30, 2009, less \$441,221, is hereby reappropriated.

19 Sec. 73. Laws 2009, LB 315, section 77, is amended to
 20 read:

21 Sec. 77. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS
 22 Program No. 26 - Administration and Services

	FY2009-10	FY2010-11
23 CASH FUND est.	3,433,716	3,037,479

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1	<u>PROGRAM TOTAL</u>	3,433,716	3,037,479
2	<u>CASH FUND est.</u>	3,347,873	2,885,605
3	<u>PROGRAM TOTAL</u>	3,347,873	2,885,605

4 Cash Fund expenditures shall not be limited to the amount
5 shown.

6 There is included in the appropriation to this program
7 for FY2009-10 ~~\$31,500~~ \$30,712 Cash Funds for state aid, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2010-11 ~~\$31,500~~ \$29,925 Cash
10 Funds for state aid, which shall only be used for such purpose.

11 The unexpended Cash Fund appropriation balance existing
12 on June 30, 2009, less \$303,876, is hereby reappropriated.

13 Sec. 74. Laws 2009, LB 315, section 78, is amended to
14 read:

15 Sec. 78. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS
16 Program No. 301 - Public Airports

17		FY2009-10	FY2010-11
18	CASH FUND est.	27,245,000	18,135,000
19	PROGRAM TOTAL	27,245,000	18,135,000

20 Cash Fund expenditures shall not be limited to the amount
21 shown.

22 There is included in the appropriation to this program
23 for FY2009-10 \$27,245,000 Cash Funds estimate for state aid, which
24 shall only be used for such purpose. There is included in the

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1 appropriation to this program for FY2010-11 \$18,135,000 Cash Funds
2 estimate for state aid, which shall only be used for such purpose.

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2009, less \$442,140, is hereby reappropriated.

5 Sec. 75. Laws 2009, LB 315, section 79, is amended to
6 read:

7 Sec. 79. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

8 Program No. 596 - State-Owned Aircraft

	FY2009-10	FY2010-11
9		
10 CASH FUND est.	876,739	885,910
11 PROGRAM TOTAL	876,739	885,910
12 <u>CASH FUND est.</u>	<u>875,455</u>	<u>883,274</u>
13 <u>PROGRAM TOTAL</u>	<u>875,455</u>	<u>883,274</u>

14 Cash Fund expenditures shall not be limited to the amount
15 shown.

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$215,110, is hereby reappropriated.

18 Sec. 76. Laws 2009, LB 315, section 85, is amended to
19 read:

20 Sec. 85. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

21 Program No. 78 - Department of Agriculture

	FY2009-10	FY2010-11
22		
23 GENERAL FUND	6,442,179	6,582,627
24 CASH FUND	6,989,065	7,079,977
25 <u>GENERAL FUND</u>	<u>6,281,125</u>	<u>6,253,496</u>

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1	<u>CASH FUND</u>	<u>6,764,338</u>
2	FEDERAL FUND est.	2,774,498
3	REVOLVING FUND	519,490
4	PROGRAM TOTAL	16,725,232
5	<u>REVOLVING FUND</u>	<u>506,503</u>
6	<u>PROGRAM TOTAL</u>	<u>16,227,131</u>
7	SALARY LIMIT	7,340,427

8 There is included in the appropriation to this program
9 for FY2009-10 ~~\$60,000~~ \$58,500 General Funds and \$242,232 Federal
10 Funds estimate for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program
12 for FY2010-11 ~~\$120,000~~ \$114,000 General Funds and \$242,232 Federal
13 Funds estimate for state aid, which shall only be used for such
14 purpose.

15 The Department of Administrative Services shall monitor
16 the appropriations and expenditures for this program according to
17 the following program classifications:

- 18 No. 27 - Departmental Administration
- 19 No. 56 - Weights and Measures
- 20 No. 57 - Bureau of Dairies and Foods
- 21 No. 61 - Agricultural Laboratories
- 22 No. 63 - Bureau of Animal Industry
- 23 No. 333 - Bureau of Plant Industry
- 24 No. 382 - Potato Development
- 25 No. 387 - Poultry and Egg Development, Utilization, and

1 Marketing

2 No. 564 - Agriculture Development

3 It is the intent of the Legislature that the Department
4 of Agriculture, if necessary, utilize the system of fees currently
5 established in law under the Commercial Dog and Cat Operator
6 Inspection Act to generate additional cash fund revenue in order
7 to maintain current program staffing and service levels for the
8 Commercial Dog and Cat Operator Inspection program throughout the
9 2009-11 biennium.

10 The collective unexpended General Fund appropriation
11 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,
12 and 564 existing on June 30, 2009, less \$183,273, are hereby
13 reappropriated to Program 78.

14 The collective unexpended Cash Fund appropriation
15 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,
16 and 564 existing on June 30, 2009, less \$972,686, are hereby
17 reappropriated to Program 78.

18 The collective unexpended Revolving Fund appropriation
19 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,
20 and 564 existing on June 30, 2009, less \$18,646, are hereby
21 reappropriated to Program 78.

22 Sec. 77. Laws 2009, LB 315, section 90, is amended to
23 read:

24 Sec. 90. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
25 FINANCE

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1 Program No. 65 - Enforcement of Standards - Financial
2 Institutions

	FY2009-10	FY2010-11
4 CASH FUND	5,184,671	5,191,579
5 PROGRAM TOTAL	5,184,671	5,191,579
6 <u>CASH FUND</u>	<u>5,052,337</u>	<u>4,926,800</u>
7 <u>PROGRAM TOTAL</u>	<u>5,052,337</u>	<u>4,926,800</u>
8 SALARY LIMIT	3,171,546	3,278,492

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2009, less \$549,467, is hereby reappropriated.

11 Sec. 78. Laws 2009, LB 315, section 91, is amended to
12 read:

13 Sec. 91. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
14 FINANCE

15 Program No. 66 - Enforcement of Standards - Securities

	FY2009-10	FY2010-11
17 CASH FUND	1,441,631	1,442,424
18 PROGRAM TOTAL	1,441,631	1,442,424
19 <u>CASH FUND</u>	<u>1,405,590</u>	<u>1,370,303</u>
20 <u>PROGRAM TOTAL</u>	<u>1,405,590</u>	<u>1,370,303</u>
21 SALARY LIMIT	841,290	861,651

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$239,326, is hereby reappropriated.

24 Sec. 79. Laws 2009, LB 315, section 92, is amended to
25 read:

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1	Sec. 92. AGENCY NO. 21 - STATE FIRE MARSHAL		
2	Program No. 193 - Public Protection		
3		FY2009-10	FY2010-11
4	GENERAL FUND	3,197,135	3,286,831
5	CASH FUND	1,586,576	1,625,012
6	<u>GENERAL FUND</u>	<u>3,117,207</u>	<u>3,122,489</u>
7	<u>CASH FUND</u>	<u>1,546,147</u>	<u>1,541,003</u>
8	FEDERAL FUND est.	325,677	332,038
9	PROGRAM TOTAL	5,109,388	5,243,881
10	<u>PROGRAM TOTAL</u>	<u>4,989,031</u>	<u>4,995,530</u>
11	SALARY LIMIT	2,876,187	2,945,129

12 The Department of Administrative Services shall monitor
13 the appropriations and expenditures for this program according to
14 the following program classifications:

15 No. 225 - General Operations

16 No. 226 - Pipeline Safety

17 No. 227 - Underground Storage Tanks

18 There is included in the appropriation to this program
19 for FY2009-10 \$50,000 Federal Funds estimate for state aid, which
20 shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2010-11 \$50,000 Federal Funds
22 estimate for state aid, which shall only be used for such purpose.
23 If federal restrictions prevent using these Federal Funds for state
24 aid, the State Fire Marshal may reallocate available funds in the
25 Underground Storage Tank Fund to provide state aid payments to the
26 affected political subdivisions.

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1 There is included in the appropriation to this program
 2 for FY2009-10 \$20,000 Cash Funds for fireworks testing, which
 3 shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2010-11 \$20,000 Cash Funds for
 5 fireworks testing, which shall only be used for such purpose.

6 The unexpended General Fund appropriation balance
 7 existing on June 30, 2009, less \$74,393, is hereby reappropriated.

8 The unexpended Cash Fund appropriation balance existing
 9 on June 30, 2009, less \$566,864, is hereby reappropriated.

10 Sec. 80. Laws 2009, LB 315, section 93, is amended to
 11 read:

12 Sec. 93. AGENCY NO. 21 - STATE FIRE MARSHAL
 13 Program No. 340 - Training Division

	FY2009-10	FY2010-11
14		
15	898,847	920,506
16	22,636	22,702
17	921,483	943,208
18	<u>876,376</u>	<u>874,481</u>
19	<u>22,070</u>	<u>21,567</u>
20	<u>898,446</u>	<u>896,048</u>
21	438,368	449,233

22 The unexpended General Fund appropriation balance
 23 existing on June 30, 2009, less \$123,473, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing
 25 on June 30, 2009, less \$17,914, is hereby reappropriated.

26 Sec. 81. Laws 2009, LB 315, section 94, is amended to

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1 read:

2 Sec. 94. AGENCY NO. 21 - STATE FIRE MARSHAL

3 Program No. 415 - Emergency Responders Act

4		FY2009-10	FY2010-11
5	GENERAL FUND	12,863	12,960
6	PROGRAM TOTAL	12,863	12,960
7	<u>GENERAL FUND</u>	<u>12,541</u>	<u>12,312</u>
8	<u>PROGRAM TOTAL</u>	<u>12,541</u>	<u>12,312</u>
9	SALARY LIMIT	2,225	2,281

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, less \$4,860, is hereby reappropriated.

12 Sec. 82. Laws 2009, LB 315, section 96, is amended to
13 read:

14 Sec. 96. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

15 Program No. 68 - Medical Professional Liability

16		FY2009-10	FY2010-11
17	CASH FUND	203,616	203,616
18	PROGRAM TOTAL	203,616	203,616
19	<u>CASH FUND</u>	<u>198,526</u>	<u>193,435</u>
20	<u>PROGRAM TOTAL</u>	<u>198,526</u>	<u>193,435</u>
21	SALARY LIMIT	48,253	49,458

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$35,171, is hereby reappropriated.

24 Sec. 83. Laws 2009, LB 315, section 97, is amended to
25 read:

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1 Sec. 97. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
 2 Program No. 69 - Enforcement of Standards - Insurance

	FY2009-10	FY2010-11
4 CASH FUND	11,030,931	10,926,469
5 <u>CASH FUND</u>	<u>10,755,158</u>	<u>10,380,146</u>
6 FEDERAL FUND est.	319,819	324,168
7 <u>PROGRAM TOTAL</u>	<u>11,350,750</u>	<u>11,250,637</u>
8 <u>PROGRAM TOTAL</u>	<u>11,074,977</u>	<u>10,704,314</u>
9 SALARY LIMIT	6,268,235	6,424,786

10 The unexpended Cash Fund appropriation balance existing
 11 on June 30, 2009, less \$1,323,764, is hereby reappropriated.

12 Sec. 84. Laws 2009, LB 315, section 98, is amended to
 13 read:

14 Sec. 98. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
 15 Program No. 556 - Liquidation of Insurance Companies

	FY2009-10	FY2010-11
17 CASH FUND	10,000	10,000
18 <u>PROGRAM TOTAL</u>	<u>10,000</u>	<u>10,000</u>
19 <u>CASH FUND</u>	<u>9,750</u>	<u>9,500</u>
20 <u>PROGRAM TOTAL</u>	<u>9,750</u>	<u>9,500</u>

21 The unexpended Cash Fund appropriation balance existing
 22 on June 30, 2009, less \$9,995, is hereby reappropriated.

23 Sec. 85. Laws 2009, LB 315, section 99, is amended to
 24 read:

25 Sec. 99. AGENCY NO. 23 - DEPARTMENT OF LABOR

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1	Program No. 31 - Division of Employment		
2		FY2009-10	FY2010-11
3	CASH FUND	605,000	605,000
4	<u>CASH FUND</u>	<u>589,875</u>	<u>574,750</u>
5	FEDERAL FUND est.	46,233,326	43,459,582
6	PROGRAM TOTAL	46,838,326	44,064,582
7	<u>PROGRAM TOTAL</u>	<u>46,823,201</u>	<u>44,034,332</u>
8	SALARY LIMIT	19,904,270	20,334,068

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2009, is hereby reappropriated.

11 There is included in the appropriation to this program
12 for FY2009-10 \$9,265,000 Federal Funds estimate for state aid,
13 which shall only be used for such purpose. There is included in
14 the appropriation to this program for FY2010-11 \$9,265,000 Federal
15 Funds estimate for state aid, which shall only be used for such
16 purpose.

17 The unexpended balance of the \$27,599,516 in Federal
18 Funds appropriated in FY2004-05 under section 903(d) of the federal
19 Social Security Act, as amended, existing on June 30, 2009, is
20 hereby reappropriated. The Department of Labor shall submit a
21 schedule of proposed expenditures of the appropriation of section
22 903(d) funds made pursuant to this section for administrative
23 purposes for fiscal years beginning on or after July 1, 2007,
24 to the Legislature as a part of the regular budget submission
25 process. All provisions of subsection (2) of section 48-621 except

1 subdivision (2)(a)(i) shall apply to this appropriation of section
2 903(d) funds.

3 The appropriation set forth in this section includes
4 an appropriation of \$3,116,126 out of the funds credited to the
5 account of this state in the Unemployment Trust Fund by the United
6 States Secretary of the Treasury pursuant to section 903(g) of
7 the federal Social Security Act, as amended, to be used solely
8 for the administration of the unemployment compensation program as
9 authorized under section 903(g) of the federal Social Security Act,
10 as amended.

11 It is the intent of the Legislature that local Workforce
12 Investment Boards direct not less than seventy percent of funds
13 received from the American Recovery and Reinvestment Act of 2009
14 for adult training and employment activities, including supportive
15 services and needs-related payments, and for dislocated worker
16 employment and training activities, to support access to training
17 and training-related supportive services, including but not limited
18 to, tuition for credit-bearing courses, and costs related to adult
19 basic education programs and certificate programs.

20 Sec. 86. Laws 2009, LB 315, section 100, is amended to
21 read:

22 Sec. 100. AGENCY NO. 23 - DEPARTMENT OF LABOR

23 Program No. 194 - Division for Protection of People and
24 Property

LB 1	FY2009-10	FY2010-11
1		
2	567,044	582,247
3	1,337,994	1,375,032
4	<u>552,868</u>	<u>553,135</u>
5	<u>1,304,544</u>	<u>1,306,280</u>
6	635,690	656,372
7	2,540,728	2,613,651
8	<u>2,493,102</u>	<u>2,515,787</u>
9	1,654,111	1,693,597

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, less \$19,471, is hereby reappropriated.

12 Sec. 87. Laws 2009, LB 315, section 101, is amended to
13 read:

14 Sec. 101. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
15 Program No. 70 - Enforcement of Standards - Motor
16 Vehicles/Motor Vehicle Drivers

	FY2009-10	FY2010-11
17		
18	19,101,000	17,955,000
19	19,101,000	17,955,000
20	<u>18,926,656</u>	<u>17,626,593</u>
21	<u>18,926,656</u>	<u>17,626,593</u>
22	7,518,702	7,718,804

23 There is included in the appropriation to this program
24 for FY2009-10 a retainer fee of \$465,292 Cash Funds and for
25 FY2010-11 a retainer fee of \$465,292 Cash Funds which shall

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1 be billed and paid in equal monthly installments to the
 2 Intergovernmental Data Services Program Revolving Fund for county
 3 automation expenses in lieu of standard central processing unit
 4 charges, which shall only be used for such purpose. These retainer
 5 fee amounts shall not include pass-through charges for leased
 6 computers and printers, software maintenance costs, or county data
 7 conversion or interface costs. The annual retainer fee for both
 8 FY2009-10 and FY2010-11 shall be paid prior to the end of each
 9 respective fiscal year.

10 The unexpended Cash Fund appropriation balance existing
 11 on June 30, 2009, less \$2,027,930, is hereby reappropriated.

12 Sec. 88. Laws 2009, LB 315, section 103, is amended to
 13 read:

14 Sec. 103. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
 15 Program No. 644 - Highway Safety

	FY2009-10	FY2010-11
16		
17 CASH FUND	334,054	343,741
18 <u>CASH FUND</u>	<u>329,471</u>	<u>334,091</u>
19 FEDERAL FUND est.	2,661,667	2,677,879
20 PROGRAM TOTAL	2,995,721	3,021,620
21 <u>PROGRAM TOTAL</u>	<u>2,991,138</u>	<u>3,011,970</u>
22 SALARY LIMIT	404,010	413,648

23 There is included in the appropriation to this program
 24 for FY2009-10 ~~\$160,000~~ \$156,000 Cash Funds and \$1,907,898 Federal
 25 Funds estimate for state aid, which shall only be used for such

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1 purpose. There is included in the appropriation to this program for
2 FY2010-11 ~~\$160,000~~ \$152,000 Cash Funds and \$1,907,898 Federal Funds
3 estimate for state aid, which shall only be used for such purpose.

4 Sec. 89. Laws 2009, LB 315, section 104, is amended to
5 read:

6 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES

8 Program No. 30 - Tobacco Prevention and Control

	FY2009-10	FY2010-11
9		
10 CASH FUND	3,006,000	3,006,000
11 <u>CASH FUND</u>	<u>2,930,850</u>	<u>2,855,700</u>
12 FEDERAL FUND est.	9,000	9,000
13 PROGRAM TOTAL	3,015,000	3,015,000
14 <u>PROGRAM TOTAL</u>	<u>2,939,850</u>	<u>2,864,700</u>

15 Notwithstanding other provisions of this act, all
16 appropriations within this program existing on June 30, 2009, in
17 excess of expended or encumbered amounts are hereby lapsed.

18 There is included in the appropriation to this program
19 for FY2009-10 ~~\$3,006,000~~ \$2,930,850 Cash Funds for tobacco use
20 prevention and control from the Tobacco Prevention and Control
21 Cash Fund. There is included in the appropriation to this program
22 for FY2010-11 ~~\$3,006,000~~ \$2,855,700 Cash Funds for tobacco use
23 prevention and control from the Tobacco Prevention and Control Cash
24 Fund.

25 Sec. 90. Laws 2009, LB 315, section 106, is amended to

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1 read:

2 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
3 SERVICES

4 Program No. 33 - Administration

	FY2009-10	FY2010-11
5		
6 GENERAL FUND	102,527,138	103,171,754
7 CASH FUND	21,304,782	21,716,885
8 <u>GENERAL FUND</u>	<u>98,646,471</u>	<u>97,134,965</u>
9 <u>CASH FUND</u>	<u>20,782,295</u>	<u>20,652,346</u>
10 FEDERAL FUND est.	190,135,313	191,149,632
11 <u>PROGRAM TOTAL</u>	<u>313,967,233</u>	<u>316,038,271</u>
12 <u>PROGRAM TOTAL</u>	<u>309,564,079</u>	<u>308,936,943</u>
13 SALARY LIMIT	130,426,818	133,759,495

14 The Department of Administrative Services shall monitor
15 the appropriations and expenditures for this program according to
16 the following program classifications:

17 No. 261 - General Operations

18 No. 262 - Public Health Administration

19 No. 263 - Medicaid and Long-Term Care Administration

20 No. 264 - Children and Family Services Administration

21 No. 265 - Protection and Safety

22 No. 266 - Economic and Family Support

23 No. 267 - Developmental Disabilities Service Coordination

24 No. 268 - Behavioral Health Administration

25 No. 269 - Developmental Disabilities Administration

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1 There is included in the appropriation to this program
2 for FY2009-10 \$13,688 Cash Funds for regulatory support for
3 emergency medical technicians-intermediate and emergency medical
4 technicians-paramedic licensing from the Nebraska Health Care Cash
5 Fund. There is included in the appropriation to this program
6 for FY2010-11 \$13,688 Cash Funds for regulatory support for
7 emergency medical technicians-intermediate and emergency medical
8 technicians-paramedic licensing from the Nebraska Health Care Cash
9 Fund.

10 There is included in the appropriation to this program
11 for FY2009-10 \$26,000 Cash Funds from the Nebraska Health Care
12 Cash Fund to continue the Parkinson's Disease Registry. There is
13 included in the appropriation to this program for FY2010-11 \$26,000
14 Cash Funds from the Nebraska Health Care Cash Fund to continue the
15 Parkinson's Disease Registry.

16 There is included in the appropriation to this program
17 \$404,643 Cash Funds for FY2009-10 and \$404,643 Cash Funds for
18 FY2010-11 from the Nebraska Health Care Cash Fund for respite
19 services in each of the service areas designated by the Department
20 of Health and Human Services and for administrative costs,
21 including personnel costs, associated with the Nebraska Lifespan
22 Respite Services Program.

23 There is included in the appropriation to this program
24 for FY2009-10 \$25,000 Cash Funds from the Nebraska Health Care
25 Cash Fund for compulsive gamblers assistance programs. There is

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1 included in the appropriation to this program for FY2010-11 \$25,000
2 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
3 gamblers assistance programs.

4 There is included in the appropriation to this program
5 for FY2009-10 \$6,000 Cash Funds from the Nebraska Health Care Cash
6 Fund for costs relating to the implementation of smoking cessation
7 covered by medicaid. There is included in the appropriation to this
8 program for FY2010-11 \$6,000 Cash Funds from the Nebraska Health
9 Care Cash Fund for costs relating to the implementation of smoking
10 cessation covered by medicaid.

11 There is included in the appropriation to this program
12 for FY2009-10 ~~\$150,000~~ \$0 General Funds to contract for a rate
13 methodology study for developmental disability services, which
14 shall only be used for such purpose.

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2009, less \$2,722,300, is hereby reappropriated.

17 Sec. 91. Laws 2009, LB 315, section 107, is amended to
18 read:

19 Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
20 SERVICES

21 Program No. 38 - Behavioral Health Aid

	FY2009-10	FY2010-11
22		
23	74,091,067	75,428,898
24	<u>74,091,067</u>	<u>74,091,067</u>
25	14,582,280	14,582,280

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1	FEDERAL FUND est.	10,504,971	10,504,971
2	PROGRAM TOTAL	99,178,318	100,516,149
3	<u>PROGRAM TOTAL</u>	<u>99,178,318</u>	<u>99,178,318</u>

4 There is included in the appropriation to this program
5 for FY2009-10 \$74,091,067 General Funds, \$14,582,280 Cash Funds,
6 and \$10,504,971 Federal Funds estimate for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2010-11 ~~\$75,428,898~~ \$74,091,067
9 General Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal
10 Funds estimate for state aid, which shall only be used for such
11 purpose.

12 There is included in the amount shown as General Fund
13 aid in this program \$1,318,061 General Funds for FY2009-10 and
14 ~~\$2,655,892~~ \$1,318,061 General Funds for FY2010-11 for an ~~annual one~~
15 ~~and one-half percent~~ increase in rates paid to providers of mental
16 health and substance abuse services, which funds shall only be used
17 for such purpose.

18 There is included in the amount shown as Cash Fund aid
19 in this program \$6,500,000 Cash Funds for FY2009-10 and \$6,500,000
20 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund
21 to be used for community-based mental health and substance abuse
22 services, including intermediate-level residential mental health
23 services. It is the intent of the Legislature that these funds
24 shall be distributed to each of the six behavioral health regions
25 based upon a formula determined by the Department of Health and

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1 Human Services.

2 There is included in the amount shown as Cash Fund aid
3 in this program \$2,599,660 Cash Funds for FY2009-10 and \$2,599,660
4 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund to
5 be used for rates paid to providers of mental health and substance
6 abuse services.

7 There is included in the amount shown as Cash Fund aid
8 in this program \$1,500,000 Cash Funds for FY2009-10 and \$1,500,000
9 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund
10 to be used for the cost of maintenance and treatment of persons
11 in emergency protective custody under the Nebraska Mental Health
12 Commitment Act.

13 There is included in the amount shown as Cash Fund aid
14 in this program \$225,000 Cash Funds for FY2009-10 and \$225,000 Cash
15 Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be
16 used for compulsive gamblers assistance programs.

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2009, less \$4,767,970, is hereby
19 reappropriated.

20 Sec. 92. Laws 2009, LB 315, section 108, is amended to
21 read:

22 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES

24 Program No. 175 - Rural Health Provider Incentive Program

25

FY2009-10

FY2010-11

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1	GENERAL FUND	362,068	362,068
2	CASH FUND	1,544,016	1,544,016
3	PROGRAM TOTAL	1,906,084	1,906,084
4	<u>GENERAL FUND</u>	<u>353,016</u>	<u>343,965</u>
5	<u>CASH FUND</u>	<u>1,505,416</u>	<u>1,466,815</u>
6	<u>PROGRAM TOTAL</u>	<u>1,858,432</u>	<u>1,810,780</u>

7 Notwithstanding other provisions of this act, all
8 appropriations within this program existing on June 30, 2009, in
9 excess of expended or encumbered amounts are hereby lapsed.

10 There is included in the appropriation to this program
11 for FY2009-10 ~~\$362,068~~ \$353,016 General Funds and ~~\$1,544,016~~
12 \$1,505,416 Cash Funds for state aid, which shall only be used
13 for such purpose. There is included in the appropriation to
14 this program for FY2010-11 ~~\$362,068~~ \$343,965 General Funds and
15 ~~\$1,544,016~~ \$1,466,815 Cash Funds for state aid, which shall only be
16 used for such purpose.

17 Sec. 93. Laws 2009, LB 315, section 110, is amended to
18 read:

19 Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
20 SERVICES

21 Program No. 178 - Professional Licensure

	FY2009-10	FY2010-11	
22			
23	GENERAL FUND	73,414	75,409
24	CASH FUND	5,053,144	5,150,718
25	PROGRAM TOTAL	5,126,558	5,226,127

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1	<u>GENERAL FUND</u>	<u>71,579</u>	<u>71,639</u>
2	<u>CASH FUND</u>	<u>4,926,185</u>	<u>4,892,046</u>
3	<u>PROGRAM TOTAL</u>	<u>4,997,764</u>	<u>4,963,685</u>
4	SALARY LIMIT	2,286,387	2,342,910

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$291,612, is hereby reappropriated.

7 Sec. 94. Laws 2009, LB 315, section 111, is amended to
8 read:

9 Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES

11 Program No. 179 - Public Health

12		FY2009-10	FY2010-11
13	<u>GENERAL FUND</u>	<u>1,096,116</u>	<u>1,114,067</u>
14	<u>CASH FUND</u>	<u>675,288</u>	<u>685,546</u>
15	<u>GENERAL FUND</u>	<u>1,068,713</u>	<u>1,058,364</u>
16	<u>CASH FUND</u>	<u>666,406</u>	<u>667,269</u>
17	FEDERAL FUND est.	13,214,602	13,442,798
18	<u>PROGRAM TOTAL</u>	<u>14,986,006</u>	<u>15,242,411</u>
19	<u>PROGRAM TOTAL</u>	<u>14,949,721</u>	<u>15,168,431</u>
20	SALARY LIMIT	5,779,202	5,923,324

21 There is included in the appropriation to this program
22 for FY2009-10 \$220,000 Cash Funds to operate a satellite office of
23 minority health in the second and third congressional districts to
24 coordinate and administer state policy relating to minority health
25 from the Nebraska Health Care Cash Fund. There is included in the

1 appropriation to this program for FY2010-11 \$220,000 Cash Funds to
 2 operate a satellite office of minority health in the second and
 3 third congressional districts to coordinate and administer state
 4 policy relating to minority health from the Nebraska Health Care
 5 Cash Fund.

6 There is included in the appropriation to this program
 7 for FY2009-10 \$100,000 Cash Funds for staff and operating expenses
 8 for public health from the Nebraska Health Care Cash Fund. There
 9 is included in the appropriation to this program for FY2010-11
 10 \$100,000 Cash Funds for staff and operating expenses for public
 11 health from the Nebraska Health Care Cash Fund.

12 The unexpended Cash Fund appropriation balance existing
 13 on June 30, 2009, less \$25,342, is hereby reappropriated.

14 Sec. 95. Laws 2009, LB 315, section 112, is amended to
 15 read:

16 Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 17 SERVICES

18 Program No. 250 - Juvenile Services Operations

	FY2009-10	FY2010-11
19		
20	24,221,096	25,034,130
21	<u>24,221,096</u>	<u>24,926,364</u>
22	CASH FUND 1,082,964	1,082,964
23	FEDERAL FUND est. 751,988	752,493
24	PROGRAM TOTAL 26,056,048	26,869,587
25	<u>PROGRAM TOTAL 26,056,048</u>	<u>26,761,821</u>

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1 SALARY LIMIT 10,389,230 10,694,518

2 The Department of Administrative Services shall monitor
3 the appropriations and expenditures for this program according to
4 the following program classifications:

5 No. 315 - Office of Juvenile Services

6 No. 345 - Juvenile Community-Based Services

7 No. 364 - Juvenile Parole Administration

8 No. 371 - Youth Rehabilitation and Treatment
9 Center-Geneva

10 No. 374 - Youth Rehabilitation and Treatment
11 Center-Kearney

12 There is included in the appropriation to this program
13 for FY2009-10 \$1,000,000 Cash Funds for mental health services to
14 juvenile offenders under section 43-407 from the Nebraska Health
15 Care Cash Fund. There is included in the appropriation to this
16 program for FY2010-11 \$1,000,000 Cash Funds for mental health
17 services to juvenile offenders under section 43-407 from the
18 Nebraska Health Care Cash Fund.

19 The unexpended Cash Fund appropriation balance existing
20 on June 30, 2009, less \$8,364, is hereby reappropriated.

21 Sec. 96. Laws 2009, LB 315, section 113, is amended to
22 read:

23 Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
24 SERVICES

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1	Program No. 344 - Children's Health Insurance		
2		FY2009-10	FY2010-11
3	GENERAL FUND	8,237,592	8,667,347
4	CASH FUND	5,000,000	5,000,000
5	<u>GENERAL FUND</u>	<u>6,937,592</u>	<u>8,497,369</u>
6	<u>CASH FUND est.</u>	<u>5,000,000</u>	<u>5,000,000</u>
7	FEDERAL FUND est.	35,096,231	36,044,236
8	PROGRAM TOTAL	48,333,823	49,711,583
9	<u>PROGRAM TOTAL</u>	<u>47,033,823</u>	<u>49,541,605</u>

10 There is included in the appropriation to this program
11 for FY2009-10 ~~\$8,237,592~~ \$6,937,592 General Funds, \$5,000,000 Cash
12 Funds estimate, and \$35,096,231 Federal Funds estimate for state
13 aid, which shall only be used for such purpose. There is included
14 in the appropriation to this program for FY2010-11 ~~\$8,667,347~~
15 \$8,497,369 General Funds, \$5,000,000 Cash Funds estimate, and
16 \$36,044,236 Federal Funds estimate for state aid, which shall only
17 be used for such purpose.

18 There is included in the appropriation to this program
19 for FY2009-10 \$5,000,000 Cash Funds for state aid from the Nebraska
20 Health Care Cash Fund. There is included in the appropriation to
21 this program for FY2010-11 \$5,000,000 Cash Funds for state aid from
22 the Nebraska Health Care Cash Fund.

23 It is the intent of the Legislature that phased-down
24 state contributions to the federal government as defined and
25 required by the Medicare Prescription Drug, Improvement, and

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1 Modernization Act of 2003 may be made from appropriations to
2 this program.

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$656,914, is hereby reappropriated.

5 Sec. 97. Laws 2009, LB 315, section 114, is amended to
6 read:

7 Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES

9 Program No. 347 - Public Assistance

	FY2009-10	FY2010-11
11 GENERAL FUND	236,141,182	248,179,818
12 <u>GENERAL FUND</u>	<u>235,241,182</u>	<u>244,439,946</u>
13 CASH FUND	6,044,444	6,044,444
14 FEDERAL FUND est.	129,137,928	124,568,759
15 PROGRAM TOTAL	371,323,554	378,793,021
16 <u>PROGRAM TOTAL</u>	<u>370,423,554</u>	<u>375,053,149</u>

17 Notwithstanding other provisions of this act, the
18 unexpended General Fund and Federal Fund estimate appropriation
19 balances for Program 39 - Protection and Safety of Children
20 existing on June 30, 2009, are hereby reappropriated to this
21 program.

22 Notwithstanding other provisions of this act, the
23 unexpended General Fund appropriation balance for Program 316 -
24 Predisposition Detention existing on June 30, 2009, is hereby
25 reappropriated to this program.

1 There is included in the appropriation to this program
 2 for FY2009-10 ~~\$236,141,182~~ \$235,241,182 General Funds, \$6,044,444
 3 Cash Funds, and \$129,137,928 Federal Funds estimate for state aid,
 4 which shall only be used for such purpose. There is included
 5 in the appropriation to this program for FY2010-11 ~~\$248,179,818~~
 6 \$244,439,946 General Funds, \$6,044,444 Cash Funds, and \$124,568,759
 7 Federal Funds estimate for state aid, which shall only be used for
 8 such purpose.

9 There is included in the appropriation to this program
 10 for FY2009-10 \$810,000 Cash Funds from the Nebraska Health Care
 11 Cash Fund for state aid to aid in carrying out the Nebraska
 12 Lifespan Respite Services Program and to provide payment to
 13 caregivers to purchase services under the respite subsidy program.
 14 There is included in the appropriation to this program for
 15 FY2010-11 \$810,000 Cash Funds from the Nebraska Health Care Cash
 16 Fund for state aid to aid in carrying out the Nebraska Lifespan
 17 Respite Services Program and to provide payment to caregivers to
 18 purchase services under the respite subsidy program.

19 There is included in the appropriation to this program
 20 for FY2009-10 \$2,734,444 Cash Funds from the Nebraska Health
 21 Care Cash Fund for state aid for the continuation of the
 22 behavioral health provider rate increase. There is included in
 23 the appropriation to this program for FY2010-11 \$2,734,444 Cash
 24 Funds from the Nebraska Health Care Cash Fund for state aid for the
 25 continuation of the behavioral health provider rate increase.

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1 There is included in the Federal Fund estimate \$7,000,000
 2 for FY2009-10 and \$3,200,000 for FY2010-11, to be received as
 3 authorized by ARRA, for Title 8, Child Care.

4 There is included in the Federal Fund estimate \$956,235
 5 for FY2009-10 and \$518,412 for FY2010-11, to be received as
 6 authorized by ARRA, for Title 5, Adoption Assistance.

7 There is included in the Federal Fund estimate \$671,479
 8 for FY2009-10 and \$314,136 for FY2010-11, to be received as
 9 authorized by ARRA, for Title 5, Foster Care.

10 The unexpended General Fund appropriation balance
 11 existing on June 30, 2009, less \$16,500,000, is hereby
 12 reappropriated.

13 The unexpended Cash Fund appropriation balance existing
 14 on June 30, 2009, less \$274,352, is hereby reappropriated.

15 Sec. 98. Laws 2009, LB 315, section 115, is amended to
 16 read:

17 Sec. 115. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
 18 SERVICES

19 Program No. 348 - Medical Assistance

	FY2009-10	FY2010-11
20		
21	453,901,728	539,841,361
22	<u>445,310,728</u>	<u>502,477,478</u>
23	23,144,586	23,144,586
24	FEDERAL FUND est. 1,134,179,079	1,110,855,790
25	PROGRAM TOTAL 1,611,225,393	1,673,841,737

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1	<u>PROGRAM TOTAL</u>	<u>1,602,634,393</u>	<u>1,636,477,854</u>
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2 There is included in the appropriation to this program
3 for FY2009-10 ~~\$453,901,728~~ \$445,310,728 General Funds, \$23,144,586
4 Cash Funds, and \$1,134,179,079 Federal Funds estimate for state
5 aid, which shall only be used for such purpose. There is
6 included in the appropriation to this program for FY2010-11
7 ~~\$539,841,361~~ \$502,477,478 General Funds, \$23,144,586 Cash Funds,
8 and \$1,110,855,790 Federal Funds estimate for state aid, which
9 shall only be used for such purpose.

10 There is included in the appropriation to this program
11 for FY2009-10 \$4,765,896 Cash Funds for state aid for the
12 continuation of the behavioral health provider rate increase
13 and behavioral health provider rate increase for managed care,
14 inpatient services, and residential treatment services provided
15 with funds from the Nebraska Health Care Cash Fund. There
16 is included in the appropriation to this program for FY2010-11
17 \$4,765,896 Cash Funds for state aid for the continuation of the
18 behavioral health provider rate increase and behavioral health
19 provider rate increase for managed care, inpatient services,
20 and residential treatment services provided with funds from the
21 Nebraska Health Care Cash Fund.

22 There is included in the appropriation to this program
23 for FY2009-10 \$450,000 Cash Funds from the Nebraska Health Care
24 Cash Fund and \$893,684 Federal Funds estimate for a state plan

1 amendment covering tobacco-use cessation in compliance with Title
2 XIX of the federal Social Security Act. There is included in the
3 appropriation to this program for FY2010-11 \$450,000 Cash Funds
4 from the Nebraska Health Care Cash Fund and \$788,304 Federal Funds
5 estimate for a state plan amendment covering tobacco-use cessation
6 in compliance with Title XIX of the federal Social Security Act.
7 The smoking cessation funding for FY2009-10 and FY2010-11 is for
8 the costs of tobacco-use cessation counseling and tobacco-use
9 cessation pharmaceuticals approved by the federal Food and Drug
10 Administration for such purpose.

11 It is the intent of the Legislature that phased-down
12 state contributions to the federal government as defined and
13 required by the Medicare Prescription Drug, Improvement, and
14 Modernization Act of 2003 may be made from appropriations to
15 this program.

16 There is included in the Federal Fund estimate
17 \$97,376,177 for FY2009-10 and \$63,082,483 for FY2010-11, to be
18 received as authorized by ARRA, for Title 5, Federal Medicaid
19 Assistance Participation rate (FMAP).

20 There is included in the Federal Fund estimate
21 \$31,000,000 for FY2009-10 to be received as authorized by ARRA, for
22 Title 5, Federal Medicaid Assistance Participation rate First Tier
23 Unemployment Factor.

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2009, less \$23,400,000, is hereby

1 reappropriated.

2 The unexpended Cash Fund appropriation balance existing
3 on June 30, 2009, less \$1,997,150, is hereby reappropriated.

4 Sec. 99. Laws 2009, LB 315, section 118, is amended to
5 read:

6 Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES

8 Program No. 421 - Beatrice State Developmental Center

	FY2009-10	FY2010-11
9 GENERAL FUND	26,961,685	25,082,959
10 CASH FUND	4,161,368	2,711,482
11 FEDERAL FUND est.	29,715,113	24,477,558
12 PROGRAM TOTAL	60,838,166	52,271,999
13 SALARY LIMIT	36,979,592	37,608,234

15 It is the intent of the Legislature that the Department
16 of Health and Human Services shall provide a quarterly report
17 to the Developmental Disabilities Special Investigative Committee,
18 the Appropriations Committee, and the Health and Human Services
19 Committee of the Legislature regarding the usage of \$32,000,000
20 of General Funds appropriated to address the Department of Justice
21 Compliance Agreement and the Beatrice State Developmental Center
22 Action Plan. The initial quarterly report shall be submitted within
23 two weeks after the quarter ending on June 30, 2009. Subsequent
24 reports shall be submitted for the ensuing quarters, within two
25 weeks after the end of each quarter, for FY2009-10 and FY2010-11.

1 The reports shall indicate expenditures incurred in
2 each quarter for the interim management team and the permanent
3 management team, as well as the independent expert and Department
4 of Justice Coordinator. Expenditures for temporary medical/clinical
5 staff, newly hired permanent medical/clinical staff, and additional
6 costs for nurses, direct care staff, and shift supervisors shall
7 be reported. The number of newly hired staff and the job titles
8 of such staff shall also be reported. Contractual expenditures
9 for medical services shall be reported based upon the category
10 of care. Expenditures for clinical assessments of persons at the
11 Beatrice State Developmental Center, training, and the expansion
12 of the Outreach Treatment and Intensive Services Program shall be
13 reported.

14 The reports shall detail transition expenditures by
15 individual for each person transferred from the Beatrice State
16 Developmental Center to another setting to receive services.
17 The setting to which each person is transferred is also to be
18 identified. The expenditures for the cost of care of persons
19 transferred from the Beatrice State Developmental Center to other
20 settings shall be reported by budget program and fund source.

21 The chief executive officer of the Department of Health
22 and Human Services shall certify to the budget administrator
23 of the budget division of the Department of Administrative
24 Services the FY2009-10 and FY2010-11 unexpended appropriation
25 balances for the Beatrice State Developmental Center, Program

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1 421, which are available to transition and maintain persons
 2 transferred from the Beatrice State Developmental Center to
 3 community-based developmental disability or other services. The
 4 budget administrator of the budget division of the Department
 5 of Administrative Services shall administratively transfer during
 6 FY2009-10 and FY2010-11 available unexpended appropriation balances
 7 as certified by the chief executive officer of the Department of
 8 Health and Human Services from the Beatrice State Developmental
 9 Center, Program 421, to Developmental Disability Aid, Program 424,
 10 and Medical Assistance, Program 348.

11 The unexpended General Fund appropriation balance
 12 existing on June 30, 2009, less \$1,683,825, is hereby
 13 reappropriated.

14 The unexpended Cash Fund appropriation balance existing
 15 on June 30, 2009, less \$397,926, is hereby reappropriated.

16 Sec. 100. Laws 2009, LB 315, section 119, is amended to
 17 read:

18 Sec. 119. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 19 SERVICES

20 Program No. 422 - Beatrice State Developmental Center
 21 Contingency Fund

	FY2009-10	FY2010-11
22		
23	25,000,000	24,477,558
24	25,000,000	24,477,558
25	<u>15,000,000</u>	<u>24,477,558</u>

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1	<u>PROGRAM TOTAL</u>	<u>15,000,000</u>	<u>24,477,558</u>
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2 There is included in the appropriation to this program
3 for FY2009-10 ~~\$25,000,000~~ \$15,000,000 General Funds and for
4 FY2010-11 \$24,477,558 General Funds to be used solely to supplant
5 federal funds lost due to federal action to decertify the
6 participation of the Beatrice State Developmental Center in the
7 medical assistance program.

8 No expenditures shall be made from this program. The
9 chief executive officer of the Department of Health and Human
10 Services, or his or her designee, shall certify to the budget
11 administrator of the budget division of the Department of
12 Administrative Services for FY2009-10 and FY2010-11 the amounts
13 necessary to supplant federal funds not available to operate the
14 Beatrice State Developmental Center due to federal decertification
15 of the Beatrice State Developmental Center from participation in
16 the medical assistance program. The budget administrator shall
17 administratively transfer during FY2009-10 and FY2010-11 available
18 appropriation balances as certified by the chief executive officer
19 of the Department of Health and Human Services, or his or her
20 designee, from appropriations contained in this section to the
21 Beatrice State Developmental Center, Program 421.

22 Sec. 101. Laws 2009, LB 315, section 120, is amended to
23 read:

24 Sec. 120. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

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1 SERVICES

2 Program No. 424 - Developmental Disability Aid

	FY2009-10	FY2010-11
4 GENERAL FUND	83,769,149	91,708,053
5 <u>GENERAL FUND</u>	<u>83,769,149</u>	<u>89,817,017</u>
6 CASH FUND	6,112,000	6,112,000
7 PROGRAM TOTAL	89,881,149	97,820,053
8 <u>PROGRAM TOTAL</u>	<u>89,881,149</u>	<u>95,929,017</u>

9 There is included in the appropriation to this program
10 for FY2009-10 \$83,769,149 General Funds and \$6,112,000 Cash Funds
11 for state aid, which shall only be used for such purpose. There
12 is included in the appropriation to this program for FY2010-11
13 ~~\$91,708,053~~ \$89,817,017 General Funds and \$6,112,000 Cash Funds for
14 state aid, which shall only be used for such purpose.

15 There is included in the amount shown as General Fund
16 aid in this program for FY2009-10 \$1,844,913 General Funds and
17 for FY2010-11 ~~\$3,735,949~~ \$1,844,913 General Funds for an ~~annual~~
18 ~~two and one-half percent~~ increase in rates paid to providers of
19 developmental disability services, which funds shall only be used
20 for such purpose.

21 There is included in the amount shown as Cash Fund aid in
22 this program for FY2009-10 \$5,000,000 Cash Funds and for FY2010-11
23 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be
24 used for services for persons with developmental disabilities (1)
25 who were on the waiting list for such services prior to July 1,

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1 2001, and began receiving such services on and after such date and
2 (2) who are on the waiting list for such services on and after July
3 1, 2009, beginning with those who have been on the waiting list for
4 the greatest length of time past their date of need.

5 There is included in the appropriation to this program
6 for FY2009-10 a total of \$5,197,920 General Funds to be used for
7 services for persons with developmental disabilities who are on the
8 waiting list for such services beginning with those who have been
9 on the waiting list for the greatest length of time past their date
10 of need. Two-thirds of such funds, or \$3,467,013 General Funds,
11 shall be provided for services to persons waiting the longest
12 past their date of need. One-third of such funds, or \$1,730,907
13 General Funds, shall be provided to persons waiting the longest for
14 services past their date of need who opt for supported services.

15 There is included in the appropriation to this program
16 for FY2010-11 a total of \$10,525,788 General Funds to be used for
17 services for persons with developmental disabilities who are on the
18 waiting list for such services beginning with those who have been
19 on the waiting list for the greatest length of time past their date
20 of need. Two-thirds of such funds, or \$7,020,700 General Funds,
21 shall be provided for services to persons waiting the longest
22 past their date of need. One-third of such funds, or \$3,505,088
23 General Funds, shall be provided to persons waiting the longest for
24 services past their date of need who opt for supported services.

25 It is the intent of the Legislature that the Department

1 of Health and Human Services shall provide a quarterly report to
 2 the Legislature regarding the usage of General Funds and Federal
 3 Funds for the waiting list. The initial quarterly report shall be
 4 submitted within two weeks after the quarter ending on September
 5 30, 2009. Subsequent reports shall be submitted for the ensuing
 6 quarters, within two weeks after the end of each quarter, for
 7 FY2009-10 and FY2010-11. The reports shall include, but not be
 8 limited to, the number of persons offered services, the type of
 9 service offered and the cost of such services, the number of
 10 persons accepting services, the services accepted, the cost of each
 11 type of service accepted in each fiscal year, and ongoing annual
 12 expenditures for such services.

13 Sec. 102. Laws 2009, LB 315, section 121, is amended to
 14 read:

15 Sec. 121. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 16 SERVICES

17 Program No. 502 - Public Health Aid

	FY2009-10	FY2010-11
18 GENERAL FUND	3,806,575	3,990,874
19 GENERAL FUND	<u>3,806,575</u>	<u>3,806,575</u>
20 CASH FUND	8,580,000	8,580,000
21 PROGRAM TOTAL	12,386,575	12,570,874
22 PROGRAM TOTAL	<u>12,386,575</u>	<u>12,386,575</u>

23 Notwithstanding other provisions of this act, all
 24 appropriations within this program existing on June 30, 2009, in
 25

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1 excess of expended or encumbered amounts are hereby lapsed.

2 There is included in the appropriation to this program
3 for FY2009-10 \$3,806,575 General Funds and \$8,580,000 Cash Funds
4 for state aid, which shall only be used for such purpose. There
5 is included in the appropriation to this program for FY2010-11
6 ~~\$3,990,874~~ \$3,806,575 General Funds and \$8,580,000 Cash Funds for
7 state aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program
9 for FY2009-10 \$1,850,875 General Funds and for FY2010-11 ~~\$1,877,138~~
10 \$1,850,875 General Funds, for state aid, for the six community
11 health centers funded through Federal Program 330, Public Law
12 104-299, the Health Centers Consolidation Act of 1996. Each center
13 is to receive a base amount of \$100,000 with the balance of the
14 funding to be distributed proportionally based on the previous
15 fiscal year's percent of uninsured clients as reported on the
16 Uniform Data System Report provided to the United States Department
17 of Health and Human Services Bureau of Primary Health Care to
18 Charles Drew Health Center, One World Community Health Center,
19 Good Neighbor Community Health Center, Panhandle Community Health
20 Center, and People's Health Center.

21 There is included in the appropriation to this program
22 for FY2009-10 \$1,911,000 General Funds and \$5,600,000 Cash Funds
23 from the Nebraska Health Care Cash Fund for state aid for public
24 health departments. There is included in the appropriation to
25 this program for FY2010-11 ~~\$2,023,665~~ \$1,911,000 General Funds and

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1 \$5,600,000 Cash Funds from the Nebraska Health Care Cash Fund for
2 state aid for public health departments.

3 There is included in the appropriation to this program
4 for FY2009-10 \$23,700 General Funds and \$1,580,000 Cash Funds for
5 state aid from the Nebraska Health Care Cash Fund for minority
6 public health services in counties having a minority population
7 equal to or exceeding five percent of the total population of
8 the county in the first and third congressional districts as
9 determined by the most recent federal decennial census. There
10 is included in the appropriation to this program for FY2010-11
11 ~~\$47,755~~ \$23,700 General Funds and \$1,580,000 Cash Funds for state
12 aid from the Nebraska Health Care Cash Fund for minority public
13 health services in counties having a minority population equal to
14 or exceeding five percent of the total population of the county
15 in the first and third congressional districts as determined by
16 the most recent federal decennial census. The Department of Health
17 and Human Services shall distribute the funds on a per capita
18 basis for the purpose of implementing a minority health initiative
19 which may target, but shall not be limited to, infant mortality,
20 cardiovascular disease, obesity, diabetes, and asthma.

21 There is included in the appropriation to this program
22 for FY2009-10 \$21,000 General Funds and \$1,400,000 Cash Funds from
23 the Nebraska Health Care Cash Fund for state aid to be distributed
24 equally among federally qualified health centers in a congressional
25 district with a minority population of greater than seventy-five

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1 thousand inhabitants. There is included in the appropriation to
 2 this program for FY2010-11 ~~\$42,315~~ \$21,000 General Funds and
 3 \$1,400,000 Cash Funds from the Nebraska Health Care Cash Fund for
 4 state aid to be distributed equally among federally qualified
 5 health centers in a congressional district with a minority
 6 population of greater than seventy-five thousand inhabitants. Such
 7 funds shall be used for the purpose of implementing a minority
 8 health initiative which may target, but shall not be limited to,
 9 infant mortality, cardiovascular disease, obesity, diabetes, and
 10 asthma.

11 Sec. 103. Laws 2009, LB 315, section 122, is amended to
 12 read:

13 Sec. 122. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 14 SERVICES

15 Program No. 514 - Health Aid

	FY2009-10	FY2010-11
16		
17	4,786,648	4,849,448
18	<u>4,786,648</u>	<u>4,786,648</u>
19	10,555,484	11,295,817
20	35,381,001	36,011,715
21	50,723,133	52,156,980
22	<u>50,723,133</u>	<u>52,094,180</u>

23 Notwithstanding other provisions of this act, all
 24 appropriations within this program existing on June 30, 2009, in
 25 excess of expended or encumbered amounts are hereby lapsed.

LB 1

LB 1

1 There is included in the appropriation to this program
2 for FY2009-10 \$4,786,648 General Funds, \$10,555,484 Cash Funds, and
3 \$35,381,001 Federal Funds estimate for state aid, which shall only
4 be used for such purpose. There is included in the appropriation
5 to this program for FY2010-11 ~~\$4,849,448~~ \$4,786,648 General Funds,
6 \$11,295,817 Cash Funds, and \$36,011,715 Federal Funds estimate for
7 state aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program
9 \$650,507 General Funds for FY2009-10 and ~~\$660,264~~ \$650,507
10 General Funds for FY2010-11, which shall only be used for the
11 following purposes: Reimbursement for the provision of pap smears,
12 colposcopy, cervical biopsy, cryotherapy, loop electrosurgical
13 excision procedure (LEEP), and such other treatments and procedures
14 as may be developed for the followup of abnormal pap smears;
15 the diagnosis and treatment of sexually transmitted diseases,
16 including, but not limited to, chlamydia, gonorrhea, HPV (genital
17 warts), and herpes; and associated laboratory and equipment costs
18 and staff training costs relating to the use of colposcopy
19 equipment. None of the General Funds provided under this program
20 shall be used to perform or facilitate the performance of abortion
21 or to counsel or refer for abortion.

22 Sec. 104. Laws 2009, LB 315, section 123, is amended to
23 read:

24 Sec. 123. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
25 SERVICES

LB 1

LB 1

1	Program No. 519 - Nebraska Veterans' Homes		
2		FY2009-10	FY2010-11
3	GENERAL FUND	26,561,231	27,995,258
4	CASH FUND	15,518,482	15,518,482
5	FEDERAL FUND est.	11,824,698	11,824,698
6	PROGRAM TOTAL	53,904,411	55,338,438
7	SALARY LIMIT	28,542,488	29,066,728

8 The Department of Administrative Services shall monitor
9 the appropriations and expenditures for this program according to
10 the following program classifications:

- 11 No. 510 - Veterans' Home System Administration
- 12 No. 519 - Grand Island Veterans' Home
- 13 No. 520 - Norfolk Veterans' Home
- 14 No. 521 - Western Nebraska Veterans' Home
- 15 No. 522 - Eastern Nebraska Veterans' Home

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$1,812,526, is hereby reappropriated.

18 Sec. 105. Laws 2009, LB 315, section 124, is amended to
19 read:

20 Sec. 124. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
21 SERVICES

22 Program No. 559 - Care Management

23		FY2009-10	FY2010-11
24	GENERAL FUND	2,023,239	2,053,190
25	PROGRAM TOTAL	2,023,239	2,053,190

LB 1

LB 1

1	<u>GENERAL FUND</u>	<u>2,023,239</u>	<u>2,023,239</u>
2	<u>PROGRAM TOTAL</u>	<u>2,023,239</u>	<u>2,023,239</u>

3 Notwithstanding other provisions of this act, all
4 appropriations within this program existing on June 30, 2009, in
5 excess of expended or encumbered amounts are hereby lapsed.

6 There is included in the appropriation to this program
7 for FY2009-10 \$2,023,239 General Funds for state aid, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2010-11 ~~\$2,053,190~~ \$2,023,239
10 General Funds for state aid, which shall only be used for such
11 purpose.

12 Sec. 106. Laws 2009, LB 315, section 125, is amended to
13 read:

14 Sec. 125. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES

16 Program No. 571 - Community-Based Aging Services

	FY2009-10	FY2010-11
17		
18	5,895,569	6,072,435
19	<u>5,895,569</u>	<u>5,895,569</u>
20	FEDERAL FUND est.	9,469,241
21	15,224,872	15,541,676
22	<u>15,224,872</u>	<u>15,364,810</u>

23 Notwithstanding other provisions of this act, all
24 appropriations within this program existing on June 30, 2009, in
25 excess of expended or encumbered amounts are hereby lapsed.

LB 1

LB 1

1 There is included in the appropriation to this program
 2 for FY2009-10 \$5,895,569 General Funds and \$9,329,303 Federal
 3 Funds estimate for state aid, which shall only be used for such
 4 purpose. There is included in the appropriation to this program
 5 for FY2010-11 ~~\$6,072,435~~ \$5,895,569 General Funds and \$9,469,241
 6 Federal Funds estimate for state aid, which shall only be used for
 7 such purpose.

8 Sec. 107. Laws 2009, LB 315, section 127, is amended to
 9 read:

10 Sec. 127. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 11 SERVICES

12 Program No. 622 - Cancer Research

	FY2009-10	FY2010-11
13		
14 CASH FUND	3,889,348	3,892,010
15 PROGRAM TOTAL	3,889,348	3,892,010
16 <u>CASH FUND</u>	<u>3,792,115</u>	<u>3,697,409</u>
17 <u>PROGRAM TOTAL</u>	<u>3,792,115</u>	<u>3,697,409</u>
18 SALARY LIMIT	84,561	86,673

19 Notwithstanding other provisions of this act, all
 20 appropriations within this program existing on June 30, 2009, in
 21 excess of expended or encumbered amounts are hereby lapsed.

22 There is included in the appropriation to this program
 23 for FY2009-10 an estimated ~~\$3,464,330~~ \$3,377,722 Cash Funds for
 24 state aid, which shall only be used for such purpose. There is
 25 included in the appropriation to this program for FY2010-11 an

LB 1

LB 1

1 estimated ~~\$3,464,330~~ \$3,291,114 Cash Funds for state aid, which
2 shall only be used for such purpose.

3 Sec. 108. Laws 2009, LB 315, section 131, is amended to
4 read:

5 Sec. 131. AGENCY NO. 27 - DEPARTMENT OF ROADS

6 Program No. 113 - Branch Rail Revitalization

	FY2009-10	FY2010-11
7		
8	2,610	2,610
9	2,610	2,610
10	<u>2,545</u>	<u>2,479</u>
11	<u>2,545</u>	<u>2,479</u>

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, less \$835, is hereby reappropriated.

14 Sec. 109. Laws 2009, LB 315, section 133, is amended to
15 read:

16 Sec. 133. AGENCY NO. 27 - DEPARTMENT OF ROADS

17 Program No. 305 - Assistance to Local Transit Authorities

	FY2009-10	FY2010-11
18		
19	3,024,088	3,024,088
20	3,024,088	3,024,088
21	<u>2,948,486</u>	<u>2,872,884</u>
22	<u>2,948,486</u>	<u>2,872,884</u>

23 There is included in the appropriation to this program
24 for FY2009-10 ~~\$3,024,088~~ \$2,948,486 Cash Funds for state aid, which
25 shall only be used for such purpose. There is included within
26 state aid for FY2009-10 ~~\$100,188~~ \$97,684 Cash Funds for intercity

LB 1

LB 1

1 bus system assistance and ~~\$2,923,900~~ \$2,850,802 Cash Funds for the
2 public transportation assistance program.

3 There is included in the appropriation to this program
4 for FY2010-11 ~~\$3,024,088~~ \$2,872,884 Cash Funds for state aid, which
5 shall only be used for such purpose. There is included within
6 state aid for FY2010-11 ~~\$100,188~~ \$95,179 Cash Funds for intercity
7 bus system assistance and ~~\$2,923,900~~ \$2,777,705 Cash Funds for the
8 public transportation assistance program.

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2009, less \$574, is hereby reappropriated.

11 Sec. 110. Laws 2009, LB 315, section 134, is amended to
12 read:

13 Sec. 134. AGENCY NO. 27 - DEPARTMENT OF ROADS
14 Program No. 568 - Highway Administration

	FY2009-10	FY2010-11
15		
16 CASH FUND est.	19,500,000	19,900,000
17 PROGRAM TOTAL	19,500,000	19,900,000
18 <u>CASH FUND est.</u>	<u>19,008,732</u>	<u>18,897,463</u>
19 <u>PROGRAM TOTAL</u>	<u>19,008,732</u>	<u>18,897,463</u>

20 Cash Fund expenditures shall not be limited to the amount
21 shown.

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$181,553, is hereby reappropriated.

24 Sec. 111. Laws 2009, LB 315, section 136, is amended to
25 read:

LB 1

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1 Sec. 136. AGENCY NO. 27 - DEPARTMENT OF ROADS

2 Program No. 572 - Services and Supports

	FY2009-10	FY2010-11
4 CASH FUND est.	8,000,000	8,000,000
5 PROGRAM TOTAL	8,000,000	8,000,000
6 <u>CASH FUND est.</u>	<u>7,800,000</u>	<u>7,600,000</u>
7 <u>PROGRAM TOTAL</u>	<u>7,800,000</u>	<u>7,600,000</u>

8 Cash Fund expenditures shall not be limited to the amount
9 shown.

10 There is included in the appropriation to this program
11 for FY2009-10 a retainer fee of \$41,053 Cash Funds which shall be
12 paid in four equal quarterly amounts to the Nebraska Public Safety
13 Communication System Revolving Fund on or before July 15, October
14 15, January 15, and April 15 for Department of Administrative
15 Services central costs of operating the Nebraska Public Safety
16 Communication System, which shall only be used for such purpose.
17 The retainer fee amounts shall only be expended against budget
18 subprogram 1 as a separate and distinct budget subprogram and shall
19 not be commingled with any other expenses.

20 There is included in the appropriation to this program
21 for FY2010-11 a retainer fee of \$71,986 Cash Funds which shall be
22 paid in four equal quarterly amounts to the Nebraska Public Safety
23 Communication System Revolving Fund on or before July 15, October
24 15, January 15, and April 15 for Department of Administrative
25 Services central costs of operating the Nebraska Public Safety

LB 1

LB 1

1 Communication System, which shall only be used for such purpose.
 2 The retainer fee amounts shall only be expended against budget
 3 subprogram 1 as a separate and distinct budget subprogram and shall
 4 not be commingled with any other expenses.

5 The unexpended Cash Fund appropriation balance existing
 6 on June 30, 2009, less \$9,789,679, is hereby reappropriated.

7 Sec. 112. Laws 2009, LB 315, section 138, is amended to
 8 read:

9 Sec. 138. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
 10 Program No. 36 - Departmental Administration

	FY2009-10	FY2010-11
11		
12	917,541	917,516
13	917,541	917,516
14	<u>894,602</u>	<u>871,640</u>
15	<u>894,602</u>	<u>871,640</u>
16	563,588	559,332

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2009, less \$91,669, is hereby reappropriated.

19 Sec. 113. Laws 2009, LB 315, section 139, is amended to
 20 read:

21 Sec. 139. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
 22 Program No. 37 - Veterans' Cemeteries

	FY2009-10	FY2010-11
23		
24	41,852	280,939
25	41,852	280,939

LB 1

LB 1

1	<u>GENERAL FUND</u>	<u>40,806</u>	<u>266,892</u>
2	<u>PROGRAM TOTAL</u>	<u>40,806</u>	<u>266,892</u>
3	SALARY LIMIT	84,134	125,050

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2009, less \$2,638, is hereby reappropriated.

6 Sec. 114. Laws 2009, LB 315, section 140, is amended to
7 read:

8 Sec. 140. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
9 Program No. 303 - State Aid - Small Watersheds

	FY2009-10	FY2010-11
10		
11	500,000	500,000
12	500,000	500,000
13	<u>487,500</u>	<u>475,000</u>
14	<u>487,500</u>	<u>475,000</u>

15 There is included in the appropriation to this program
16 for FY2009-10 ~~\$500,000~~ \$487,500 Cash Funds for state aid, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2010-11 ~~\$500,000~~ \$475,000 Cash
19 Funds for state aid, which shall only be used for such purpose.

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$500,000, is hereby reappropriated.

22 Sec. 115. Laws 2009, LB 315, section 141, is amended to
23 read:

24 Sec. 141. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
25 Program No. 304 - Nebraska Soil and Water Conservation

LB 1		LB 1
1	Fund	
2		
		FY2009-10
		FY2010-11
3	GENERAL FUND	2,489,835
4	CASH FUND	405,000
5	PROGRAM TOTAL	2,894,835
6	<u>GENERAL FUND</u>	<u>2,427,589</u>
7	<u>CASH FUND</u>	<u>394,875</u>
8	<u>PROGRAM TOTAL</u>	<u>2,822,464</u>

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2009, is hereby reappropriated.

11 There is included in the appropriation to this
12 program for FY2009-10 ~~\$2,489,835~~ \$2,427,589 General Funds, any
13 ~~reappropriated amounts,~~ and ~~\$405,000~~ \$394,875 Cash Funds for state
14 aid, which shall only be used for such purpose. There is included
15 in the appropriation to this program for FY2010-11 ~~\$2,489,835~~
16 \$2,365,343 General Funds, any ~~reappropriated amounts,~~ and ~~\$405,000~~
17 \$384,750 Cash Funds for state aid, which shall only be used for
18 such purpose.

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$632,564, is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2009, less \$390,994, is hereby reappropriated.

23 Sec. 116. Laws 2009, LB 315, section 142, is amended to
24 read:

25 Sec. 142. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

LB 1

LB 1

1 Program No. 306 - Water Well Decommissioning

	FY2009-10	FY2010-11
2		
3 CASH FUND	240,840	240,840
4 PROGRAM TOTAL	240,840	240,840
5 <u>CASH FUND</u>	<u>234,819</u>	<u>228,798</u>
6 <u>PROGRAM TOTAL</u>	<u>234,819</u>	<u>228,798</u>

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2009, is hereby reappropriated.

9 There is included in the appropriation to this program
10 for FY2009-10 ~~\$240,840~~ \$234,819 Cash Funds, plus any reappropriated
11 amounts, for state aid, which shall only be used for such purpose.

12 There is included in the appropriation to this program for
13 FY2010-11 ~~\$240,840~~ \$228,798 Cash Funds, plus any reappropriated
14 amounts, for state aid, which shall only be used for such purpose.

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2009, less \$361,845, is hereby reappropriated.

17 Sec. 117. Laws 2009, LB 315, section 143, is amended to
18 read:

19 Sec. 143. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

20 Program No. 307 - Nebraska Resources Development Fund

	FY2009-10	FY2010-11
21		
22 GENERAL FUND	3,373,066	3,373,066
23 CASH FUND	50,000	50,000
24 PROGRAM TOTAL	3,423,066	3,423,066
25 <u>GENERAL FUND</u>	<u>3,288,739</u>	<u>3,204,413</u>

LB 1

LB 1

1	<u>CASH FUND</u>	<u>48,750</u>	<u>47,500</u>
2	<u>PROGRAM TOTAL</u>	<u>3,337,489</u>	<u>3,251,913</u>

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, is hereby reappropriated.

5 There is included in the appropriation to this
6 program for FY2009-10 ~~\$3,373,066~~ \$3,288,739 General Funds, any
7 ~~reappropriated amounts,~~ and ~~\$50,000~~ \$48,750 Cash Funds for state
8 aid, which shall only be used for such purpose. There is included
9 in the appropriation to this program for FY2010-11 ~~\$3,373,066~~
10 \$3,204,413 General Funds and ~~\$50,000~~ \$47,500 Cash Funds for state
11 aid, which shall only be used for such purpose.

12 The appropriation to this program for state aid shall
13 first be utilized for projects which have been allocated funds but
14 for which only a portion of the allocation has been actually
15 obligated. The total amount of funds allocated for projects
16 less the amounts obligated for such projects shall not exceed
17 \$18,500,000. The definitions of the terms allocated and obligated
18 shall be based on the terminology utilized by the Department of
19 Natural Resources in the Nebraska Resources Development Fund Status
20 Report.

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2009, less \$2,101,455, is hereby
23 reappropriated.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$24,061, is hereby reappropriated.

LB 1

LB 1

1 Sec. 118. Laws 2009, LB 315, section 144, is amended to
2 read:

3 Sec. 144. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
4 Program No. 309 - Natural Resources Water Quality Fund

	FY2009-10	FY2010-11
5		
6 CASH FUND	1,250,000	1,250,000
7 PROGRAM TOTAL	1,250,000	1,250,000
8 <u>CASH FUND</u>	<u>1,218,750</u>	<u>1,187,500</u>
9 <u>PROGRAM TOTAL</u>	<u>1,218,750</u>	<u>1,187,500</u>

10 Notwithstanding other provisions of this act, all
11 appropriations within this program existing on June 30, 2009, in
12 excess of expended or encumbered amounts are hereby lapsed.

13 There is included in the appropriation to this program
14 for FY2009-10 ~~\$1,250,000~~ \$1,218,750 Cash Funds for state aid, which
15 shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2010-11 ~~\$1,250,000~~ \$1,187,500
17 Cash Funds for state aid, which shall only be used for such
18 purpose.

19 Sec. 119. Laws 2009, LB 315, section 145, is amended to
20 read:

21 Sec. 145. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
22 Program No. 311 - Interrelated Water Management Plan
23 Program

	FY2009-10	FY2010-11
24		
25 GENERAL FUND	2,312,854	2,312,854

	LB 1		LB 1
1	PROGRAM TOTAL	2,312,854	2,312,854
2	GENERAL FUND	2,255,033	2,197,211
3	PROGRAM TOTAL	2,255,033	2,197,211

4 The unexpended General Fund appropriation balance

5 existing on June 30, 2009, is hereby reappropriated.

6 There is included in the appropriation to this program

7 for FY2009-10 ~~\$2,312,854~~ \$2,255,033 General Funds for state aid,

8 which shall only be used for such purpose. There is included in the

9 appropriation to this program for FY2010-11 ~~\$2,312,854~~ \$2,197,211

10 General Funds for state aid, which shall only be used for such

11 purpose.

12 The unexpended General Fund appropriation balance

13 existing on June 30, 2009, less \$943,409, is hereby reappropriated.

14 Sec. 120. Laws 2009, LB 315, section 146, is amended to

15 read:

16 Sec. 146. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

17 Program No. 334 - Soil and Water Conservation

18		FY2009-10	FY2010-11
19	GENERAL FUND	9,716,126	9,994,000
20	CASH FUND	3,498,250	3,498,250
21	GENERAL FUND	9,473,223	9,494,300
22	CASH FUND	3,410,794	3,323,337
23	FEDERAL FUND est.	503,214	503,214
24	PROGRAM TOTAL	13,717,590	13,995,464
25	PROGRAM TOTAL	13,387,231	13,320,851

LB 1

LB 1

1	SALARY LIMIT	6,160,414	6,299,301
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2 There is included in the appropriation to this program
3 for FY2009-10 ~~\$3,000,000~~ \$2,925,000 Cash Funds and \$72,327 Federal
4 Funds estimate for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program
6 for FY2010-11 ~~\$3,000,000~~ \$2,850,000 Cash Funds and \$72,327 Federal
7 Funds estimate for state aid, which shall only be used for such
8 purpose.

9 There is hereby reappropriated an amount certified by the
10 agency to the budget administrator of the budget division of the
11 Department of Administrative Services of the unexpended General and
12 Cash Fund appropriation balances existing on June 30, 2009, that
13 are allocated in budget subprograms 19, 20, and 21 of Program 334.

14 It is the intent of the Legislature that the Department
15 of Natural Resources (1) examine the use of consultants to carry
16 out integrated water management projects and studies and (2) hire
17 additional staff when cost-benefit analysis indicates that it is
18 feasible to decrease the reliance upon consulting services used
19 to carry out long-term integrated water management projects and
20 studies.

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2009, less \$516,624, is hereby reappropriated.

23 The unexpended Cash Fund appropriation balance existing
24 on June 30, 2009, less \$5,569,445, is hereby reappropriated.

LB 1

LB 1

1 Sec. 121. Laws 2009, LB 315, section 147, is amended to
2 read:

3 Sec. 147. AGENCY NO. 30 - STATE ELECTRICAL BOARD
4 Program No. 197 - Public Protection

	FY2009-10	FY2010-11
5		
6 CASH FUND	1,617,199	1,667,929
7 PROGRAM TOTAL	1,617,199	1,667,929
8 CASH FUND	<u>1,576,769</u>	<u>1,584,533</u>
9 PROGRAM TOTAL	<u>1,576,769</u>	<u>1,584,533</u>
10 SALARY LIMIT	854,513	875,602

11 The unexpended Cash Fund appropriation balance existing
12 on June 30, 2009, less \$87,271, is hereby reappropriated.

13 Sec. 122. Laws 2009, LB 315, section 149, is amended to
14 read:

15 Sec. 149. AGENCY NO. 31 - MILITARY DEPARTMENT
16 Program No. 544 - National and State Guard

	FY2009-10	FY2010-11
17		
18 GENERAL FUND	2,893,967	2,901,629
19 CASH FUND	456,586	456,586
20 GENERAL FUND	<u>2,821,618</u>	<u>2,756,548</u>
21 CASH FUND	<u>445,171</u>	<u>433,757</u>
22 FEDERAL FUND est.	10,489,803	10,685,157
23 PROGRAM TOTAL	13,840,356	14,043,372
24 PROGRAM TOTAL	<u>13,756,592</u>	<u>13,875,462</u>
25 SALARY LIMIT	4,939,935	5,019,309

1 There is included in the appropriation to this program
 2 for FY2009-10 \$390,464 General Funds to provide the state match
 3 for the Air National Guard Facilities, Operations and Maintenance
 4 Agreement (FOMA), which shall only be used for such purpose. There
 5 is included in the appropriation to this program for FY2010-11
 6 \$396,565 General Funds to provide the state match for the Air
 7 National Guard Facilities, Operations and Maintenance Agreement
 8 (FOMA), which shall only be used for such purpose.

9 The unexpended Cash Fund appropriation balance existing
 10 on June 30, 2009, less \$270,177, is hereby reappropriated.

11 Sec. 123. Laws 2009, LB 315, section 150, is amended to
 12 read:

13 Sec. 150. AGENCY NO. 31 - MILITARY DEPARTMENT
 14 Program No. 545 - Emergency Management

	FY2009-10	FY2010-11
16 GENERAL FUND	967,337	988,992
17 CASH FUND est.	506,854	514,064
18 <u>GENERAL FUND</u>	<u>943,154</u>	<u>939,542</u>
19 <u>CASH FUND est.</u>	<u>494,183</u>	<u>488,361</u>
20 FEDERAL FUND est.	3,123,389	3,172,904
21 PROGRAM TOTAL	4,597,580	4,675,960
22 <u>PROGRAM TOTAL</u>	<u>4,560,726</u>	<u>4,600,807</u>
23 SALARY LIMIT	1,638,731	1,677,347

24 Cash Fund expenditures shall not be limited to the
 25 amounts shown.

1 There is included in the appropriation to this program
2 for FY2009-10 \$1,570,604 Federal Funds estimate for state aid,
3 which shall only be used for such purpose. There is included in
4 the appropriation to this program for FY2010-11 \$1,570,604 Federal
5 Funds estimate for state aid, which shall only be used for such
6 purpose.

7 The Nebraska Emergency Management Agency shall by March 1
8 of each year provide a report to the Appropriations Committee of
9 the Legislature on the past, present, and future use of homeland
10 security funding. No expenditure of state, federal, or other
11 funding sources administered by the Nebraska Emergency Management
12 Agency for homeland security purposes shall be made for the ensuing
13 fiscal year beginning July 1 until the agency has provided the
14 report to the committee. The report shall include, but not be
15 limited to, the planned use of known and anticipated future funding
16 as well as information on the past use of funding within the
17 last five years, including specific amounts allocated to any unit
18 of state or local government. The report shall also assess the
19 risk that state funding will be needed in the future to supplant
20 nonstate sources of revenue in order to continue homeland security
21 activities at both the state and local level.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$159,629, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$82,447, is hereby reappropriated.

LB 1

LB 1

1 Sec. 124. Laws 2009, LB 315, section 151, is amended to
2 read:

3 Sec. 151. AGENCY NO. 31 - MILITARY DEPARTMENT
4 Program No. 548 - Tuition Assistance

	FY2009-10	FY2010-11
6 GENERAL FUND	525,000	525,000
7 PROGRAM TOTAL	525,000	525,000
8 <u>GENERAL FUND</u>	<u>511,875</u>	<u>498,750</u>
9 <u>PROGRAM TOTAL</u>	<u>511,875</u>	<u>498,750</u>
10 SALARY LIMIT	-0-	-0-

11 There is included in the appropriation to this program
12 for FY2009-10 ~~\$525,000~~ \$511,875 General Funds for state aid, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2010-11 ~~\$525,000~~ \$498,750
15 General Funds for state aid, which shall only be used for such
16 purpose.

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2009, less \$6,662, is hereby reappropriated.

19 Sec. 125. Laws 2009, LB 315, section 152, is amended to
20 read:

21 Sec. 152. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
22 FUNDS

23 Program No. 529 - Land Surveys

	FY2009-10	FY2010-11
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LB 1		LB 1
1	GENERAL FUND	348,468
2	CASH FUND	29,712
3	PROGRAM TOTAL	378,180
4	<u>GENERAL FUND</u>	<u>339,756</u>
5	<u>CASH FUND</u>	<u>28,969</u>
6	<u>PROGRAM TOTAL</u>	<u>368,725</u>
7	SALARY LIMIT	224,814

8 Any General Funds expended for costs associated with the
9 administration of school lands shall be reimbursed, on a quarterly
10 basis, to the General Fund by the Board of Educational Lands and
11 Funds.

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, less \$90,075 is hereby reappropriated.

14 The unexpended Cash Fund appropriation balance existing
15 on June 30, 2009, less \$14,217, is hereby reappropriated.

16 Sec. 126. Laws 2009, LB 315, section 153, is amended to
17 read:

18 Sec. 153. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
19 FUNDS

20 Program No. 554 - Disputed Survey Settlements

	FY2009-10	FY2010-11
21		
22	CASH FUND	21,558
23	PROGRAM TOTAL	21,558
24	<u>CASH FUND</u>	<u>21,019</u>
25	<u>PROGRAM TOTAL</u>	<u>21,019</u>

26 The unexpended Cash Fund appropriation balance existing
1 on June 30, 2009, less \$26,500, is hereby reappropriated.

2 Sec. 127. Laws 2009, LB 315, section 154, is amended to
3 read:

4 Sec. 154. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND
5 FUNDS

6 Program No. 582 - School Land Trust

	FY2009-10	FY2010-11
7		
8 CASH FUND est.	9,317,000	9,597,000
9 PROGRAM TOTAL	9,317,000	9,597,000

10 Cash Fund expenditures shall not be limited to the amount
11 shown. The appropriation contained in this program is provided
12 pursuant to section 72-232.02.

13 The unexpended Cash Fund appropriation balance existing
14 on June 30, 2009, less \$37,128, is hereby reappropriated.

15 Sec. 128. Laws 2009, LB 315, section 155, is amended to
16 read:

17 Sec. 155. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 162 - Environmental Trust

	FY2009-10	FY2010-11
19		
20 CASH FUND	15,528,486	15,542,970
21 PROGRAM TOTAL	15,528,486	15,542,970
22 <u>CASH FUND</u>	<u>15,515,274</u>	<u>15,515,821</u>
23 <u>PROGRAM TOTAL</u>	<u>15,515,274</u>	<u>15,515,821</u>
24 SALARY LIMIT	236,399	241,759

LB 1

LB 1

25 There is included in the appropriation to this program
 1 for FY2009-10 \$15,000,000 Cash Funds, plus any reappropriated
 2 amount, for state aid, which shall only be used for such
 3 purpose. There is included in the appropriation to this program for
 4 FY2010-11 \$15,000,000 Cash Funds for state aid, which shall only be
 5 used for such purpose.

6 Sec. 129. Laws 2009, LB 315, section 156, is amended to
 7 read:

8 Sec. 156. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 9 Program No. 330 - Habitat Development

	FY2009-10	FY2010-11
10		
11	4,097,544	4,250,389
12	<u>4,017,605</u>	<u>4,072,870</u>
13	FEDERAL FUND est. 15,858	15,858
14	PROGRAM TOTAL 4,113,402	4,266,247
15	<u>PROGRAM TOTAL 4,033,463</u>	<u>4,088,728</u>
16	SALARY LIMIT 964,192	988,187

17 There is included in the appropriation to this program
 18 for FY2009-10 \$1,100,000 Cash Funds for state aid, which shall only
 19 be used for such purpose. There is included in the appropriation
 20 to this program for FY2010-11 \$1,100,000 Cash Funds for state aid,
 21 which shall only be used for such purpose.

22 The unexpended Cash Fund appropriation balance existing
 23 on June 30, 2009, less \$1,096,004, is hereby reappropriated.

24 Sec. 130. Laws 2009, LB 315, section 157, is amended to

LB 1

LB 1

25 read:

1 Sec. 157. AGENCY NO. 33 - GAME AND PARKS COMMISSION

2 Program No. 336 - Wildlife Conservation

	FY2009-10	FY2010-11
3		
4 GENERAL FUND	1,403,927	1,449,767
5 CASH FUND	19,181,162	19,724,694
6 <u>GENERAL FUND</u>	<u>1,368,829</u>	<u>1,377,279</u>
7 <u>CASH FUND</u>	<u>18,697,075</u>	<u>18,724,229</u>
8 FEDERAL FUND est.	2,039,991	2,153,572
9 PROGRAM TOTAL	22,625,080	23,328,033
10 <u>PROGRAM TOTAL</u>	<u>22,105,895</u>	<u>22,255,080</u>
11 SALARY LIMIT	12,077,319	12,528,284

12 There is included in the appropriation to this program
13 for FY2009-10 ~~\$500,000~~ \$487,500 Cash Funds for state aid, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2010-11 ~~\$500,000~~ \$475,000 Cash
16 Funds for state aid, which shall only be used for such purpose.

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2009, less \$22,138, is hereby reappropriated.

19 The unexpended Cash Fund appropriation balance existing
20 on June 30, 2009, less \$3,577,747, is hereby reappropriated.

21 Sec. 131. Laws 2009, LB 315, section 158, is amended to

22 read:

23 Sec. 158. AGENCY NO. 33 - GAME AND PARKS COMMISSION

24 Program No. 337 - Administration

LB 1	FY2009-10	FY2010-11
25		
1	GENERAL FUND 767,054	787,189
2	CASH FUND 4,137,127	4,352,169
3	<u>GENERAL FUND 747,878</u>	747,830
4	<u>CASH FUND 4,033,699</u>	4,134,561
5	FEDERAL FUND est. 52,734	54,695
6	PROGRAM TOTAL 4,956,915	5,194,053
7	<u>PROGRAM TOTAL 4,834,311</u>	4,937,086
8	SALARY LIMIT 2,764,381	2,833,634
9	<u>The unexpended General Fund appropriation balance</u>	
10	<u>existing on June 30, 2009, less \$2,529, is hereby reappropriated.</u>	
11	<u>The unexpended Cash Fund appropriation balance existing</u>	
12	<u>on June 30, 2009, less \$567,856, is hereby reappropriated.</u>	
13	Sec. 132. Laws 2009, LB 315, section 159, is amended to	
14	read:	
15	Sec. 159. AGENCY NO. 33 - GAME AND PARKS COMMISSION	
16	Program No. 338 - Niobrara Council	
17		
18	GENERAL FUND 47,500	47,500
19	CASH FUND 1,000	1,000
20	<u>GENERAL FUND 46,312</u>	45,125
21	<u>CASH FUND 975</u>	950
22	FEDERAL FUND est. 125,000	125,000
23	PROGRAM TOTAL 173,500	173,500
24	<u>PROGRAM TOTAL 172,287</u>	171,075

LB 1

LB 1

25 There is included in the appropriation to this program
 1 for FY2009-10 ~~\$47,500~~ \$46,312 General Funds, ~~\$1,000~~ \$975 Cash
 2 Funds, ~~plus any reappropriated amount,~~ and \$125,000 Federal Funds
 3 estimate for state aid, which shall only be used for such
 4 purpose. There is included in the appropriation to this program for
 5 FY2010-11 ~~\$47,500~~ \$45,125 General Funds, ~~\$1,000~~ \$950 Cash Funds,
 6 and \$125,000 Federal Funds estimate for state aid, which shall only
 7 be used for such purpose.

8 The unexpended Cash Fund appropriation balance existing
 9 on June 30, 2009, less \$78,673, is hereby reappropriated.

10 Sec. 133. Laws 2009, LB 315, section 160, is amended to
 11 read:

12 Sec. 160. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 13 Program No. 549 - Parks - Administration and Operation

	FY2009-10	FY2010-11
14 GENERAL FUND	6,903,515	7,161,563
15 CASH FUND	15,402,988	15,923,776
16 <u>GENERAL FUND</u>	<u>6,730,927</u>	<u>6,803,485</u>
17 <u>CASH FUND</u>	<u>15,017,913</u>	<u>15,127,587</u>
18 FEDERAL FUND est.	6,520	6,520
19 PROGRAM TOTAL	22,313,023	23,091,859
20 <u>PROGRAM TOTAL</u>	<u>21,755,360</u>	<u>21,937,592</u>
21 SALARY LIMIT	10,590,116	10,219,654

22 The unexpended General Fund appropriation balance
 23 existing on June 30, 2009, less \$12,238, is hereby reappropriated.
 24

25 The unexpended Cash Fund appropriation balance existing
1 on June 30, 2009, less \$1,888,082, is hereby reappropriated.

2 Sec. 134. Laws 2009, LB 315, section 161, is amended to
3 read:

4 Sec. 161. AGENCY NO. 33 - GAME AND PARKS COMMISSION

5 Program No. 550 - Planning and Trails Coordination

	FY2009-10	FY2010-11
7 GENERAL FUND	167,607	172,836
8 CASH FUND	165,328	167,366
9 <u>GENERAL FUND</u>	<u>163,417</u>	<u>164,194</u>
10 <u>CASH FUND</u>	<u>161,195</u>	<u>158,998</u>
11 FEDERAL FUND est.	692	692
12 PROGRAM TOTAL	333,627	340,894
13 <u>PROGRAM TOTAL</u>	<u>325,304</u>	<u>323,884</u>
14 SALARY LIMIT	151,386	155,151

15 It is the intent of the Legislature that the amount
16 expended for the development and maintenance of boundary fences
17 along the Cowboy Trail be limited to \$64,000 Cash Funds during each
18 fiscal year.

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$1,093, is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2009, less \$17,421, is hereby reappropriated.

23 Sec. 135. Laws 2009, LB 315, section 162, is amended to
24 read:

LB 1

LB 1

25 Sec. 162. AGENCY NO. 33 - GAME AND PARKS COMMISSION

1 Program No. 617 - Engineering and Area Maintenance

	FY2009-10	FY2010-11
3 GENERAL FUND	2,390,990	2,438,901
4 CASH FUND	579,704	649,578
5 PROGRAM TOTAL	2,970,694	3,088,479
6 <u>GENERAL FUND</u>	<u>2,331,215</u>	<u>2,316,956</u>
7 <u>CASH FUND</u>	<u>565,211</u>	<u>617,099</u>
8 <u>PROGRAM TOTAL</u>	<u>2,896,426</u>	<u>2,934,055</u>
9 SALARY LIMIT	1,608,333	1,627,536

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2009, less \$1,111,029, is hereby reappropriated.

12 Sec. 136. Laws 2009, LB 315, section 163, is amended to
13 read:

14 Sec. 163. AGENCY NO. 33 - GAME AND PARKS COMMISSION

15 Program No. 628 - Credit Card Discount Sales

	FY2009-10	FY2010-11
17 CASH FUND est.	481,500	515,205
18 PROGRAM TOTAL	481,500	515,205

19 Cash Fund expenditures shall not be limited to the amount
20 shown.

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2009, less \$38,035, is hereby reappropriated.

23 Sec. 137. Laws 2009, LB 315, section 165, is amended to
24 read:

LB 1

LB 1

25 Sec. 165. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

1 Program No. 252 - Library and Information Services

	FY2009-10	FY2010-11
3 GENERAL FUND	2,600,079	2,600,079
4 <u>GENERAL FUND</u>	<u>2,535,077</u>	<u>2,470,075</u>
5 CASH FUND	94,085	94,085
6 FEDERAL FUND est.	837,661	887,661
7 PROGRAM TOTAL	3,531,825	3,581,825
8 <u>PROGRAM TOTAL</u>	<u>3,466,823</u>	<u>3,451,821</u>
9 SALARY LIMIT	1,951,916	2,000,340

10 The unexpended General Fund appropriation balance
 11 existing on June 30, 2009, less \$20,883, is hereby reappropriated.

12 Sec. 138. Laws 2009, LB 315, section 166, is amended to
 13 read:

14 Sec. 166. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

15 Program No. 302 - Library Development

	FY2009-10	FY2010-11
17 GENERAL FUND	1,288,857	1,288,857
18 <u>GENERAL FUND</u>	<u>1,256,636</u>	<u>1,224,415</u>
19 FEDERAL FUND est.	661,395	611,395
20 PROGRAM TOTAL	1,950,252	1,900,252
21 <u>PROGRAM TOTAL</u>	<u>1,918,031</u>	<u>1,835,810</u>
22 SALARY LIMIT	50,938	52,210

23 There is included in the appropriation to this program
 24 for FY2009-10 ~~\$1,218,177~~ \$1,187,723 General Funds estimate and

LB 1

LB 1

25 \$661,395 Federal Funds estimate for state aid, which shall only
 1 be used for such purpose. There is included in the appropriation
 2 to this program for FY2010-11 ~~\$1,215,228~~ \$1,154,467 General Funds
 3 estimate and \$611,395 Federal Funds estimate for state aid, which
 4 shall only be used for such purpose.

5 Notwithstanding other provisions of this act, all
 6 appropriations to carry out this program existing on June 30, 2009,
 7 in excess of expended or encumbered amounts are hereby lapsed.

8 Sec. 139. Laws 2009, LB 315, section 167, is amended to
 9 read:

10 Sec. 167. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
 11 COMMISSION

12 Program No. 73 - Licensing and Regulation

	FY2009-10	FY2010-11
14 GENERAL FUND	998,654	1,028,754
15 CASH FUND	74,441	74,441
16 PROGRAM TOTAL	1,073,095	1,103,195
17 <u>GENERAL FUND</u>	<u>973,688</u>	<u>977,316</u>
18 <u>CASH FUND</u>	<u>72,580</u>	<u>70,719</u>
19 <u>PROGRAM TOTAL</u>	<u>1,046,268</u>	<u>1,048,035</u>
20 SALARY LIMIT	576,808	589,753

21 The unexpended General Fund appropriation balance
 22 existing on June 30, 2009, less \$97,408, is hereby reappropriated.

23 The unexpended Cash Fund appropriation balance existing
 24 on June 30, 2009, less \$33,321, is hereby reappropriated.

LB 1

LB 1

25 Sec. 140. Laws 2009, LB 315, section 168, is amended to
1 read:

2 Sec. 168. AGENCY NO. 36 - STATE RACING COMMISSION
3 Program No. 74 - Enforcement of Standards - Horseracing

	FY2009-10	FY2010-11
4		
5	1,064,918	1,065,578
6	1,064,918	1,065,578
7	<u>1,042,795</u>	<u>1,021,299</u>
8	<u>1,042,795</u>	<u>1,021,299</u>
9	508,902	521,348

10 Notwithstanding other provisions of this act, all
11 appropriations within this program existing on June 30, 2009, in
12 excess of expended or encumbered amounts are hereby lapsed.

13 There is included in the appropriation to this program
14 for FY2009-10 \$180,000 Cash Funds for state aid, which shall only
15 be used for such purpose. There is included in the appropriation to
16 this program for FY2010-11 \$180,000 Cash Funds for state aid, which
17 shall only be used for such purpose.

18 Sec. 141. Laws 2009, LB 315, section 169, is amended to
19 read:

20 Sec. 169. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION
21 COURT
22 Program No. 530 - Court Administration

	FY2009-10	FY2010-11
23		
24	4,065,606	4,427,503

	LB 1		LB 1
25	<u>CASH FUND</u>	<u>3,963,966</u>	<u>4,206,128</u>
1	FEDERAL FUND est.	50,386	33,208
2	PROGRAM TOTAL	<u>4,115,992</u>	<u>4,460,711</u>
3	<u>PROGRAM TOTAL</u>	<u>4,014,352</u>	<u>4,239,336</u>
4	SALARY LIMIT	2,052,168	2,103,421

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$415,419, is hereby reappropriated.

7 Sec. 142. Laws 2009, LB 315, section 170, is amended to
8 read:

9 Sec. 170. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE
10 Program No. 75 - Nebraska Brand Committee

		FY2009-10	FY2010-11
11			
12	CASH FUND	<u>4,456,362</u>	<u>4,456,362</u>
13	PROGRAM TOTAL	<u>4,456,362</u>	<u>4,456,362</u>
14	<u>CASH FUND</u>	<u>4,344,953</u>	<u>4,233,544</u>
15	<u>PROGRAM TOTAL</u>	<u>4,344,953</u>	<u>4,233,544</u>
16	SALARY LIMIT	2,538,203	2,601,596

17 The unexpended Cash Fund appropriation balance existing
18 on June 30, 2009, less \$392,638, is hereby reappropriated.

19 Sec. 143. Laws 2009, LB 315, section 171, is amended to
20 read:

21 Sec. 171. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY
22 LICENSING BOARD
23 Program No. 76 - Enforcement of Standards - Automotive
24 Industry

LB 1	FY2009-10	FY2010-11
25		
1	CASH FUND 699,080	719,756
2	PROGRAM TOTAL 699,080	719,756
3	<u>CASH FUND 681,603</u>	<u>683,768</u>
4	<u>PROGRAM TOTAL 681,603</u>	<u>683,768</u>
5	SALARY LIMIT 439,348	450,176

6 The unexpended Cash Fund appropriation balance existing
7 on June 30, 2009, less \$26,271, is hereby reappropriated.

8 Sec. 144. Laws 2009, LB 315, section 172, is amended to
9 read:

10 Sec. 172. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION
11 Program No. 77 - Enforcement of Standards - Real Estate

LB 1	FY2009-10	FY2010-11
12		
13	CASH FUND 1,115,476	1,148,972
14	PROGRAM TOTAL 1,115,476	1,148,972
15	<u>CASH FUND 1,087,589</u>	<u>1,091,523</u>
16	<u>PROGRAM TOTAL 1,087,589</u>	<u>1,091,523</u>
17	SALARY LIMIT 493,813	505,871

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2009, less \$105,832, is hereby reappropriated.

20 Sec. 145. Laws 2009, LB 315, section 173, is amended to
21 read:

22 Sec. 173. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS
23 Program No. 80 - Enforcement of Standards - Barbering

LB 1	FY2009-10	FY2010-11
24		

LB 1		LB 1	
25	CASH FUND	150,655	154,780
1	PROGRAM TOTAL	150,655	154,780
2	<u>CASH FUND</u>	<u>146,889</u>	<u>147,041</u>
3	<u>PROGRAM TOTAL</u>	<u>146,889</u>	<u>147,041</u>
4	SALARY LIMIT	103,497	105,573

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$18,580, is hereby reappropriated.

7 Sec. 146. Laws 2009, LB 315, section 174, is amended to
8 read:

9 Sec. 174. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
10 SERVICES

11 Program No. 200 - Operations

	FY2009-10	FY2010-11	
12			
13	GENERAL FUND	120,838,106	144,059,217
14	<u>GENERAL FUND</u>	<u>120,073,106</u>	<u>142,503,217</u>
15	CASH FUND	1,980,308	1,915,268
16	FEDERAL FUND est.	35,953,754	17,970,288
17	REVOLVING FUND est.	17,900,770	18,073,965
18	PROGRAM TOTAL	176,672,938	182,018,738
19	<u>PROGRAM TOTAL</u>	<u>175,907,938</u>	<u>180,462,738</u>
20	SALARY LIMIT	89,990,217	92,150,347

21 There is included in the Federal Fund estimate
22 \$35,000,000 for FY2009-10 and \$17,000,000 for FY2010-11, to be
23 received as authorized by ARRA, in General Fiscal Stabilization

24 funds.

1 Included in the salary limitations provided by this
2 section is \$3,407,954 for FY2009-10 and \$3,490,526 for FY2010-11
3 for Revolving Fund salaries for program classifications 390 and
4 563, that shall not be limited to the amounts shown.

5 The Department of Administrative Services shall monitor
6 the appropriations and expenditures for this program according to
7 the following program classifications:

- 8 No. 260 - Nebraska Correctional Youth Facility
- 9 No. 300 - Tecumseh Correctional Center
- 10 No. 368 - Lincoln Community Corrections Center
- 11 No. 369 - Omaha Community Corrections Center
- 12 No. 370 - Central Office
- 13 No. 372 - Nebraska State Penitentiary
- 14 No. 373 - Nebraska Center for Women - York
- 15 No. 375 - Diagnostic and Evaluation Center
- 16 No. 376 - Lincoln Correctional Center
- 17 No. 377 - Omaha Correctional Center
- 18 No. 386 - McCook Incarceration Work Camp
- 19 No. 389 - Adult Parole Administration
- 20 No. 390 - Federal Surplus Property
- 21 No. 495 - Department Central Warehouse
- 22 No. 563 - Correctional Industries

23 Revolving Fund expenditures shall not be limited to the
24 amounts shown.

25 ~~The unexpended General Fund and Cash Fund appropriation~~
1 ~~balances existing on June 30, 2009, are hereby reappropriated.~~

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2009, less \$846,061, is hereby reappropriated.

4 The unexpended Cash Fund appropriation balance existing
5 on June 30, 2009, less \$979, is hereby reappropriated.

6 The unexpended Revolving Fund appropriation balance
7 existing on June 30, 2009, less \$3,783,901, is hereby
8 reappropriated.

9 It is intended that the Department of Correctional
10 Services shall maintain a Department Contingency Fund and a
11 Department Equipment Fund.

12 Sec. 147. Laws 2009, LB 315, section 175, is amended to
13 read:

14 Sec. 175. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
15 SERVICES
16 Program No. 367 - Parole Community Corrections

	FY2009-10	FY2010-11
17		
18	95,500	95,500
19	95,500	95,500
20	<u>93,112</u>	<u>90,725</u>
21	<u>93,112</u>	<u>90,725</u>

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$29,808, is hereby reappropriated.

24 Sec. 148. Laws 2009, LB 315, section 177, is amended to

LB 1

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25 read:

1 Sec. 177. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
 2 SERVICES
 3 Program No. 750 - County Jail Reimbursement

	FY2009-10	FY2010-11
4 GENERAL FUND	3,910,000	3,910,000
5 PROGRAM TOTAL	3,910,000	3,910,000
6 GENERAL FUND	<u>3,812,250</u>	<u>3,714,500</u>
7 PROGRAM TOTAL	<u>3,812,250</u>	<u>3,714,500</u>

9 There is included in the appropriation to this program
 10 for FY2009-10 ~~\$3,910,000~~ \$3,812,250 General Funds for state aid,
 11 which shall only be used for such purpose. There is included in the
 12 appropriation to this program for FY2010-11 ~~\$3,910,000~~ \$3,714,500
 13 General Funds for state aid, which shall only be used for such
 14 purpose.

15 Sec. 149. Laws 2009, LB 315, section 178, is amended to
 16 read:

17 Sec. 178. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
 18 TELECOMMUNICATIONS COMMISSION
 19 Program No. 533 - Network Operations

	FY2009-10	FY2010-11
20 GENERAL FUND	9,464,350	9,689,381
21 CASH FUND	243,375	243,375
22 PROGRAM TOTAL	9,707,725	9,932,756
23 GENERAL FUND	<u>9,227,741</u>	<u>9,204,912</u>

	LB 1		LB 1
25	<u>CASH FUND</u>	<u>237,291</u>	<u>231,206</u>
1	<u>PROGRAM TOTAL</u>	<u>9,465,032</u>	<u>9,436,118</u>
2	SALARY LIMIT	3,184,878	3,286,390

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$180,827, is hereby reappropriated.

5 Sec. 150. Laws 2009, LB 315, section 179, is amended to
6 read:

7 Sec. 179. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
8 TELECOMMUNICATIONS COMMISSION

9 Program No. 566 - Public Radio

10		FY2009-10	FY2010-11
11	GENERAL FUND	503,674	513,358
12	CASH FUND	12,157	12,157
13	PROGRAM TOTAL	515,831	525,515
14	<u>GENERAL FUND</u>	<u>491,082</u>	<u>487,690</u>
15	<u>CASH FUND</u>	<u>11,853</u>	<u>11,549</u>
16	<u>PROGRAM TOTAL</u>	<u>502,935</u>	<u>499,239</u>
17	SALARY LIMIT	189,173	193,558

18 The limitation on expenditures for permanent and
19 temporary salaries and per diems contained in this section does not
20 include expenditures from trust funds.

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2009, less \$72,163, is hereby reappropriated.

23 Sec. 151. Laws 2009, LB 315, section 181, is amended to
24 read:

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25 Sec. 181. AGENCY NO. 48 - COORDINATING COMMISSION FOR
1 POSTSECONDARY EDUCATION

2 Program No. 640 - Postsecondary Education Coordination

	FY2009-10	FY2010-11
4 GENERAL FUND	1,303,819	1,303,819
5 CASH FUND	10,037	10,037
6 <u>GENERAL FUND</u>	<u>1,271,224</u>	<u>1,238,628</u>
7 <u>CASH FUND</u>	<u>9,786</u>	<u>9,535</u>
8 FEDERAL FUND est.	6,023	6,023
9 PROGRAM TOTAL	1,319,879	1,319,879
10 <u>PROGRAM TOTAL</u>	<u>1,287,033</u>	<u>1,254,186</u>
11 SALARY LIMIT	872,210	893,993

12 There is included in the appropriation to this program
13 for FY2009-10 an estimated \$95,000 General Funds and for FY2010-11
14 an estimated \$95,000 General Funds for Midwestern Higher Education
15 Compact state membership dues.

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2009, less \$7,031, is hereby reappropriated.

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2009, less \$5,834, is hereby reappropriated.

20 Sec. 152. Laws 2009, LB 315, section 182, is amended to
21 read:

22 Sec. 182. AGENCY NO. 48 - COORDINATING COMMISSION FOR
23 POSTSECONDARY EDUCATION

24 Program No. 690 - Nebraska Scholarship Program

LB 1	FY2009-10	FY2010-11
25		
1	6,717,065	6,717,065
2	<u>6,549,138</u>	<u>6,381,212</u>
3	7,000,000	7,750,000
4	591,731	591,731
5	14,308,796	15,058,796
6	<u>14,140,869</u>	<u>14,722,943</u>

7 The unexpended General Fund, Cash Fund, and Federal Fund
8 appropriation balances existing on June 30, 2009, for Program No.
9 690, are hereby reappropriated.

10 There are no personal services included in the
11 appropriations in this section.

12 There is included in the appropriation to this program
13 for FY2009-10 ~~\$6,717,065~~ \$6,549,138 General Funds, \$7,000,000 Cash
14 Funds, and \$591,731 Federal Funds estimate for state aid, which
15 shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2010-11 ~~\$6,717,065~~ \$6,381,212
17 General Funds, \$7,750,000 Cash Funds, and \$591,731 Federal Funds
18 estimate for state aid, which shall only be used for such purpose.

19 Sec. 153. Laws 2009, LB 315, section 183, is amended to
20 read:

21 Sec. 183. AGENCY NO. 48 - COORDINATING COMMISSION FOR
22 POSTSECONDARY EDUCATION

23 Program No. 691 - Access College Early Scholarship
24 Program

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	FY2009-10	FY2010-11
25		
1	275,250	445,250
2	275,250	445,250
3	<u>268,369</u>	<u>422,987</u>
4	<u>268,369</u>	<u>422,987</u>

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2009, for Program No. 691, is hereby
7 reappropriated.

8 There are no personal services included in the
9 appropriations in this section.

10 There is included in the appropriation to this program
11 for FY2009-10 ~~\$275,250~~ \$268,369 General Funds for state aid, which
12 shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2010-11 ~~\$445,250~~ \$422,987
14 General Funds for state aid, which shall only be used for such
15 purpose.

16 Sec. 154. Laws 2009, LB 315, section 184, is amended to
17 read:

18 Sec. 184. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
19 NEBRASKA STATE COLLEGES

20 Program No. 48 - Nebraska State Colleges - System Office

	FY2009-10	FY2010-11
21		
22	46,174,099	47,015,210
23	<u>45,335,219</u>	<u>45,369,972</u>
24	25,129,721	25,129,721

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25	FEDERAL FUND est.	18,091,090	18,091,090
1	REVOLVING FUND est.	7,291,348	7,291,348
2	PROGRAM TOTAL	96,686,258	97,527,369
3	<u>PROGRAM TOTAL</u>	<u>95,847,378</u>	<u>95,882,131</u>

4 It is the intent of the Legislature that upon the
5 approval of the Board of Trustees of the Nebraska State Colleges,
6 the System Office of the Nebraska State Colleges may divide and
7 distribute the funds appropriated to this program among Chadron
8 State College, Peru State College, Wayne State College, and the
9 System Office of the Nebraska State Colleges.

10 It is the intent of the Legislature that Cash Fund
11 revenue from resident tuition, nonresident tuition, off-campus
12 tuition, and fees separately assessed shall be individually
13 accounted for on the Nebraska Information System.

14 The Legislature reaffirms its intent to utilize the
15 Nebraska Educational Data System created by Laws 1978, LB 897, to
16 support the appropriations and oversight process for postsecondary
17 education. It is further the intent of the Legislature that all
18 institutions provide the data in the precise formats required by
19 the Coordinating Commission for Postsecondary Education.

20 The Legislature reaffirms its commitment to long-range
21 and short-range computer planning by the Nebraska state colleges.
22 It is the intent of the Legislature that comprehensive computer
23 plans of the Nebraska state colleges be updated biennially and
24 submitted to the Legislative Fiscal Analyst, the Department

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25 of Administrative Services, and the Coordinating Commission
1 for Postsecondary Education on or before October 15 of each
2 odd-numbered year.

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures of the Board of Trustees of
5 the Nebraska State Colleges, Agency No. 50-0, and the Nebraska
6 State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according
7 to NCHEMS-Program Classification Structure, Second Edition.
8 Expenditure authority shall be limited to program appropriations.

9 The unexpended General Fund appropriation balance
10 existing in Program 840 on June 30, 2009, is hereby
11 reappropriated.

12 Sec. 155. Laws 2009, LB 315, section 185, is amended to
13 read:

14 Sec. 185. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA
15 Program No. 781 - University - Administration

16 (1) There is hereby appropriated to the Board of Regents
17 of the University of Nebraska for expenditure and distribution to
18 the campuses by the University of Nebraska Central Administration
19 the following sums of money.

	FY2009-10	FY2010-11
20		
21	499,912,628	508,440,667
22	499,912,628	508,440,667
23	<u>481,095,971</u>	<u>491,156,111</u>
24	<u>481,095,971</u>	<u>491,156,111</u>

25 (2) It is intended that the University of Nebraska
1 Central Administration, upon approval of the Board of Regents
2 of the University of Nebraska, divide and distribute the funds
3 appropriated in this section among all the campuses and the
4 central administration, including the Nebraska College of Technical
5 Agriculture at Curtis. At the direction of the board, these funds
6 may be supplemented by Cash Funds, Federal Funds, Revolving Funds,
7 and Trust Funds.

8 (3) There is included in the appropriation to this
9 program for FY2009-10 an estimated \$2,639,103 General Funds and for
10 FY2010-11 an estimated \$2,678,690 General Funds for the Nebraska
11 College of Technical Agriculture at Curtis.

12 There is included in the appropriation to this program
13 for FY2009-10 an estimated \$1,546,885 General Funds and for
14 FY2010-11 an estimated \$1,572,794 General Funds for the Nebraska
15 Forest Service Program.

16 It is the intent of the Legislature that the Institute
17 of Agriculture and Natural Resources and the Cooperative Extension
18 Program are treated fairly in the University of Nebraska 2009-2011
19 biennial budget setting process.

20 (4)(a) There is included in the appropriation to this
21 program for the Board of Regents of the University of Nebraska for
22 FY2009-10 an estimated \$11,201,281 General Funds and for FY2010-11
23 an estimated \$11,201,281 General Funds, to be administered by
24 Central Administration, for the purpose of targeted research

25 activities at the University of Nebraska. It is intended that
1 none of these funds be used for new capital construction or
2 renovation, except that a small portion may be used for short-term
3 cash flow. Further, it is intended that an estimated \$304,255 of
4 the estimated \$11,201,281 for FY2009-10 and an estimated \$304,255
5 of the estimated \$11,201,281 for FY2010-11 be used in conjunction
6 with the Experimental Program to Stimulate Competitive Research
7 (EPSCoR) which is expected to have an increased emphasis on applied
8 research and technology transfer.

9 (b) It is intended that faculty teams, research centers,
10 or individual faculty from the various colleges and departments of
11 all of the campuses of the University of Nebraska should present
12 research proposals to the Research Fund Advisory Committee and
13 Central Administration for the various targeted research areas
14 after the FY2009-10 appropriation has been made but prior to August
15 15, 2009. Inherent in this process is the concept that the best
16 proposals be selected regardless of the campus of origin and that
17 selections be made on a competitive basis.

18 (c) It is intended for the EPSCoR Program that faculty
19 teams, clusters, research centers, or individual faculty from the
20 various colleges and departments of all of the campuses of the
21 University of Nebraska and Creighton University should present to
22 the EPSCoR Planning Committee research proposals to be funded by
23 the EPSCoR Program. Inherent in this process is the concept that
24 the best proposals be selected regardless of the campus of origin

25 and that selections be made on a competitive basis. Emphasis shall
1 be placed on technology transfer and the research needs of business
2 and industry. It is intended that the EPSCoR Planning Committee
3 shall continue to develop the Nebraska State Science and Technology
4 Transfer Plan as part of the EPSCoR Program. It is further intended
5 that the existing Research Fund Advisory Committee and the existing
6 EPSCoR Planning Committee coordinate and integrate the planning and
7 project evaluation criteria and procedures for both the Nebraska
8 Research Initiative Program and the EPSCoR Program. Matching funds
9 for any research grants to Creighton University shall be in the
10 form of a contract in which specific services are identified and
11 a time period is specified. Creighton University shall provide an
12 appropriate share of any match.

13 (d) The unexpended appropriations balance from the
14 \$11,201,281 estimated General Funds appropriated for research
15 existing on June 30, 2009, and the unexpended appropriations
16 balance from the estimated \$11,201,281 General Funds appropriated
17 for research existing on June 30, 2010, are hereby reappropriated.

18 (5) The unexpended appropriations balance from any cash
19 fund allocation established by the Board of Regents for the Tobacco
20 Settlement funds received pursuant to section 24 of Laws 2001, LB
21 692, existing on June 30, 2009, and the unexpended appropriations
22 balance existing on June 30, 2010, are hereby reappropriated.

23 (6)(a) There is included in the appropriation to this
24 program for FY2009-10 an estimate of \$618,955 General Funds for

25 optometry student contracts. There is included in the appropriation
1 to this program for FY2010-11 an estimate of \$618,955 General Funds
2 for optometry student contracts.

3 (b) The unexpended appropriations balance for optometry
4 student contracts for FY2008-09 and existing on June 30, 2009,
5 and the unexpended appropriations balance for optometry student
6 contracts for FY2009-10 and existing on June 30, 2010, are hereby
7 reappropriated.

8 (7) The unexpended General Fund appropriation balance
9 existing in Program 740 on June 30, 2009, is hereby reappropriated.

10 (8) It is intended that:

11 (a) The University of Nebraska shall report its
12 expenditures on the Allotment Status Report and Regular
13 Budget Status Report according to its internal operational and
14 organizational structure, subject to approval by the Accounting
15 Administrator and the budget administrator;

16 (b) The University of Nebraska shall report its
17 expenditures on the Program Classification Expenditure Report
18 in the NCHEMS-Program Classification Structure, Second Edition,
19 subject to approval by the Accounting Administrator and the budget
20 administrator;

21 (c) The University of Nebraska shall submit the
22 budget request in the NCHEMS-Program Classification Structure,
23 Second Edition, for the University of Nebraska-Lincoln with an
24 informational budget request for the Institute of Agriculture and

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25 Natural Resources, University of Nebraska at Omaha, University
 1 of Nebraska Medical Center, University of Nebraska at Kearney,
 2 Nebraska College of Technical Agriculture at Curtis, and University
 3 of Nebraska Central Administration;

4 (d) Comprehensive computer plans at the University
 5 of Nebraska shall be biennially updated and submitted to the
 6 Legislative Fiscal Analyst and to the budget division of the
 7 Department of Administrative Services on or before September 1 of
 8 odd-numbered years; and

9 (e) The Nebraska Educational Data System created by Laws
 10 1978, LB 897, shall be utilized to support the appropriations and
 11 oversight process for postsecondary education. It is further the
 12 intent of the Legislature that all institutions shall provide the
 13 data in the precise formats required by the Coordinating Commission
 14 for Postsecondary Education and that any expenditure of General
 15 Funds on the development of new information systems, including
 16 any student information system, meet the requirements of the
 17 Nebraska Educational Data System as determined by the Coordinating
 18 Commission for Postsecondary Education.

19 Sec. 156. Laws 2009, LB 315, section 187, is amended to
 20 read:

21 Sec. 187. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD
 22 Program No. 79 - Appraiser Licensing

23		FY2009-10	FY2010-11
24	CASH FUND	286,715	291,170

	LB 1		LB 1
25	<u>PROGRAM TOTAL</u>	286,715	291,170
1	<u>CASH FUND</u>	279,547	276,611
2	<u>PROGRAM TOTAL</u>	279,547	276,611
3	SALARY LIMIT	106,992	109,495

4 There is included in the appropriation to this program
5 for FY2009-10 \$55,000 Cash Funds, ~~plus any reappropriated amount,~~
6 for legal services, which shall only be used for such purpose.
7 There is included in the appropriation to this program for
8 FY2010-11 \$55,000 Cash Funds, ~~plus any reappropriated amount,~~
9 for legal services, which shall only be used for such purpose.

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2009, less \$56,400, is hereby reappropriated.

12 Sec. 157. Laws 2009, LB 315, section 188, is amended to
13 read:

14 Sec. 188. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
15 SOCIETY

16 Program No. 648 - Nebraska State Historical Society

17		FY2009-10	FY2010-11
18	<u>GENERAL FUND</u>	4,505,813	4,505,813
19	<u>CASH FUND</u>	1,789,281	1,847,997
20	<u>GENERAL FUND</u>	4,393,168	4,280,522
21	<u>CASH FUND</u>	1,745,856	1,755,597
22	FEDERAL FUND est.	792,035	803,251
23	<u>PROGRAM TOTAL</u>	7,087,129	7,157,061
24	<u>PROGRAM TOTAL</u>	6,931,059	6,839,370

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25 SALARY LIMIT 3,709,596 3,740,379

1 There is included in the appropriation to this program
2 for FY2009-10 \$100,000 Federal Funds estimate for state aid, which
3 shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2010-11 \$100,000 Federal Funds
5 estimate for state aid, which shall only be used for such purpose.

6 There is included in the appropriation to this program
7 for FY2009-10 \$25,000 General Funds and for FY2010-11 \$25,000
8 General Funds to carry out obligations of the agency under the
9 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
10 which shall only be used for such purpose.

11 It is the intent of the Legislature that the Nebraska
12 State Historical Society shall continue to budget and account for
13 each of the branch museums at the subprogram level within this
14 program.

15 Appropriations shall only be expended for the operation,
16 construction, maintenance, or repair of a gift of real property
17 after that property has been approved for acceptance by the
18 Governor and the Legislature as required under section 81-1108.33.

19 The Department of Administrative Services shall monitor
20 the appropriations and expenditures for this program according to
21 the following program classifications:

22 No. 43 - Departmental Administration

23 No. 258 - Library/Archives Division

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24 No. 541 - Museum Operation

25 No. 542 - Branch Museums

1 No. 543 - Archeology Division

2 No. 552 - Historic Preservation

3 No. 632 - Hall of Fame Commission

4 No. 647 - Skeletal Remains Protection

5 No. 653 - Gerald R. Ford Conservation Center

6 The unexpended General Fund appropriation balance

7 existing on June 30, 2009, less \$221,597, is hereby reappropriated.

8 The unexpended Cash Fund appropriation balance existing

9 on June 30, 2009, less \$775,441, is hereby reappropriated.

10 Sec. 158. Laws 2009, LB 315, section 189, is amended to
11 read:

12 Sec. 189. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,
13 UTILIZATION, AND MARKETING BOARD

14 Program No. 381 - Nebraska Wheat Development,
15 Utilization, and Marketing Board

	FY2009-10	FY2010-11
16		
17 CASH FUND	1,410,422	1,410,422
18 PROGRAM TOTAL	1,410,422	1,410,422
19 <u>CASH FUND</u>	<u>1,375,161</u>	<u>1,339,901</u>
20 <u>PROGRAM TOTAL</u>	<u>1,375,161</u>	<u>1,339,901</u>
21 SALARY LIMIT	122,590	125,674

22 Notwithstanding other provisions of this act, all
23 appropriations within this program existing on June 30, 2009, in

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24 excess of expended or encumbered amounts are hereby lapsed.

25 Sec. 159. Laws 2009, LB 315, section 190, is amended to
1 read:

2 Sec. 190. AGENCY NO. 57 - NEBRASKA OIL AND GAS
3 CONSERVATION COMMISSION

4 Program No. 335 - Oil and Gas Conservation

	FY2009-10	FY2010-11
5		
6 CASH FUND	788,772	790,067
7 <u>CASH FUND</u>	<u>769,053</u>	<u>750,564</u>
8 FEDERAL FUND est.	88,964	91,028
9 PROGRAM TOTAL	877,736	881,095
10 <u>PROGRAM TOTAL</u>	<u>858,017</u>	<u>841,592</u>
11 SALARY LIMIT	501,313	520,999

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$30,418, is hereby reappropriated.

14 Sec. 160. Laws 2009, LB 315, section 191, is amended to
15 read:

16 Sec. 191. AGENCY NO. 58 - BOARD OF ENGINEERS AND
17 ARCHITECTS

18 Program No. 82 - Enforcement of Standards - Engineers and
19 Architects

	FY2009-10	FY2010-11
20		
21 CASH FUND	778,559	794,909
22 PROGRAM TOTAL	778,559	794,909
23 <u>CASH FUND</u>	<u>759,095</u>	<u>755,164</u>

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24	<u>PROGRAM TOTAL</u>	<u>759,095</u>	<u>755,164</u>
25	SALARY LIMIT	344,475	353,941

1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2009, less \$87,319, is hereby reappropriated.

3 Sec. 161. Laws 2009, LB 315, section 192, is amended to
4 read:

5 Sec. 192. AGENCY NO. 59 - BOARD OF GEOLOGISTS
6 Program No. 159 - Enforcement of Standards

7		FY2009-10	FY2010-11
8	CASH FUND	32,461	33,002
9	PROGRAM TOTAL	32,461	33,002
10	<u>CASH FUND</u>	<u>31,649</u>	<u>31,352</u>
11	<u>PROGRAM TOTAL</u>	<u>31,649</u>	<u>31,352</u>

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$4,955, is hereby reappropriated.

14 Sec. 162. Laws 2009, LB 315, section 193, is amended to
15 read:

16 Sec. 193. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD
17 Program No. 516 - Ethanol

18		FY2009-10	FY2010-11
19	CASH FUND	560,329	560,329
20	PROGRAM TOTAL	560,329	560,329
21	<u>CASH FUND</u>	<u>546,321</u>	<u>523,313</u>
22	<u>PROGRAM TOTAL</u>	<u>546,321</u>	<u>523,313</u>
23	SALARY LIMIT	280,426	286,923

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24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$95,753, is hereby reappropriated.

1 Sec. 163. Laws 2009, LB 315, section 195, is amended to
2 read:

3 Sec. 195. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR
4 LAND SURVEYORS

5 Program No. 83 - Enforcement of Standards - Land
6 Surveyors

	FY2009-10	FY2010-11
7		
8 CASH FUND	29,879	29,885
9 PROGRAM TOTAL	29,879	29,885
10 <u>CASH FUND</u>	<u>29,132</u>	<u>28,391</u>
11 <u>PROGRAM TOTAL</u>	<u>29,132</u>	<u>28,391</u>

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$12,689, is hereby reappropriated.

14 Sec. 164. Laws 2009, LB 315, section 196, is amended to
15 read:

16 Sec. 196. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC
17 ACCOUNTANCY

18 Program No. 84 - Enforcement of Standards

	FY2009-10	FY2010-11
19		
20 CASH FUND	424,490	433,803
21 PROGRAM TOTAL	424,490	433,803
22 <u>CASH FUND</u>	<u>413,878</u>	<u>412,113</u>
23 <u>PROGRAM TOTAL</u>	<u>413,878</u>	<u>412,113</u>

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24	SALARY LIMIT	171,294	174,947
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25 The unexpended Cash Fund appropriation balance existing
 1 on June 30, 2009, less \$16,206, is hereby reappropriated.

2 Sec. 165. Laws 2009, LB 315, section 197, is amended to
 3 read:

4 Sec. 197. AGENCY NO. 64 - NEBRASKA STATE PATROL
 5 Program No. 100 - Public Protection

		FY2009-10	FY2010-11
6			
7	GENERAL FUND	53,573,574	55,242,223
8	<u>GENERAL FUND</u>	<u>52,501,038</u>	<u>54,048,732</u>
9	CASH FUND	2,869,070	2,944,295
10	FEDERAL FUND est.	121,264	124,444
11	PROGRAM TOTAL	56,563,908	58,310,962
12	<u>PROGRAM TOTAL</u>	<u>55,491,372</u>	<u>57,117,471</u>
13	SALARY LIMIT	32,956,510	33,782,569

14 The Department of Administrative Services shall monitor
 15 the appropriations and expenditures for this program according to
 16 the following program classifications:

- 17 No. 189 - Command and Support
- 18 No. 190 - Criminal Investigations
- 19 No. 195 - Road Operations

20 There is included in the appropriation to this program
 21 for FY2009-10 \$150,000 General Funds and \$100,000 Federal Funds
 22 from the Byrne Criminal History Improvement set-aside funds,
 23 subject to available federal appropriation, which shall only be

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24 expended for criminal justice information systems improvements.
25 There is included in the appropriation to this program for
1 FY2010-11 \$150,000 General Funds and \$100,000 Federal Funds from
2 the Byrne Criminal History Improvement set-aside funds, subject
3 to available federal appropriation, which shall only be expended
4 for criminal justice information systems improvements. Federal
5 Funds transferred to the Nebraska State Patrol pursuant to this
6 section shall be expended consistent with all applicable federal
7 laws, rules, and regulations pertaining to Byrne Criminal History
8 Improvement set-aside funds.

9 There is included in the appropriation to this program
10 for FY2009-10 \$507,810 Cash Funds and for FY2010-11 \$507,810
11 Cash Funds, which appropriation amounts shall only be expended
12 to provide law enforcement coverage along state road construction
13 zones. The Department of Roads shall contract with the Nebraska
14 State Patrol for such law enforcement coverage and shall pay for
15 such services from the Roads Operations Cash Fund to the Nebraska
16 State Patrol Cash Fund in four equal quarterly amounts to be
17 transferred by the State Treasurer on or before July 15, October
18 15, January 15, and April 15, for both FY2009-10 and FY2010-11.

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$1,802,014, is hereby
21 reappropriated.

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$688,362, is hereby reappropriated.

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24 Sec. 166. Laws 2009, LB 315, section 198, is amended to
25 read:

1 Sec. 198. AGENCY NO. 64 - NEBRASKA STATE PATROL
2 Program No. 205 - Carrier Enforcement

	FY2009-10	FY2010-11
3		
4 CASH FUND	7,313,483	7,513,467
5 <u>CASH FUND</u>	<u>6,866,593</u>	<u>7,054,432</u>
6 FEDERAL FUND est.	2,011,719	2,067,612
7 <u>PROGRAM TOTAL</u>	<u>9,325,202</u>	<u>9,581,079</u>
8 <u>PROGRAM TOTAL</u>	<u>8,878,312</u>	<u>9,122,044</u>
9 SALARY LIMIT	5,615,902	5,755,976

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2009, less \$621,702, is hereby reappropriated.

12 Sec. 167. Laws 2009, LB 315, section 199, is amended to
13 read:

14 Sec. 199. AGENCY NO. 64 - NEBRASKA STATE PATROL
15 Program No. 325 - Operational Improvements

	FY2009-10	FY2010-11
16		
17 CASH FUND	1,460,000	1,489,000
18 <u>PROGRAM TOTAL</u>	<u>1,460,000</u>	<u>1,489,000</u>
19 <u>CASH FUND</u>	<u>1,423,500</u>	<u>1,414,550</u>
20 <u>PROGRAM TOTAL</u>	<u>1,423,500</u>	<u>1,414,550</u>
21 SALARY LIMIT	-0-	-0-

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, is hereby reappropriated.

24 Expenditures from this program shall be restricted to
25 the Public Safety Cash Fund and the Nebraska State Patrol Drug
1 Control and Education Cash Fund. These two cash funds shall not
2 be expended from any other budget programs, except that the Public
3 Safety Cash Fund may also be expended from administratively created
4 budget Program No. 575, for the purpose of providing the required
5 state match for federal Byrne Act grants awarded to the Nebraska
6 State Patrol and from Program No. 850 for the Nebraska Public
7 Safety Communication System Project. Expenditures from these two
8 Cash Funds shall be made from separate budget subprograms.

9 As funds become available, the Superintendent of Law
10 Enforcement and Public Safety shall submit proposed lists of
11 projects in writing to the budget division of the Department of
12 Administrative Services, which shall forward them to the Governor
13 for approval or rejection, except that no new projects shall be
14 submitted by the superintendent or approved by the Governor during
15 FY2009-10 or FY2010-11 until the Nebraska State Patrol has first
16 reserved the full Cash Fund appropriations and Cash Fund balances
17 necessary to completely meet the following obligations, as listed
18 in highest to lowest priority order:

19 (1) All active and outstanding operational improvement
20 project balances remaining unexpended as of June 30, 2009, in
21 Program 325, and as reappropriated on June 30, 2009; and

22 (2) An estimated \$274,146 Cash Funds in FY2009-10 and an
23 estimated \$274,146 Cash Funds in FY2010-11, plus any adjustments

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24 needed to meet the actual state matching requirements for federal
25 Byrne Act grants awarded to the Nebraska State Patrol.

1 Sec. 168. Laws 2009, LB 315, section 200, is amended to
2 read:

3 Sec. 200. AGENCY NO. 64 - NEBRASKA STATE PATROL

4 Program No. 630 - State Capitol Security

	FY2009-10	FY2010-11
6 GENERAL FUND	421,151	433,429
7 REVOLVING FUND	823,530	847,530
8 PROGRAM TOTAL	1,244,681	1,280,959
9 <u>GENERAL FUND</u>	<u>410,622</u>	<u>411,758</u>
10 <u>REVOLVING FUND</u>	<u>802,942</u>	<u>805,153</u>
11 <u>PROGRAM TOTAL</u>	<u>1,213,564</u>	<u>1,216,911</u>
12 SALARY LIMIT	684,406	702,480

13 Any security agreements entered into by the Nebraska
14 State Patrol, on behalf of the State Capitol Security Division,
15 shall require that all such revenue be credited directly to the
16 Capitol Security Revolving Fund.

17 For budgeting purposes only, the amount of projected
18 revenue to be received from security agreements entered into by
19 the Nebraska State Patrol, on behalf of the State Capitol Security
20 Division, to be credited directly to the Capitol Security Revolving
21 Fund is estimated to be \$262,428 for FY2009-10 and \$262,428 for
22 FY2010-11.

23 The unexpended General Fund appropriation balance

24 existing on June 30, 2009, less \$102,210, is hereby reappropriated.

25 The unexpended Revolving Fund appropriation balance

1 existing on June 30, 2009, less \$79,946, is hereby reappropriated.

2 Sec. 169. Laws 2009, LB 315, section 201, is amended to
3 read:

4 Sec. 201. AGENCY NO. 64 - NEBRASKA STATE PATROL
5 Program No. 850 - Nebraska Public Safety Communication
6 System

	FY2009-10	FY2010-11
8 GENERAL FUND	1,401,526	1,439,236
9 CASH FUND	3,115,094	3,115,094
10 PROGRAM TOTAL	4,516,620	4,554,330
11 SALARY LIMIT	125,800	125,800

12 ~~The unexpended General Fund appropriation balance~~
13 ~~existing on June 30, 2009, is hereby reappropriated.~~ The unexpended
14 Cash Fund appropriation balance existing on June 30, 2009, is
15 hereby reappropriated.

16 There is included in the appropriation to this program
17 for FY2009-10 a retainer fee of \$280,188 General Funds and \$746,142
18 Cash Funds and there is included in the appropriation to this
19 program for FY2010-11 a retainer fee of \$350,929 General Funds
20 and \$934,527 Cash Funds which shall be paid in four equal
21 quarterly amounts to the Nebraska Public Safety Communication
22 System Revolving Fund on or before July 15, October 15, January
23 15, and April 15 for Department of Administrative Services central

24 costs of operating the Nebraska Public Safety Communication System,
25 which shall only be used for such purpose. The retainer fee amounts
1 shall only be expended against budget subprogram 1 as a separate
2 and distinct budget subprogram and shall not be commingled with any
3 other expenses.

4 There is included in the appropriation to this program
5 for FY2009-10 \$889,890 Cash Funds to enter into an ongoing
6 seven-year master lease financing agreement through the Department
7 of Administrative Services for the acquisition of necessary radio
8 equipment to connect to the Nebraska Public Safety Communication
9 System. The master lease payments for radio equipment shall
10 only be expended against budget subprogram 2 as a separate and
11 distinct budget subprogram and shall not be commingled with any
12 other expenses. The office of Chief Information Officer shall
13 coordinate this master lease agreement with the accounting and
14 budget divisions of the Department of Administrative Services and
15 any other authorized state agencies.

16 There is included in the appropriation to this program
17 for FY2009-10 \$1,580,069 Cash Funds to enter into an ongoing
18 three-year master lease financing agreement through the Department
19 of Administrative Services for the acquisition of necessary mobile
20 laptop computer equipment to connect to the Nebraska Public Safety
21 Communication System. The master lease payments for mobile laptop
22 computer equipment shall only be expended against budget subprogram
23 3 as a separate and distinct budget subprogram and shall not be

24 commingled with any other expenses. The office of Chief Information
 25 Officer shall coordinate this master lease agreement with the
 1 accounting and budget divisions of the Department of Administrative
 2 Services and any other authorized state agencies.

3 All other Nebraska State Patrol costs of operating the
 4 Nebraska Public Safety Communication System shall only be expended
 5 against budget subprogram 4 as a separate and distinct budget
 6 subprogram and shall not be commingled with any other expenses.

7 The unexpended General Fund appropriation balance
 8 existing on June 30, 2009, less \$117, is hereby reappropriated.

9 Sec. 170. Laws 2009, LB 315, section 202, is amended to
 10 read:

11 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 12 SERVICES

13 Program No. 49 - Departmental Administration

	FY2009-10	FY2010-11
14 REVOLVING FUND	2,168,310	2,148,664
15 PROGRAM TOTAL	2,168,310	2,148,664
16 <u>REVOLVING FUND</u>	<u>2,114,102</u>	<u>2,041,231</u>
17 <u>PROGRAM TOTAL</u>	<u>2,114,102</u>	<u>2,041,231</u>
18 SALARY LIMIT	1,482,630	1,519,579

20 The unexpended Revolving Fund appropriation balance
 21 existing on June 30, 2009, is hereby reappropriated.

22 The unexpended Revolving Fund appropriation balance
 23 existing on June 30, 2009, less \$672,431, is hereby reappropriated.

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24 Sec. 171. Laws 2009, LB 315, section 203, is amended to
25 read:

1 Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 101 - Chief Information Officer

	FY2009-10	FY2010-11
4 GENERAL FUND	423,106	423,394
6 PROGRAM TOTAL	423,106	423,394
7 <u>GENERAL FUND</u>	<u>412,528</u>	<u>402,224</u>
8 <u>PROGRAM TOTAL</u>	<u>412,528</u>	<u>402,224</u>
9 SALARY LIMIT	337,277	345,635

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, is hereby reappropriated.

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, less \$173,965, is hereby reappropriated.

14 The unexpended Cash Fund appropriation balance existing
15 on June 30, 2009, less \$296, is hereby reappropriated.

16 Sec. 172. Laws 2009, LB 315, section 204, is amended to
17 read:

18 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
19 SERVICES

20 Program No. 169 - Federal Liaison

	FY2009-10	FY2010-11
21 GENERAL FUND	8,197	8,197
22 PROGRAM TOTAL	8,197	8,197

	LB 1		LB 1
24	<u>GENERAL FUND</u>	<u>7,992</u>	<u>7,787</u>
25	<u>PROGRAM TOTAL</u>	<u>7,992</u>	<u>7,787</u>
1	SALARY LIMIT	-0-	-0-

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2009, less \$4,666, is hereby reappropriated.

4 Sec. 173. Laws 2009, LB 315, section 205, is amended to
5 read:

6 Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program No. 170 - Intergovernmental Data Services

9		FY2009-10	FY2010-11
10	REVOLVING FUND	3,018,020	3,018,598
11	PROGRAM TOTAL	3,018,020	3,018,598
12	<u>REVOLVING FUND</u>	<u>2,954,010</u>	<u>2,890,548</u>
13	<u>PROGRAM TOTAL</u>	<u>2,954,010</u>	<u>2,890,548</u>
14	SALARY LIMIT	248,527	251,902

15 The unexpended Revolving Fund appropriation balance
16 existing on June 30, 2009, less \$573,906, is hereby reappropriated.

17 Sec. 174. Laws 2009, LB 315, section 206, is amended to
18 read:

19 Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 171 - Materiel Division

22		FY2009-10	FY2010-11
23	<u>CASH FUND</u>	<u>67,064</u>	<u>67,064</u>

LB 1		LB 1	
24	REVOLVING FUND	21,606,907	22,058,302
25	PROGRAM TOTAL	21,673,971	22,125,366
1	<u>CASH FUND</u>	<u>65,387</u>	<u>63,711</u>
2	<u>REVOLVING FUND</u>	<u>21,305,187</u>	<u>21,432,293</u>
3	<u>PROGRAM TOTAL</u>	<u>21,370,574</u>	<u>21,496,004</u>
4	SALARY LIMIT	2,688,406	2,752,635

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$30,350, is hereby reappropriated.

7 The unexpended Revolving Fund appropriation balance
8 existing on June 30, 2009, less \$2,472,809, is hereby
9 reappropriated.

10 Sec. 175. Laws 2009, LB 315, section 207, is amended to
11 read:

12 Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
13 SERVICES

14 Program No. 172 - Information Management Services
15 Division

	FY2009-10	FY2010-11
17	48,000,000	48,000,000
18	48,000,000	48,000,000
19	<u>47,434,198</u>	<u>46,868,397</u>
20	<u>47,434,198</u>	<u>46,868,397</u>
21	13,468,481	13,800,919

22 The unexpended Revolving Fund appropriation balance
23 existing on June 30, 2009, less \$15,115,508, is hereby

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24 reappropriated.

25 Sec. 176. Laws 2009, LB 315, section 208, is amended to
1 read:

2 Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 173 - Communications Division

	FY2009-10	FY2010-11
5		
6 CASH FUND	5,122,139	5,105,273
7 REVOLVING FUND	27,726,884	27,714,970
8 PROGRAM TOTAL	32,849,023	32,820,243
9 <u>CASH FUND</u>	<u>5,006,832</u>	<u>4,875,502</u>
10 <u>REVOLVING FUND</u>	<u>27,565,064</u>	<u>27,391,926</u>
11 <u>PROGRAM TOTAL</u>	<u>32,571,896</u>	<u>32,267,428</u>
12 SALARY LIMIT	2,292,146	2,349,061

13 The unexpended Cash Fund appropriation balance existing
14 on June 30, 2009, less \$2,678,067, is hereby reappropriated.

15 The unexpended Revolving Fund appropriation balance
16 existing on June 30, 2009, less \$4,513,999, is hereby
17 reappropriated.

18 Sec. 177. Laws 2009, LB 315, section 209, is amended to
19 read:

20 Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

22 Program No. 180 - Transportation Services Bureau

	FY2009-10	FY2010-11
23		

	LB 1		LB 1
24	REVOLVING FUND	8,846,773	9,247,949
25	PROGRAM TOTAL	8,846,773	9,247,949
1	<u>REVOLVING FUND</u>	<u>8,695,121</u>	<u>8,943,299</u>
2	<u>PROGRAM TOTAL</u>	<u>8,695,121</u>	<u>8,943,299</u>
3	SALARY LIMIT	447,257	458,362

4 The unexpended Revolving Fund appropriation balance
5 existing on June 30, 2009, less \$1,177,900, is hereby
6 reappropriated.

7 Sec. 178. Laws 2009, LB 315, section 210, is amended to
8 read:

9 Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
10 SERVICES
11 Program No. 245 - Nebraska Public Safety Communication
12 System

		FY2009-10	FY2010-11
14	REVOLVING FUND	1,242,726	1,548,332
15	PROGRAM TOTAL	1,242,726	1,548,332
16	SALARY LIMIT	294,048	301,361

17 ~~The unexpended General Fund and Federal Fund~~
18 ~~appropriation balances existing on June 30, 2009, are hereby~~
19 ~~reappropriated.~~

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2009, less \$500,000, is hereby reappropriated.

22 Sec. 179. Laws 2009, LB 315, section 211, is amended to
23 read:

24 Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
25 SERVICES

1 Program No. 509 - Budget Division

2		FY2009-10	FY2010-11
3	GENERAL FUND	1,624,177	1,212,026
4	PROGRAM TOTAL	1,624,177	1,212,026
5	<u>GENERAL FUND</u>	<u>1,583,573</u>	<u>1,151,425</u>
6	<u>PROGRAM TOTAL</u>	<u>1,583,573</u>	<u>1,151,425</u>
7	SALARY LIMIT	900,137	858,983

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2009, is hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2009-10 ~~\$404,356~~ \$374,029 General Funds to address the costs
12 associated with implementation, coordination, transparency, and
13 accountability systems as they relate to the American Recovery
14 and Reinvestment Act of 2009, which shall only be used for such
15 purpose.

16 It is the intent of the Legislature that in making
17 decisions regarding a contract for or purchase of software utilized
18 for administration of the American Recovery and Reinvestment Act
19 of 2009 (ARRA) and any other legislation passed by the Legislature
20 requiring reporting of state expenditures and performance data
21 related to ARRA funds, the Department of Administrative Services
22 shall give preferential status to software capable of performance

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23 management through budgeting, planning, business intelligence,
 24 reporting, or analysis. In addition, software that has the ability
 1 to generate and use dashboards, can interact with metrics and key
 2 performance indicators, and is capable of being implemented in
 3 every state agency shall be preferred.

4 The unexpended General Fund appropriation balance
 5 existing on June 30, 2009, less \$450,298, is hereby reappropriated.

6 Sec. 180. Laws 2009, LB 315, section 212, is amended to
 7 read:

8 Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 9 SERVICES

10 Program No. 535 - Risk Management Division

	FY2009-10	FY2010-11
12 GENERAL FUND	84,872	84,872
13 REVOLVING FUND	408,496	408,496
14 PROGRAM TOTAL	493,368	493,368
15 <u>GENERAL FUND</u>	<u>82,750</u>	<u>80,628</u>
16 <u>REVOLVING FUND</u>	<u>398,284</u>	<u>388,071</u>
17 <u>PROGRAM TOTAL</u>	<u>481,034</u>	<u>468,699</u>
18 SALARY LIMIT	167,461	171,421

19 The unexpended General Fund appropriation balance
 20 existing on June 30, 2009, less \$5,168, is hereby reappropriated.

21 The unexpended Revolving Fund appropriation balance
 22 existing on June 30, 2009, less \$42,025, is hereby reappropriated.

23 Sec. 181. Laws 2009, LB 315, section 213, is amended to

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24 read:

25 Sec. 213. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 1 SERVICES
 2 Program No. 560 - State Building Division

	FY2009-10	FY2010-11
4 GENERAL FUND	275,449	291,599
5 CASH FUND	241,500	241,500
6 REVOLVING FUND	35,547,562	37,147,847
7 PROGRAM TOTAL	36,064,511	37,680,946
8 <u>GENERAL FUND</u>	<u>268,563</u>	<u>277,019</u>
9 <u>CASH FUND</u>	<u>235,462</u>	<u>229,425</u>
10 <u>REVOLVING FUND</u>	<u>34,996,917</u>	<u>36,034,827</u>
11 <u>PROGRAM TOTAL</u>	<u>35,500,942</u>	<u>36,541,271</u>
12 SALARY LIMIT	3,209,401	3,281,303

13 Charges assessed by the Department of Administrative
 14 Services pursuant to provisions of subdivision (4)(b) of section
 15 81-1108.17 for the Ferguson House shall not annually exceed an
 16 amount calculated as follows:

17 (1) Multiply the insured replacement value of the
 18 Ferguson House property by two one-hundredths;

19 (2) Divide the amount of tenant-occupied gross square
 20 feet of Ferguson House space by the Ferguson House gross square
 21 feet of total space; and

22 (3) Multiply the amount computed in subdivision (1) of
 23 this section by the amount computed in subdivision (2) of this

24 section.

25 The unexpended General Fund appropriation balance
1 existing on June 30, 2009, less \$5,619, is hereby reappropriated.

2 The unexpended Cash Fund appropriation balance existing
3 on June 30, 2009, less \$653,850, is hereby reappropriated.

4 The unexpended Revolving Fund appropriation balance
5 existing on June 30, 2009, less \$2,425,744, is hereby
6 reappropriated.

7 Sec. 182. Laws 2009, LB 315, section 214, is amended to
8 read:

9 Sec. 214. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
10 SERVICES

11 Program No. 567 - Accounting Division

	FY2009-10	FY2010-11
13 REVOLVING FUND	4,537,949	4,570,781
14 PROGRAM TOTAL	4,537,949	4,570,781
15 <u>REVOLVING FUND</u>	<u>4,424,500</u>	<u>4,342,242</u>
16 <u>PROGRAM TOTAL</u>	<u>4,424,500</u>	<u>4,342,242</u>
17 SALARY LIMIT	1,825,513	1,865,763

18 There is included in the appropriation to this program
19 for FY2009-10 ~~\$195,644~~ \$190,753 Revolving Funds to address the
20 costs associated with implementation, coordination, transparency,
21 and accountability systems as they relate to the American Recovery
22 and Reinvestment Act of 2009, which shall only be used for such
23 purpose.

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24 There is included in the appropriation to this program
 25 for FY2010-11 ~~\$190,762~~ \$181,224 Revolving Funds to address the
 1 costs associated with implementation, coordination, transparency,
 2 and accountability systems as they relate to the American Recovery
 3 and Reinvestment Act of 2009, which shall only be used for such
 4 purpose.

5 The unexpended Revolving Fund appropriation balance
 6 existing on June 30, 2009, less \$71,809, is hereby reappropriated.

7 Sec. 183. Laws 2009, LB 315, section 215, is amended to
 8 read:

9 Sec. 215. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 10 SERVICES

11 Program No. 573 - Task Force for Building Renewal

	FY2009-10	FY2010-11
12		
13 CASH FUND	480,271	479,155
14 PROGRAM TOTAL	480,271	479,155
15 <u>CASH FUND</u>	<u>468,264</u>	<u>455,197</u>
16 <u>PROGRAM TOTAL</u>	<u>468,264</u>	<u>455,197</u>
17 SALARY LIMIT	320,485	328,476

18 The unexpended Cash Fund appropriation balance existing
 19 on June 30, 2009, less \$86,610, is hereby reappropriated.

20 Sec. 184. Laws 2009, LB 315, section 218, is amended to
 21 read:

22 Sec. 218. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 23 SERVICES

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24 Program No. 593 - Workers' Compensation Claims

	FY2009-10	FY2010-11
1 REVOLVING FUND	15,510,825	15,560,825
2 PROGRAM TOTAL	15,510,825	15,560,825
3 SALARY LIMIT	-0-	-0-

4 It is the intent of the Legislature that state agencies,
5 boards, and commissions make the workers' compensation insurance
6 premium payments to the Workers' Compensation Claims Revolving
7 Fund, which are appropriated for FY2009-10 in this program under
8 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
9 management and state claims division no later than August 1, 2009,
10 or in four equal payments on August 1, October 1, January 1, and
11 April 1, at the discretion of the Risk Manager.

12 It is the intent of the Legislature that state agencies,
13 boards, and commissions make the workers' compensation insurance
14 premium payments to the Workers' Compensation Claims Revolving
15 Fund, which are appropriated for FY2010-11 in this program under
16 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
17 management and state claims division no later than August 1, 2010,
18 or in four equal payments on August 1, October 1, January 1, and
19 April 1, at the discretion of the Risk Manager.

20 There is included in the appropriation to this program
21 for FY2009-10 an amount not to exceed \$25,000 Revolving Funds,
22 which may be used to contract for rehabilitation services to
23 assist worker rehabilitation in relation to workers' compensation

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24 cases. There is included in the appropriation to this program for
25 FY2010-11 an amount not to exceed \$25,000 Revolving Funds, which
1 may be used to contract for rehabilitation services to assist
2 worker rehabilitation in relation to workers' compensation cases.

3 The unexpended Revolving Fund appropriation balance
4 existing on June 30, 2009, less \$4,367,501, is hereby
5 reappropriated.

6 Sec. 185. Laws 2009, LB 315, section 219, is amended to
7 read:

8 Sec. 219. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
9 SERVICES

10 Program No. 594 - State Insurance

11		FY2009-10	FY2010-11
12	REVOLVING FUND	7,115,874	7,115,874
13	PROGRAM TOTAL	7,115,874	7,115,874
14	SALARY LIMIT	-0-	-0-

15 The unexpended Revolving Fund appropriation balance
16 existing on June 30, 2009, less \$2,815,085, is hereby
17 reappropriated.

18 Sec. 186. Laws 2009, LB 315, section 220, is amended to
19 read:

20 Sec. 220. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

22 Program No. 605 - Personnel Division

23		FY2009-10	FY2010-11
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24	GENERAL FUND	1,550,937	1,544,579
25	REVOLVING FUND	5,234,664	5,318,405
1	PROGRAM TOTAL	6,785,601	6,862,984
2	<u>GENERAL FUND</u>	<u>1,512,164</u>	<u>1,467,350</u>
3	<u>REVOLVING FUND</u>	<u>5,201,547</u>	<u>5,253,695</u>
4	<u>PROGRAM TOTAL</u>	<u>6,713,711</u>	<u>6,721,045</u>
5	SALARY LIMIT	4,883,637	4,984,027

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2009, is hereby reappropriated. The unexpended
8 Revolving Fund appropriation balance existing on June 30, 2009, is
9 hereby reappropriated.

10 It is the intent of the Legislature that a portion of the
11 Revolving Funds appropriated to this program be used to procure,
12 implement, and maintain a Talent Management System.

13 It is the intent of the Legislature that the
14 personnel division update the technical panel of the Nebraska
15 Information Technology Commission on the progress made toward the
16 implementation of a Talent Management System on a quarterly basis.

17 It is the intent of the Legislature that the personnel
18 division of the Department of Administrative Services be able
19 to accurately track vacant positions in state government through
20 either the Nebraska Information System (NIS) or the new Talent
21 Management System. It is intended that reports be available on a
22 quarterly basis.

23 The unexpended General Fund appropriation balance

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24 existing on June 30, 2009, less \$228,336, is hereby reappropriated.

25 The unexpended Revolving Fund appropriation balance
1 existing on June 30, 2009, less \$2,927,204, is hereby
2 reappropriated.

3 Sec. 187. Laws 2009, LB 315, section 222, is amended to
4 read:

5 Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
6 SERVICES

7 Program No. 608 - Employee Relations Division

	FY2009-10	FY2010-11
8 GENERAL FUND	388,936	388,936
10 PROGRAM TOTAL	388,936	388,936
11 <u>GENERAL FUND</u>	<u>379,463</u>	<u>369,489</u>
12 <u>PROGRAM TOTAL</u>	<u>379,463</u>	<u>369,489</u>
13 SALARY LIMIT	370,464	377,197

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2009, less \$7,813, is hereby reappropriated.

16 Sec. 188. Laws 2009, LB 315, section 225, is amended to
17 read:

18 Sec. 225. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
19 SERVICES

20 Program No. 685 - Office of the Nebraska Capitol
21 Commission

	FY2009-10	FY2010-11
22 GENERAL FUND	4,206,744	4,176,548

	LB 1		LB 1
24	CASH FUND	37,250	37,250
25	REVOLVING FUND	5,000	5,000
1	PROGRAM TOTAL	4,248,994	4,218,798
2	<u>GENERAL FUND</u>	<u>4,101,575</u>	<u>3,967,721</u>
3	<u>CASH FUND</u>	<u>36,319</u>	<u>35,387</u>
4	<u>REVOLVING FUND</u>	<u>4,875</u>	<u>4,750</u>
5	<u>PROGRAM TOTAL</u>	<u>4,142,769</u>	<u>4,007,858</u>
6	SALARY LIMIT	1,174,072	1,202,354
7	<u>The unexpended General Fund appropriation balance</u>		
8	<u>existing on June 30, 2009, less \$251,402, is hereby reappropriated.</u>		
9	<u>The unexpended Cash Fund appropriation balance existing</u>		
10	<u>on June 30, 2009, less \$7,014, is hereby reappropriated.</u>		
11	<u>The unexpended Revolving Fund appropriation balance</u>		
12	<u>existing on June 30, 2009, less \$23,940, is hereby reappropriated.</u>		
13	Sec. 189. Laws 2009, LB 315, section 226, is amended to		
14	read:		
15	Sec. 226. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS		
16	Program No. 58 - Enforcement of Standards - Abstracters		
17		FY2009-10	FY2010-11
18	CASH FUND	46,041	47,354
19	PROGRAM TOTAL	46,041	47,354
20	<u>CASH FUND</u>	<u>44,890</u>	<u>44,986</u>
21	<u>PROGRAM TOTAL</u>	<u>44,890</u>	<u>44,986</u>
22	SALARY LIMIT	21,700	22,900
23	<u>The unexpended Cash Fund appropriation balance existing</u>		

LB 1

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24 on June 30, 2009, less \$2,196, is hereby reappropriated.

25 Sec. 190. Laws 2009, LB 315, section 227, is amended to
1 read:

2 Sec. 227. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION

3 Program No. 59 - Enforcement of Standards

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	1,326,333	1,370,691
6 <u>GENERAL FUND</u>	<u>1,293,175</u>	<u>1,302,156</u>
7 FEDERAL FUND est.	788,513	811,886
8 <u>PROGRAM TOTAL</u>	<u>2,114,846</u>	<u>2,182,577</u>
9 <u>PROGRAM TOTAL</u>	<u>2,081,688</u>	<u>2,114,042</u>
10 SALARY LIMIT	1,419,685	1,451,354

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2009, less \$43,359, is hereby reappropriated.

13 Sec. 191. Laws 2009, LB 315, section 228, is amended to
14 read:

15 Sec. 228. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS

16 Program No. 537 - Commission on Mexican-Americans

	FY2009-10	FY2010-11
17		
18 GENERAL FUND	200,461	210,352
19 <u>GENERAL FUND</u>	<u>195,449</u>	<u>199,834</u>
20 CASH FUND	37,162	35,000
21 <u>PROGRAM TOTAL</u>	<u>237,623</u>	<u>245,352</u>
22 <u>PROGRAM TOTAL</u>	<u>232,611</u>	<u>234,834</u>
23 SALARY LIMIT	158,932	163,761

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24 The unexpended General Fund appropriation balance
25 existing on June 30, 2009, less \$8,558, is hereby reappropriated.

1 Sec. 192. Laws 2009, LB 315, section 229, is amended to
2 read:

3 Sec. 229. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

4 Program No. 326 - Promotion and Development of the Arts

	FY2009-10	FY2010-11
6 GENERAL FUND	626,894	623,722
7 CASH FUND	10,000	10,000
8 <u>GENERAL FUND</u>	<u>611,222</u>	<u>592,536</u>
9 <u>CASH FUND</u>	<u>9,750</u>	<u>9,500</u>
10 FEDERAL FUND est.	129,393	129,465
11 PROGRAM TOTAL	766,287	763,187
12 <u>PROGRAM TOTAL</u>	<u>750,365</u>	<u>731,501</u>
13 SALARY LIMIT	447,695	458,587

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2009, less \$8,417, is hereby reappropriated.

16 Sec. 193. Laws 2009, LB 315, section 230, is amended to
17 read:

18 Sec. 230. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

19 Program No. 327 - Aid to the Arts

	FY2009-10	FY2010-11
21 GENERAL FUND	661,654	661,654
22 <u>GENERAL FUND</u>	<u>645,113</u>	<u>628,571</u>
23 FEDERAL FUND est.	520,810	520,810
24 PROGRAM TOTAL	1,182,464	1,182,464

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25	<u>PROGRAM TOTAL</u>	<u>1,165,923</u>	<u>1,149,381</u>
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26 There is included in the appropriation to this program
 1 for FY2009-10 ~~\$661,654~~ \$645,113 General Funds and \$520,810 Federal
 2 Funds estimate for state aid, which shall only be used for such
 3 purpose. There is included in the appropriation to this program
 4 for FY2010-11 ~~\$661,654~~ \$628,571 General Funds and \$520,810 Federal
 5 Funds estimate for state aid, which shall only be used for such
 6 purpose.

7 Notwithstanding other provisions of this act, all
 8 appropriations to carry out this program existing on June 30, 2009,
 9 in excess of expended or encumbered amounts are hereby lapsed.

10 Sec. 194. Laws 2009, LB 315, section 231, is amended to
 11 read:

12 Sec. 231. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

13 Program No. 328 - Humanities Aid

		FY2009-10	FY2010-11
14			
15	GENERAL FUND	200,000	200,000
16	PROGRAM TOTAL	200,000	200,000
17	<u>GENERAL FUND</u>	<u>195,000</u>	<u>190,000</u>
18	<u>PROGRAM TOTAL</u>	<u>195,000</u>	<u>190,000</u>

19 There is included in the appropriation to this program
 20 for FY2009-10 ~~\$200,000~~ \$195,000 General Funds for state aid, which
 21 shall only be used for such purpose. There is included in the
 22 appropriation to this program for FY2010-11 ~~\$200,000~~ \$190,000
 23 General Funds for state aid, which shall only be used for such

24 purpose.

25 The budget division of the Department of Administrative
 1 Services shall allot funds appropriated to this program subject to
 2 the following conditions: Through the Nebraska Arts Council, the
 3 Nebraska Humanities Council shall, for every two dollars to be
 4 allotted, provide to the budget division evidence of one dollar in
 5 matching funds derived from private sources or to be so derived as
 6 evidenced by pledge agreements with private sources. Funds eligible
 7 for this matching requirement shall be those private funds received
 8 or pledged to be received within the current or prior fiscal year.
 9 Such matching funds shall exclude any manner of in-kind matching.
 10 The Nebraska Humanities Council shall account separately for state
 11 funds appropriated in this section and shall provide such financial
 12 and other records as requested by the Nebraska Arts Council,
 13 the Legislature, and the Department of Administrative Services to
 14 assure accountability for such appropriated funds.

15 Notwithstanding other provisions of this act, all
 16 appropriations to carry out this program existing on June 30, 2009,
 17 in excess of expended or encumbered amounts are hereby lapsed.

18 Sec. 195. Laws 2009, LB 315, section 232, is amended to
 19 read:

20 Sec. 232. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

21 Program No. 329 - Arts and Humanities Preservation

22		FY2009-10	FY2010-11
23	CASH FUND	1,500,000	1,500,000

	LB 1		LB 1
24	PROGRAM TOTAL	1,500,000	1,500,000
25	CASH FUND	1,462,500	1,425,000
1	PROGRAM TOTAL	1,462,500	1,425,000

2 There is included in the appropriation to this program
3 for FY2009-10 ~~\$1,500,000~~ \$1,462,500 Cash Funds for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2010-11 ~~\$1,500,000~~ \$1,425,000
6 Cash Funds for state aid, which shall only be used for such
7 purpose.

8 The budget division of the Department of Administrative
9 Services shall only allot funds appropriated to this program if
10 the Nebraska Arts Council provides evidence of dollar-for-dollar
11 matching funds derived from nonstate sources, as required in
12 subsection (1) of section 82-332.

13 Notwithstanding other provisions of this act, all
14 appropriations to carry out this program existing on June 30, 2009,
15 in excess of expended or encumbered amounts are hereby lapsed.

16 Sec. 196. Laws 2009, LB 315, section 233, is amended to
17 read:

18 Sec. 233. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD
19 Program No. 116 - State Foster Care Review Board

		FY2009-10	FY2010-11
20			
21	GENERAL FUND	1,421,906	1,458,318
22	CASH FUND	6,000	6,000
23	GENERAL FUND	1,386,358	1,385,402

	LB 1		LB 1
24	<u>CASH FUND</u>	5,850	5,700
25	FEDERAL FUND est.	635,331	651,043
1	<u>PROGRAM TOTAL</u>	<u>2,063,237</u>	<u>2,115,361</u>
2	<u>PROGRAM TOTAL</u>	<u>2,027,539</u>	<u>2,042,145</u>
3	SALARY LIMIT	1,214,214	1,239,769

4 The unexpended Cash Fund appropriation balance existing
5 on June 30, 2009, less \$5,863, is hereby reappropriated.

6 Sec. 197. Laws 2009, LB 315, section 234, is amended to
7 read:

8 Sec. 234. AGENCY NO. 71 – STATE ENERGY OFFICE
9 Program No. 106 - Energy Office Administration

10		FY2009-10	FY2010-11
11	<u>CASH FUND</u>	<u>1,676,215</u>	<u>1,656,138</u>
12	<u>CASH FUND</u>	<u>1,665,560</u>	<u>1,635,831</u>
13	FEDERAL FUND est.	6,118,337	6,112,426
14	<u>PROGRAM TOTAL</u>	<u>7,794,552</u>	<u>7,768,564</u>
15	<u>PROGRAM TOTAL</u>	<u>7,783,897</u>	<u>7,748,257</u>
16	SALARY LIMIT	1,025,133	1,049,744

17 There is included in the appropriation to this program
18 for FY2009-10 \$1,250,000 Cash Funds and \$5,120,550 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.
20 Cash Fund expenditures for state aid for FY2009-10 shall not be
21 limited to the amount shown. There is included in the appropriation
22 to this program for FY2010-11 \$1,250,000 Cash Funds and \$5,081,397
23 Federal Funds estimate for state aid, which shall only be used for
24 such purpose. Cash Fund expenditures for state aid for FY2010-11

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25 shall not be limited to the amount shown.

26 The unexpended Cash Fund appropriation balance existing
1 on June 30, 2009, less \$308,549, is hereby reappropriated.

2 Sec. 198. Laws 2009, LB 315, section 235, is amended to
3 read:

4 Sec. 235. AGENCY NO. 71 - STATE ENERGY OFFICE

5 Program No. 107 - School Weatherization

	FY2009-10	FY2010-11
6		
7 CASH FUND	30,255	30,201
8 PROGRAM TOTAL	30,255	30,201
9 <u>CASH FUND</u>	<u>29,499</u>	<u>28,691</u>
10 <u>PROGRAM TOTAL</u>	<u>29,499</u>	<u>28,691</u>
11 SALARY LIMIT	19,409	19,898

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$3,146, is hereby reappropriated.

14 Sec. 199. Laws 2009, LB 315, section 236, is amended to
15 read:

16 Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
17 DEVELOPMENT

18 Program No. 134 - Rural Development Commission

	FY2009-10	FY2010-11
19		
20 GENERAL FUND	1,160,879	1,164,766
21 PROGRAM TOTAL	1,160,879	1,164,766
22 <u>GENERAL FUND</u>	<u>1,131,857</u>	<u>1,106,528</u>
23 <u>PROGRAM TOTAL</u>	<u>1,131,857</u>	<u>1,106,528</u>
24 SALARY LIMIT	116,441	118,678

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25 There is included in the appropriation to this program
 26 for FY2009-10 ~~\$1,000,000~~ \$975,000 General Funds for state aid,
 1 which shall only be used for such purpose. There is included in
 2 the appropriation to this program for FY2010-11 ~~\$1,000,000~~ \$950,000
 3 General Funds for state aid, which shall only be used for such
 4 purpose.

5 Sec. 200. Laws 2009, LB 315, section 237, is amended to
 6 read:

7 Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 8 DEVELOPMENT

9 Program No. 600 - Administration

	FY2009-10	FY2010-11
10		
11	1,324,602	1,356,788
12	286,659	287,040
13	<u>1,293,987</u>	<u>1,288,949</u>
14	<u>279,493</u>	<u>272,688</u>
15	152,037	156,823
16	1,763,298	1,800,651
17	<u>1,725,517</u>	<u>1,718,460</u>
18	932,469	954,630

19 There is included in the appropriation to this program
 20 for FY2009-10 \$100,000 General Funds and ~~\$15,000~~ \$14,625 Cash Funds
 21 for state aid, which shall only be used for such purpose. There
 22 is included in the appropriation to this program for FY2010-11
 23 ~~\$100,000~~ \$95,000 General Funds and ~~\$15,000~~ \$14,250 Cash Funds for
 24 state aid, which shall only be used for such purpose.

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25 The unexpended General Fund appropriation balance
26 existing on June 30, 2009, less \$72,068, is hereby reappropriated.

1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2009, less \$78,120, is hereby reappropriated.

3 Sec. 201. Laws 2009, LB 315, section 238, is amended to
4 read:

5 Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
6 DEVELOPMENT

7 Program No. 601 - Community and Rural Development

	FY2009-10	FY2010-11
9 GENERAL FUND	748,411	748,815
10 CASH FUND	11,432,804	11,438,906
11 <u>GENERAL FUND</u>	<u>742,138</u>	<u>711,374</u>
12 <u>CASH FUND</u>	<u>11,421,984</u>	<u>11,416,961</u>
13 FEDERAL FUND est.	20,505,488	20,539,658
14 <u>PROGRAM TOTAL</u>	<u>32,686,703</u>	<u>32,727,379</u>
15 <u>PROGRAM TOTAL</u>	<u>32,669,610</u>	<u>32,667,993</u>
16 SALARY LIMIT	878,010	898,246

17 There is included in the appropriation to this program
18 for FY2009-10 \$497,500 General Funds, \$11,000,000 Cash Funds, and
19 \$19,337,950 Federal Funds estimate for state aid, which shall only
20 be used for such purpose. There is included in the appropriation
21 to this program for FY2010-11 ~~\$497,500~~ \$472,625 General Funds,
22 \$11,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for
23 state aid, which shall only be used for such purpose.

24 The unexpended General Fund appropriation balance

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25 existing on June 30, 2009, less \$644,582, is hereby reappropriated.

26 The unexpended Cash Fund appropriation balance existing
1 on June 30, 2009, less \$4,535,974, is hereby reappropriated.

2 Sec. 202. Laws 2009, LB 315, section 239, is amended to
3 read:

4 Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
5 DEVELOPMENT

6 Program No. 603 - Industrial Recruitment

	FY2009-10	FY2010-11
7		
8 GENERAL FUND	2,939,626	2,896,491
9 CASH FUND	1,245,203	1,249,896
10 <u>GENERAL FUND</u>	<u>2,866,135</u>	<u>2,751,666</u>
11 <u>CASH FUND</u>	<u>1,241,772</u>	<u>1,242,798</u>
12 FEDERAL FUND est.	325,515	325,515
13 PROGRAM TOTAL	4,510,344	4,471,902
14 <u>PROGRAM TOTAL</u>	<u>4,433,422</u>	<u>4,319,979</u>
15 SALARY LIMIT	1,515,864	1,551,673

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, is hereby reappropriated.

18 There is included in the appropriation to this program
19 for FY2009-10 \$1,107,944 Cash Funds and \$249,341 Federal Funds
20 estimate for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2010-11 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate
23 for state aid, which shall only be used for such purpose.

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24 The unexpended General Fund appropriation balance
25 existing on June 30, 2009, less \$452,730, is hereby reappropriated.

1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2009, less \$12,209,453, is hereby reappropriated.

3 Sec. 203. Laws 2009, LB 315, section 240, is amended to
4 read:

5 Sec. 240. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
6 DEVELOPMENT

7 Program No. 618 - Tourism Promotion

	FY2009-10	FY2010-11
9 GENERAL FUND	500,000	500,000
10 CASH FUND	4,445,095	3,464,371
11 <u>GENERAL FUND</u>	<u>243,750</u>	<u>475,000</u>
12 <u>CASH FUND</u>	<u>4,358,968</u>	<u>3,291,152</u>
13 FEDERAL FUND est.	959,815	959,815
14 PROGRAM TOTAL	5,904,910	4,924,186
15 <u>PROGRAM TOTAL</u>	<u>5,562,533</u>	<u>4,725,967</u>
16 SALARY LIMIT	770,328	781,235

17 There is included in the appropriation to this program
18 for FY2009-10 \$1,000,000 Cash Funds to provide funding for the
19 promotion and support of the hosting of a Special Olympics national
20 event by a city of the primary class, which shall only be used for
21 such purpose.

22 There is included in the appropriation to this program
23 for FY2009-10 ~~\$250,000~~ \$0 General Funds to provide funding for
24 promotional and visitor development activities related to the

LB 1

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25 hosting of a United States Senior Open event by a city of the
26 metropolitan class, which shall only be used for such purpose.

1 There is included in the appropriation to this program
2 for FY2009-10 ~~\$108,000~~ \$105,300 Cash Funds for state aid, which
3 shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2010-11 ~~\$108,000~~ \$102,600 Cash
5 Funds for state aid, which shall only be used for such purpose.

6 There is included in the appropriation to this program
7 for FY2009-10 ~~\$250,000~~ \$243,750 General Funds, which shall be
8 used by the Department of Economic Development for advertising,
9 marketing, and promotional efforts for tourism activities
10 and travel destinations. Such promotional activities shall be
11 representative of the statewide tourism economy and targeted toward
12 external markets in an effort to bring outside capital into the
13 state. There is included in the appropriation to this program for
14 FY2010-11 ~~\$500,000~~ \$475,000 General Funds, which shall be used by
15 the Department of Economic Development for advertising, marketing,
16 and promotional efforts for tourism activities and travel
17 destinations. Such promotional activities shall be representative
18 of the statewide tourism economy and targeted toward external
19 markets in an effort to bring outside capital into the state.

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2009, less \$268,616, is hereby reappropriated.

22 Sec. 204. Laws 2009, LB 315, section 241, is amended to
23 read:

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24 Sec. 241. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
25 DEVELOPMENT

1 Program No. 655 - Local Civic/Convention Finance Aid

	FY2009-10	FY2010-11
3 CASH FUND	650,000	650,000
4 PROGRAM TOTAL	650,000	650,000
5 <u>CASH FUND</u>	<u>633,750</u>	<u>617,500</u>
6 <u>PROGRAM TOTAL</u>	<u>633,750</u>	<u>617,500</u>

7 There is included in the appropriation to this program
8 for FY2009-10 ~~\$650,000~~ \$633,750 Cash Funds for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2010-11 ~~\$650,000~~ \$617,500 Cash
11 Funds for state aid, which shall only be used for such purpose.

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$286,773, is hereby reappropriated.

14 Sec. 205. Laws 2009, LB 315, section 242, is amended to
15 read:

16 Sec. 242. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE
17 ARCHITECTS

18 Program No. 597 - State Board of Landscape Architects

	FY2009-10	FY2010-11
20 CASH FUND	22,861	22,865
21 PROGRAM TOTAL	22,861	22,865
22 <u>CASH FUND</u>	<u>22,289</u>	<u>21,722</u>
23 <u>PROGRAM TOTAL</u>	<u>22,289</u>	<u>21,722</u>

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24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$3,807, is hereby reappropriated.

1 Sec. 206. Laws 2009, LB 315, section 243, is amended to
2 read:

3 Sec. 243. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD
4 Program No. 72 - Enforcement of Standards

	FY2009-10	FY2010-11
6 CASH FUND	402,090	411,652
7 PROGRAM TOTAL	402,090	411,652
8 <u>CASH FUND</u>	<u>392,038</u>	<u>391,069</u>
9 <u>PROGRAM TOTAL</u>	<u>392,038</u>	<u>391,069</u>
10 SALARY LIMIT	184,093	188,104

11 Sec. 207. Laws 2009, LB 315, section 244, is amended to
12 read:

13 Sec. 244. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL
14 Program No. 610 - Investments Administration

	FY2009-10	FY2010-11
16 CASH FUND	2,430,902	2,629,099
17 PROGRAM TOTAL	2,430,902	2,629,099
18 <u>CASH FUND</u>	<u>2,370,129</u>	<u>2,497,644</u>
19 <u>PROGRAM TOTAL</u>	<u>2,370,129</u>	<u>2,497,644</u>
20 SALARY LIMIT	870,728	902,124

21 It is the intent of the Legislature that the value of
22 certain credits for services and supplies received be accounted
23 for as an expenditure attributable to agency operations. The

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24 Nebraska Investment Council shall submit to the Department of
 25 Administrative Services a quarterly reconciliation report of
 1 all credits for services and supplies received in support of
 2 operations. The Department of Administrative Services shall
 3 establish the appropriate subprogram and accounts to separately
 4 identify all such transactions.

5 Such amounts are hereby appropriated as reported to the
 6 Department of Administrative Services. Such amounts shall not be
 7 included for purposes of calculating investment charges pursuant to
 8 section 72-1249.02.

9 The unexpended Cash Fund appropriation balance existing
 10 on June 30, 2009, less \$100,000, is hereby reappropriated.

11 Sec. 208. Laws 2009, LB 315, section 245, is amended to
 12 read:

13 Sec. 245. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS
 14 Program No. 584 - Indian Affairs

	FY2009-10	FY2010-11
16 GENERAL FUND	195,000	195,000
17 PROGRAM TOTAL	195,000	195,000
18 <u>GENERAL FUND</u>	<u>190,125</u>	<u>185,250</u>
19 <u>PROGRAM TOTAL</u>	<u>190,125</u>	<u>185,250</u>
20 SALARY LIMIT	129,358	132,520

21 The unexpended General Fund appropriation balance
 22 existing on June 30, 2009, less \$2,993, is hereby reappropriated.

23 The unexpended Cash Fund appropriation balance existing

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24 on June 30, 2009, less \$800, is hereby reappropriated.

25 Sec. 209. Laws 2009, LB 315, section 246, is amended to
1 read:

2 Sec. 246. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
3 RELATIONS

4 Program No. 490 - Commissioner Expenses

	FY2009-10	FY2010-11
5		
6 GENERAL FUND	105,774	105,774
7 PROGRAM TOTAL	105,774	105,774
8 <u>GENERAL FUND</u>	<u>103,130</u>	<u>100,485</u>
9 <u>PROGRAM TOTAL</u>	<u>103,130</u>	<u>100,485</u>
10 SALARY LIMIT	89,300	89,300

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2009, less \$4,534, is hereby reappropriated.

13 Sec. 210. Laws 2009, LB 315, section 247, is amended to
14 read:

15 Sec. 247. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
16 RELATIONS

17 Program No. 531 - Administration

	FY2009-10	FY2010-11
18		
19 GENERAL FUND	227,181	227,181
20 PROGRAM TOTAL	227,181	227,181
21 <u>GENERAL FUND</u>	<u>221,501</u>	<u>215,822</u>
22 <u>PROGRAM TOTAL</u>	<u>221,501</u>	<u>215,822</u>
23 SALARY LIMIT	127,071	130,260

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24 The unexpended General Fund appropriation balance
25 existing on June 30, 2009, less \$45,159, is hereby reappropriated.

1 Sec. 211. Laws 2009, LB 315, section 248, is amended to
2 read:

3 Sec. 248. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
4 ENFORCEMENT AND CRIMINAL JUSTICE

5 Program No. 150 - Juvenile Services Act

	FY2009-10	FY2010-11
7 GENERAL FUND	704,813	707,666
8 PROGRAM TOTAL	704,813	707,666
9 <u>GENERAL FUND</u>	<u>701,888</u>	<u>701,673</u>
10 <u>PROGRAM TOTAL</u>	<u>701,888</u>	<u>701,673</u>
11 SALARY LIMIT	60,212	61,714

12 There is included in the appropriation to this program
13 for FY2009-10 \$587,812 General Funds for state aid, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2010-11 \$587,812 General Funds
16 for state aid, which shall only be used for such purpose.

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2009, less \$69,715, is hereby reappropriated.

19 Sec. 212. Laws 2009, LB 315, section 250, is amended to
20 read:

21 Sec. 250. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
22 ENFORCEMENT AND CRIMINAL JUSTICE

23 Program No. 198 - Central Administration

LB 1	FY2009-10	FY2010-11
24		
1	GENERAL FUND 570,114	582,217
2	CASH FUND 38,733	39,575
3	<u>GENERAL FUND</u> 556,115	<u>553,680</u>
4	<u>CASH FUND</u> 37,765	<u>37,596</u>
5	FEDERAL FUND est. 5,036,236	5,050,420
6	PROGRAM TOTAL 5,645,083	5,672,212
7	<u>PROGRAM TOTAL</u> 5,630,116	<u>5,641,696</u>
8	SALARY LIMIT 543,527	557,878

9 There is included in the appropriation to this program
10 for FY2009-10 \$13,457 General Funds and \$4,384,440 Federal Funds
11 estimate for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program
13 for FY2010-11 \$13,457 General Funds and \$4,384,440 Federal Funds
14 estimate for state aid, which shall only be used for such purpose.

15 There is included in the appropriation to this program
16 for FY2009-10 \$56,000 General Funds and \$224,000 Federal Funds
17 estimate from the federal Victims of Crime Act of 1984 to operate
18 a victim notification system, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2010-11 \$56,000 General Funds and \$224,000 Federal Funds estimate
21 from the federal Victims of Crime Act of 1984 to operate a victim
22 notification system, which shall only be used for such purpose.

23 The unexpended General Fund appropriation balance

24 existing on June 30, 2009, less \$33,627, is hereby reappropriated.

1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2009, less \$7,631, is hereby reappropriated.

3 Sec. 213. Laws 2009, LB 315, section 251, is amended to
4 read:

5 Sec. 251. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
6 ENFORCEMENT AND CRIMINAL JUSTICE

7 Program No. 199 - Nebraska Law Enforcement Training
8 Center

	FY2009-10	FY2010-11
10 GENERAL FUND	2,145,151	2,187,791
11 CASH FUND	641,563	404,125
12 <u>GENERAL FUND</u>	<u>2,102,330</u>	<u>2,100,018</u>
13 <u>CASH FUND</u>	<u>625,524</u>	<u>371,669</u>
14 FEDERAL FUND est.	56,570	57,693
15 PROGRAM TOTAL	2,843,284	2,649,609
16 <u>PROGRAM TOTAL</u>	<u>2,784,424</u>	<u>2,529,380</u>
17 SALARY LIMIT	806,630	827,781

18 There is included in the appropriation to this program
19 for FY2009-10 \$827,779 General Funds for Training Center building
20 rental charges to be paid to the state building division, which
21 shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2010-11 \$827,779 General Funds
23 for Training Center building rental charges to be paid to the state
24 building division, which shall only be used for such purpose.

25 There is included in the appropriation to this program
1 for FY2009-10 \$432,327 General Funds for the annual depreciation
2 charge to be paid to the state building division, which shall only
3 be used for such purpose. There is included in the appropriation
4 to this program for FY2010-11 \$432,327 General Funds for the annual
5 depreciation charge to be paid to the state building division,
6 which shall only be used for such purpose.

7 There is included in the appropriation to this program
8 for FY2009-10 \$129,000 Cash Funds and for FY2010-11 \$129,000 Cash
9 Funds, which appropriations shall only be expended from a separate
10 and distinct budget subprogram and shall not be commingled with
11 any other expenses, and such appropriations shall only be used for
12 capital outlay and equipment purchases, including replacement costs
13 at the Nebraska Law Enforcement Training Center.

14 All food service charges for students shall be separate
15 and distinct from tuition and fee charges assessed, and such food
16 service charges shall not be included or commingled for purposes of
17 establishing annual tuition and fee rates.

18 Any rules, regulations, or operating instructions adopted
19 by the Nebraska Commission on Law Enforcement and Criminal Justice
20 shall be consistent with the provisions of this section.

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2009, less \$57,683, is hereby reappropriated.

23 The unexpended Cash Fund appropriation balance existing
24 on June 30, 2009, less \$79,884, is hereby reappropriated.

LB 1

LB 1

25 Sec. 214. Laws 2009, LB 315, section 252, is amended to
1 read:

2 Sec. 252. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
3 ENFORCEMENT AND CRIMINAL JUSTICE

4 Program No. 201 - Victim-Witness Assistance

	FY2009-10	FY2010-11
6 GENERAL FUND	56,545	56,663
7 <u>GENERAL FUND</u>	<u>56,445</u>	<u>56,458</u>
8 FEDERAL FUND est.	2,500,048	2,502,086
9 PROGRAM TOTAL	2,556,593	2,558,749
10 <u>PROGRAM TOTAL</u>	<u>2,556,493</u>	<u>2,558,544</u>
11 SALARY LIMIT	45,810	46,959

12 There is included in the appropriation to this program
13 for FY2009-10 \$52,559 General Funds and \$2,433,697 Federal Funds
14 estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program
16 for FY2010-11 \$52,559 General Funds and \$2,433,697 Federal Funds
17 estimate for state aid, which shall only be used for such purpose.

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$1,719, is hereby reappropriated.

20 Sec. 215. Laws 2009, LB 315, section 253, is amended to
21 read:

22 Sec. 253. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
23 ENFORCEMENT AND CRIMINAL JUSTICE

24 Program No. 202 - Crime Victims' Reparations

LB 1	FY2009-10	FY2010-11
25		
1	28,418	28,418
2	<u>28,208</u>	<u>27,997</u>
3	65,000	65,000
4	27,000	27,000
5	120,418	120,418
6	<u>120,208</u>	<u>119,997</u>
7	-0-	-0-

8 There is included in the appropriation to this program
9 for FY2009-10 \$20,000 General Funds, \$65,000 Cash Funds, and
10 \$27,000 Federal Funds estimate for state aid, which shall only
11 be used for such purpose. There is included in the appropriation
12 to this program for FY2010-11 \$20,000 General Funds, \$65,000 Cash
13 Funds, and \$27,000 Federal Funds estimate for state aid, which
14 shall only be used for such purpose.

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2009, less \$24,452, is hereby reappropriated.

17 Sec. 216. Laws 2009, LB 315, section 254, is amended to
18 read:

19 Sec. 254. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
20 ENFORCEMENT AND CRIMINAL JUSTICE

21 Program No. 203 - Jail Standards Board

LB 1	FY2009-10	FY2010-11
22		
23	299,370	307,475
24	299,370	307,475

	LB 1		LB 1
25	<u>GENERAL FUND</u>	<u>291,886</u>	<u>292,101</u>
1	<u>PROGRAM TOTAL</u>	<u>291,886</u>	<u>292,101</u>
2	SALARY LIMIT	169,545	173,843

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$20,263, is hereby reappropriated.

5 Sec. 217. Laws 2009, LB 315, section 255, is amended to
6 read:

7 Sec. 255. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 210 - State Agency Byrne Grants

10		FY2009-10	FY2010-11
11	CASH FUND	443,317	443,317
12	<u>CASH FUND</u>	<u>432,234</u>	<u>421,151</u>
13	FEDERAL FUND est.	1,329,951	1,329,951
14	PROGRAM TOTAL	1,773,268	1,773,268
15	<u>PROGRAM TOTAL</u>	<u>1,762,185</u>	<u>1,751,102</u>
16	SALARY LIMIT	-0-	-0-

17 The unexpended Cash Fund appropriation balance existing
18 on June 30, 2009, less \$130,317, is hereby reappropriated.

19 Sec. 218. Laws 2009, LB 315, section 256, is amended to
20 read:

21 Sec. 256. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
22 ENFORCEMENT AND CRIMINAL JUSTICE

23 Program No. 215 - Criminal Justice Information System

24		FY2009-10	FY2010-11
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	LB 1	LB 1	
25	GENERAL FUND	148,393	151,115
1	<u>GENERAL FUND</u>	<u>144,683</u>	<u>143,559</u>
2	FEDERAL FUND est.	107,679	109,658
3	PROGRAM TOTAL	256,072	260,773
4	<u>PROGRAM TOTAL</u>	<u>252,362</u>	<u>253,217</u>
5	SALARY LIMIT	92,843	95,521

6 Funds appropriated to this program shall be used to
7 support criminal justice information systems projects for state law
8 enforcement agencies and to assist with the sharing of criminal
9 justice information by federal, state, and local agencies.

10 Subject to available Federal Funds from the Byrne
11 Criminal History Improvement set-aside funds, the Nebraska
12 Commission on Law Enforcement and Criminal Justice shall transfer
13 \$100,000 Federal Funds to the Nebraska State Patrol for FY2009-10
14 and \$100,000 Federal Funds to the Nebraska State Patrol for
15 FY2010-11 to be used for criminal justice information systems
16 improvements. Federal Funds transferred to the Nebraska State
17 Patrol pursuant to this section shall be expended consistent with
18 all applicable federal laws, rules, and regulations pertaining to
19 Byrne Criminal History Improvement set-aside funds.

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2009, less \$23,289, is hereby reappropriated.

22 Sec. 219. Laws 2009, LB 315, section 257, is amended to
23 read:

24 Sec. 257. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

LB 1

LB 1

25 ENFORCEMENT AND CRIMINAL JUSTICE

1 Program No. 220 - Community Corrections Council Office

	FY2009-10	FY2010-11
3 GENERAL FUND	5,831,581	5,888,876
4 CASH FUND	426,558	427,281
5 PROGRAM TOTAL	6,258,139	6,316,157
6 <u>GENERAL FUND</u>	<u>5,685,791</u>	<u>5,594,432</u>
7 <u>CASH FUND</u>	<u>413,644</u>	<u>405,917</u>
8 <u>PROGRAM TOTAL</u>	<u>6,099,435</u>	<u>6,000,349</u>
9 SALARY LIMIT	213,993	219,492

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, less \$328,860, is hereby reappropriated.

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$223,960, is hereby reappropriated.

14 Sec. 220. Laws 2009, LB 315, section 258, is amended to
15 read:

16 Sec. 258. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND
17 VISUALLY IMPAIRED

18 Program No. 357 - Blind and Visually Impaired

	FY2009-10	FY2010-11
20 GENERAL FUND	1,054,557	1,087,202
21 CASH FUND	90,500	90,617
22 <u>GENERAL FUND</u>	<u>1,028,193</u>	<u>1,032,842</u>
23 <u>CASH FUND</u>	<u>89,039</u>	<u>86,086</u>
24 FEDERAL FUND est.	3,417,800	3,519,806

	LB 1	LB 1	
25	PROGRAM TOTAL	4,562,857	4,697,625
1	<u>PROGRAM TOTAL</u>	<u>4,535,032</u>	<u>4,638,734</u>
2	SALARY LIMIT	2,120,991	2,173,484

3 There is included in the appropriation to this program
4 for FY2009-10 ~~\$190,000~~ \$185,250 General Funds, ~~\$25,163~~ \$24,534
5 Cash Funds, and \$499,670 Federal Funds estimate for state aid,
6 which shall only be used for such purpose. There is included in
7 the appropriation to this program for FY2010-11 ~~\$190,000~~ \$180,500
8 General Funds, ~~\$25,163~~ \$23,905 Cash Funds, and \$499,670 Federal
9 Funds estimate for state aid, which shall only be used for such
10 purpose.

11 There is included in the appropriation to this program
12 for FY2009-10 ~~\$130,000~~ \$126,750 General Funds and for FY2010-11
13 ~~\$135,000~~ \$128,250 General Funds for services for the older blind,
14 which shall only be used for such purpose. It is the intent of
15 the Legislature that services for the older blind be coordinated
16 and integrated to the extent possible with services provided to the
17 aged by other state agencies.

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$18,633, is hereby reappropriated.

20 Sec. 221. Laws 2009, LB 315, section 259, is amended to
21 read:

22 Sec. 259. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
23 HARD OF HEARING

24 Program No. 578 - Hearing Impaired

LB 1

LB 1

	FY2009-10	FY2010-11
1		
2	875,312	898,083
3	11,630	13,430
4	886,942	911,513
5	<u>853,429</u>	<u>853,179</u>
6	<u>11,482</u>	<u>12,758</u>
7	<u>864,911</u>	<u>865,937</u>
8	544,670	558,272

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2009, less \$65,058, is hereby reappropriated.

11 Sec. 222. Laws 2009, LB 315, section 260, is amended to
12 read:

13 Sec. 260. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

14 Program No. 151 - Aid to Community Colleges

	FY2009-10	FY2010-11
15		
16	88,575,473	89,904,105
17	88,575,473	89,904,105
18	<u>86,966,256</u>	<u>86,758,025</u>
19	<u>86,966,256</u>	<u>86,758,025</u>

20 There is included in the appropriation to this program
21 for FY2009-10 ~~\$88,575,473~~ \$86,966,256 General Funds for state aid,
22 which shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2010-11 ~~\$89,904,105~~ \$86,758,025
24 General Funds for state aid, which shall only be used for such
25 purpose.

26 Sec. 223. Laws 2009, LB 315, section 261, is amended to

LB 1

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1 read:

2 Sec. 261. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
3 QUALITY

4 Program No. 513 - Environmental Quality

	FY2009-10	FY2010-11
5		
6 GENERAL FUND	7,948,774	7,984,101
7 CASH FUND	32,354,512	32,350,017
8 <u>GENERAL FUND</u>	<u>7,799,089</u>	<u>7,683,895</u>
9 <u>CASH FUND</u>	<u>31,545,649</u>	<u>30,732,516</u>
10 FEDERAL FUND est.	16,064,292	16,050,009
11 PROGRAM TOTAL	56,367,578	56,384,127
12 <u>PROGRAM TOTAL</u>	<u>55,409,030</u>	<u>54,466,420</u>
13 SALARY LIMIT	11,489,637	11,783,839

14 The Department of Administrative Services shall monitor
15 the appropriations and expenditures for this program according to
16 the following program classifications:

17 No. 513 - Administration

18 No. 586 - Water Quality

19 No. 587 - Land Quality

20 No. 588 - Air Quality

21 There is included in the appropriation to this program
22 for FY2009-10 ~~\$4,458,711~~ \$4,396,278 General Funds, ~~\$16,000,000~~
23 \$15,600,000 Cash Funds, and \$265,000 Federal Funds estimate for
24 state aid, which shall only be used for such purpose. There
25 is included in the appropriation to this program for FY2010-11

LB 1

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1 ~~\$4,477,311~~ \$4,352,445 General Funds, ~~\$16,000,000~~ \$15,200,000 Cash
 2 Funds, and \$265,000 Federal Funds estimate for state aid, which
 3 shall only be used for such purpose.

4 It is the intent of the Legislature that the unexpended
 5 General Fund appropriation balance earmarked as state aid in
 6 FY2008-09, and reappropriated under the provisions of this act, be
 7 used by the Department of Environmental Quality to meet Superfund
 8 program cost-share requirements, including cost-share requirements
 9 under the American Recovery and Reinvestment Act of 2009.

10 The unexpended General Fund appropriation balance
 11 existing on June 30, 2009, less \$1,091,060, is hereby
 12 reappropriated.

13 The unexpended Cash Fund appropriation balance existing
 14 on June 30, 2009, less \$9,395,912, is hereby reappropriated.

15 Sec. 224. Laws 2009, LB 315, section 264, is amended to
 16 read:

17 Sec. 264. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
 18 BOARD

19 Program No. 41 - Administration of Retirement Systems and
 20 Deferred Compensation

	FY2009-10	FY2010-11
21		
22	6,757,666	5,329,268
23	6,757,666	5,329,268
24	<u>6,588,724</u>	<u>5,062,805</u>
25	<u>6,588,724</u>	<u>5,062,805</u>

LB 1

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1	SALARY LIMIT	1,988,673	2,036,163
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2 Notwithstanding other provisions of this act, all General
3 Fund appropriations within this program existing on June 30, 2009,
4 in excess of expended or encumbered amounts are hereby lapsed.

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$1,447,458, is hereby reappropriated.

7 Sec. 225. Laws 2009, LB 315, section 265, is amended to
8 read:

9 Sec. 265. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
10 BOARD

11 Program No. 42 - Board Member Expenses

		FY2009-10	FY2010-11
12			
13	CASH FUND	36,434	36,434
14	PROGRAM TOTAL	36,434	36,434
15	<u>CASH FUND</u>	<u>35,523</u>	<u>34,612</u>
16	<u>PROGRAM TOTAL</u>	<u>35,523</u>	<u>34,612</u>
17	SALARY LIMIT	7,000	7,000

18 It is the intent of the Legislature that all expenses
19 of the members of the Public Employees Retirement Board, including
20 conference registration expenses, be paid exclusively from this
21 program.

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$13,212, is hereby reappropriated.

24 Sec. 226. Laws 2009, LB 315, section 266, is amended to

LB 1

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25 read:

1 Sec. 266. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

2 BOARD

3 Program No. 515 - Public Employees Retirement

	FY2009-10	FY2010-11
4 GENERAL FUND	25,589,490	47,579,490
5 PROGRAM TOTAL	25,589,490	47,579,490
6 GENERAL FUND	<u>25,589,490</u>	<u>27,371,336</u>
7 PROGRAM TOTAL	<u>25,589,490</u>	<u>27,371,336</u>

9 Pursuant to section 84-1319.01, each state agency
10 participating in the State Employees Retirement System of the
11 State of Nebraska shall contribute an amount to the State Equal
12 Retirement Benefit Fund to provide all similarly situated male
13 and female members with equal benefits. It is the intent of the
14 Legislature that the Public Employees Retirement Board notify each
15 state agency of the amount to be paid to the fund for FY2009-10
16 and FY2010-11.

17 Sec. 227. Laws 2009, LB 315, section 267, is amended to

18 read:

19 Sec. 267. AGENCY NO. 86 - DRY BEAN COMMISSION

20 Program No. 137 - Dry Bean Commission

	FY2009-10	FY2010-11
21 CASH FUND	400,000	400,000
22 PROGRAM TOTAL	400,000	400,000
23 CASH FUND	<u>390,000</u>	<u>380,000</u>

LB 1

LB 1

25	<u>PROGRAM TOTAL</u>	<u>390,000</u>	<u>380,000</u>
1	SALARY LIMIT	43,261	44,133

2 Notwithstanding other provisions of this act, all
3 appropriations within this program existing on June 30, 2009, in
4 excess of expended or encumbered amounts are hereby lapsed.

5 Sec. 228. Laws 2009, LB 315, section 268, is amended to
6 read:

7 Sec. 268. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
8 DISCLOSURE COMMISSION

9 Program No. 94 - Nebraska Political Accountability

10		FY2009-10	FY2010-11
11	GENERAL FUND	426,435	441,387
12	CASH FUND	163,793	168,465
13	PROGRAM TOTAL	590,228	609,852
14	<u>GENERAL FUND</u>	<u>415,774</u>	<u>419,318</u>
15	<u>CASH FUND</u>	<u>159,698</u>	<u>160,042</u>
16	<u>PROGRAM TOTAL</u>	<u>575,472</u>	<u>579,360</u>
17	SALARY LIMIT	370,534	379,599

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$14,410, is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$15,478, is hereby reappropriated.

22 Sec. 229. Laws 2009, LB 315, section 269, is amended to
23 read:

24 Sec. 269. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND

LB 1

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25 DISCLOSURE COMMISSION

1 Program No. 95 - Campaign Finance Limitation Act

	FY2009-10	FY2010-11
3 CASH FUND	863,502	969,902
4 PROGRAM TOTAL	863,502	969,902
5 <u>CASH FUND</u>	<u>841,914</u>	<u>921,407</u>
6 <u>PROGRAM TOTAL</u>	<u>841,914</u>	<u>921,407</u>

7 There is included in the appropriation to this program
8 for FY2009-10 ~~\$863,502~~ \$841,914 Cash Funds estimate for state aid,
9 which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2010-11 ~~\$969,902~~ \$921,407 Cash
11 Funds estimate for state aid, which shall only be used for such
12 purpose.

13 Notwithstanding other provisions of this act, all
14 appropriations within this program existing on June 30, 2009, in
15 excess of expended or encumbered amounts are hereby lapsed.

16 Sec. 230. Laws 2009, LB 315, section 270, is amended to
17 read:

18 Sec. 270. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,
19 AND MARKETING BOARD

20 Program No. 384 - Corn Development, Utilization, and
21 Marketing Board

	FY2009-10	FY2010-11
23 CASH FUND	5,211,611	5,211,611
24 <u>CASH FUND</u>	<u>5,081,321</u>	<u>4,951,030</u>

	LB 1	LB 1	
25	FEDERAL FUND est.	399,018	399,018
1	PROGRAM TOTAL	5,610,629	5,610,629
2	<u>PROGRAM TOTAL</u>	<u>5,480,339</u>	<u>5,350,048</u>
3	SALARY LIMIT	422,446	432,241

4 Notwithstanding other provisions of this act, all
5 appropriations within this program existing on June 30, 2009, in
6 excess of expended or encumbered amounts are hereby lapsed.

7 Sec. 231. Laws 2009, LB 315, section 271, is amended to
8 read:

9 Sec. 271. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,
10 UTILIZATION, AND MARKETING BOARD

11 Program No. 406 - Grain Sorghum Development

	FY2009-10	FY2010-11	
12			
13	CASH FUND	304,000	304,000
14	PROGRAM TOTAL	304,000	304,000
15	<u>CASH FUND</u>	<u>296,400</u>	<u>288,800</u>
16	<u>PROGRAM TOTAL</u>	<u>296,400</u>	<u>288,800</u>
17	SALARY LIMIT	60,682	62,203

18 Notwithstanding other provisions of this act, all
19 appropriations within this program existing on June 30, 2009, in
20 excess of expended or encumbered amounts are hereby lapsed.

21 Sec. 232. Laws 2009, LB 315, section 272, is amended to
22 read:

23 Sec. 272. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW
24 COMMISSION

25 Program No. 115 - Operations

	FY2009-10	FY2010-11
1		
2	GENERAL FUND 875,451	875,451
3	CASH FUND 100,000	100,000
4	PROGRAM TOTAL 975,451	975,451
5	<u>GENERAL FUND 853,565</u>	<u>831,678</u>
6	<u>CASH FUND 97,500</u>	<u>95,000</u>
7	<u>PROGRAM TOTAL 951,065</u>	<u>926,678</u>
8	SALARY LIMIT 597,028	611,902

9 There is included in the appropriation to this program
10 for FY2009-10 \$38,025 General Funds and \$35,000 Cash Funds for the
11 purpose of resolving valuation appeals including, but not limited
12 to, contract mediation as described in subsection (5) of section
13 77-5009, which shall only be used for such purpose. There is
14 included in the appropriation to this program for FY2010-11 \$38,025
15 General Funds and \$35,000 Cash Funds for the purpose of resolving
16 valuation appeals including, but not limited to, contract mediation
17 as described in subsection (5) of section 77-5009, which shall only
18 be used for such purpose.

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$19,938, is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2009, less \$63,765, is hereby reappropriated.

23 Sec. 233. Laws 2009, LB 315, section 273, is amended to
24 read:

25 Sec. 273. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

LB 1		LB 1
26	Program No. 425 - Operations	
1	FY2009-10	FY2010-11
2	CASH FUND	
	1,059,954	1,089,934
3	PROGRAM TOTAL	
	1,059,954	1,089,934
4	<u>CASH FUND</u>	
	<u>1,033,455</u>	<u>1,035,437</u>
5	<u>PROGRAM TOTAL</u>	
	<u>1,033,455</u>	<u>1,035,437</u>
6	SALARY LIMIT	
	664,136	680,722

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2009, less \$50,885, is hereby reappropriated.

9 Sec. 234. Laws 2009, LB 315, section 274, is amended to
10 read:

11 Sec. 274. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

12 Program No. 426 - Legal Services Aid

13	FY2009-10	FY2010-11
14	CASH FUND	
	2,547,000	2,547,000
15	PROGRAM TOTAL	
	2,547,000	2,547,000
16	<u>CASH FUND</u>	
	<u>2,483,325</u>	<u>2,419,650</u>
17	<u>PROGRAM TOTAL</u>	
	<u>2,483,325</u>	<u>2,419,650</u>
18	SALARY LIMIT	
	-0-	-0-

19 There is included in the appropriation to this program
20 for FY2009-10 ~~\$2,547,000~~ \$2,483,325 Cash Funds for state aid, which
21 shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2010-11 ~~\$2,547,000~~ \$2,419,650
23 Cash Funds for state aid, which shall only be used for such
24 purpose.

25 The unexpended Cash Fund appropriation balance existing

26 on June 30, 2009, less \$65,438, is hereby reappropriated.

1 Sec. 235. Laws 2009, LB 315, section 275, is amended to
2 read:

3 Sec. 275. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
4 Program No. 455 - DNA Testing

	FY2009-10	FY2010-11
6 CASH FUND	75,000	75,000
7 PROGRAM TOTAL	75,000	75,000
8 <u>CASH FUND</u>	<u>73,125</u>	<u>71,250</u>
9 <u>PROGRAM TOTAL</u>	<u>73,125</u>	<u>71,250</u>
10 SALARY LIMIT	-0-	-0-

11 The unexpended Cash Fund appropriation balance existing
12 on June 30, 2009, less \$56,747, is hereby reappropriated.

13 Sec. 236. Laws 2009, LB 315, section 282, is amended to
14 read:

15 Sec. 282. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

16 The Except as provided in this section, the unexpended
17 General Fund, Cash Fund, and Federal Fund appropriation balances
18 existing on both June 30, 2009, and June 30, 2010, are hereby
19 reappropriated for the following agencies and programs:

- 20 (1) Agency 11 – Program No. 575;
- 21 (2) Agency 64 – Program No. 575; and
- 22 (3) Agency 78 – Program No. 575.

23 The unexpended General Fund appropriation balance for
24 Agency 11, Program 575, existing on June 30, 2009, less \$8,573, is

25 hereby reappropriated.

1 The unexpended Cash Fund appropriation balance for Agency
2 11, Program 575, existing on June 30, 2009, less \$13,021, is hereby
3 reappropriated.

4 The unexpended Cash Fund appropriation balance for Agency
5 78, Program 575, existing on June 30, 2009, less \$15,089, is hereby
6 reappropriated.

7 Sec. 237. Laws 2009, LB 545A, section 1, is amended to
8 read:

9 Section 1. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
10 Program No. 158 - Education Aid

	FY2009-10	FY2010-11
12 GENERAL FUND	1,034,708,390	1,035,716,478
13 <u>GENERAL FUND</u>	<u>1,034,505,790</u>	<u>987,116,323</u>
14 CASH FUND	3,290,938	3,290,938
15 FEDERAL FUND est.	373,683,935	431,176,314
16 PROGRAM TOTAL	1,411,683,263	1,470,183,730
17 <u>PROGRAM TOTAL</u>	<u>1,411,480,663</u>	<u>1,421,583,575</u>

18 There is included in the appropriation to this program
19 for FY2009-10 ~~\$1,034,708,390~~ \$1,034,505,790 General Funds,
20 \$3,290,938 Cash Funds, and \$373,683,935 Federal Funds estimate
21 for state aid, which shall only be used for such purpose. There
22 is included in the appropriation to this program for FY2010-11
23 ~~\$1,035,716,478~~ \$987,116,323 General Funds, \$3,290,938 Cash Funds,
24 and \$431,176,314 Federal Funds estimate for state aid, which shall

25 only be used for such purpose.

1 There is included in the amount shown for FY2009-10
2 \$824,960,159 General Funds which are hereby appropriated to
3 the Tax Equity and Educational Opportunities Fund, which
4 fund is hereby appropriated to provide state aid to public
5 school districts pursuant to the Tax Equity and Educational
6 Opportunities Support Act. There is included in the amount shown
7 for FY2010-11 ~~\$825,928,798~~ \$778,529,472 General Funds which are
8 hereby appropriated to the Tax Equity and Educational Opportunities
9 Fund, which fund is hereby appropriated to provide state aid to
10 public school districts pursuant to the Tax Equity and Educational
11 Opportunities Support Act.

12 There is included in the amount shown for FY2009-10
13 \$93,668,750 Federal Funds estimate pursuant to the American
14 Recovery and Reinvestment Act of 2009 which are hereby appropriated
15 to the Tax Equity and Educational Opportunities Fund, which fund
16 is hereby appropriated to provide state aid to public school
17 districts pursuant to the Tax Equity and Educational Opportunities
18 Support Act. There is included in the amount shown for FY2010-11
19 \$140,287,176 Federal Funds estimate pursuant to the American
20 Recovery and Reinvestment Act of 2009 which are hereby appropriated
21 to the Tax Equity and Educational Opportunities Fund, which fund is
22 hereby appropriated to provide state aid to public school districts
23 pursuant to the Tax Equity and Educational Opportunities Support
24 Act.

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25 There is included in the amount shown for this program
1 \$184,893,842 General Funds provided as state aid for FY2009-10 for
2 special education reimbursement. There is included in the amount
3 shown for this program \$184,893,842 General Funds provided as state
4 aid for FY2010-11 for special education reimbursement.

5 There is included in the amount shown for this program
6 ~~\$500,000~~ \$487,500 General Funds provided as state aid for FY2009-10
7 and ~~\$500,000~~ \$475,000 General Funds provided as state aid for
8 FY2010-11 to carry out the provisions of subsection (2) of section
9 79-734.

10 There is included in the amount shown for this program
11 ~~\$3,615,426~~ \$3,525,040 General Funds provided as state aid for
12 FY2009-10 and ~~\$3,615,426~~ \$3,434,655 General Funds provided as state
13 aid for FY2010-11 for early childhood education projects.

14 There is included in the amount shown for this program
15 \$11,858,793 General Funds provided as state aid for FY2009-10 and
16 ~~\$11,858,793~~ \$11,265,853 General Funds provided as state aid for
17 FY2010-11 for core services for educational service units.

18 There is included in the amount shown for this program
19 \$3,700,477 General Funds provided as state aid for FY2009-10 and
20 ~~\$3,700,477~~ \$3,515,453 General Funds provided as state aid for
21 FY2010-11 for technology infrastructure for educational service
22 units.

23 There is included in the amount shown for this program
24 \$328,300 General Funds provided as state aid for FY2009-10 and

LB 1

LB 1

25 ~~\$328,300~~ \$311,885 General Funds provided as state aid for FY2010-11
1 for distance education aid to educational service units.

2 There is included in the amount shown for this program
3 ~~\$2,336,921~~ \$2,278,498 General Funds provided as state aid for
4 FY2009-10 and ~~\$2,336,921~~ \$2,220,075 General Funds provided as state
5 aid for FY2010-11 for programs for learners with high ability.

6 There is included in the amount shown for this program
7 \$412,811 General Funds provided as state aid for FY2009-10 and
8 \$427,260 General Funds provided as state aid for FY2010-11 for the
9 school breakfast program.

10 There is included in the amount shown for this program
11 ~~\$421,087~~ \$410,560 General Funds provided as state aid for FY2009-10
12 and ~~\$421,087~~ \$400,033 General Funds provided as state aid for
13 FY2010-11 for the school lunch program.

14 There is included in the amount shown for this program
15 ~~\$230,574~~ \$224,810 General Funds provided as state aid for FY2009-10
16 and ~~\$230,574~~ \$219,045 General Funds provided as state aid for
17 FY2010-11 for adult basic education programs.

18 There is included in the amount shown for this program
19 \$450,000 General Funds provided as state aid for FY2009-10 and
20 \$450,000 General Funds provided as state aid for FY2010-11 for the
21 Career Education Partnership Act.

22 There is included in the amount shown for this program
23 ~~\$1,000,000~~ \$975,000 General Funds provided as state aid for
24 FY2009-10 and ~~\$1,025,000~~ \$973,750 General Funds provided as state

25 aid for FY2010-11 for learning community aid.

1 On or before October 1 of each year, the Department of
2 Health and Human Services and the State Department of Education
3 shall jointly certify to the budget administrator of the budget
4 division of the Department of Administrative Services the amount
5 of federal medicaid funds paid to school districts pursuant to
6 the Early Intervention Act for special education services for
7 children age five years and older. The General Fund appropriation
8 to the State Department of Education, Program 158, for state
9 special education aid shall be decreased by an amount equal to
10 the amount that would have been reimbursed with state General
11 Funds to the school districts through the special education
12 reimbursement process for special education services for children
13 age five years and older that was paid to school districts or
14 approved cooperatives with federal medicaid funds. There is hereby
15 appropriated from the General Fund an amount equal to the amount
16 certified to the budget administrator for FY2009-10 and FY2010-11
17 to the Department of Health and Human Services to aid in carrying
18 out the provisions of Laws 1991, LB 701. The budget administrator
19 shall distribute the amount appropriated between budget programs
20 according to percentages certified by the Department of Health and
21 Human Services.

22 Notwithstanding other provisions of this act, all
23 appropriations within this program existing on June 30, 2009, in
24 excess of expended or encumbered amounts are hereby lapsed.

25 Sec. 238. FUND TRANSFERS

1 The State Treasurer shall, on or before June 30 in each
 2 fiscal year on such dates as directed by the budget administrator,
 3 transfer the amounts shown in this section to the General Fund from
 4 the specified cash funds:

5	<u>AG#</u>	<u>Fund Name</u>	<u>FY2009-10</u>	<u>FY2010-11</u>
6	3	<u>Clerk of the Legislature Cash Fund</u>	<u>1,220</u>	<u>2,439</u>
7	3	<u>Nebraska Legislative Shared</u>		
8		<u>Information System Cash Fund</u>	<u>10,505</u>	<u>11,009</u>
9	5	<u>Supreme Court Automation Cash Fund</u>	<u>100,194</u>	<u>201,502</u>
10	5	<u>Counsel for Discipline Cash Fund</u>	<u>57,514</u>	<u>117,086</u>
11	5	<u>Dispute Resolution Cash Fund</u>	<u>23,683</u>	<u>47,367</u>
12	5	<u>State Probation Contractual</u>		
13		<u>Services Cash Fund</u>	<u>22,271</u>	<u>45,586</u>
14	5	<u>Probation Program Cash Fund</u>	<u>237,274</u>	<u>479,572</u>
15	9	<u>Administration Cash Fund</u>	<u>3,890</u>	<u>7,977</u>
16	9	<u>Corporation Cash Fund</u>	<u>16,055</u>	<u>32,762</u>
17	9	<u>Records Management Cash Fund</u>	<u>71,543</u>	<u>118,154</u>
18	9	<u>Uniform Commercial Code Cash Fund</u>	<u>28,706</u>	<u>58,366</u>
19	9	<u>Nebraska Collection Agency Fund</u>	<u>2,023</u>	<u>4,156</u>
20	10	<u>Auditor of Public Accounts</u>	<u>26,975</u>	<u>53,949</u>
21	11	<u>State Settlement Cash Fund</u>	<u>26,587</u>	<u>53,896</u>
22	12	<u>Mutual Finance Assistance Fund</u>	<u>91,250</u>	<u>182,500</u>
23	12	<u>Unclaimed Property Cash Fund</u>	<u>16,060</u>	<u>32,866</u>
24	12	<u>Treasury Management Cash Fund</u>	<u>16,711</u>	<u>34,177</u>

LB 1			LB 1
25	<u>12 Educational Savings Plan</u>		
1	<u>Administrative Fund</u>	<u>1,262,619</u>	<u>25,636</u>
2	<u>13 Professional Practices Commission Fund</u>	<u>3,773</u>	<u>6,485</u>
3	<u>13 State Department of Education</u>		
4	<u>Cash Fund</u>	<u>47,605</u>	<u>97,468</u>
5	<u>14 Municipal Rate Negotiations</u>		
6	<u>Revolving Loan Fund</u>	<u>43,253</u>	<u>87,175</u>
7	<u>14 Nebraska Competitive Telephone</u>		
8	<u>Marketplace Fund</u>	<u>225</u>	<u>100</u>
9	<u>14 Nebraska Telecommunications</u>		
10	<u>Relay System Fund</u>	<u>39,931</u>	<u>80,016</u>
11	<u>14 Enhanced Wireless 911 Fund</u>	<u>5,000,000</u>	<u>0</u>
12	<u>14 Grain Warehouse Auditing Fund</u>	<u>725</u>	<u>1,590</u>
13	<u>14 Nebraska Grain Warehouse</u>		
14	<u>Surveillance Cash Fund</u>	<u>242</u>	<u>530</u>
15	<u>14 Nebraska Internet Enhancement Fund</u>	<u>1,819</u>	<u>3,663</u>
16	<u>16 Charitable Gaming Operations Fund</u>	<u>556,734</u>	<u>116,817</u>
17	<u>16 Motor Fuel Tax Enforcement</u>		
18	<u>and Collection Cash Fund</u>	<u>905,300</u>	<u>94,700</u>
19	<u>16 Petroleum Release Remedial</u>		
20	<u>Action Collection Fund</u>	<u>3,748</u>	<u>7,800</u>
21	<u>16 Department of Revenue</u>		
22	<u>Miscellaneous Receipts Fund</u>	<u>1,717</u>	<u>3,453</u>
23	<u>16 Department of Revenue Property</u>		
24	<u>Assessment Division Cash Fund</u>	<u>1,250,000</u>	<u>1,000,000</u>

LB 1			LB 1
25	<u>16 Marijuana and Controlled Substances</u>		
1	<u>Tax Administration Cash Fund</u>	<u>578</u>	<u>1,162</u>
2	<u>16 Department of Revenue Enforcement Fund</u>	<u>27,919</u>	<u>56,151</u>
3	<u>16 Waste Reduction and Recycling</u>		
4	<u>Incentive Fees Collection Fund</u>	<u>1,328</u>	<u>2,671</u>
5	<u>16 Severance Tax Administration Fund</u>	<u>100,000</u>	<u>0</u>
6	<u>16 Nebraska Incentives Fund</u>	<u>7,748</u>	<u>15,583</u>
7	<u>16 Tobacco Products Administration</u>		
8	<u>Cash Fund</u>	<u>500,000</u>	<u>500,000</u>
9	<u>16 State Athletic Commissioner's</u>		
10	<u>Cash Fund</u>	<u>300,000</u>	<u>0</u>
11	<u>17 Department of Aeronautics Cash Fund</u>	<u>87,127</u>	<u>154,510</u>
12	<u>18 Noxious Weed and Invasive Plant</u>		
13	<u>Species Assistance Fund</u>	<u>2,021</u>	<u>4,042</u>
14	<u>18 Nebraska Potato Development Fund</u>	<u>1,999</u>	<u>4,000</u>
15	<u>18 Pesticide Administrative Cash Fund</u>	<u>18,000</u>	<u>36,002</u>
16	<u>18 Nebraska Poultry and Egg Development,</u>		
17	<u>Utilization, and Marketing Fund</u>	<u>7,999</u>	<u>16,001</u>
18	<u>18 Nebraska Agricultural Products</u>		
19	<u>Marketing Cash Fund</u>	<u>29,999</u>	<u>29,998</u>
20	<u>18 Buffer Strip Incentive Fund</u>	<u>150,000</u>	<u>48,002</u>
21	<u>18 Winery and Grape Producers</u>		
22	<u>Promotional Fund</u>	<u>2,998</u>	<u>5,997</u>
23	<u>18 Commercial Dog and Cat Operator</u>		
24	<u>Inspection Program Cash Fund</u>	<u>24,007</u>	<u>24,001</u>

LB 1			LB 1
25	<u>18 Commercial Feed Administration</u>		
1	<u>Cash Fund</u>	<u>679,698</u>	<u>100,005</u>
2	<u>18 Weed Book Cash Fund</u>	<u>19,999</u>	<u>19,997</u>
3	<u>18 Nebraska Seed Administrative Cash Fund</u>	<u>20,001</u>	<u>20,001</u>
4	<u>18 Fertilizers and Soil Conditioners</u>		
5	<u>Administrative Fund</u>	<u>75,000</u>	<u>0</u>
6	<u>18 Pure Food Cash Fund</u>	<u>0</u>	<u>29,998</u>
7	<u>18 Weights and Measures</u>		
8	<u>Administrative Fund</u>	<u>20,027</u>	<u>19,997</u>
9	<u>19 Securities Act Cash Fund</u>	<u>4,036,041</u>	<u>4,072,121</u>
10	<u>21 State Fire Marshal Cash Fund</u>	<u>40,429</u>	<u>84,009</u>
11	<u>21 Training Division Cash Fund</u>	<u>566</u>	<u>1,135</u>
12	<u>21 Underground Storage Tank Fund</u>	<u>100,000</u>	<u>0</u>
13	<u>22 Department of Insurance Cash Fund</u>	<u>2,281,113</u>	<u>2,557,004</u>
14	<u>24 Motorcycle Safety Education Fund</u>	<u>4,583</u>	<u>9,650</u>
15	<u>24 Department of Motor Vehicles Cash Fund</u>	<u>1,174,344</u>	<u>328,407</u>
16	<u>25 Professional and Occupational</u>		
17	<u>Credentialing Cash Fund</u>	<u>126,959</u>	<u>258,672</u>
18	<u>25 Rural Health Professional</u>		
19	<u>Incentive Fund</u>	<u>38,600</u>	<u>77,201</u>
20	<u>25 Tobacco Prevention and Control</u>		
21	<u>Cash Fund</u>	<u>75,150</u>	<u>150,300</u>
22	<u>25 Health and Human Services Cash Fund</u>	<u>3,419,720</u>	<u>859,140</u>
23	<u>27 Roads Operations Cash Fund</u>	<u>766,870</u>	<u>1,553,741</u>
24	<u>29 Small Watersheds Flood Control Fund</u>	<u>12,500</u>	<u>25,000</u>

LB 1			LB 1
25	<u>29 Nebraska Soil and Water</u>		
1	<u>Conservation Fund</u>	<u>10,125</u>	<u>20,250</u>
2	<u>29 Nebraska Resources Development Fund</u>	<u>1,250</u>	<u>2,500</u>
3	<u>29 Natural Resources Water Quality Fund</u>	<u>31,250</u>	<u>62,500</u>
4	<u>29 Water Well Decommissioning Fund</u>	<u>6,021</u>	<u>12,042</u>
5	<u>29 Department of Natural Resources</u>		
6	<u>Cash Fund</u>	<u>12,456</u>	<u>24,913</u>
7	<u>29 Water Resources Cash Fund</u>	<u>75,000</u>	<u>150,000</u>
8	<u>30 Electrical Division Fund</u>	<u>160,430</u>	<u>203,396</u>
9	<u>31 Military Department Cash Fund</u>	<u>11,415</u>	<u>22,829</u>
10	<u>32 Surveyors' Cash Fund</u>	<u>90</u>	<u>176</u>
11	<u>32 Survey Record Repository Fund</u>	<u>500</u>	<u>975</u>
12	<u>33 State Park Cash Revolving Fund</u>	<u>883,655</u>	<u>1,829,133</u>
13	<u>33 Nebraska Snowmobile Trail Cash Fund</u>	<u>4,133</u>	<u>8,368</u>
14	<u>33 Niobrara Council Fund</u>	<u>25</u>	<u>50</u>
15	<u>35 Nebraska Liquor Control Commission</u>		
16	<u>Rule and Regulation Cash Fund</u>	<u>1,861</u>	<u>3,722</u>
17	<u>36 Racing Commission's Cash Fund</u>	<u>22,123</u>	<u>44,279</u>
18	<u>37 Compensation Court Cash Fund</u>	<u>101,640</u>	<u>221,375</u>
19	<u>39 Nebraska Brand Inspection</u>		
20	<u>and Theft Prevention Fund</u>	<u>111,409</u>	<u>222,818</u>
21	<u>40 Nebraska Motor Vehicle Industry</u>		
22	<u>Licensing Fund</u>	<u>17,477</u>	<u>35,988</u>
23	<u>41 State Real Estate Commission's Fund</u>	<u>27,887</u>	<u>57,449</u>
24	<u>45 Board of Barber Examiners Fund</u>	<u>17,261</u>	<u>7,739</u>

LB 1			LB 1
25	<u>46 Department of Correctional Services</u>		
1	<u>Facility Cash Fund</u>	<u>2,388</u>	<u>4,775</u>
2	<u>47 State Educational</u>		
3	<u>Telecommunications Fund</u>	<u>6,388</u>	<u>12,777</u>
4	<u>48 Coordinating Commission for</u>		
5	<u>Postsecondary Education Cash Fund</u>	<u>251</u>	<u>502</u>
6	<u>53 Real Property Appraiser Fund</u>	<u>35,441</u>	<u>14,559</u>
7	<u>54 Historical Society Fund</u>	<u>43,425</u>	<u>92,400</u>
8	<u>56 Nebraska Wheat Development,</u>		
9	<u>Utilization, and Marketing Fund</u>	<u>335,896</u>	<u>14,104</u>
10	<u>57 Oil and Gas Conservation Fund</u>	<u>260,497</u>	<u>39,503</u>
11	<u>58 Engineers and Architects</u>		
12	<u>Regulation Fund</u>	<u>210,255</u>	<u>39,745</u>
13	<u>59 Geologists Regulation Fund</u>	<u>812</u>	<u>1,650</u>
14	<u>62 Land Surveyor Examiner's Fund</u>	<u>747</u>	<u>1,494</u>
15	<u>63 Certified Public Accountants Fund</u>	<u>78,310</u>	<u>21,690</u>
16	<u>64 Carrier Enforcement Cash Fund</u>	<u>446,890</u>	<u>459,035</u>
17	<u>64 Public Safety Cash Fund</u>	<u>36,500</u>	<u>74,450</u>
18	<u>65 Communications Cash Fund</u>	<u>115,307</u>	<u>229,771</u>
19	<u>65 Vacant Building and Excess Land</u>		
20	<u>Cash Fund</u>	<u>6,038</u>	<u>12,075</u>
21	<u>65 State Building Renewal Assessment Fund</u>	<u>12,007</u>	<u>23,958</u>
22	<u>65 Resource Recovery Fund</u>	<u>1,677</u>	<u>3,353</u>
23	<u>65 Capitol Restoration Cash Fund</u>	<u>931</u>	<u>1,863</u>
24	<u>66 Abstracters Board of Examiners</u>		

LB 1			LB 1
25	<u>Cash Fund</u>	<u>1,151</u>	<u>2,368</u>
1	69 <u>Nebraska Arts Council Cash Fund</u>	<u>250</u>	<u>500</u>
2	71 <u>State Energy Office Cash Fund</u>	<u>10,655</u>	<u>20,307</u>
3	71 <u>School Weatherization Fund</u>	<u>756</u>	<u>1,510</u>
4	72 <u>Local Civic, Cultural, and Convention</u>		
5	<u>Center Financing Fund</u>	<u>16,250</u>	<u>32,500</u>
6	72 <u>Job Training Cash Fund</u>	<u>3,000,340</u>	<u>680</u>
7	72 <u>Administrative Cash Fund</u>	<u>6,112</u>	<u>12,242</u>
8	72 <u>State Visitors Promotion Cash Fund</u>	<u>86,127</u>	<u>173,219</u>
9	72 <u>Nebraska Agricultural Products</u>		
10	<u>Research Fund</u>	<u>375</u>	<u>750</u>
11	72 <u>Affordable Housing Trust Fund</u>	<u>340</u>	<u>680</u>
12	73 <u>State Board of Landscape</u>		
13	<u>Architects Cash Fund</u>	<u>572</u>	<u>1,143</u>
14	74 <u>Nebraska Power Review Fund</u>	<u>10,052</u>	<u>20,583</u>
15	75 <u>State Investment Officer's Cash Fund</u>	<u>60,773</u>	<u>131,455</u>
16	78 <u>Community Corrections Uniform Data</u>		
17	<u>Analysis Cash Fund</u>	<u>12,914</u>	<u>21,364</u>
18	78 <u>Nebraska Law Enforcement Training</u>		
19	<u>Center Cash Fund</u>	<u>16,039</u>	<u>32,456</u>
20	78 <u>Law Enforcement Improvement Fund</u>	<u>12,051</u>	<u>24,145</u>
21	81 <u>Commission for the Blind and</u>		
22	<u>Visually Impaired Cash Fund</u>	<u>1,461</u>	<u>4,531</u>
23	82 <u>Commission for the Deaf and</u>		
24	<u>Hard of Hearing Fund</u>	<u>148</u>	<u>672</u>

LB 1			LB 1
25	84	<u>Chemigation Costs Fund</u>	<u>150,000</u> <u>0</u>
1	84	<u>Livestock Waste Management Cash Fund</u>	<u>200,000</u> <u>100,000</u>
2	84	<u>Waste Reduction and Recycling</u>	
3		<u>Incentive Fund</u>	<u>1,608,863</u> <u>1,517,501</u>
4	84	<u>Superfund Cost Share Cash Fund</u>	<u>64,686</u> <u>0</u>
5	86	<u>Dry Bean Development, Utilization,</u>	
6		<u>Promotion, and Education Fund</u>	<u>110,000</u> <u>20,000</u>
7	87	<u>Nebraska Accountability and</u>	
8		<u>Disclosure Commission Cash Fund</u>	<u>4,095</u> <u>8,423</u>
9	87	<u>Campaign Finance Limitation Cash Fund</u>	<u>21,588</u> <u>48,495</u>
10	88	<u>Nebraska Corn Development,</u>	
11		<u>Utilization, and Marketing Fund</u>	<u>330,290</u> <u>260,581</u>
12	92	<u>Grain Sorghum Development,</u>	
13		<u>Utilization, and Marketing Fund</u>	<u>57,600</u> <u>15,200</u>
14	93	<u>Tax Equalization and Review</u>	
15		<u>Commission Cash Fund</u>	<u>77,500</u> <u>5,000</u>
16	94	<u>Legal Aid and Services Fund</u>	<u>70,925</u> <u>141,850</u>
17	94	<u>Commission on Public Advocacy</u>	
18		<u>Operations Cash Fund</u>	<u>258,374</u> <u>288,247</u>

19 Sec. 239. Original Laws 2009, LB 35A, section 3, Laws
20 2009, LB 314, sections 21 and 41, Laws 2009, LB 315, sections 10,
21 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27,
22 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44,
23 45, 46, 48, 50, 51, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64,
24 65, 66, 67, 68, 70, 71, 72, 74, 75, 77, 78, 79, 85, 90, 91, 92, 93,

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LB 1

1 94, 96, 97, 98, 99, 100, 101, 103, 104, 106, 107, 108, 110, 111,
2 112, 113, 114, 115, 118, 119, 120, 121, 122, 123, 124, 125, 127,
3 131 133, 134, 136, 138, 139, 140, 141, 142, 143, 144, 145, 146,
4 147, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160,
5 161, 162, 163, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174,
6 175, 177, 178, 179, 181, 182, 183, 184, 185, 187, 188, 189, 190,
7 191, 192, 193, 195, 196, 196, 198, 199, 200, 201, 202, 203, 204,
8 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 218, 219,
9 220, 222, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235,
10 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248,
11 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 264,
12 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, and 282, and
13 Laws 2009, LB 545A, section 1, are repealed.

14 Sec. 240. The following sections are outright repealed:
15 Laws 2009, LB 315, sections 80, 81, 82, 83, 84, 86, 87, 88, and 89.

16 Sec. 241. Since an emergency exists, this act takes
17 effect when passed and approved according to law.