

LEGISLATURE OF NEBRASKA

ONE HUNDRED FIRST LEGISLATURE

FIRST SPECIAL SESSION

LEGISLATIVE BILL 1

FINAL READING

Introduced by Speaker Flood, 19; at the request of the Governor.

Read first time November 04, 2009

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2009, LB
2 313, section 7, Laws 2009, LB 314, sections 21 and
3 41, Laws 2009, LB 315, sections 10, 11, 12, 13, 14,
4 15, 16, 17, 18, 19, 21, 22, 23, 24, 25, 26, 27, 28,
5 29, 30, 31, 32, 33, 35, 36, 37, 38, 40, 41, 42, 43,
6 44, 45, 46, 48, 50, 51, 53, 54, 55, 56, 57, 58, 59,
7 60, 61, 62, 63, 64, 65, 66, 67, 68, 70, 71, 72, 74,
8 75, 77, 78, 79, 85, 90, 91, 92, 93, 94, 96, 97, 98,
9 99, 100, 101, 103, 104, 106, 107, 108, 110, 111, 112,
10 113, 114, 115, 118, 119, 120, 121, 122, 123, 124, 125,
11 127, 131, 133, 134, 136, 138, 139, 140, 141, 142, 143,
12 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154,
13 157, 158, 159, 160, 162, 165, 166, 167, 170, 171, 172,

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1 173, 174, 175, 177, 178, 179, 181, 182, 184, 185, 187,
2 188, 189, 190, 191, 192, 193, 195, 196, 197, 198, 199,
3 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210,
4 211, 212, 213, 214, 215, 218, 219, 220, 222, 225, 226,
5 227, 228, 229, 231, 232, 233, 234, 235, 236, 237, 238,
6 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 250,
7 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261,
8 264, 265, 266, 267, 268, 269, 270, 271, 272, and 282,
9 and Laws 2009, LB 545A, section 1; to define terms;
10 to appropriate and reappropriate funds; to state intent;
11 to change and eliminate appropriations as prescribed; to
12 change transfers; to provide for transfers; to harmonize
13 provisions; to repeal the original sections; to outright
14 repeal Laws 2009, LB 315, sections 80, 81, 82, 83, 84,
15 86, 87, 88, and 89; and to declare an emergency.

16 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the One Hundred First Legislature, First Special Session,
4 which appropriates funds, FY2008-09 means the period July 1, 2008,
5 through June 30, 2009; FY2009-10 means the period July 1, 2009,
6 through June 30, 2010; FY2010-11 means the period July 1, 2010,
7 through June 30, 2011; FY2011-12 means the period July 1, 2011,
8 through June 30, 2012; and FY2012-13 means the period July 1, 2012,
9 through June 30, 2013.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2009-10 and
12 FY2010-11, the sums set forth in this act to each agency for each
13 program from the respective funds for the general operations of
14 state government, postsecondary education, and state aid, except
15 as otherwise appropriated.

16 Sec. 3. REAPPROPRIATION OF BALANCE, FY2008-09 to
17 FY2009-10.

18 In addition to the appropriations set forth in this
19 act, there are hereby reappropriated all unexpended appropriation
20 balances existing on June 30, 2009, for FY2009-10 to the respective
21 agencies, programs, and funds listed in this act, unless otherwise
22 expressly provided.

23 Sec. 4. REAPPROPRIATION OF BALANCE, FY2009-10 to
24 FY2010-11.

25 In addition to the appropriations set forth in this

1 act, there are hereby reappropriated all unexpended appropriation
2 balances existing on June 30, 2010, for FY2010-11 to the respective
3 agencies, programs, and funds listed in this act, except as
4 otherwise provided in this act.

5 Sec. 5. CERTIFIED ENCUMBRANCES.

6 All certified encumbrance amounts on June 30, 2009, and
7 June 30, 2010, not otherwise reappropriated pursuant to sections
8 3 and 4 of this act, are hereby reappropriated for FY2009-10 and
9 FY2010-11, respectively, which amounts shall be in addition to the
10 amounts shown in this act.

11 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

12 The definitions contained in the Nebraska Accounting
13 System Manual, and any amendments thereto, on file with the Clerk
14 of the Legislature are hereby adopted by the Legislature as the
15 definitions for this act, except as provided in section 117 of this
16 act.

17 Sec. 7. DRAWING AND PAYING WARRANTS.

18 The Director of Administrative Services shall draw
19 warrants upon the proper fund in the state treasury for an amount
20 not to exceed the appropriations set forth in this act upon
21 presentation of proper documentation. The State Treasurer shall pay
22 the warrants out of the appropriate funds.

23 Sec. 8. BUDGET STATUS REPORTS.

24 All state agencies, boards, and commissions shall
25 promptly establish their detailed Budget Status Reports at the

1 budget subprogram level in the Nebraska Accounting System and
 2 adjust them as necessary during each fiscal year to reflect the
 3 most current appropriations shown on the Allotment Status Report.

4 Sec. 9. It is the intent of the Legislature that state
 5 agencies may, at their discretion, utilize employee furloughs as
 6 a short-term means of addressing budgetary shortfalls. Furlough is
 7 defined as placing an employee in a temporary, nonduty, nonpay
 8 status because of the lack of funds. An intermittent furlough
 9 is a furlough action in which the nonduty, nonpay status occurs
 10 discontinuously over a period of time rather than consecutively. It
 11 is further intended that furloughs shall not adversely affect the
 12 employee and employer health insurance premium contributions and
 13 service anniversary date, nor shall leave earnings be prorated as a
 14 result of the furlough.

15 Sec. 10. It is the intent of the Legislature that
 16 each state agency submit a report on or before January 15,
 17 2010, to the Appropriations Committee of the Legislature detailing
 18 specific actions and plans to implement budget actions pursuant to
 19 Legislative Bill 1, Legislative Bill 2, and Legislative Bill 3, One
 20 Hundred First Legislature, First Special Session, 2009.

21 Sec. 11. Laws 2009, LB 313, section 7, is amended to
 22 read:

23 Sec. 7. AGENCY NO. 5 - SUPREME COURT
 24 Program No. 5 - Retired Judges' Salaries

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| | | | |
|---|---------------|---------|---------|
| 1 | GENERAL FUND | 107,864 | 110,255 |
| 2 | PROGRAM TOTAL | 107,864 | 110,255 |
| 3 | SALARY LIMIT | 103,187 | 104,196 |

4 The budget division of the Department of Administrative
5 Services is hereby authorized to administratively transfer General
6 Fund appropriations among Programs 3, 4, 5, 6, ~~and 7,~~ 52, 67,
7 and 435 within Agency 5, upon written certification by the State
8 Court Administrator that excess appropriations are available and
9 are necessary to pay retired judges' salaries or are necessary
10 to adjust for program shortfalls in Agency 5, Programs 3, 4, 6,
11 ~~and 7,~~ 52, 67, and 435. The Salary Limit for Agency 5, ~~Program~~
12 Programs 5, 52, 67, and 435, may be administratively increased for
13 any transfers made to ~~Program~~ Programs 5, 52, 67, and 435 pursuant
14 to this section.

15 Sec. 12. Laws 2009, LB 314, section 21, is amended to
16 read:

17 Sec. 21. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
18 SERVICES

19 Program No. 913 - Security Systems Upgrade

| | FY2009-10 | FY2010-11 | FUTURE |
|----|--------------------------|----------------------|----------------------|
| 20 | | | |
| 21 | GENERAL FUND | 1,855,000 | 1,500,000 |
| 22 | PROGRAM TOTAL | 1,855,000 | 1,500,000 |
| 23 | <u>GENERAL FUND</u> | <u>855,000</u> | <u>1,500,000</u> |
| 24 | <u>PROGRAM TOTAL</u> | <u>855,000</u> | <u>1,500,000</u> |

25 The Department of Correctional Services is hereby

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1 authorized to upgrade security system components at various
2 Department of Correctional Services Facilities statewide.

3 It is intended that the following projects may be
4 undertaken with funds appropriated to this program:

5 Replace Perimeter Security Lights on the Old Campus -
6 Nebraska Correctional Center for Women

7 Replace Perimeter Security Fencing on Old Campus -
8 Nebraska Correctional Center for Women

9 Replace Perimeter Detection System - Lincoln Correctional
10 Center/Diagnostic and Evaluation Center

11 Install Rooftop Security Fence Above Front Entrance -
12 Lincoln Correctional Center

13 Install Rooftop Security Fence Above Entrance -
14 Diagnostic and Evaluation Center

15 Perimeter Fencing Upgrade between Entrance and Tower 1 -
16 Diagnostic and Evaluation Center

17 Replace Razor Ribbon on Exterior Security Fence - Omaha
18 Correctional Center

19 Install Exterior Security Lights - Community Corrections
20 Center at Omaha

21 Replace Exterior Security Lights - Nebraska State
22 Penitentiary

23 Control Center Modifications in Buildings A and C for
24 Department of Correctional Services Inmate Population - Work Ethic
25 Camp

1 Closed Circuit Surveillance Camera Improvements - Various
2 Facilities

3 Sec. 13. Laws 2009, LB 314, section 41, is amended to
4 read:

5 Sec. 41. There is hereby appropriated, unless otherwise
6 specified, for FY2009-10 and for FY2010-11 from undisbursed
7 balances existing on June 30, 2009, and on June 30, 2010,
8 respectively, to each agency for each program from the respective
9 funds for capital construction as follows:

10 (1) Agency No. 25 - Department of Health and Human
11 Services

12 Program Nos. 906, 922, 923, 924, and 931.

13 (2) Agency No. 27 - Department of Roads

14 Program No. 901, except that the unobligated biennium
15 appropriation balance shall lapse once all projects funded in
16 that biennium are completed, postponed to a future biennium, or
17 indefinitely postponed.

18 (3) Agency No. 28 - Department of Veterans' Affairs

19 Program No. 937 - Alliance State Veterans' Cemetery.

20 (4) Agency No. 31 - Military Department

21 Program Nos. 905, 906, 910, and 925.

22 (5) Agency No. 33 - Game and Parks Commission

23 Program Nos. 900, 901, 902, 919, 924, 960, 966, 967, 968,
24 969, 971, 972, 973, 975, 976, 977, 979, and 981, except that for
25 FY2009-10 only the undisbursed balances existing on June 30, 2009,

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1 for the following programs and projects shall be reappropriated and
2 all other unobligated June 30, 2009, balances shall lapse:

3 Program No. 900 - State Park System Facility Improvements
4 and Motor Boat Access Facilities, less \$579,018 of unobligated
5 Cash Fund and \$20,613 of unobligated Federal Fund appropriation
6 authority

7 Program No. 901 - State Parks Facilities Deferred
8 Maintenance, less \$102,322 of unobligated Cash Fund appropriation
9 authority

10 Program No. 902 - Trail Development Assistance, less
11 \$1,433 of unobligated Cash Fund appropriation authority

12 Program No. 919 - Political Subdivisions Aid

13 Program No. 924 - Wildlife Land Acquisition and
14 Improvements

15 Program No. 960 - Park and Recreation Land Acquisition,
16 including the purchase of land for a new maintenance facility to
17 replace the facility located at 30th and Y Streets in Lincoln, less
18 \$266,731 of unobligated Cash Fund appropriation authority

19 Program No. 966 - Trail Development

20 Program No. 967 - Improvements to State Parks, less
21 \$217,431 of unobligated Cash Fund appropriation authority

22 Program No. 968 - State Historical Parks, less \$160,810
23 of unobligated Cash Fund appropriation authority

24 Program No. 969 - Improvements to State Recreation Areas,
25 less \$204,690 of unobligated Cash Fund appropriation authority

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1 Program No. 971 - Improvements to Special Use Areas
2 (Wildlife Management Areas), less \$257,529 of unobligated Cash Fund
3 appropriation authority

4 Program No. 972 - Improvements to Administrative
5 Facilities, less \$328,414 of unobligated Cash Fund appropriation
6 authority

7 Program No. 973 - Improvements to Fish Production
8 Facilities, less \$462,097 of unobligated Cash Fund appropriation
9 authority

10 Program No. 975 - Emergency Repairs to State Park
11 System Areas, less \$25,000 of unobligated Cash Fund appropriation
12 authority

13 Program No. 976 - Emergency Repairs to Fish and Wildlife
14 Facilities

15 Program No. 977 - Nongame and Endangered Species Land
16 Acquisition and Development

17 Program No. 979 - Cowboy Trail - Emergency Repairs and
18 Deferred Maintenance, provided that deferred repair projects may be
19 addressed from the unobligated construction appropriations in this
20 program

21 Program No. 981 - Aquatic Habitat Enhancement and
22 Restoration

23 (6) Agency No. 46 - Department of Correctional Services

24 Program Nos. 915, 916, 918, and 920.

25 (7) Agency No. 47 - Nebraska Educational

1 Telecommunications Commission

2 Program Nos. 911, 912, 917, 922, 925, and 926.

3 (8) Agency No. 50 - Board of Trustees of the Nebraska
4 State Colleges

5 Program Nos. 919, 920, 921, 945, 946, 951, 952, 993,
6 and 996, and any additional construction programs administratively
7 created relating to the Board of Trustees of the Nebraska State
8 Colleges and its campuses which are funded through cash funds,
9 federal funds, revolving funds, or private gifts or donations. The
10 undisbursed appropriation balance for Program No. 998 existing on
11 June 30, 2009, is hereby appropriated for Program No. 840 for
12 FY2009-10. Of such amount appropriated for Program No. 840 for
13 FY2009-10, the undisbursed balance existing on June 30, 2010, is
14 hereby reappropriated for FY2010-11.

15 (9) Agency No. 51 - University of Nebraska

16 Program Nos. 901, 902, 903, 905, 907, 908, 909, 912,
17 915, 917, 918, 920, 922, 925, 927, 928, 933, 934, 935, 937, 942,
18 943, 944, 946, 947, 948, 949, 951, 952, 953, 954, 955, 956, 958,
19 959, 960, 962, 964, 965, 966, 967, 968, 969, 970, 973, 974, 975,
20 976, 978, 980, 982, 983, 985, 989, 990, 992, 993, 994, and 997,
21 and any additional construction programs administratively created
22 relating to the University of Nebraska-Lincoln, the University
23 of Nebraska at Omaha, the University of Nebraska Medical Center,
24 the University of Nebraska at Kearney, the Nebraska College of
25 Technical Agriculture at Curtis, and the University of Nebraska

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1 Central Administration which are funded through cash funds, federal
2 funds, revolving funds, or private gifts or donations.

3 (10) Agency No. 54 - Nebraska State Historical Society
4 Program No. 954, less \$1,000,000 of unexpended Nebraska Capital
5 Construction Fund appropriation authority.

6 (11) Agency No. 65 - Department of Administrative
7 Services

8 Program Nos. 901, 913, 920, 924, 932, 933, 935, 939, 940,
9 980, 981, and 982.

10 Appropriations to program numbers pertaining to funding
11 for the Deferred Building Renewal Act are hereby reappropriated.

12 The budget division of the Department of Administrative
13 Services is hereby authorized to implement the appropriation of
14 unexpended balances existing on June 30, 2009, such that unexpended
15 State Building Fund balances are reappropriated for FY2009-10 as
16 General Funds.

17 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

18 Program No. 85 - Legislative Council Operations

19 The Department of Administrative Services shall monitor
20 the appropriations and expenditures for this program for FY2009-10
21 and FY2010-11 according to the following program classifications:

22 No. 122 - Legislative Services

23 No. 123 - Clerk of the Legislature

24 No. 126 - Legislative Research

25 No. 127 - Revisor of Statutes

- 1 No. 129 - Legislative Audit
- 2 No. 501 - Intergovernmental Cooperation
- 3 No. 504 - Office of Public Counsel
- 4 No. 638 - Fiscal and Program Analysis Office
- 5 The Executive Board of the Legislative Council shall have
- 6 the authority to transfer appropriations and salary limits among
- 7 the above-listed program classifications.

8 Sec. 15. Laws 2009, LB 315, section 10, is amended to
 9 read:

10 Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 11 Program No. 122 - Legislative Services

| | FY2009-10 | FY2010-11 |
|--------------------------------|------------------|------------------|
| 12 GENERAL FUND | 8,349,911 | 8,817,886 |
| 13 CASH FUND | 220,183 | 220,183 |
| 14 <u>GENERAL FUND</u> | <u>8,141,163</u> | <u>8,376,992</u> |
| 15 <u>CASH FUND</u> | <u>209,678</u> | <u>209,174</u> |
| 16 FEDERAL FUND est. | 39,270 | 39,270 |
| 17 PROGRAM TOTAL | 8,609,364 | 9,077,339 |
| 18 <u>PROGRAM TOTAL</u> | <u>8,390,111</u> | <u>8,625,436</u> |
| 19 SALARY LIMIT | 6,072,714 | 6,222,174 |

20 There is included in the appropriation to this program
 21 for FY2009-10 \$100,000 Cash Funds and for FY2010-11 \$100,000 Cash
 22 Funds from the Nebraska Health Care Cash Fund for the purpose
 23 of ongoing health-related research and public policy development
 24 by the Health and Human Services Committee of the Legislature.
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1 Such funds may be used for, but shall not be limited to,
 2 hiring temporary legal research assistance, consulting and research
 3 contracts, reimbursement for necessary and appropriate expenses
 4 incurred in connection with such research and policy development,
 5 and actual and necessary travel reimbursement for task forces and
 6 committees established to conduct health policy work.

7 The unexpended General Fund appropriation balance
 8 existing on June 30, 2009, less \$32,475, is hereby reappropriated.

9 The unexpended Cash Fund appropriation balance existing
 10 on June 30, 2009, less \$206,692, is hereby reappropriated.

11 Sec. 16. Laws 2009, LB 315, section 11, is amended to
 12 read:

13 Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 14 Program No. 123 - Clerk of the Legislature

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 16 GENERAL FUND | 3,037,724 | 3,291,909 |
| 17 CASH FUND | 48,783 | 48,783 |
| 18 PROGRAM TOTAL | 3,086,507 | 3,340,692 |
| 19 <u>GENERAL FUND</u> | <u>2,961,781</u> | <u>3,127,314</u> |
| 20 <u>CASH FUND</u> | <u>47,563</u> | <u>46,344</u> |
| 21 <u>PROGRAM TOTAL</u> | <u>3,009,344</u> | <u>3,173,658</u> |
| 22 SALARY LIMIT | 2,458,494 | 2,621,041 |

23 The unexpended General Fund appropriation balance
 24 existing on June 30, 2009, less \$25,915, is hereby reappropriated.

25 The unexpended Cash Fund appropriation balance existing

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1 on June 30, 2009, less \$10,277, is hereby reappropriated.

2 Sec. 17. Laws 2009, LB 315, section 12, is amended to
3 read:

4 Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL

5 Program No. 126 - Legislative Research

| | FY2009-10 | FY2010-11 |
|----|--------------------|----------------------|
| 6 | | |
| 7 | 967,438 | 1,006,696 |
| 8 | 967,438 | 1,006,696 |
| 9 | <u>943,252</u> | <u>956,361</u> |
| 10 | <u>943,252</u> | <u>956,361</u> |
| 11 | 698,589 | 715,789 |

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, less \$2,767, is hereby reappropriated.

14 Sec. 18. Laws 2009, LB 315, section 13, is amended to
15 read:

16 Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL

17 Program No. 127 - Revisor of Statutes

| | FY2009-10 | FY2010-11 |
|----|----------------------|----------------------|
| 18 | | |
| 19 | 1,487,518 | 1,528,039 |
| 20 | 1,487,518 | 1,528,039 |
| 21 | <u>1,450,330</u> | <u>1,451,637</u> |
| 22 | <u>1,450,330</u> | <u>1,451,637</u> |
| 23 | 954,606 | 978,227 |

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2009, less \$7,260, is hereby reappropriated.

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1 Sec. 19. Laws 2009, LB 315, section 14, is amended to
2 read:

3 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL
4 Program No. 129 - Legislative Audit

| | FY2009-10 | FY2010-11 |
|----------------------------|--------------------|--------------------|
| 6 GENERAL FUND | 456,432 | 460,436 |
| 7 PROGRAM TOTAL | 456,432 | 460,436 |
| 8 <u>GENERAL FUND</u> | <u>445,021</u> | <u>437,414</u> |
| 9 <u>PROGRAM TOTAL</u> | <u>445,021</u> | <u>437,414</u> |
| 10 SALARY LIMIT | 335,818 | 344,233 |

11 Sec. 20. Laws 2009, LB 315, section 15, is amended to
12 read:

13 Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL
14 Program No. 501 - Intergovernmental Cooperation

| | FY2009-10 | FY2010-11 |
|-----------------------------|--------------------|--------------------|
| 16 GENERAL FUND | 447,021 | 447,021 |
| 17 PROGRAM TOTAL | 447,021 | 447,021 |
| 18 <u>GENERAL FUND</u> | <u>435,845</u> | <u>424,670</u> |
| 19 <u>PROGRAM TOTAL</u> | <u>435,845</u> | <u>424,670</u> |
| 20 SALARY LIMIT | -0- | -0- |

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2009, less \$2,249, is hereby reappropriated.

23 Sec. 21. Laws 2009, LB 315, section 16, is amended to
24 read:

25 Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL

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| | | | |
|---|--|----------------------|----------------------|
| 1 | Program No. 504 - Office of Public Counsel | | |
| 2 | | FY2009-10 | FY2010-11 |
| 3 | GENERAL FUND | 1,023,506 | 1,056,892 |
| 4 | PROGRAM TOTAL | 1,023,506 | 1,056,892 |
| 5 | <u>GENERAL FUND</u> | <u>997,918</u> | <u>1,004,047</u> |
| 6 | <u>PROGRAM TOTAL</u> | <u>997,918</u> | <u>1,004,047</u> |
| 7 | SALARY LIMIT | 831,045 | 850,742 |

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2009, less \$3,543, is hereby reappropriated.

10 Sec. 22. Laws 2009, LB 315, section 17, is amended to
11 read:

12 Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL

13 Program No. 638 - Fiscal and Program Analysis

| | | | |
|----|--------------------------|----------------------|----------------------|
| 14 | | FY2009-10 | FY2010-11 |
| 15 | GENERAL FUND | 1,474,622 | 1,516,223 |
| 16 | PROGRAM TOTAL | 1,474,622 | 1,516,223 |
| 17 | <u>GENERAL FUND</u> | <u>1,437,756</u> | <u>1,440,412</u> |
| 18 | <u>PROGRAM TOTAL</u> | <u>1,437,756</u> | <u>1,440,412</u> |
| 19 | SALARY LIMIT | 1,124,887 | 1,151,849 |

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2009, less \$859, is hereby reappropriated.

22 Sec. 23. Laws 2009, LB 315, section 18, is amended to
23 read:

24 Sec. 18. AGENCY NO. 5 - SUPREME COURT

25 Program No. 52 - Operations

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|------|--------------------------|-----------------------|
| 1 | FY2009-10 | FY2010-11 |
| 2 | GENERAL FUND | 28,275,046 |
| 3 | CASH FUND | 2,631,722 |
| 4 | <u>GENERAL FUND</u> | <u>28,339,749</u> |
| 5 | <u>CASH FUND est.</u> | <u>2,631,722</u> |
| 6 | FEDERAL FUND est. | 546,564 |
| 7 | PROGRAM TOTAL | 32,412,577 |
| 8 | <u>PROGRAM TOTAL</u> | <u>31,518,035</u> |
| 9 | SALARY LIMIT | 19,762,870 |

10 The Department of Administrative Services shall monitor
11 the appropriations and expenditures for this program according to
12 the following program classifications:

- 13 No. 34 - Court Administration
- 14 No. 40 - State Law Library
- 15 No. 396 - County Court System
- 16 No. 399 - District Court Reporters
- 17 No. 405 - Court of Appeals

18 The budget division of the Department of Administrative
19 Services is hereby authorized to administratively transfer General
20 Fund appropriations between Programs 52, 67, and 435 within Agency
21 5, upon written certification by the State Court Administrator
22 or State Probation Administrator that excess appropriations are
23 available and are necessary to adjust for program shortfalls in
24 Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5,
25 Programs 52, 67, and 435, may be administratively increased for any

1 transfers made pursuant to this section.

2 There is included in the appropriation to this program
3 for FY2009-10 \$65,336 General Funds and for FY2010-11 \$131,980
4 General Funds for a salary increase for county court employees
5 in Budget Program 396 of the Supreme Court, which shall only be
6 used for such purpose except as otherwise directed by the Supreme
7 Court. Total expenditures for permanent and temporary salaries and
8 per diems from funds appropriated for this salary increase shall
9 not exceed \$56,995 for FY2009-10 or \$115,131 for FY2010-11. The
10 appropriation made pursuant to this provision is in addition to any
11 appropriated salary increase for county court employees effective
12 on July 1, 2009, and July 1, 2010.

13 There is included in the appropriation to this program
14 for FY2009-10 \$270,000 Cash Funds for dispute resolution state
15 aid, which shall only be used for such purpose except as
16 otherwise directed by the Supreme Court. There is included in
17 the appropriation to this program for FY2010-11 \$270,000 Cash Funds
18 for dispute resolution state aid, which shall only be used for such
19 purpose except as otherwise directed by the Supreme Court.

20 There is included in the appropriation to this program
21 for FY2009-10 \$290,000 Cash Funds for civil legal services state
22 aid, which shall only be used for such purpose. There is included
23 in the appropriation to this program for FY2010-11 \$290,000 Cash
24 Funds for civil legal services state aid, which shall only be used
25 for such purpose.

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1 There is included in the appropriation to this program
 2 for FY2009-10 \$450,000 Cash Funds for parenting plan mediation for
 3 indigent and lower-income persons involved in Parenting Act cases,
 4 as state aid, which shall only be used for such purpose except
 5 as otherwise directed by the Supreme Court. There is included in
 6 the appropriation to this program for FY2010-11 \$450,000 Cash Funds
 7 for parenting plan mediation for indigent and lower-income persons
 8 involved in Parenting Act cases, as state aid, which shall only be
 9 used for such purpose except as otherwise directed by the Supreme
 10 Court.

11 Cash Fund expenditures for this program shall not be
 12 limited to the amounts shown.

13 Sec. 24. Laws 2009, LB 315, section 19, is amended to
 14 read:

15 Sec. 19. AGENCY NO. 5 - SUPREME COURT

16 Program No. 67 - Probation Services

| | FY2009-10 | FY2010-11 |
|--------------------------|-------------------|-------------------|
| 18 GENERAL FUND | 20,774,127 | 21,527,857 |
| 19 CASH FUND | 707,332 | 707,332 |
| 20 PROGRAM TOTAL | 21,481,459 | 22,235,189 |
| 21 <u>GENERAL FUND</u> | <u>20,308,433</u> | <u>20,870,338</u> |
| 22 <u>CASH FUND est.</u> | <u>707,332</u> | <u>707,332</u> |
| 23 <u>PROGRAM TOTAL</u> | <u>21,015,765</u> | <u>21,577,670</u> |
| 24 SALARY LIMIT | 14,336,251 | 14,694,308 |

25 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to
2 the following program classifications:

3 No. 397 - Statewide Probation

4 No. 398 - Intensive Supervision Probation

5 The budget division of the Department of Administrative
6 Services is hereby authorized to administratively transfer General
7 Fund appropriations between Programs 52, 67, and 435 within Agency
8 5, upon written certification by the State Court Administrator
9 or State Probation Administrator that excess appropriations are
10 available and are necessary to adjust for program shortfalls in
11 Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5,
12 Programs 52, 67, and 435, may be administratively increased for any
13 transfers made pursuant to this section.

14 Cash Fund expenditures for this program shall not be
15 limited to the amounts shown.

16 Sec. 25. Laws 2009, LB 315, section 21, is amended to
17 read:

18 Sec. 21. AGENCY NO. 5 - SUPREME COURT

19 Program No. 420 - State Specialized Court Operations

| | FY2009-10 | FY2010-11 |
|--------------------------|------------------|------------------|
| 20 | | |
| 21 CASH FUND | 2,193,783 | 2,241,541 |
| 22 <u>CASH FUND est.</u> | <u>2,193,783</u> | <u>2,241,541</u> |
| 23 PROGRAM TOTAL | 2,193,783 | 2,241,541 |
| 24 SALARY LIMIT | 1,002,435 | 1,027,472 |

25 The supervision and management of the State Specialized

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1 Courts shall be under the direct jurisdiction of the Supreme Court
 2 and the State Court Administrator. Any contractual funds received
 3 from the Community Corrections Council Office to support the cost
 4 of operating the State Specialized Courts shall only be credited
 5 and expended directly from the Probation Program Cash Fund.

6 Cash Fund expenditures for this program shall not be
 7 limited to the amounts shown.

8 Sec. 26. Laws 2009, LB 315, section 22, is amended to
 9 read:

10 Sec. 22. AGENCY NO. 5 - SUPREME COURT

11 Program No. 435 - Probation Community Corrections

| | FY2009-10 | FY2010-11 |
|--------------------------|----------------------|----------------------|
| 12 GENERAL FUND | 934,422 | 965,720 |
| 13 CASH FUND | 7,297,142 | 7,349,896 |
| 14 <u>CASH FUND est.</u> | <u>7,297,142</u> | <u>7,349,896</u> |
| 15 PROGRAM TOTAL | 8,231,564 | 8,315,616 |
| 16 SALARY LIMIT | 1,632,539 | 1,673,312 |

17 Cash Fund expenditures for this program shall not be
 18 limited to the amounts shown.

19 Sec. 27. Laws 2009, LB 315, section 23, is amended to
 20 read:

21 Sec. 23. AGENCY NO. 5 - SUPREME COURT

22 Program No. 570 - Court Automation

| | FY2009-10 | FY2010-11 |
|--------------|----------------------|----------------------|
| 23 CASH FUND | 3,207,748 | 3,230,033 |

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| | | | |
|---|-----------------------|------------------|------------------|
| 1 | <u>CASH FUND est.</u> | <u>3,207,748</u> | <u>3,230,033</u> |
| 2 | FEDERAL FUND est. | 423,559 | 426,772 |
| 3 | PROGRAM TOTAL | 3,631,307 | 3,656,805 |
| 4 | SALARY LIMIT | 535,388 | 548,758 |

5 There is included in the appropriation to this program
6 for FY2009-10 a retainer fee of \$1,114,702 Cash Funds and
7 for FY2010-11 a retainer fee of \$1,114,702 Cash Funds which
8 shall be billed and paid in equal monthly installments to the
9 Intergovernmental Data Services Program Revolving Fund for county
10 automation expenses in lieu of standard central processing unit
11 charges, which shall only be used for such purpose except as
12 otherwise directed by the Supreme Court. These retainer fee amounts
13 shall not include pass-through charges for leased computers and
14 printers, software maintenance costs, or county data conversion or
15 interface costs. The annual retainer fee for both FY2009-10 and
16 FY2010-11 shall be paid prior to the end of each respective fiscal
17 year.

18 There is included in the appropriation to this program
19 for FY2009-10 \$617,568 Cash Funds and for FY2010-11 \$617,568 Cash
20 Funds, which, except as otherwise directed by the Supreme Court,
21 shall only be used to pay annual data processing computer leasing
22 charges for 919 users of the JUSTICE System, including 137 state
23 judges.

24 Cash Fund expenditures for this program shall not be
25 limited to the amounts shown.

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1 Sec. 28. Laws 2009, LB 315, section 24, is amended to
2 read:

3 Sec. 24. AGENCY NO. 7 – GOVERNOR

4 Program No. 18 - Governor's Policy Research Office

| | FY2009-10 | FY2010-11 | |
|----|--------------------------|--------------------|--------------------|
| 5 | | | |
| 6 | GENERAL FUND | 562,530 | 562,521 |
| 7 | PROGRAM TOTAL | 562,530 | 562,521 |
| 8 | <u>GENERAL FUND</u> | <u>548,467</u> | <u>534,395</u> |
| 9 | <u>PROGRAM TOTAL</u> | <u>548,467</u> | <u>534,395</u> |
| 10 | SALARY LIMIT | 489,890 | 503,763 |

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2009, less \$206,153, is hereby reappropriated.

13 Sec. 29. Laws 2009, LB 315, section 25, is amended to
14 read:

15 Sec. 25. AGENCY NO. 7 – GOVERNOR

16 Program No. 21 - Office of the Governor

| | FY2009-10 | FY2010-11 | |
|----|--------------------------|----------------------|----------------------|
| 17 | | | |
| 18 | GENERAL FUND | 1,041,192 | 1,041,346 |
| 19 | PROGRAM TOTAL | 1,041,192 | 1,041,346 |
| 20 | <u>GENERAL FUND</u> | <u>1,015,162</u> | <u>989,279</u> |
| 21 | <u>PROGRAM TOTAL</u> | <u>1,015,162</u> | <u>989,279</u> |
| 22 | SALARY LIMIT | 653,911 | 669,119 |

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2009, less \$95,199, is hereby reappropriated.

25 Sec. 30. Laws 2009, LB 315, section 26, is amended to
26 read:

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1 Sec. 26. AGENCY NO. 8 - LIEUTENANT GOVERNOR

2 Program No. 124 - Office of the Lieutenant Governor

| | FY2009-10 | FY2010-11 | |
|---|----------------------|---------------|---------------|
| 3 | | | |
| 4 | GENERAL FUND | 37,113 | 37,131 |
| 5 | PROGRAM TOTAL | 37,113 | 37,131 |
| 6 | <u>GENERAL FUND</u> | <u>36,185</u> | <u>35,274</u> |
| 7 | <u>PROGRAM TOTAL</u> | <u>36,185</u> | <u>35,274</u> |
| 8 | SALARY LIMIT | 22,928 | 23,404 |

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2009, less \$7,896, is hereby reappropriated.

11 Sec. 31. Laws 2009, LB 315, section 27, is amended to
12 read:

13 Sec. 27. AGENCY NO. 9 - SECRETARY OF STATE

14 Program No. 22 - Departmental Administration

| | FY2009-10 | FY2010-11 | |
|----|----------------------|----------------|----------------|
| 15 | | | |
| 16 | GENERAL FUND | 204,825 | 204,825 |
| 17 | <u>GENERAL FUND</u> | <u>199,704</u> | <u>194,584</u> |
| 18 | CASH FUND | 154,092 | 158,045 |
| 19 | <u>PROGRAM TOTAL</u> | <u>358,917</u> | <u>362,870</u> |
| 20 | <u>PROGRAM TOTAL</u> | <u>353,796</u> | <u>352,629</u> |
| 21 | SALARY LIMIT | 198,354 | 203,399 |

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$6,881, is hereby reappropriated.

24 Sec. 32. Laws 2009, LB 315, section 28, is amended to
25 read:

26 Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE

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1 Program No. 45 - Election Administration

| | FY2009-10 | FY2010-11 |
|---------------------|-----------|-----------|
| 2 | | |
| 3 CASH FUND | 2,626,547 | 2,014,540 |
| 4 FEDERAL FUND est. | 98,300 | 98,300 |
| 5 PROGRAM TOTAL | 2,724,847 | 2,112,840 |
| 6 SALARY LIMIT | 341,585 | 350,117 |

7 There is included in the appropriation to this program
8 for FY2009-10 \$60,000 Cash Funds for state aid, which shall only be
9 used for such purpose. There is included in the appropriation to
10 this program for FY2010-11 \$60,000 Cash Funds for state aid, which
11 shall only be used for such purpose.

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, less \$36, is hereby reappropriated.

14 Sec. 33. Laws 2009, LB 315, section 29, is amended to
15 read:

16 Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE

17 Program No. 51 - Enforcement of Standards - Corporations

| | FY2009-10 | FY2010-11 |
|------------------|-----------|-----------|
| 18 | | |
| 19 CASH FUND | 642,195 | 655,239 |
| 20 PROGRAM TOTAL | 642,195 | 655,239 |
| 21 SALARY LIMIT | 334,246 | 342,593 |

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$89,864, is hereby reappropriated.

24 Sec. 34. Laws 2009, LB 315, section 30, is amended to
25 read:

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1 Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE
2 Program No. 53 - Enforcement of Standards - Collection
3 Agencies

| | FY2009-10 | FY2010-11 |
|-----------------|-----------|-----------|
| 4 | | |
| 5 CASH FUND | 80,915 | 83,123 |
| 6 PROGRAM TOTAL | 80,915 | 83,123 |
| 7 SALARY LIMIT | 45,373 | 46,507 |

8 The unexpended Cash Fund appropriation balance existing
9 on June 30, 2009, less \$18,568, is hereby reappropriated.

10 Sec. 35. Laws 2009, LB 315, section 31, is amended to
11 read:

12 Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE
13 Program No. 86 - Enforcement of Standards - Records
14 Management

| | FY2009-10 | FY2010-11 |
|------------------------------|----------------------|----------------------|
| 15 | | |
| 16 GENERAL FUND | 151,660 | 156,170 |
| 17 <u>GENERAL FUND</u> | <u>147,868</u> | <u>148,361</u> |
| 18 CASH FUND | 2,861,724 | 2,363,079 |
| 19 REVOLVING FUND | 1,006,809 | 1,028,938 |
| 20 PROGRAM TOTAL | 4,020,193 | 3,548,187 |
| 21 <u>REVOLVING FUND</u> | <u>990,263</u> | <u>995,138</u> |
| 22 <u>PROGRAM TOTAL</u> | <u>3,999,855</u> | <u>3,506,578</u> |
| 23 SALARY LIMIT | 552,391 | 566,190 |

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2009, less \$438, is hereby reappropriated.

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1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2009, less \$188,430, is hereby reappropriated.

3 The unexpended Revolving Fund appropriation balance
4 existing on June 30, 2009, less \$117,505, is hereby reappropriated.

5 Sec. 36. Laws 2009, LB 315, section 32, is amended to
6 read:

7 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

8 Program No. 89 - Uniform Commercial Code Central Filing

| | FY2009-10 | FY2010-11 |
|------------------|-----------|-----------|
| 9 | | |
| 10 CASH FUND | 1,148,230 | 1,167,321 |
| 11 PROGRAM TOTAL | 1,148,230 | 1,167,321 |
| 12 SALARY LIMIT | 427,095 | 437,762 |

13 The unexpended Cash Fund appropriation balance existing
14 on June 30, 2009, less \$362,075, is hereby reappropriated.

15 Sec. 37. Laws 2009, LB 315, section 33, is amended to
16 read:

17 Sec. 33. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

18 Program No. 506 - State Agency and County Post Audits

| | FY2009-10 | FY2010-11 |
|-----------------------------|----------------------|----------------------|
| 19 | | |
| 20 GENERAL FUND | 2,390,337 | 2,390,337 |
| 21 PROGRAM TOTAL | 2,390,337 | 2,390,337 |
| 22 <u>GENERAL FUND</u> | <u>2,330,579</u> | <u>2,270,820</u> |
| 23 <u>PROGRAM TOTAL</u> | <u>2,330,579</u> | <u>2,270,820</u> |
| 24 SALARY LIMIT | 1,771,622 | 1,816,867 |

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2009, less \$2,473, is hereby reappropriated.

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1 Sec. 38. Laws 2009, LB 315, section 35, is amended to
2 read:

3 Sec. 35. AGENCY NO. 11 - ATTORNEY GENERAL
4 Program No. 290 - State Settlement Funds

| | FY2009-10 | FY2010-11 |
|------------------------|----------------|----------------|
| 5 | | |
| 6 CASH FUND | 300,000 | 300,000 |
| 7 PROGRAM TOTAL | 300,000 | 300,000 |
| 8 <u>CASH FUND</u> | <u>292,500</u> | <u>285,000</u> |
| 9 <u>PROGRAM TOTAL</u> | <u>292,500</u> | <u>285,000</u> |
| 10 SALARY LIMIT | 50,000 | 51,250 |

11 The unexpended Cash Fund appropriation balance existing
12 on June 30, 2009, less \$93,899, is hereby reappropriated.

13 Sec. 39. Laws 2009, LB 315, section 36, is amended to
14 read:

15 Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL
16 Program No. 496 - Interstate Water Litigation

| | FY2009-10 | FY2010-11 |
|-----------------------------|--------------------|----------------|
| 17 | | |
| 18 GENERAL FUND | 500,000 | -0- |
| 19 PROGRAM TOTAL | 500,000 | -0- |
| 20 <u>GENERAL FUND</u> | <u>487,500</u> | <u>-0-</u> |
| 21 <u>PROGRAM TOTAL</u> | <u>487,500</u> | <u>-0-</u> |
| 22 SALARY LIMIT | -0- | -0- |

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2009, less \$31,222, is hereby reappropriated.

25 Sec. 40. Laws 2009, LB 315, section 37, is amended to

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1 read:

2 Sec. 37. AGENCY NO. 11 - ATTORNEY GENERAL

3 Program No. 507 - Interpretation and Application of Law

| | FY2009-10 | FY2010-11 |
|--------------------------|------------------|------------------|
| 4 | | |
| 5 GENERAL FUND | 6,164,833 | 6,243,993 |
| 6 CASH FUND | 548,490 | 562,915 |
| 7 <u>GENERAL FUND</u> | <u>6,010,712</u> | <u>5,931,793</u> |
| 8 <u>CASH FUND</u> | <u>529,403</u> | <u>524,019</u> |
| 9 FEDERAL FUND est. | 1,496,293 | 1,556,085 |
| 10 <u>REVOLVING FUND</u> | <u>1,211,475</u> | <u>1,250,963</u> |
| 11 PROGRAM TOTAL | 9,421,091 | 9,613,956 |
| 12 <u>REVOLVING FUND</u> | <u>1,181,188</u> | <u>1,188,415</u> |
| 13 <u>PROGRAM TOTAL</u> | <u>9,217,596</u> | <u>9,200,312</u> |
| 14 SALARY LIMIT | 5,688,380 | 5,818,393 |

15 The Department of Administrative Services shall monitor
16 the appropriations and expenditures for this program according to
17 the following program classifications:

18 No. 270 - Administration

19 No. 271 - Civil Bureau

20 No. 272 - Criminal Bureau

21 No. 273 - Legal Services Bureau

22 No. 274 - Public Protection Bureau

23 General Fund expenditures within program classification
24 number 270 shall only be coded against budget subprogram 1.

25 General Fund expenditures within program classification
26 number 271 shall only be coded against budget subprogram 1.

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1 Revolving Fund expenditures within program classification number
2 271 shall only be coded against budget subprogram 4.

3 With the exception of the medicaid fraud control unit
4 and crimes against children appropriations, all other General Fund
5 expenditures within program classification number 272 shall only
6 be coded against budget subprogram 1 and all other Federal Fund
7 expenditures within program classification number 272 shall only be
8 coded against budget subprogram 3.

9 All appropriations and expenditures for the medicaid
10 fraud control unit within program classification number 272 shall
11 only be coded against budget subprogram 5.

12 There is included in the appropriation to this program
13 for FY2009-10 \$80,000 General Funds and for FY2010-11 \$80,000
14 General Funds, which appropriations shall only be administratively
15 transferred to program classification number 272, and such
16 appropriations shall only be expended from budget subprogram 6 as a
17 separate and distinct budget subprogram and shall not be commingled
18 with any other expenses, and such appropriations shall only be used
19 to provide assistance for legal expenses incurred in prosecuting
20 crimes against children by state and local prosecutors, including,
21 but not limited to, expert witness costs, as determined by the
22 Attorney General.

23 There is included in the appropriation to this program
24 for FY2009-10 \$50,000 General Funds in program classification
25 number 272, subprogram 7, and for FY2010-11 \$50,000 General Funds,

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1 which appropriations shall only be administratively transferred to
2 program classification number 272, and such appropriations shall
3 only be expended from budget subprogram 7 as a separate and
4 distinct budget subprogram and shall not be commingled with any
5 other expenses, and such appropriations shall only be used to pay
6 for child autopsy expenses.

7 General Fund expenditures within program classification
8 number 273 shall only be coded against budget subprogram 1.
9 Revolving Fund expenditures within program classification number
10 273 shall only be coded against budget subprogram 4.

11 With the exception of water law division appropriations,
12 all other General Fund expenditures for the public protection
13 bureau within program classification number 274 shall only be coded
14 against budget subprogram 1. General Fund expenditures for the
15 water law division within program classification number 274 shall
16 only be coded against budget subprogram 2. Cash Fund expenditures
17 for motor vehicle fraud enforcement within program classification
18 number 274 shall only be coded against budget subprogram 3.

19 There is included in the appropriation to this program
20 for FY2009-10 \$385,200 Cash Funds and for FY2010-11 \$395,807
21 Cash Funds, which appropriations shall only be administratively
22 transferred to program classification number 274, and such
23 appropriations shall only be expended directly from the Nebraska
24 Health Care Cash Fund from budget subprogram 4 for purposes of
25 enforcing the tobacco settlement agreement.

1 There is included in the appropriation to this program
2 for FY2009-10 \$10,000 Cash Funds and for FY2010-11 \$10,000
3 Cash Funds, which appropriations shall only be administratively
4 transferred to program classification number 274, and such
5 appropriations shall only be expended from budget subprogram 6
6 for purposes of administering the Department of Justice Natural
7 Resources Enforcement Fund.

8 It is the intent of the Legislature that any General
9 Fund appropriation authority to Agency 11, Program 575, shall
10 continue to be used for the purpose of meeting the state agency's
11 matching share of federal Byrne Grant funds awarded by the Nebraska
12 Commission on Law Enforcement and Criminal Justice.

13 The agency budget request submitted by the Attorney
14 General for the 2009-11 biennium for umbrella budget program number
15 507 shall be prepared and submitted at the detailed account level
16 within the specified budget subprogram structure as required in
17 this section.

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$402,497, is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$78,624, is hereby reappropriated.

22 The unexpended Revolving Fund appropriation balance
23 existing on June 30, 2009, less \$187,596, is hereby reappropriated.

24 Sec. 41. Laws 2009, LB 315, section 38, is amended to
25 read:

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1 Sec. 38. AGENCY NO. 12 - STATE TREASURER

2 Program No. 24 - State Disbursement Unit

| | FY2009-10 | FY2010-11 |
|----------------------------|----------------------|----------------------|
| 4 GENERAL FUND | 1,372,031 | 1,398,153 |
| 5 CASH FUND | 50,000 | 50,000 |
| 6 <u>GENERAL FUND</u> | <u>1,337,730</u> | <u>1,328,245</u> |
| 7 <u>CASH FUND</u> | <u>48,750</u> | <u>47,500</u> |
| 8 FEDERAL FUND est. | 2,083,263 | 2,127,597 |
| 9 PROGRAM TOTAL | 3,505,294 | 3,575,750 |
| 10 <u>PROGRAM TOTAL</u> | <u>3,469,743</u> | <u>3,503,342</u> |
| 11 SALARY LIMIT | 1,460,335 | 1,498,013 |
| 12 <u>SALARY LIMIT</u> | <u>1,400,335</u> | <u>1,378,013</u> |

13 The unexpended Cash Fund appropriation balance existing
14 on June 30, 2009, less \$50,000, is hereby reappropriated.

15 Sec. 42. Laws 2009, LB 315, section 40, is amended to
16 read:

17 Sec. 40. AGENCY NO. 12 - STATE TREASURER

18 Program No. 119 - Aid to Natural Resources Districts

| | FY2009-10 | FY2010-11 |
|-----------------------------|----------------------|----------------------|
| 20 GENERAL FUND | 1,542,502 | 1,542,502 |
| 21 PROGRAM TOTAL | 1,542,502 | 1,542,502 |
| 22 <u>GENERAL FUND</u> | <u>1,503,939</u> | <u>1,465,377</u> |
| 23 <u>PROGRAM TOTAL</u> | <u>1,503,939</u> | <u>1,465,377</u> |

24 There is included in the appropriation to this program
25 for FY2009-10 ~~\$1,542,502~~ \$1,503,939 General Funds for state aid,
26 which shall only be used for such purpose. There is included in the

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1 appropriation to this program for FY2010-11 ~~\$1,542,502~~ \$1,465,377
 2 General Funds for state aid, which shall only be used for such
 3 purpose.

4 Notwithstanding other provisions of this act, all
 5 appropriations within this program existing on June 30, 2009, in
 6 excess of expended or encumbered amounts are hereby lapsed.

7 Sec. 43. Laws 2009, LB 315, section 41, is amended to
 8 read:

9 Sec. 41. AGENCY NO. 12 - STATE TREASURER
 10 Program No. 120 - Aid to Municipalities

| | FY2009-10 | FY2010-11 |
|----|-----------------------|-----------------------|
| 11 | | |
| 12 | 11,777,193 | 11,777,193 |
| 13 | 11,777,193 | 11,777,193 |
| 14 | <u>11,482,763</u> | <u>11,188,333</u> |
| 15 | <u>11,482,763</u> | <u>11,188,333</u> |

16 There is included in the appropriation to this program
 17 for FY2009-10 ~~\$11,777,193~~ \$11,482,763 General Funds for state aid,
 18 which shall only be used for such purpose. There is included in the
 19 appropriation to this program for FY2010-11 ~~\$11,777,193~~ \$11,188,333
 20 General Funds for state aid, which shall only be used for such
 21 purpose.

22 Notwithstanding other provisions of this act, all
 23 appropriations within this program existing on June 30, 2009, in
 24 excess of expended or encumbered amounts are hereby lapsed.

25 Sec. 44. Laws 2009, LB 315, section 42, is amended to

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1 read:

2 Sec. 42. AGENCY NO. 12 - STATE TREASURER

3 Program No. 149 - Aid to Counties

| | FY2009-10 | FY2010-11 |
|---|----------------------|----------------------|
| 4 | | |
| 5 | 4,965,866 | 4,965,866 |
| 6 | 4,965,866 | 4,965,866 |
| 7 | <u>4,841,719</u> | <u>4,717,573</u> |
| 8 | <u>4,841,719</u> | <u>4,717,573</u> |

9 There is included in the appropriation to this program
10 for FY2009-10 ~~\$4,965,866~~ \$4,841,719 General Funds for state aid,
11 which shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2010-11 ~~\$4,965,866~~ \$4,717,573
13 General Funds for state aid, which shall only be used for such
14 purpose.

15 Notwithstanding other provisions of this act, all
16 appropriations within this program existing on June 30, 2009, in
17 excess of expended or encumbered amounts are hereby lapsed.

18 Sec. 45. Laws 2009, LB 315, section 43, is amended to
19 read:

20 Sec. 43. AGENCY NO. 12 - STATE TREASURER

21 Program No. 503 - Treasury Management

| | FY2009-10 | FY2010-11 |
|----|--------------------|--------------------|
| 22 | | |
| 23 | 668,423 | 683,534 |
| 24 | 668,423 | 683,534 |

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| | | | |
|---|----------------------|----------------|----------------|
| 1 | <u>CASH FUND</u> | <u>651,712</u> | <u>649,357</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>651,712</u> | <u>649,357</u> |
| 3 | <u>SALARY LIMIT</u> | <u>409,184</u> | <u>419,020</u> |
| 4 | <u>SALARY LIMIT</u> | <u>394,184</u> | <u>384,020</u> |

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$1,064, is hereby reappropriated.

7 Sec. 46. Laws 2009, LB 315, section 44, is amended to
8 read:

9 Sec. 44. AGENCY NO. 12 - STATE TREASURER

10 Program No. 505 - Educational Savings Unit

| 11 | | FY2009-10 | FY2010-11 |
|----|--------------------------|--------------------|--------------------|
| 12 | CASH FUND | 504,758 | 512,714 |
| 13 | PROGRAM TOTAL | 504,758 | 512,714 |
| 14 | <u>CASH FUND</u> | <u>492,139</u> | <u>487,078</u> |
| 15 | <u>PROGRAM TOTAL</u> | <u>492,139</u> | <u>487,078</u> |
| 16 | SALARY LIMIT | 81,477 | 83,384 |
| 17 | <u>SALARY LIMIT</u> | <u>68,977</u> | <u>63,384</u> |

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2009, less \$4,980, is hereby reappropriated.

20 Sec. 47. Laws 2009, LB 315, section 45, is amended to
21 read:

22 Sec. 45. AGENCY NO. 12 - STATE TREASURER

23 Program No. 512 - Unclaimed Property

| 24 | | FY2009-10 | FY2010-11 |
|----|----------------------|--------------------|--------------------|
| 25 | CASH FUND | 642,387 | 657,311 |

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| | | | |
|---|--------------------------|--------------------|--------------------|
| 1 | PROGRAM TOTAL | 642,387 | 657,311 |
| 2 | CASH FUND | 626,327 | 624,445 |
| 3 | PROGRAM TOTAL | 626,327 | 624,445 |
| 4 | SALARY LIMIT | 317,813 | 325,751 |
| 5 | SALARY LIMIT | 297,813 | 285,751 |

6 Sec. 48. Laws 2009, LB 315, section 46, is amended to
7 read:

8 Sec. 46. AGENCY NO. 12 - STATE TREASURER

9 Program No. 659 - Long-Term Care Savings Program

| 10 | | FY2009-10 | FY2010-11 |
|----|--------------------------|--------------------|--------------------|
| 11 | GENERAL FUND | 103,745 | 105,354 |
| 12 | PROGRAM TOTAL | 103,745 | 105,354 |
| 13 | GENERAL FUND | 101,151 | 100,086 |
| 14 | PROGRAM TOTAL | 101,151 | 100,086 |
| 15 | SALARY LIMIT | 32,308 | 33,114 |
| 16 | SALARY LIMIT | 27,308 | 23,114 |

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2009, less \$639, is hereby reappropriated.

19 Sec. 49. Laws 2009, LB 315, section 48, is amended to
20 read:

21 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

22 Program No. 25 - Education, Administration, and Support

| 23 | | FY2009-10 | FY2010-11 |
|----|-------------------------|-----------------------|-----------------------|
| 24 | GENERAL FUND | 10,910,850 | 11,657,369 |
| 25 | CASH FUND | 1,118,889 | 1,132,687 |
| 26 | GENERAL FUND | 10,626,829 | 11,052,001 |

| LB 1 | | LB 1 |
|------|-----------------------|-------------------|
| 1 | <u>CASH FUND</u> | <u>1,090,917</u> |
| 2 | FEDERAL FUND est. | 20,690,373 |
| 3 | <u>REVOLVING FUND</u> | <u>162,872</u> |
| 4 | <u>PROGRAM TOTAL</u> | <u>32,882,984</u> |
| 5 | <u>REVOLVING FUND</u> | <u>158,800</u> |
| 6 | <u>PROGRAM TOTAL</u> | <u>32,566,919</u> |
| 7 | SALARY LIMIT | 12,482,718 |

8 There is included in the appropriation to this program
9 for FY2009-10 ~~\$259,600~~ \$253,110 General Funds and for FY2010-11
10 ~~\$259,600~~ \$246,620 General Funds to carry out the provisions of Laws
11 2006, LB 1024, or any subsequent laws enacted to amend or replace
12 Laws 2006, LB 1024, which shall only be used for such purpose.

13 There is included in the appropriation to this program
14 for FY2009-10 ~~\$2,335,000~~ \$2,276,625 General Funds and \$2,750,000
15 Federal Funds estimate for statewide assessment and reporting,
16 which shall only be used for such purpose. There is included
17 in the appropriation to this program for FY2010-11 ~~\$2,805,000~~
18 \$2,664,750 General Funds and \$2,750,000 Federal Funds estimate for
19 statewide assessment and reporting, which shall only be used for
20 such purpose.

21 There is included in the appropriation to this program
22 for FY2009-10 \$91,000 General Funds and for FY2010-11 \$91,000
23 General Funds for state administrative expenses related to
24 the receipt of federal funds from the American Recovery and
25 Reinvestment Act of 2009, which shall only be used for such

1 purpose.

2 The Department of Administrative Services shall monitor
3 the appropriations and expenditures for this program according to
4 the following program classifications:

5 No. 25 - Commissioner's Office

6 No. 403 - Assessment/Report Card

7 No. 440 - Human Resources

8 No. 441 - Curriculum/Instruction/Innovation

9 No. 442 - Diversity Populations: Equity and Instructional
10 Issues

11 No. 444 - Office of Early Childhood

12 No. 445 - Data Systems

13 No. 446 - Adult Program Services

14 No. 447 - School Improvement/Accreditation

15 No. 448 - Diversity Populations: Special Education

16 No. 449 - Federal Programs

17 No. 450 - Select Department-wide Costs

18 No. 451 - Finance and Organization Services

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$399,610, is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2009, less \$363,584, is hereby reappropriated.

23 The unexpended Revolving Fund appropriation balance
24 existing on June 30, 2009, less \$128,133, is hereby reappropriated.

25 Sec. 50. Laws 2009, LB 315, section 50, is amended to

LB 1

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1 read:

2 Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

3 Program No. 161 - Education Innovation

| | FY2009-10 | FY2010-11 |
|-----------------|-----------|-----------|
| 4 CASH FUND | 4,854,018 | 4,854,738 |
| 5 PROGRAM TOTAL | 4,854,018 | 4,854,738 |
| 6 CASH FUND | 4,730,778 | 4,608,221 |
| 7 PROGRAM TOTAL | 4,730,778 | 4,608,221 |
| 8 SALARY LIMIT | 19,278 | 19,759 |

10 There is included in the appropriation to this program
11 for FY2009-10 ~~\$4,800,000~~ \$4,680,000 Cash Funds for state aid, which
12 shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2010-11 ~~\$4,800,000~~ \$4,560,000
14 Cash Funds for state aid, which shall only be used for such
15 purpose.

16 There is included in the amount shown for this program
17 \$1,000,000 Cash Funds provided as state aid for FY2009-10 and
18 \$1,000,000 Cash Funds provided as state aid for FY2010-11 to
19 fund the Excellence in Teaching Act. There is included in the
20 amount shown for this program ~~\$3,800,000~~ \$3,680,000 Cash Funds
21 provided as state aid for FY2009-10 and ~~\$3,800,000~~ \$3,560,000 Cash
22 Funds provided as state aid for FY2010-11 for distance education
23 equipment and incentives.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$1,936,862, is hereby reappropriated.

LB 1

LB 1

1 Sec. 51. Laws 2009, LB 315, section 51, is amended to
2 read:

3 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
4 Program No. 351 - Vocational Rehabilitation

| | FY2009-10 | FY2010-11 |
|---------------------|------------|------------|
| 6 GENERAL FUND | 4,405,473 | 4,580,383 |
| 7 CASH FUND | 782,244 | 813,557 |
| 8 FEDERAL FUND est. | 19,788,070 | 20,521,400 |
| 9 PROGRAM TOTAL | 24,975,787 | 25,915,340 |
| 10 SALARY LIMIT | 10,232,817 | 10,485,392 |

11 There is included in the appropriation to this program
12 for FY2009-10 \$2,000,000 General Funds, \$220,000 Cash Funds, and
13 \$4,759,798 Federal Funds estimate for state aid, which shall only
14 be used for such purpose. There is included in the appropriation to
15 this program for FY2010-11 \$2,000,000 General Funds, \$220,000 Cash
16 Funds, and \$5,038,990 Federal Funds estimate for state aid, which
17 shall only be used for such purpose.

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$243,078, is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$220,295, is hereby reappropriated.

22 Sec. 52. Laws 2009, LB 315, section 53, is amended to
23 read:

24 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
25 Program No. 401 - Services for the Deaf and Hard of

| LB 1 | | LB 1 |
|------|----------------------|------------------|
| 1 | Hearing | |
| 2 | | |
| | FY2009-10 | FY2010-11 |
| 3 | GENERAL FUND | 2,032,951 |
| 4 | CASH FUND | 3,060 |
| 5 | PROGRAM TOTAL | 2,036,011 |
| 6 | <u>GENERAL FUND</u> | <u>1,982,127</u> |
| 7 | <u>CASH FUND</u> | <u>2,983</u> |
| 8 | <u>PROGRAM TOTAL</u> | <u>1,985,110</u> |
| 9 | SALARY LIMIT | 12,561 |

10 There is included in the appropriation to this program
11 for ~~FY2009-10 \$39,375 General Funds and \$60 Cash Funds and for~~
12 ~~FY2010-11 \$80,327 General Funds and \$121 Cash Funds for an annual~~
13 ~~two percent increase in rates paid to providers of services for~~
14 ~~children who are deaf and hard of hearing, which shall only be used~~
15 ~~for such purpose.~~

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2009, less \$38,994, is hereby reappropriated.

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2009, less \$1,568, is hereby reappropriated.

20 Sec. 53. Laws 2009, LB 315, section 54, is amended to
21 read:

22 Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
23 Program No. 402 - Nebraska Center for the Education of
24 Children who are Blind or Visually Impaired

| | | |
|----|-----------|-----------|
| 25 | FY2009-10 | FY2010-11 |
|----|-----------|-----------|

LB 1

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| | | | |
|---|---------------|-----------|-----------|
| 1 | GENERAL FUND | 1,798,777 | 1,836,407 |
| 2 | PROGRAM TOTAL | 1,798,777 | 1,836,407 |
| 3 | SALARY LIMIT | 12,561 | 12,875 |

4 There is included in the appropriation to this program
5 for FY2009-10 \$34,852 General Funds and for FY2010-11 \$71,970
6 General Funds for an annual two percent increase in rates paid to
7 the providers of services for children who are blind or visually
8 impaired, which shall only be used for such purpose.

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2009, less \$24,336, is hereby reappropriated.

11 Sec. 54. Laws 2009, LB 315, section 55, is amended to
12 read:

13 Sec. 55. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
14 Program No. 614 - Professional Practices Commission

| 15 | | FY2009-10 | FY2010-11 |
|----|----------------------|----------------|----------------|
| 16 | CASH FUND | 150,902 | 129,692 |
| 17 | PROGRAM TOTAL | 150,902 | 129,692 |
| 18 | <u>CASH FUND</u> | <u>147,129</u> | <u>123,207</u> |
| 19 | <u>PROGRAM TOTAL</u> | <u>147,129</u> | <u>123,207</u> |
| 20 | SALARY LIMIT | 88,352 | 65,557 |

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2009, less \$24,088, is hereby reappropriated.

23 Sec. 55. Laws 2009, LB 315, section 56, is amended to
24 read:

25 Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

LB 1

LB 1

1 Program No. 16 - Expenses, Constitutional Officers

| | FY2009-10 | FY2010-11 |
|------------------------|---------------|---------------|
| 3 GENERAL FUND | 57,000 | 57,000 |
| 4 PROGRAM TOTAL | 57,000 | 57,000 |
| 5 <u>GENERAL FUND</u> | <u>55,575</u> | <u>54,150</u> |
| 6 <u>PROGRAM TOTAL</u> | <u>55,575</u> | <u>54,150</u> |

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2009, less \$4,819, is hereby reappropriated.

9 Sec. 56. Laws 2009, LB 315, section 57, is amended to
10 read:

11 Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

12 Program No. 19 - Modular Housing Units Program

| | FY2009-10 | FY2010-11 |
|-------------------------|----------------|----------------|
| 13 CASH FUND | 637,222 | 658,873 |
| 14 PROGRAM TOTAL | 637,222 | 658,873 |
| 15 <u>CASH FUND</u> | <u>621,291</u> | <u>625,929</u> |
| 16 <u>PROGRAM TOTAL</u> | <u>621,291</u> | <u>625,929</u> |
| 17 SALARY LIMIT | 389,103 | 399,001 |

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2009, less \$241,240, is hereby reappropriated.

20 Sec. 57. Laws 2009, LB 315, section 58, is amended to
21 read:

22 Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

23 Program No. 54 - Enforcement of Standards - Common
24 Carriers
25

| LB 1 | FY2009-10 | FY2010-11 |
|------|------------------------------------|----------------------|
| 1 | | |
| 2 | GENERAL FUND 2,055,128 | 2,095,817 |
| 3 | PROGRAM TOTAL 2,055,128 | 2,095,817 |
| 4 | <u>GENERAL FUND</u> 2,003,750 | <u>1,991,026</u> |
| 5 | <u>PROGRAM TOTAL</u> 2,003,750 | <u>1,991,026</u> |
| 6 | SALARY LIMIT 1,235,195 | 1,267,323 |

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2009, less \$168,547, is hereby reappropriated.

9 Sec. 58. Laws 2009, LB 315, section 59, is amended to
10 read:

11 Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
12 Program No. 60 - Grain Warehouse Surveillance/Moisture
13 Testing

| LB 1 | FY2009-10 | FY2010-11 |
|------|---------------------------------|-------------------|
| 14 | | |
| 15 | CASH FUND 38,671 | 42,402 |
| 16 | PROGRAM TOTAL 38,671 | 42,402 |
| 17 | <u>CASH FUND</u> 37,704 | <u>40,282</u> |
| 18 | <u>PROGRAM TOTAL</u> 37,704 | <u>40,282</u> |
| 19 | SALARY LIMIT 6,696 | 6,860 |

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$13,654, is hereby reappropriated.

22 Sec. 59. Laws 2009, LB 315, section 60, is amended to
23 read:

24 Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
25 Program No. 64 - Nebraska Telecommunications Relay System

| | | |
|------------------------|------------------|------------------|
| LB 1 | | LB 1 |
| 1 Fund | | |
| 2 | FY2009-10 | FY2010-11 |
| 3 CASH FUND | 1,597,222 | 1,600,313 |
| 4 PROGRAM TOTAL | 1,597,222 | 1,600,313 |
| 5 <u>CASH FUND</u> | <u>1,557,291</u> | <u>1,520,297</u> |
| 6 <u>PROGRAM TOTAL</u> | <u>1,557,291</u> | <u>1,520,297</u> |
| 7 SALARY LIMIT | 56,267 | 57,706 |

8 There is included in the appropriation to this program
9 for FY2009-10 ~~\$460,000~~ \$448,500 Cash Funds for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2010-11 ~~\$460,000~~ \$437,000 Cash
12 Funds for state aid, which shall only be used for such purpose.

13 The unexpended Cash Fund appropriation balance existing
14 on June 30, 2009, less \$465,562, is hereby reappropriated.

15 Sec. 60. Laws 2009, LB 315, section 61, is amended to
16 read:

17 Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

18 Program No. 71 - Nebraska Internet Enhancement Fund

| | | |
|-------------------------|---------------|---------------|
| 19 | FY2009-10 | FY2010-11 |
| 20 CASH FUND | 72,772 | 73,267 |
| 21 PROGRAM TOTAL | 72,772 | 73,267 |
| 22 <u>CASH FUND</u> | <u>70,953</u> | <u>69,604</u> |
| 23 <u>PROGRAM TOTAL</u> | <u>70,953</u> | <u>69,604</u> |
| 24 SALARY LIMIT | 8,232 | 8,447 |

25 There is included in the appropriation to this program

LB 1

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1 for FY2009-10 ~~\$59,202~~ \$57,722 Cash Funds for state aid, which
 2 shall only be used for such purpose. There is included in the
 3 appropriation to this program for FY2010-11 ~~\$59,202~~ \$56,242 Cash
 4 Funds for state aid, which shall only be used for such purpose.

5 The unexpended Cash Fund appropriation balance existing
 6 on June 30, 2009, less \$97,708, is hereby reappropriated.

7 Sec. 61. Laws 2009, LB 315, section 62, is amended to
 8 read:

9 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

10 Program No. 212 - Nebraska Competitive Telephone
 11 Marketplace Fund

| | FY2009-10 | FY2010-11 |
|-------------------------|--------------|--------------|
| 12 CASH FUND | 9,000 | 2,000 |
| 14 PROGRAM TOTAL | 9,000 | 2,000 |
| 15 <u>CASH FUND</u> | <u>8,775</u> | <u>1,900</u> |
| 16 <u>PROGRAM TOTAL</u> | <u>8,775</u> | <u>1,900</u> |

17 The unexpended Cash Fund appropriation balance existing
 18 on June 30, 2009, less \$12,120, is hereby reappropriated.

19 Sec. 62. Laws 2009, LB 315, section 63, is amended to
 20 read:

21 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

22 Program No. 583 - Enhanced Wireless 911 Fund

| | FY2009-10 | FY2010-11 |
|------------------|------------|------------|
| 23 CASH FUND | 12,431,270 | 12,441,284 |
| 24 PROGRAM TOTAL | 12,431,270 | 12,441,284 |

LB 1

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| | | | |
|---|----------------------|-------------------|-------------------|
| 1 | <u>CASH FUND</u> | <u>12,420,488</u> | <u>12,419,220</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>12,420,488</u> | <u>12,419,220</u> |
| 3 | SALARY LIMIT | 247,062 | 252,089 |

4 There is included in the appropriation to this program
5 for FY2009-10 \$12,000,000 Cash Funds for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2010-11 \$12,000,000 Cash Funds
8 for state aid, which shall only be used for such purpose.

9 Sec. 63. Laws 2009, LB 315, section 64, is amended to
10 read:

11 Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

12 Program No. 686 - Nebraska Telecommunications Universal
13 Service Fund

| | | | |
|----|--------------------------|-----------------------|-----------------------|
| 14 | | FY2009-10 | FY2010-11 |
| 15 | CASH FUND | 59,697,371 | 59,715,414 |
| 16 | PROGRAM TOTAL | 59,697,371 | 59,715,414 |
| 17 | <u>CASH FUND</u> | <u>59,679,937</u> | <u>59,679,643</u> |
| 18 | <u>PROGRAM TOTAL</u> | <u>59,679,937</u> | <u>59,679,643</u> |
| 19 | SALARY LIMIT | 291,357 | 298,839 |

20 There is included in the appropriation to this program
21 for FY2009-10 \$59,000,000 Cash Funds for state aid, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2010-11 \$59,000,000 Cash Funds
24 for state aid, which shall only be used for such purpose.

25 Sec. 64. Laws 2009, LB 315, section 65, is amended to

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1 read:

2 Sec. 65. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

3 Program No. 790 - Natural Gas Regulation

| | FY2009-10 | FY2010-11 |
|------------------------|------------------|------------------|
| 4 CASH FUND | 1,730,112 | 1,743,500 |
| 6 PROGRAM TOTAL | 1,730,112 | 1,743,500 |
| 7 <u>CASH FUND</u> | <u>1,686,859</u> | <u>1,656,325</u> |
| 8 <u>PROGRAM TOTAL</u> | <u>1,686,859</u> | <u>1,656,325</u> |
| 9 SALARY LIMIT | 328,366 | 334,797 |

10 There is included in the appropriation to this program
 11 for FY2009-10 ~~\$185,000~~ \$180,375 Cash Funds for state aid, which
 12 shall only be used for such purpose. Cash Fund expenditures
 13 for state aid for FY2009-10 shall not be limited to the amount
 14 shown. There is included in the appropriation to this program for
 15 FY2010-11 ~~\$185,000~~ \$175,750 Cash Funds for state aid, which shall
 16 only be used for such purpose. Cash Fund expenditures for state aid
 17 for FY2010-11 shall not be limited to the amount shown.

18 The unexpended Cash Fund appropriation balance existing
 19 on June 30, 2009, less \$622,591, is hereby reappropriated.

20 Sec. 65. Laws 2009, LB 315, section 66, is amended to

21 read:

22 Sec. 66. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
 23 PAROLE

24 Program No. 358 - Board of Parole

| | FY2009-10 | FY2010-11 |
|--|-----------|-----------|
|--|-----------|-----------|

LB 1

LB 1

| | | | |
|---|--------------------------|--------------------|--------------------|
| 1 | GENERAL FUND | 327,198 | 323,591 |
| 2 | PROGRAM TOTAL | 327,198 | 323,591 |
| 3 | <u>GENERAL FUND</u> | <u>319,018</u> | <u>307,411</u> |
| 4 | <u>PROGRAM TOTAL</u> | <u>319,018</u> | <u>307,411</u> |
| 5 | SALARY LIMIT | 203,439 | 208,827 |

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2009, less \$49,578, is hereby reappropriated.

8 Sec. 66. Laws 2009, LB 315, section 67, is amended to
9 read:

10 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

11 Program No. 102 - Revenue Administration

| | | | |
|----|--------------------------|-----------------------|-----------------------|
| 12 | | FY2009-10 | FY2010-11 |
| 13 | GENERAL FUND | 24,582,385 | 24,681,965 |
| 14 | CASH FUND | 1,571,593 | 1,580,382 |
| 15 | PROGRAM TOTAL | 26,153,978 | 26,262,347 |
| 16 | <u>GENERAL FUND</u> | <u>23,967,825</u> | <u>23,447,867</u> |
| 17 | <u>CASH FUND</u> | <u>1,532,303</u> | <u>1,501,363</u> |
| 18 | <u>PROGRAM TOTAL</u> | <u>25,500,128</u> | <u>24,949,230</u> |
| 19 | SALARY LIMIT | 15,596,208 | 15,967,165 |

20 There is included in the appropriation to this program
21 for FY2009-10 \$56,686 Cash Funds for a revenue auditor specialist
22 from the Nebraska Health Care Cash Fund. There is included in the
23 appropriation to this program for FY2010-11 \$56,686 Cash Funds for
24 a revenue auditor specialist from the Nebraska Health Care Cash
25 Fund.

26 The unexpended General Fund appropriation balance

LB 1

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1 existing on June 30, 2009, less \$553,128, is hereby reappropriated.

2 The unexpended Cash Fund appropriation balance existing
3 on June 30, 2009, less \$143,885, is hereby reappropriated.

4 Sec. 67. Laws 2009, LB 315, section 68, is amended to
5 read:

6 Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE
7 Program No. 104 - County Property Tax Relief

| | FY2009-10 | FY2010-11 |
|------------------|------------------|------------------|
| 8 GENERAL FUND | 1,500,000 | 1,500,000 |
| 9 PROGRAM TOTAL | 1,500,000 | 1,500,000 |
| 10 GENERAL FUND | <u>1,500,000</u> | <u>1,425,000</u> |
| 11 PROGRAM TOTAL | <u>1,500,000</u> | <u>1,425,000</u> |

12
13 There is included in the appropriation to this program
14 for FY2009-10 \$1,500,000 General Funds for state aid, which
15 shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2010-11 ~~\$1,500,000~~ \$1,425,000
17 General Funds for state aid, which shall only be used for such
18 purpose.

19 Notwithstanding other provisions of this act, all
20 appropriations within this program existing on June 30, 2009, in
21 excess of expended or encumbered amounts are hereby lapsed.

22 Sec. 68. Laws 2009, LB 315, section 70, is amended to
23 read:

24 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE
25 Program No. 110 - Home Energy Improvement

LB 1

LB 1

| | | | |
|---|----------------------|------------------|------------------|
| 1 | | FY2009-10 | FY2010-11 |
| 2 | CASH FUND | 8,547,200 | 8,547,200 |
| 3 | PROGRAM TOTAL | 8,547,200 | 8,547,200 |
| 4 | <u>CASH FUND</u> | <u>8,333,520</u> | <u>8,119,840</u> |
| 5 | <u>PROGRAM TOTAL</u> | <u>8,333,520</u> | <u>8,119,840</u> |

6 There is included in the appropriation to this program
7 for FY2009-10 ~~\$8,547,200~~ \$8,333,520 Cash Funds for state aid, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2010-11 ~~\$8,547,200~~ \$8,119,840
10 Cash Funds for state aid, which shall only be used for such
11 purpose.

12 Sec. 69. Laws 2009, LB 315, section 71, is amended to
13 read:

14 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE

15 Program No. 111 - Motor Fuels

| | | | |
|----|----------------------|------------------|------------------|
| 16 | | FY2009-10 | FY2010-11 |
| 17 | CASH FUND | 2,245,850 | 2,318,154 |
| 18 | PROGRAM TOTAL | 2,245,850 | 2,318,154 |
| 19 | <u>CASH FUND</u> | <u>2,189,704</u> | <u>2,202,246</u> |
| 20 | <u>PROGRAM TOTAL</u> | <u>2,189,704</u> | <u>2,202,246</u> |
| 21 | SALARY LIMIT | 1,544,758 | 1,578,683 |

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$518,343, is hereby reappropriated.

24 Sec. 70. Laws 2009, LB 315, section 72, is amended to
25 read:

LB 1

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1 Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE

2 Program No. 112 - Property Assessment

| | FY2009-10 | FY2010-11 |
|------------------------|--------------------|--------------------|
| 4 GENERAL FUND | 4,773,770 | 4,779,340 |
| 5 CASH FUND | 608,868 | 608,868 |
| 6 PROGRAM TOTAL | 5,382,638 | 5,388,208 |
| 7 <u>GENERAL FUND</u> | <u>4,654,426</u> | <u>4,571,200</u> |
| 8 <u>CASH FUND</u> | <u>593,646</u> | <u>547,598</u> |
| 9 <u>PROGRAM TOTAL</u> | <u>5,248,072</u> | <u>5,118,798</u> |
| 10 SALARY LIMIT | 3,516,766 | 3,598,182 |

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2009, less \$81,005, is hereby reappropriated.

13 The unexpended Cash Fund appropriation balance existing
14 on June 30, 2009, less \$286,204, is hereby reappropriated.

15 Sec. 71. Laws 2009, LB 315, section 74, is amended to
16 read:

17 Sec. 74. AGENCY NO. 16 - DEPARTMENT OF REVENUE

18 Program No. 160 - Lottery Administration

| | FY2009-10 | FY2010-11 |
|-------------------------|-----------------------|-----------------------|
| 20 CASH FUND | 16,788,621 | 17,332,174 |
| 21 PROGRAM TOTAL | 16,788,621 | 17,332,174 |
| 22 <u>CASH FUND</u> | <u>16,368,905</u> | <u>16,465,565</u> |
| 23 <u>PROGRAM TOTAL</u> | <u>16,368,905</u> | <u>16,465,565</u> |
| 24 SALARY LIMIT | 1,357,815 | 1,388,109 |

25 Cash Fund expenditures shall not be limited to the amount
26 shown. It is the intent of the Legislature that all expenses of the

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1 lottery, both external and internal, be recorded in the appropriate
2 Cash Fund unless specifically required by statute to be recorded
3 elsewhere.

4 The unexpended Cash Fund appropriation balance existing
5 on June 30, 2009, less \$673,282, is hereby reappropriated.

6 Sec. 72. Laws 2009, LB 315, section 75, is amended to
7 read:

8 Sec. 75. AGENCY NO. 16 - DEPARTMENT OF REVENUE

9 Program No. 165 - Charitable Gaming

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 10 | | |
| 11 CASH FUND | 2,269,372 | 2,336,347 |
| 12 PROGRAM TOTAL | 2,269,372 | 2,336,347 |
| 13 <u>CASH FUND</u> | <u>2,212,638</u> | <u>2,219,530</u> |
| 14 <u>PROGRAM TOTAL</u> | <u>2,212,638</u> | <u>2,219,530</u> |
| 15 SALARY LIMIT | 1,510,344 | 1,542,890 |

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$441,221, is hereby reappropriated.

18 Sec. 73. Laws 2009, LB 315, section 77, is amended to
19 read:

20 Sec. 77. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

21 Program No. 26 - Administration and Services

| | FY2009-10 | FY2010-11 |
|------------------------------|----------------------|----------------------|
| 22 | | |
| 23 CASH FUND est. | 3,433,716 | 3,037,479 |
| 24 PROGRAM TOTAL | 3,433,716 | 3,037,479 |
| 25 <u>CASH FUND est.</u> | <u>3,347,873</u> | <u>2,885,605</u> |

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| | | | |
|---|----------------------|------------------|------------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>3,347,873</u> | <u>2,885,605</u> |
|---|----------------------|------------------|------------------|

2 Cash Fund expenditures shall not be limited to the amount
3 shown.

4 There is included in the appropriation to this program
5 for FY2009-10 ~~\$31,500~~ \$30,712 Cash Funds for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2010-11 ~~\$31,500~~ \$29,925 Cash
8 Funds for state aid, which shall only be used for such purpose.

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2009, less \$303,876, is hereby reappropriated.

11 Sec. 74. Laws 2009, LB 315, section 78, is amended to
12 read:

13 Sec. 78. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

14 Program No. 301 - Public Airports

| | | | |
|----|----------------|------------|------------|
| 15 | | FY2009-10 | FY2010-11 |
| 16 | CASH FUND est. | 27,245,000 | 18,135,000 |
| 17 | PROGRAM TOTAL | 27,245,000 | 18,135,000 |

18 Cash Fund expenditures shall not be limited to the amount
19 shown.

20 There is included in the appropriation to this program
21 for FY2009-10 \$27,245,000 Cash Funds estimate for state aid, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2010-11 \$18,135,000 Cash Funds
24 estimate for state aid, which shall only be used for such purpose.

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1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2009, less \$442,140, is hereby reappropriated.

3 Sec. 75. Laws 2009, LB 315, section 79, is amended to
4 read:

5 Sec. 79. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

6 Program No. 596 - State-Owned Aircraft

| | FY2009-10 | FY2010-11 |
|--------------------------|----------------|----------------|
| 7 | | |
| 8 CASH FUND est. | 876,739 | 885,910 |
| 9 PROGRAM TOTAL | 876,739 | 885,910 |
| 10 <u>CASH FUND est.</u> | <u>875,455</u> | <u>883,274</u> |
| 11 <u>PROGRAM TOTAL</u> | <u>875,455</u> | <u>883,274</u> |

12 Cash Fund expenditures shall not be limited to the amount
13 shown.

14 The unexpended Cash Fund appropriation balance existing
15 on June 30, 2009, less \$215,110, is hereby reappropriated.

16 Sec. 76. Laws 2009, LB 315, section 85, is amended to
17 read:

18 Sec. 85. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

19 Program No. 78 - Department of Agriculture

| | FY2009-10 | FY2010-11 |
|------------------------|------------------|------------------|
| 20 | | |
| 21 GENERAL FUND | 6,442,179 | 6,582,627 |
| 22 CASH FUND | 6,989,065 | 7,079,977 |
| 23 <u>GENERAL FUND</u> | <u>6,281,125</u> | <u>6,253,496</u> |
| 24 <u>CASH FUND</u> | <u>6,881,059</u> | <u>6,846,024</u> |
| 25 FEDERAL FUND est. | 2,774,498 | 2,821,676 |

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| | | | |
|---|-----------------------|-------------------|-------------------|
| 1 | REVOLVING FUND | 519,490 | 553,664 |
| 2 | PROGRAM TOTAL | 16,725,232 | 17,037,944 |
| 3 | <u>REVOLVING FUND</u> | <u>506,503</u> | <u>525,981</u> |
| 4 | <u>PROGRAM TOTAL</u> | <u>16,443,185</u> | <u>16,447,177</u> |
| 5 | SALARY LIMIT | 7,340,427 | 7,519,850 |

6 There is included in the appropriation to this program
7 for FY2009-10 ~~\$60,000~~ \$-0- General Funds and \$242,232 Federal
8 Funds estimate for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2010-11 ~~\$120,000~~ \$-0- General Funds and \$242,232 Federal Funds
11 estimate for state aid, which shall only be used for such purpose.

12 The Department of Administrative Services shall monitor
13 the appropriations and expenditures for this program according to
14 the following program classifications:

- 15 No. 27 - Departmental Administration
- 16 No. 56 - Weights and Measures
- 17 No. 57 - Bureau of Dairies and Foods
- 18 No. 61 - Agricultural Laboratories
- 19 No. 63 - Bureau of Animal Industry
- 20 No. 333 - Bureau of Plant Industry
- 21 No. 382 - Potato Development
- 22 No. 387 - Poultry and Egg Development, Utilization, and
- 23 Marketing
- 24 No. 564 - Agriculture Development

25 It is the intent of the Legislature that the Department

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1 of Agriculture, if necessary, utilize the system of fees currently
2 established in law under the Commercial Dog and Cat Operator
3 Inspection Act to generate additional cash fund revenue in order
4 to maintain current program staffing and service levels for the
5 Commercial Dog and Cat Operator Inspection program throughout the
6 2009-11 biennium.

7 The collective unexpended General Fund appropriation
8 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,
9 and 564 existing on June 30, 2009, less \$183,273, are hereby
10 reappropriated to Program 78.

11 The collective unexpended Cash Fund appropriation
12 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,
13 and 564 existing on June 30, 2009, less \$972,686, are hereby
14 reappropriated to Program 78.

15 The collective unexpended Revolving Fund appropriation
16 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,
17 and 564 existing on June 30, 2009, less \$18,646, are hereby
18 reappropriated to Program 78.

19 Sec. 77. Laws 2009, LB 315, section 90, is amended to
20 read:

21 Sec. 90. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
22 FINANCE

23 Program No. 65 - Enforcement of Standards - Financial
24 Institutions

25

FY2009-10

FY2010-11

| | | | |
|---|----------------------|------------------|------------------|
| | LB 1 | | LB 1 |
| 1 | CASH FUND | 5,184,671 | 5,191,579 |
| 2 | PROGRAM TOTAL | 5,184,671 | 5,191,579 |
| 3 | <u>CASH FUND</u> | <u>5,052,337</u> | <u>4,926,800</u> |
| 4 | <u>PROGRAM TOTAL</u> | <u>5,052,337</u> | <u>4,926,800</u> |
| 5 | SALARY LIMIT | 3,171,546 | 3,278,492 |

6 The unexpended Cash Fund appropriation balance existing
7 on June 30, 2009, less \$549,467, is hereby reappropriated.

8 Sec. 78. Laws 2009, LB 315, section 91, is amended to
9 read:

10 Sec. 91. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
11 FINANCE

12 Program No. 66 - Enforcement of Standards - Securities

| | | | |
|----|----------------------|----------------------|----------------------|
| | | FY2009-10 | FY2010-11 |
| 13 | | | |
| 14 | CASH FUND | 1,441,631 | 1,442,424 |
| 15 | PROGRAM TOTAL | 1,441,631 | 1,442,424 |
| 16 | <u>CASH FUND</u> | <u>1,405,590</u> | <u>1,370,303</u> |
| 17 | <u>PROGRAM TOTAL</u> | <u>1,405,590</u> | <u>1,370,303</u> |
| 18 | SALARY LIMIT | 841,290 | 861,651 |

19 The unexpended Cash Fund appropriation balance existing
20 on June 30, 2009, less \$239,326, is hereby reappropriated.

21 Sec. 79. Laws 2009, LB 315, section 92, is amended to
22 read:

23 Sec. 92. AGENCY NO. 21 - STATE FIRE MARSHAL

24 Program No. 193 - Public Protection

| | | | |
|----|--|-----------|-----------|
| 25 | | FY2009-10 | FY2010-11 |
|----|--|-----------|-----------|

| | LB 1 | LB 1 | |
|---|----------------------|------------------|------------------|
| 1 | GENERAL FUND | 3,197,135 | 3,286,831 |
| 2 | CASH FUND | 1,586,576 | 1,625,012 |
| 3 | <u>GENERAL FUND</u> | <u>3,117,207</u> | <u>3,122,489</u> |
| 4 | <u>CASH FUND</u> | <u>1,546,147</u> | <u>1,541,003</u> |
| 5 | FEDERAL FUND est. | 325,677 | 332,038 |
| 6 | PROGRAM TOTAL | 5,109,388 | 5,243,881 |
| 7 | <u>PROGRAM TOTAL</u> | <u>4,989,031</u> | <u>4,995,530</u> |
| 8 | SALARY LIMIT | 2,876,187 | 2,945,129 |

9 The Department of Administrative Services shall monitor
10 the appropriations and expenditures for this program according to
11 the following program classifications:

12 No. 225 - General Operations

13 No. 226 - Pipeline Safety

14 No. 227 - Underground Storage Tanks

15 There is included in the appropriation to this program
16 for FY2009-10 \$50,000 Federal Funds estimate for state aid, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2010-11 \$50,000 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.
20 If federal restrictions prevent using these Federal Funds for state
21 aid, the State Fire Marshal may reallocate available funds in the
22 Underground Storage Tank Fund to provide state aid payments to the
23 affected political subdivisions.

24 There is included in the appropriation to this program
25 for FY2009-10 \$20,000 Cash Funds for fireworks testing, which

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1 shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2010-11 \$20,000 Cash Funds for
3 fireworks testing, which shall only be used for such purpose.

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2009, less \$74,393, is hereby reappropriated.

6 The unexpended Cash Fund appropriation balance existing
7 on June 30, 2009, less \$566,864, is hereby reappropriated.

8 Sec. 80. Laws 2009, LB 315, section 93, is amended to
9 read:

10 Sec. 93. AGENCY NO. 21 - STATE FIRE MARSHAL
11 Program No. 340 - Training Division

| | FY2009-10 | FY2010-11 |
|----|--------------------|--------------------|
| 12 | | |
| 13 | 898,847 | 920,506 |
| 14 | 22,636 | 22,702 |
| 15 | 921,483 | 943,208 |
| 16 | <u>876,376</u> | <u>874,481</u> |
| 17 | <u>22,070</u> | <u>21,567</u> |
| 18 | <u>898,446</u> | <u>896,048</u> |
| 19 | 438,368 | 449,233 |

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2009, less \$123,473, is hereby reappropriated.

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$17,914, is hereby reappropriated.

24 Sec. 81. Laws 2009, LB 315, section 94, is amended to
25 read:

26 Sec. 94. AGENCY NO. 21 - STATE FIRE MARSHAL

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1 Program No. 415 - Emergency Responders Act

| | FY2009-10 | FY2010-11 |
|------------------------|---------------|---------------|
| 3 GENERAL FUND | 12,863 | 12,960 |
| 4 PROGRAM TOTAL | 12,863 | 12,960 |
| 5 <u>GENERAL FUND</u> | <u>12,541</u> | <u>12,312</u> |
| 6 <u>PROGRAM TOTAL</u> | <u>12,541</u> | <u>12,312</u> |
| 7 SALARY LIMIT | 2,225 | 2,281 |

8 The unexpended General Fund appropriation balance
 9 existing on June 30, 2009, less \$4,860, is hereby reappropriated.

10 Sec. 82. Laws 2009, LB 315, section 96, is amended to
 11 read:

12 Sec. 96. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
 13 Program No. 68 - Medical Professional Liability

| | FY2009-10 | FY2010-11 |
|-------------------------|----------------|----------------|
| 15 CASH FUND | 203,616 | 203,616 |
| 16 PROGRAM TOTAL | 203,616 | 203,616 |
| 17 <u>CASH FUND</u> | <u>198,526</u> | <u>193,435</u> |
| 18 <u>PROGRAM TOTAL</u> | <u>198,526</u> | <u>193,435</u> |
| 19 SALARY LIMIT | 48,253 | 49,458 |

20 The unexpended Cash Fund appropriation balance existing
 21 on June 30, 2009, less \$35,171, is hereby reappropriated.

22 Sec. 83. Laws 2009, LB 315, section 97, is amended to
 23 read:

24 Sec. 97. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
 25 Program No. 69 - Enforcement of Standards - Insurance

| LB 1 | FY2009-10 | FY2010-11 |
|------|---------------------------------|-----------------------|
| 1 | | |
| 2 | CASH FUND 11,030,931 | 10,926,469 |
| 3 | <u>CASH FUND</u> 10,755,158 | <u>10,380,146</u> |
| 4 | FEDERAL FUND est. 319,819 | 324,168 |
| 5 | PROGRAM TOTAL 11,350,750 | 11,250,637 |
| 6 | <u>PROGRAM TOTAL</u> 11,074,977 | <u>10,704,314</u> |
| 7 | SALARY LIMIT 6,268,235 | 6,424,786 |

8 The unexpended Cash Fund appropriation balance existing
9 on June 30, 2009, less \$1,323,764, is hereby reappropriated.

10 Sec. 84. Laws 2009, LB 315, section 98, is amended to
11 read:

12 Sec. 98. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
13 Program No. 556 - Liquidation of Insurance Companies

| LB 1 | FY2009-10 | FY2010-11 |
|------|---------------------------------|-------------------|
| 14 | | |
| 15 | CASH FUND 10,000 | 10,000 |
| 16 | PROGRAM TOTAL 10,000 | 10,000 |
| 17 | <u>CASH FUND</u> 9,750 | <u>9,500</u> |
| 18 | <u>PROGRAM TOTAL</u> 9,750 | <u>9,500</u> |

19 The unexpended Cash Fund appropriation balance existing
20 on June 30, 2009, less \$9,995, is hereby reappropriated.

21 Sec. 85. Laws 2009, LB 315, section 99, is amended to
22 read:

23 Sec. 99. AGENCY NO. 23 - DEPARTMENT OF LABOR
24 Program No. 31 - Division of Employment

| LB 1 | FY2009-10 | FY2010-11 |
|------|-----------|-----------|
| 25 | | |

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| | | | |
|---|--------------------------|-----------------------|-----------------------|
| 1 | CASH FUND | 605,000 | 605,000 |
| 2 | <u>CASH FUND</u> | <u>589,875</u> | <u>574,750</u> |
| 3 | FEDERAL FUND est. | 46,233,326 | 43,459,582 |
| 4 | PROGRAM TOTAL | 46,838,326 | 44,064,582 |
| 5 | <u>PROGRAM TOTAL</u> | <u>46,823,201</u> | <u>44,034,332</u> |
| 6 | SALARY LIMIT | 19,904,270 | 20,334,068 |

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2009, is hereby reappropriated.

9 There is included in the appropriation to this program
10 for FY2009-10 \$9,265,000 Federal Funds estimate for state aid,
11 which shall only be used for such purpose. There is included in
12 the appropriation to this program for FY2010-11 \$9,265,000 Federal
13 Funds estimate for state aid, which shall only be used for such
14 purpose.

15 The unexpended balance of the \$27,599,516 in Federal
16 Funds appropriated in FY2004-05 under section 903(d) of the federal
17 Social Security Act, as amended, existing on June 30, 2009, is
18 hereby reappropriated. The Department of Labor shall submit a
19 schedule of proposed expenditures of the appropriation of section
20 903(d) funds made pursuant to this section for administrative
21 purposes for fiscal years beginning on or after July 1, 2007,
22 to the Legislature as a part of the regular budget submission
23 process. All provisions of subsection (2) of section 48-621 except
24 subdivision (2)(a)(i) shall apply to this appropriation of section
25 903(d) funds.

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1 The appropriation set forth in this section includes
 2 an appropriation of \$3,116,126 out of the funds credited to the
 3 account of this state in the Unemployment Trust Fund by the United
 4 States Secretary of the Treasury pursuant to section 903(g) of
 5 the federal Social Security Act, as amended, to be used solely
 6 for the administration of the unemployment compensation program as
 7 authorized under section 903(g) of the federal Social Security Act,
 8 as amended.

9 It is the intent of the Legislature that local Workforce
 10 Investment Boards direct not less than seventy percent of funds
 11 received from the American Recovery and Reinvestment Act of 2009
 12 for adult training and employment activities, including supportive
 13 services and needs-related payments, and for dislocated worker
 14 employment and training activities, to support access to training
 15 and training-related supportive services, including but not limited
 16 to, tuition for credit-bearing courses, and costs related to adult
 17 basic education programs and certificate programs.

18 Sec. 86. Laws 2009, LB 315, section 100, is amended to
 19 read:

20 Sec. 100. AGENCY NO. 23 — DEPARTMENT OF LABOR
 21 Program No. 194 - Division for Protection of People and
 22 Property

| | FY2009-10 | FY2010-11 |
|----|--------------|-----------|
| 23 | | |
| 24 | GENERAL FUND | 567,044 |
| | | 582,247 |
| 25 | CASH FUND | 1,337,994 |
| | | 1,375,032 |

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| | | | |
|---|--------------------------|----------------------|----------------------|
| 1 | <u>GENERAL FUND</u> | <u>552,868</u> | <u>553,135</u> |
| 2 | <u>CASH FUND</u> | <u>1,304,544</u> | <u>1,306,280</u> |
| 3 | FEDERAL FUND est. | 635,690 | 656,372 |
| 4 | PROGRAM TOTAL | 2,540,728 | 2,613,651 |
| 5 | <u>PROGRAM TOTAL</u> | <u>2,493,102</u> | <u>2,515,787</u> |
| 6 | SALARY LIMIT | 1,654,111 | 1,693,597 |

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2009, less \$19,471, is hereby reappropriated.

9 Sec. 87. Laws 2009, LB 315, section 101, is amended to
10 read:

11 Sec. 101. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
12 Program No. 70 - Enforcement of Standards - Motor
13 Vehicles/Motor Vehicle Drivers

| | | | |
|----|----------------------|-------------------|-------------------|
| 14 | | FY2009-10 | FY2010-11 |
| 15 | <u>CASH FUND</u> | <u>19,101,000</u> | <u>17,955,000</u> |
| 16 | <u>PROGRAM TOTAL</u> | <u>19,101,000</u> | <u>17,955,000</u> |
| 17 | <u>CASH FUND</u> | <u>18,926,656</u> | <u>17,626,593</u> |
| 18 | <u>PROGRAM TOTAL</u> | <u>18,926,656</u> | <u>17,626,593</u> |
| 19 | SALARY LIMIT | 7,518,702 | 7,718,804 |

20 There is included in the appropriation to this program
21 for FY2009-10 a retainer fee of \$465,292 Cash Funds and for
22 FY2010-11 a retainer fee of \$465,292 Cash Funds which shall
23 be billed and paid in equal monthly installments to the
24 Intergovernmental Data Services Program Revolving Fund for county
25 automation expenses in lieu of standard central processing unit

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1 charges, which shall only be used for such purpose. These retainer
 2 fee amounts shall not include pass-through charges for leased
 3 computers and printers, software maintenance costs, or county data
 4 conversion or interface costs. The annual retainer fee for both
 5 FY2009-10 and FY2010-11 shall be paid prior to the end of each
 6 respective fiscal year.

7 The unexpended Cash Fund appropriation balance existing
 8 on June 30, 2009, less \$2,027,930, is hereby reappropriated.

9 Sec. 88. Laws 2009, LB 315, section 103, is amended to
 10 read:

11 Sec. 103. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
 12 Program No. 644 - Highway Safety

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 13 | | |
| 14 CASH FUND | 334,054 | 343,741 |
| 15 <u>CASH FUND</u> | <u>329,471</u> | <u>334,091</u> |
| 16 FEDERAL FUND est. | 2,661,667 | 2,677,879 |
| 17 PROGRAM TOTAL | 2,995,721 | 3,021,620 |
| 18 <u>PROGRAM TOTAL</u> | <u>2,991,138</u> | <u>3,011,970</u> |
| 19 SALARY LIMIT | 404,010 | 413,648 |

20 There is included in the appropriation to this program
 21 for FY2009-10 ~~\$160,000~~ \$156,000 Cash Funds and \$1,907,898 Federal
 22 Funds estimate for state aid, which shall only be used for such
 23 purpose. There is included in the appropriation to this program for
 24 FY2010-11 ~~\$160,000~~ \$152,000 Cash Funds and \$1,907,898 Federal Funds
 25 estimate for state aid, which shall only be used for such purpose.

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1 Sec. 89. Laws 2009, LB 315, section 104, is amended to
2 read:

3 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
4 SERVICES

5 Program No. 30 - Tobacco Prevention and Control

| | FY2009-10 | FY2010-11 |
|-------------------------------|------------------|------------------|
| 6 CASH FUND | 3,006,000 | 3,006,000 |
| 7 <u>CASH FUND</u> | <u>2,930,850</u> | <u>2,855,700</u> |
| 8 FEDERAL FUND est. | 9,000 | 9,000 |
| 9 PROGRAM TOTAL | 3,015,000 | 3,015,000 |
| 10 <u>PROGRAM TOTAL</u> | <u>2,939,850</u> | <u>2,864,700</u> |

12 Notwithstanding other provisions of this act, all
13 appropriations within this program existing on June 30, 2009, in
14 excess of expended or encumbered amounts are hereby lapsed.

15 There is included in the appropriation to this program
16 for FY2009-10 ~~\$3,006,000~~ \$2,930,850 Cash Funds for tobacco use
17 prevention and control from the Tobacco Prevention and Control
18 Cash Fund. There is included in the appropriation to this program
19 for FY2010-11 ~~\$3,006,000~~ \$2,855,700 Cash Funds for tobacco use
20 prevention and control from the Tobacco Prevention and Control Cash
21 Fund.

22 Sec. 90. Laws 2009, LB 315, section 106, is amended to
23 read:

24 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
25 SERVICES

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| | FY2009-10 | FY2010-11 |
|--|--------------------|--------------------|
| 1 Program No. 33 - Administration | | |
| 2 | | |
| 3 GENERAL FUND | 102,527,138 | 103,171,754 |
| 4 CASH FUND | 21,304,782 | 21,716,885 |
| 5 <u>GENERAL FUND</u> | <u>98,646,471</u> | <u>97,134,965</u> |
| 6 <u>CASH FUND</u> | <u>20,782,295</u> | <u>20,652,346</u> |
| 7 FEDERAL FUND est. | 190,135,313 | 191,149,632 |
| 8 <u>PROGRAM TOTAL</u> | <u>313,967,233</u> | <u>316,038,271</u> |
| 9 <u>PROGRAM TOTAL</u> | <u>309,564,079</u> | <u>308,936,943</u> |
| 10 SALARY LIMIT | 130,426,818 | 133,759,495 |

11 The Department of Administrative Services shall monitor
12 the appropriations and expenditures for this program according to
13 the following program classifications:

- 14 No. 261 - General Operations
- 15 No. 262 - Public Health Administration
- 16 No. 263 - Medicaid and Long-Term Care Administration
- 17 No. 264 - Children and Family Services Administration
- 18 No. 265 - Protection and Safety
- 19 No. 266 - Economic and Family Support
- 20 No. 267 - Developmental Disabilities Service Coordination
- 21 No. 268 - Behavioral Health Administration
- 22 No. 269 - Developmental Disabilities Administration

23 There is included in the appropriation to this program
24 for FY2009-10 \$13,688 Cash Funds for regulatory support for
25 emergency medical technicians-intermediate and emergency medical

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1 technicians-paramedic licensing from the Nebraska Health Care Cash
2 Fund. There is included in the appropriation to this program
3 for FY2010-11 \$13,688 Cash Funds for regulatory support for
4 emergency medical technicians-intermediate and emergency medical
5 technicians-paramedic licensing from the Nebraska Health Care Cash
6 Fund.

7 There is included in the appropriation to this program
8 for FY2009-10 \$26,000 Cash Funds from the Nebraska Health Care
9 Cash Fund to continue the Parkinson's Disease Registry. There is
10 included in the appropriation to this program for FY2010-11 \$26,000
11 Cash Funds from the Nebraska Health Care Cash Fund to continue the
12 Parkinson's Disease Registry.

13 There is included in the appropriation to this program
14 \$404,643 Cash Funds for FY2009-10 and \$404,643 Cash Funds for
15 FY2010-11 from the Nebraska Health Care Cash Fund for respite
16 services in each of the service areas designated by the Department
17 of Health and Human Services and for administrative costs,
18 including personnel costs, associated with the Nebraska Lifespan
19 Respite Services Program.

20 There is included in the appropriation to this program
21 for FY2009-10 \$25,000 Cash Funds from the Nebraska Health Care
22 Cash Fund for compulsive gamblers assistance programs. There is
23 included in the appropriation to this program for FY2010-11 \$25,000
24 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
25 gamblers assistance programs.

1 There is included in the appropriation to this program
 2 for FY2009-10 \$6,000 Cash Funds from the Nebraska Health Care Cash
 3 Fund for costs relating to the implementation of smoking cessation
 4 covered by medicaid. There is included in the appropriation to this
 5 program for FY2010-11 \$6,000 Cash Funds from the Nebraska Health
 6 Care Cash Fund for costs relating to the implementation of smoking
 7 cessation covered by medicaid.

8 There is included in the appropriation to this program
 9 for FY2009-10 ~~\$150,000~~ \$0 General Funds to contract for a rate
 10 methodology study for developmental disability services, which
 11 shall only be used for such purpose.

12 The unexpended Cash Fund appropriation balance existing
 13 on June 30, 2009, less \$2,722,300, is hereby reappropriated.

14 Sec. 91. Laws 2009, LB 315, section 107, is amended to
 15 read:

16 Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 17 SERVICES

18 Program No. 38 - Behavioral Health Aid

| | FY2009-10 | FY2010-11 |
|----|-----------------------|------------------------|
| 19 | | |
| 20 | 74,091,067 | 75,428,898 |
| 21 | <u>74,091,067</u> | <u>74,537,011</u> |
| 22 | 14,582,280 | 14,582,280 |
| 23 | 10,504,971 | 10,504,971 |
| 24 | 99,178,318 | 100,516,149 |
| 25 | <u>99,178,318</u> | <u>99,624,262</u> |

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1 There is included in the appropriation to this program
2 for FY2009-10 \$74,091,067 General Funds, \$14,582,280 Cash Funds,
3 and \$10,504,971 Federal Funds estimate for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2010-11 ~~\$75,428,898~~ \$74,537,011
6 General Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal
7 Funds estimate for state aid, which shall only be used for such
8 purpose.

9 There is included in the amount shown as General Fund
10 aid in this program \$1,318,061 General Funds for FY2009-10 and
11 ~~\$2,655,892~~ \$1,764,005 General Funds for FY2010-11 for an ~~annual one~~
12 ~~and one-half percent~~ increase in rates paid to providers of mental
13 health and substance abuse services, which funds shall only be used
14 for such purpose.

15 There is included in the amount shown as Cash Fund aid
16 in this program \$6,500,000 Cash Funds for FY2009-10 and \$6,500,000
17 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund
18 to be used for community-based mental health and substance abuse
19 services, including intermediate-level residential mental health
20 services. It is the intent of the Legislature that these funds
21 shall be distributed to each of the six behavioral health regions
22 based upon a formula determined by the Department of Health and
23 Human Services.

24 There is included in the amount shown as Cash Fund aid
25 in this program \$2,599,660 Cash Funds for FY2009-10 and \$2,599,660

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1 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund to
2 be used for rates paid to providers of mental health and substance
3 abuse services.

4 There is included in the amount shown as Cash Fund aid
5 in this program \$1,500,000 Cash Funds for FY2009-10 and \$1,500,000
6 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund
7 to be used for the cost of maintenance and treatment of persons
8 in emergency protective custody under the Nebraska Mental Health
9 Commitment Act.

10 There is included in the amount shown as Cash Fund aid
11 in this program \$225,000 Cash Funds for FY2009-10 and \$225,000 Cash
12 Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be
13 used for compulsive gamblers assistance programs.

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2009, less \$4,767,970, is hereby
16 reappropriated.

17 Sec. 92. Laws 2009, LB 315, section 108, is amended to
18 read:

19 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
20 SERVICES

21 Program No. 175 - Rural Health Provider Incentive Program

| | FY2009-10 | FY2010-11 |
|------------------|----------------------|----------------------|
| 22 GENERAL FUND | 362,068 | 362,068 |
| 23 CASH FUND | 1,544,016 | 1,544,016 |
| 24 PROGRAM TOTAL | 1,906,084 | 1,906,084 |

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| | | | |
|---|----------------------|------------------|------------------|
| 1 | <u>GENERAL FUND</u> | <u>353,016</u> | <u>343,965</u> |
| 2 | <u>CASH FUND</u> | <u>1,505,416</u> | <u>1,466,815</u> |
| 3 | <u>PROGRAM TOTAL</u> | <u>1,858,432</u> | <u>1,810,780</u> |

4 Notwithstanding other provisions of this act, all
5 appropriations within this program existing on June 30, 2009, in
6 excess of expended or encumbered amounts are hereby lapsed.

7 There is included in the appropriation to this program
8 for FY2009-10 ~~\$362,068~~ \$353,016 General Funds and ~~\$1,544,016~~
9 \$1,505,416 Cash Funds for state aid, which shall only be used
10 for such purpose. There is included in the appropriation to
11 this program for FY2010-11 ~~\$362,068~~ \$343,965 General Funds and
12 ~~\$1,544,016~~ \$1,466,815 Cash Funds for state aid, which shall only be
13 used for such purpose.

14 Sec. 93. Laws 2009, LB 315, section 110, is amended to
15 read:

16 Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
17 SERVICES

18 Program No. 178 - Professional Licensure

| | | | |
|----|----------------------|------------------|------------------|
| 19 | | FY2009-10 | FY2010-11 |
| 20 | <u>GENERAL FUND</u> | <u>73,414</u> | <u>75,409</u> |
| 21 | <u>CASH FUND</u> | <u>5,053,144</u> | <u>5,150,718</u> |
| 22 | <u>PROGRAM TOTAL</u> | <u>5,126,558</u> | <u>5,226,127</u> |
| 23 | <u>GENERAL FUND</u> | <u>71,579</u> | <u>71,639</u> |
| 24 | <u>CASH FUND</u> | <u>4,926,185</u> | <u>4,892,046</u> |
| 25 | <u>PROGRAM TOTAL</u> | <u>4,997,764</u> | <u>4,963,685</u> |

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| | | | |
|---|--------------|-----------|-----------|
| 1 | SALARY LIMIT | 2,286,387 | 2,342,910 |
|---|--------------|-----------|-----------|

2 The unexpended Cash Fund appropriation balance existing
 3 on June 30, 2009, less \$291,612, is hereby reappropriated.

4 Sec. 94. Laws 2009, LB 315, section 111, is amended to
 5 read:

6 Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 7 SERVICES

8 Program No. 179 - Public Health

| | | FY2009-10 | FY2010-11 |
|----|--------------------------|-----------------------|-----------------------|
| 9 | | | |
| 10 | GENERAL FUND | 1,096,116 | 1,114,067 |
| 11 | CASH FUND | 675,288 | 685,546 |
| 12 | <u>GENERAL FUND</u> | <u>1,068,713</u> | <u>1,058,364</u> |
| 13 | <u>CASH FUND</u> | <u>666,406</u> | <u>667,269</u> |
| 14 | FEDERAL FUND est. | 13,214,602 | 13,442,798 |
| 15 | PROGRAM TOTAL | 14,986,006 | 15,242,411 |
| 16 | <u>PROGRAM TOTAL</u> | <u>14,949,721</u> | <u>15,168,431</u> |
| 17 | SALARY LIMIT | 5,779,202 | 5,923,324 |

18 There is included in the appropriation to this program
 19 for FY2009-10 \$220,000 Cash Funds to operate a satellite office of
 20 minority health in the second and third congressional districts to
 21 coordinate and administer state policy relating to minority health
 22 from the Nebraska Health Care Cash Fund. There is included in the
 23 appropriation to this program for FY2010-11 \$220,000 Cash Funds to
 24 operate a satellite office of minority health in the second and

1 third congressional districts to coordinate and administer state
2 policy relating to minority health from the Nebraska Health Care
3 Cash Fund.

4 There is included in the appropriation to this program
5 for FY2009-10 \$100,000 Cash Funds for staff and operating expenses
6 for public health from the Nebraska Health Care Cash Fund. There
7 is included in the appropriation to this program for FY2010-11
8 \$100,000 Cash Funds for staff and operating expenses for public
9 health from the Nebraska Health Care Cash Fund.

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2009, less \$25,342, is hereby reappropriated.

12 Sec. 95. Laws 2009, LB 315, section 112, is amended to
13 read:

14 Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES

16 Program No. 250 - Juvenile Services Operations

| | FY2009-10 | FY2010-11 |
|----|-----------------------|-----------------------|
| 17 | | |
| 18 | 24,221,096 | 25,034,130 |
| 19 | <u>24,221,096</u> | <u>24,961,927</u> |
| 20 | 1,082,964 | 1,082,964 |
| 21 | 751,988 | 752,493 |
| 22 | 26,056,048 | 26,869,587 |
| 23 | <u>26,056,048</u> | <u>26,797,384</u> |
| 24 | 10,389,230 | 10,694,518 |

25 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to
2 the following program classifications:

- 3 No. 315 - Office of Juvenile Services
- 4 No. 345 - Juvenile Community-Based Services
- 5 No. 364 - Juvenile Parole Administration
- 6 No. 371 - Youth Rehabilitation and Treatment
7 Center-Geneva
- 8 No. 374 - Youth Rehabilitation and Treatment
9 Center-Kearney

10 There is included in the appropriation to this program
11 for FY2009-10 \$1,000,000 Cash Funds for mental health services to
12 juvenile offenders under section 43-407 from the Nebraska Health
13 Care Cash Fund. There is included in the appropriation to this
14 program for FY2010-11 \$1,000,000 Cash Funds for mental health
15 services to juvenile offenders under section 43-407 from the
16 Nebraska Health Care Cash Fund.

17 The unexpended Cash Fund appropriation balance existing
18 on June 30, 2009, less \$8,364, is hereby reappropriated.

19 Sec. 96. Laws 2009, LB 315, section 113, is amended to
20 read:

21 Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
22 SERVICES

23 Program No. 344 - Children's Health Insurance

| | | | |
|----|-------------------------|----------------------|----------------------|
| 24 | | FY2009-10 | FY2010-11 |
| 25 | GENERAL FUND | 8,237,592 | 8,667,347 |

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| | | | |
|---|-----------------------|-------------------|-------------------|
| 1 | CASH FUND | 5,000,000 | 5,000,000 |
| 2 | <u>GENERAL FUND</u> | <u>6,937,592</u> | <u>8,553,462</u> |
| 3 | <u>CASH FUND est.</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| 4 | FEDERAL FUND est. | 35,096,231 | 36,044,236 |
| 5 | <u>PROGRAM TOTAL</u> | <u>48,333,823</u> | <u>49,711,583</u> |
| 6 | <u>PROGRAM TOTAL</u> | <u>47,033,823</u> | <u>49,597,698</u> |

7 There is included in the appropriation to this program
8 for FY2009-10 ~~\$8,237,592~~ \$6,937,592 General Funds, \$5,000,000 Cash
9 Funds estimate, and \$35,096,231 Federal Funds estimate for state
10 aid, which shall only be used for such purpose. There is included
11 in the appropriation to this program for FY2010-11 ~~\$8,667,347~~
12 \$8,553,462 General Funds, \$5,000,000 Cash Funds estimate, and
13 \$36,044,236 Federal Funds estimate for state aid, which shall only
14 be used for such purpose.

15 There is included in the appropriation to this program
16 for FY2009-10 \$5,000,000 Cash Funds for state aid from the Nebraska
17 Health Care Cash Fund. There is included in the appropriation to
18 this program for FY2010-11 \$5,000,000 Cash Funds for state aid from
19 the Nebraska Health Care Cash Fund.

20 It is the intent of the Legislature that phased-down
21 state contributions to the federal government as defined and
22 required by the Medicare Prescription Drug, Improvement, and
23 Modernization Act of 2003 may be made from appropriations to
24 this program.

25 The unexpended General Fund appropriation balance

1 existing on June 30, 2009, less \$656,914, is hereby reappropriated.

2 Sec. 97. Laws 2009, LB 315, section 114, is amended to
3 read:

4 Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES

6 Program No. 347 - Public Assistance

| | FY2009-10 | FY2010-11 |
|----|------------------------|------------------------|
| 7 | | |
| 8 | 236,141,182 | 248,179,818 |
| 9 | <u>235,241,182</u> | <u>245,146,104</u> |
| 10 | 6,044,444 | 6,044,444 |
| 11 | 129,137,928 | 124,568,759 |
| 12 | 371,323,554 | 378,793,021 |
| 13 | <u>370,423,554</u> | <u>375,759,307</u> |

14 Notwithstanding other provisions of this act, the
15 unexpended General Fund and Federal Fund estimate appropriation
16 balances for Program 39 - Protection and Safety of Children
17 existing on June 30, 2009, are hereby reappropriated to this
18 program.

19 Notwithstanding other provisions of this act, the
20 unexpended General Fund appropriation balance for Program 316 -
21 Predisposition Detention existing on June 30, 2009, is hereby
22 reappropriated to this program.

23 There is included in the appropriation to this program
24 for FY2009-10 ~~\$236,141,182~~ \$235,241,182 General Funds, \$6,044,444
25 Cash Funds, and \$129,137,928 Federal Funds estimate for state aid,

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1 which shall only be used for such purpose. There is included
2 in the appropriation to this program for FY2010-11 ~~\$248,179,818~~
3 \$245,146,104 General Funds, \$6,044,444 Cash Funds, and \$124,568,759
4 Federal Funds estimate for state aid, which shall only be used for
5 such purpose.

6 There is included in the appropriation to this program
7 for FY2009-10 \$810,000 Cash Funds from the Nebraska Health Care
8 Cash Fund for state aid to aid in carrying out the Nebraska
9 Lifespan Respite Services Program and to provide payment to
10 caregivers to purchase services under the respite subsidy program.
11 There is included in the appropriation to this program for
12 FY2010-11 \$810,000 Cash Funds from the Nebraska Health Care Cash
13 Fund for state aid to aid in carrying out the Nebraska Lifespan
14 Respite Services Program and to provide payment to caregivers to
15 purchase services under the respite subsidy program.

16 There is included in the appropriation to this program
17 for FY2009-10 \$2,734,444 Cash Funds from the Nebraska Health
18 Care Cash Fund for state aid for the continuation of the
19 behavioral health provider rate increase. There is included in
20 the appropriation to this program for FY2010-11 \$2,734,444 Cash
21 Funds from the Nebraska Health Care Cash Fund for state aid for the
22 continuation of the behavioral health provider rate increase.

23 There is included in the Federal Fund estimate \$7,000,000
24 for FY2009-10 and \$3,200,000 for FY2010-11, to be received as
25 authorized by ARRA, for Title 8, Child Care.

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1 There is included in the Federal Fund estimate \$956,235
2 for FY2009-10 and \$518,412 for FY2010-11, to be received as
3 authorized by ARRA, for Title 5, Adoption Assistance.

4 There is included in the Federal Fund estimate \$671,479
5 for FY2009-10 and \$314,136 for FY2010-11, to be received as
6 authorized by ARRA, for Title 5, Foster Care.

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2009, less \$16,500,000, is hereby
9 reappropriated.

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2009, less \$274,352, is hereby reappropriated.

12 Sec. 98. Laws 2009, LB 315, section 115, is amended to
13 read:

14 Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES

16 Program No. 348 - Medical Assistance

| | FY2009-10 | FY2010-11 |
|----|--|--------------------------|
| 17 | | |
| 18 | 453,901,728 | 539,841,361 |
| 19 | <u>445,310,728</u> | <u>507,719,159</u> |
| 20 | 23,144,586 | 23,144,586 |
| 21 | FEDERAL FUND est. 1,134,179,079 | 1,110,855,790 |
| 22 | PROGRAM TOTAL 1,611,225,393 | 1,673,841,737 |
| 23 | <u>PROGRAM TOTAL 1,602,634,393</u> | <u>1,641,719,535</u> |

24 There is included in the appropriation to this program
25 for FY2009-10 ~~\$453,901,728~~ \$445,310,728 General Funds, \$23,144,586

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1 Cash Funds, and \$1,134,179,079 Federal Funds estimate for state
2 aid, which shall only be used for such purpose. There is
3 included in the appropriation to this program for FY2010-11
4 ~~\$539,841,361~~ \$507,719,159 General Funds, \$23,144,586 Cash Funds,
5 and \$1,110,855,790 Federal Funds estimate for state aid, which
6 shall only be used for such purpose.

7 There is included in the appropriation to this program
8 for FY2009-10 \$4,765,896 Cash Funds for state aid for the
9 continuation of the behavioral health provider rate increase
10 and behavioral health provider rate increase for managed care,
11 inpatient services, and residential treatment services provided
12 with funds from the Nebraska Health Care Cash Fund. There
13 is included in the appropriation to this program for FY2010-11
14 \$4,765,896 Cash Funds for state aid for the continuation of the
15 behavioral health provider rate increase and behavioral health
16 provider rate increase for managed care, inpatient services,
17 and residential treatment services provided with funds from the
18 Nebraska Health Care Cash Fund.

19 There is included in the appropriation to this program
20 for FY2009-10 \$450,000 Cash Funds from the Nebraska Health Care
21 Cash Fund and \$893,684 Federal Funds estimate for a state plan
22 amendment covering tobacco-use cessation in compliance with Title
23 XIX of the federal Social Security Act. There is included in the
24 appropriation to this program for FY2010-11 \$450,000 Cash Funds
25 from the Nebraska Health Care Cash Fund and \$788,304 Federal Funds

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1 estimate for a state plan amendment covering tobacco-use cessation
2 in compliance with Title XIX of the federal Social Security Act.
3 The smoking cessation funding for FY2009-10 and FY2010-11 is for
4 the costs of tobacco-use cessation counseling and tobacco-use
5 cessation pharmaceuticals approved by the federal Food and Drug
6 Administration for such purpose.

7 It is the intent of the Legislature that phased-down
8 state contributions to the federal government as defined and
9 required by the Medicare Prescription Drug, Improvement, and
10 Modernization Act of 2003 may be made from appropriations to
11 this program.

12 There is included in the Federal Fund estimate
13 \$97,376,177 for FY2009-10 and \$63,082,483 for FY2010-11, to be
14 received as authorized by ARRA, for Title 5, Federal Medicaid
15 Assistance Participation rate (FMAP).

16 There is included in the Federal Fund estimate
17 \$31,000,000 for FY2009-10 to be received as authorized by ARRA, for
18 Title 5, Federal Medicaid Assistance Participation rate First Tier
19 Unemployment Factor.

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2009, less \$23,400,000, is hereby
22 reappropriated.

23 The unexpended Cash Fund appropriation balance existing
24 on June 30, 2009, less \$1,997,150, is hereby reappropriated.

25 Sec. 99. Laws 2009, LB 315, section 118, is amended to

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1 read:

2 Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
3 SERVICES

4 Program No. 421 - Beatrice State Developmental Center

| | FY2009-10 | FY2010-11 |
|-------------------------------|------------|------------|
| 5 GENERAL FUND | 26,961,685 | 25,082,959 |
| 6 CASH FUND | 4,161,368 | 2,711,482 |
| 7 FEDERAL FUND est. | 29,715,113 | 24,477,558 |
| 8 PROGRAM TOTAL | 60,838,166 | 52,271,999 |
| 9 SALARY LIMIT | 36,979,592 | 37,608,234 |

11 It is the intent of the Legislature that the Department
12 of Health and Human Services shall provide a quarterly report
13 to the Developmental Disabilities Special Investigative Committee,
14 the Appropriations Committee, and the Health and Human Services
15 Committee of the Legislature regarding the usage of \$32,000,000
16 of General Funds appropriated to address the Department of Justice
17 Compliance Agreement and the Beatrice State Developmental Center
18 Action Plan. The initial quarterly report shall be submitted within
19 two weeks after the quarter ending on June 30, 2009. Subsequent
20 reports shall be submitted for the ensuing quarters, within two
21 weeks after the end of each quarter, for FY2009-10 and FY2010-11.

22 The reports shall indicate expenditures incurred in
23 each quarter for the interim management team and the permanent
24 management team, as well as the independent expert and Department
25 of Justice Coordinator. Expenditures for temporary medical/clinical

1 staff, newly hired permanent medical/clinical staff, and additional
2 costs for nurses, direct care staff, and shift supervisors shall
3 be reported. The number of newly hired staff and the job titles
4 of such staff shall also be reported. Contractual expenditures
5 for medical services shall be reported based upon the category
6 of care. Expenditures for clinical assessments of persons at the
7 Beatrice State Developmental Center, training, and the expansion
8 of the Outreach Treatment and Intensive Services Program shall be
9 reported.

10 The reports shall detail transition expenditures by
11 individual for each person transferred from the Beatrice State
12 Developmental Center to another setting to receive services.
13 The setting to which each person is transferred is also to be
14 identified. The expenditures for the cost of care of persons
15 transferred from the Beatrice State Developmental Center to other
16 settings shall be reported by budget program and fund source.

17 The chief executive officer of the Department of Health
18 and Human Services shall certify to the budget administrator
19 of the budget division of the Department of Administrative
20 Services the FY2009-10 and FY2010-11 unexpended appropriation
21 balances for the Beatrice State Developmental Center, Program
22 421, which are available to transition and maintain persons
23 transferred from the Beatrice State Developmental Center to
24 community-based developmental disability or other services. The
25 budget administrator of the budget division of the Department

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1 of Administrative Services shall administratively transfer during
 2 FY2009-10 and FY2010-11 available unexpended appropriation balances
 3 as certified by the chief executive officer of the Department of
 4 Health and Human Services from the Beatrice State Developmental
 5 Center, Program 421, to Developmental Disability Aid, Program 424,
 6 and Medical Assistance, Program 348.

7 The unexpended General Fund appropriation balance
 8 existing on June 30, 2009, less \$1,683,825, is hereby
 9 reappropriated.

10 The unexpended Cash Fund appropriation balance existing
 11 on June 30, 2009, less \$397,926, is hereby reappropriated.

12 Sec. 100. Laws 2009, LB 315, section 119, is amended to
 13 read:

14 Sec. 119. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 15 SERVICES

16 Program No. 422 - Beatrice State Developmental Center
 17 Contingency Fund

| | FY2009-10 | FY2010-11 |
|----|-----------------------|-----------------------|
| 18 | | |
| 19 | 25,000,000 | 24,477,558 |
| 20 | 25,000,000 | 24,477,558 |
| 21 | <u>15,000,000</u> | <u>24,477,558</u> |
| 22 | <u>15,000,000</u> | <u>24,477,558</u> |

23 There is included in the appropriation to this program
 24 for FY2009-10 ~~\$25,000,000~~ \$15,000,000 General Funds and for
 25 FY2010-11 \$24,477,558 General Funds to be used solely to supplant

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1 federal funds lost due to federal action to decertify the
2 participation of the Beatrice State Developmental Center in the
3 medical assistance program.

4 No expenditures shall be made from this program. The
5 chief executive officer of the Department of Health and Human
6 Services, or his or her designee, shall certify to the budget
7 administrator of the budget division of the Department of
8 Administrative Services for FY2009-10 and FY2010-11 the amounts
9 necessary to supplant federal funds not available to operate the
10 Beatrice State Developmental Center due to federal decertification
11 of the Beatrice State Developmental Center from participation in
12 the medical assistance program. The budget administrator shall
13 administratively transfer during FY2009-10 and FY2010-11 available
14 appropriation balances as certified by the chief executive officer
15 of the Department of Health and Human Services, or his or her
16 designee, from appropriations contained in this section to the
17 Beatrice State Developmental Center, Program 421.

18 Sec. 101. Laws 2009, LB 315, section 120, is amended to
19 read:

20 Sec. 120. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
21 SERVICES

22 Program No. 424 - Developmental Disability Aid

| | FY2009-10 | FY2010-11 |
|----|-------------------|-------------------|
| 23 | | |
| 24 | 83,769,149 | 91,708,053 |
| 25 | <u>83,269,149</u> | <u>90,573,431</u> |

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| | | | |
|---|--------------------------|-----------------------|-----------------------|
| 1 | CASH FUND | 6,112,000 | 6,112,000 |
| 2 | PROGRAM TOTAL | 89,881,149 | 97,820,053 |
| 3 | <u>PROGRAM TOTAL</u> | <u>89,381,149</u> | <u>96,685,431</u> |

4 There is included in the appropriation to this program
5 for FY2009-10 ~~\$83,769,149~~ \$83,269,149 General Funds and \$6,112,000
6 Cash Funds for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2010-11 ~~\$91,708,053~~ \$90,573,431 General Funds and \$6,112,000 Cash
9 Funds for state aid, which shall only be used for such purpose.

10 There is included in the amount shown as General Fund
11 aid in this program for FY2009-10 \$1,844,913 General Funds and
12 for FY2010-11 ~~\$3,735,949~~ \$2,601,327 General Funds for an ~~annual~~
13 ~~two and one-half percent~~ increase in rates paid to providers of
14 developmental disability services, which funds shall only be used
15 for such purpose.

16 There is included in the amount shown as Cash Fund aid in
17 this program for FY2009-10 \$5,000,000 Cash Funds and for FY2010-11
18 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be
19 used for services for persons with developmental disabilities (1)
20 who were on the waiting list for such services prior to July 1,
21 2001, and began receiving such services on and after such date and
22 (2) who are on the waiting list for such services on and after July
23 1, 2009, beginning with those who have been on the waiting list for
24 the greatest length of time past their date of need.

25 There is included in the appropriation to this program

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1 for FY2009-10 a total of ~~\$5,197,920~~ \$4,697,920 General Funds to
2 be used for services for persons with developmental disabilities
3 who are on the waiting list for such services beginning with those
4 who have been on the waiting list for the greatest length of time
5 past their date of need. Two-thirds of such funds, or ~~\$3,467,013~~
6 \$3,131,947 General Funds, shall be provided for services to persons
7 waiting the longest past their date of need. One-third of such
8 funds, or ~~\$1,730,907~~ \$1,565,973 General Funds, shall be provided to
9 persons waiting the longest for services past their date of need
10 who opt for supported services.

11 There is included in the appropriation to this program
12 for FY2010-11 a total of \$10,525,788 General Funds to be used for
13 services for persons with developmental disabilities who are on the
14 waiting list for such services beginning with those who have been
15 on the waiting list for the greatest length of time past their date
16 of need. Two-thirds of such funds, or \$7,020,700 General Funds,
17 shall be provided for services to persons waiting the longest
18 past their date of need. One-third of such funds, or \$3,505,088
19 General Funds, shall be provided to persons waiting the longest for
20 services past their date of need who opt for supported services.

21 It is the intent of the Legislature that the Department
22 of Health and Human Services shall provide a quarterly report to
23 the Legislature regarding the usage of General Funds and Federal
24 Funds for the waiting list. The initial quarterly report shall be
25 submitted within two weeks after the quarter ending on September

1 30, 2009. Subsequent reports shall be submitted for the ensuing
 2 quarters, within two weeks after the end of each quarter, for
 3 FY2009-10 and FY2010-11. The reports shall include, but not be
 4 limited to, the number of persons offered services, the type of
 5 service offered and the cost of such services, the number of
 6 persons accepting services, the services accepted, the cost of each
 7 type of service accepted in each fiscal year, and ongoing annual
 8 expenditures for such services.

9 Sec. 102. Laws 2009, LB 315, section 121, is amended to
 10 read:

11 Sec. 121. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 12 SERVICES

13 Program No. 502 - Public Health Aid

| | FY2009-10 | FY2010-11 |
|----------------------------|-------------------|-------------------|
| 14 GENERAL FUND | 3,806,575 | 3,990,874 |
| 15 GENERAL FUND | <u>3,806,575</u> | <u>3,867,394</u> |
| 16 CASH FUND | 8,580,000 | 8,580,000 |
| 17 PROGRAM TOTAL | 12,386,575 | 12,570,874 |
| 18 PROGRAM TOTAL | <u>12,386,575</u> | <u>12,447,394</u> |

19 Notwithstanding other provisions of this act, all
 20 appropriations within this program existing on June 30, 2009, in
 21 excess of expended or encumbered amounts are hereby lapsed.
 22

23 There is included in the appropriation to this program
 24 for FY2009-10 \$3,806,575 General Funds and \$8,580,000 Cash Funds
 25 for state aid, which shall only be used for such purpose. There

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1 is included in the appropriation to this program for FY2010-11
2 ~~\$3,990,874~~ \$3,867,394 General Funds and \$8,580,000 Cash Funds for
3 state aid, which shall only be used for such purpose.

4 There is included in the appropriation to this program
5 for FY2009-10 \$1,850,875 General Funds and for FY2010-11 ~~\$1,877,138~~
6 \$1,859,334 General Funds, for state aid, for the six community
7 health centers funded through Federal Program 330, Public Law
8 104-299, the Health Centers Consolidation Act of 1996. Each center
9 is to receive a base amount of \$100,000 with the balance of the
10 funding to be distributed proportionally based on the previous
11 fiscal year's percent of uninsured clients as reported on the
12 Uniform Data System Report provided to the United States Department
13 of Health and Human Services Bureau of Primary Health Care to
14 Charles Drew Health Center, One World Community Health Center,
15 Good Neighbor Community Health Center, Panhandle Community Health
16 Center, and People's Health Center.

17 There is included in the appropriation to this program
18 for FY2009-10 \$1,911,000 General Funds and \$5,600,000 Cash Funds
19 from the Nebraska Health Care Cash Fund for state aid for public
20 health departments. There is included in the appropriation to
21 this program for FY2010-11 ~~\$2,023,665~~ \$1,948,246 General Funds and
22 \$5,600,000 Cash Funds from the Nebraska Health Care Cash Fund for
23 state aid for public health departments.

24 There is included in the appropriation to this program
25 for FY2009-10 \$23,700 General Funds and \$1,580,000 Cash Funds for

1 state aid from the Nebraska Health Care Cash Fund for minority
2 public health services in counties having a minority population
3 equal to or exceeding five percent of the total population of
4 the county in the first and third congressional districts as
5 determined by the most recent federal decennial census. There
6 is included in the appropriation to this program for FY2010-11
7 ~~\$47,755~~ \$31,713 General Funds and \$1,580,000 Cash Funds for state
8 aid from the Nebraska Health Care Cash Fund for minority public
9 health services in counties having a minority population equal to
10 or exceeding five percent of the total population of the county
11 in the first and third congressional districts as determined by
12 the most recent federal decennial census. The Department of Health
13 and Human Services shall distribute the funds on a per capita
14 basis for the purpose of implementing a minority health initiative
15 which may target, but shall not be limited to, infant mortality,
16 cardiovascular disease, obesity, diabetes, and asthma.

17 There is included in the appropriation to this program
18 for FY2009-10 \$21,000 General Funds and \$1,400,000 Cash Funds from
19 the Nebraska Health Care Cash Fund for state aid to be distributed
20 equally among federally qualified health centers in a congressional
21 district with a minority population of greater than seventy-five
22 thousand inhabitants. There is included in the appropriation to
23 this program for FY2010-11 ~~\$42,315~~ \$28,101 General Funds and
24 \$1,400,000 Cash Funds from the Nebraska Health Care Cash Fund for
25 state aid to be distributed equally among federally qualified

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1 health centers in a congressional district with a minority
 2 population of greater than seventy-five thousand inhabitants. Such
 3 funds shall be used for the purpose of implementing a minority
 4 health initiative which may target, but shall not be limited to,
 5 infant mortality, cardiovascular disease, obesity, diabetes, and
 6 asthma.

7 Sec. 103. Laws 2009, LB 315, section 122, is amended to
 8 read:

9 Sec. 122. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 10 SERVICES

11 Program No. 514 - Health Aid

| | FY2009-10 | FY2010-11 |
|----|-----------------------|-----------------------|
| 12 | | |
| 13 | 4,786,648 | 4,849,448 |
| 14 | <u>4,786,648</u> | <u>4,807,372</u> |
| 15 | 10,555,484 | 11,295,817 |
| 16 | 35,381,001 | 36,011,715 |
| 17 | 50,723,133 | 52,156,980 |
| 18 | <u>50,723,133</u> | <u>52,114,904</u> |

19 Notwithstanding other provisions of this act, all
 20 appropriations within this program existing on June 30, 2009, in
 21 excess of expended or encumbered amounts are hereby lapsed.

22 There is included in the appropriation to this program
 23 for FY2009-10 \$4,786,648 General Funds, \$10,555,484 Cash Funds, and
 24 \$35,381,001 Federal Funds estimate for state aid, which shall only
 25 be used for such purpose. There is included in the appropriation

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1 to this program for FY2010-11 ~~\$4,849,448~~ \$4,807,372 General Funds,
 2 \$11,295,817 Cash Funds, and \$36,011,715 Federal Funds estimate for
 3 state aid, which shall only be used for such purpose.

4 There is included in the appropriation to this program
 5 \$650,507 General Funds for FY2009-10 and ~~\$660,264~~ \$653,759
 6 General Funds for FY2010-11, which shall only be used for the
 7 following purposes: Reimbursement for the provision of pap smears,
 8 colposcopy, cervical biopsy, cryotherapy, loop electrosurgical
 9 excision procedure (LEEP), and such other treatments and procedures
 10 as may be developed for the followup of abnormal pap smears;
 11 the diagnosis and treatment of sexually transmitted diseases,
 12 including, but not limited to, chlamydia, gonorrhea, HPV (genital
 13 warts), and herpes; and associated laboratory and equipment costs
 14 and staff training costs relating to the use of colposcopy
 15 equipment. None of the General Funds provided under this program
 16 shall be used to perform or facilitate the performance of abortion
 17 or to counsel or refer for abortion.

18 Sec. 104. Laws 2009, LB 315, section 123, is amended to
 19 read:

20 Sec. 123. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 21 SERVICES

22 Program No. 519 - Nebraska Veterans' Homes

| | FY2009-10 | FY2010-11 |
|-----------------|------------|------------|
| 23 | | |
| 24 GENERAL FUND | 26,561,231 | 27,995,258 |
| 25 CASH FUND | 15,518,482 | 15,518,482 |

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| | | | |
|---|-------------------|------------|------------|
| 1 | FEDERAL FUND est. | 11,824,698 | 11,824,698 |
| 2 | PROGRAM TOTAL | 53,904,411 | 55,338,438 |
| 3 | SALARY LIMIT | 28,542,488 | 29,066,728 |

4 The Department of Administrative Services shall monitor
5 the appropriations and expenditures for this program according to
6 the following program classifications:

- 7 No. 510 - Veterans' Home System Administration
- 8 No. 519 - Grand Island Veterans' Home
- 9 No. 520 - Norfolk Veterans' Home
- 10 No. 521 - Western Nebraska Veterans' Home
- 11 No. 522 - Eastern Nebraska Veterans' Home

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$1,812,526, is hereby reappropriated.

14 Sec. 105. Laws 2009, LB 315, section 124, is amended to
15 read:

16 Sec. 124. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
17 SERVICES

18 Program No. 559 - Care Management

| 19 | | FY2009-10 | FY2010-11 |
|----|--------------------------|----------------------|----------------------|
| 20 | GENERAL FUND | 2,023,239 | 2,053,190 |
| 21 | PROGRAM TOTAL | 2,023,239 | 2,053,190 |
| 22 | <u>GENERAL FUND</u> | <u>2,023,239</u> | <u>2,033,123</u> |
| 23 | <u>PROGRAM TOTAL</u> | <u>2,023,239</u> | <u>2,033,123</u> |

24 Notwithstanding other provisions of this act, all
25 appropriations within this program existing on June 30, 2009, in

1 excess of expended or encumbered amounts are hereby lapsed.

2 There is included in the appropriation to this program
3 for FY2009-10 \$2,023,239 General Funds for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2010-11 ~~\$2,053,190~~ \$2,033,123
6 General Funds for state aid, which shall only be used for such
7 purpose.

8 Sec. 106. Laws 2009, LB 315, section 125, is amended to
9 read:

10 Sec. 125. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
11 SERVICES

12 Program No. 571 - Community-Based Aging Services

| | FY2009-10 | FY2010-11 |
|----|-------------------------------------|-----------------------|
| 13 | | |
| 14 | 5,895,569 | 6,072,435 |
| 15 | <u>5,895,569</u> | <u>5,966,315</u> |
| 16 | FEDERAL FUND est. 9,329,303 | 9,469,241 |
| 17 | PROGRAM TOTAL 15,224,872 | 15,541,676 |
| 18 | <u>PROGRAM TOTAL 15,224,872</u> | <u>15,435,556</u> |

19 Notwithstanding other provisions of this act, all
20 appropriations within this program existing on June 30, 2009, in
21 excess of expended or encumbered amounts are hereby lapsed.

22 There is included in the appropriation to this program
23 for FY2009-10 \$5,895,569 General Funds and \$9,329,303 Federal
24 Funds estimate for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program

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1 for FY2010-11 ~~\$6,072,435~~ \$5,966,315 General Funds and \$9,469,241
2 Federal Funds estimate for state aid, which shall only be used for
3 such purpose.

4 Sec. 107. Laws 2009, LB 315, section 127, is amended to
5 read:

6 Sec. 127. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES

8 Program No. 622 - Cancer Research

| | FY2009-10 | FY2010-11 |
|----|----------------------|----------------------|
| 9 | | |
| 10 | 3,889,348 | 3,892,010 |
| 11 | 3,889,348 | 3,892,010 |
| 12 | <u>3,792,115</u> | <u>3,697,409</u> |
| 13 | <u>3,792,115</u> | <u>3,697,409</u> |
| 14 | 84,561 | 86,673 |

15 Notwithstanding other provisions of this act, all
16 appropriations within this program existing on June 30, 2009, in
17 excess of expended or encumbered amounts are hereby lapsed.

18 There is included in the appropriation to this program
19 for FY2009-10 an estimated ~~\$3,464,330~~ \$3,377,722 Cash Funds for
20 state aid, which shall only be used for such purpose. There is
21 included in the appropriation to this program for FY2010-11 an
22 estimated ~~\$3,464,330~~ \$3,291,114 Cash Funds for state aid, which
23 shall only be used for such purpose.

24 Sec. 108. Laws 2009, LB 315, section 131, is amended to
25 read:

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1 Sec. 131. AGENCY NO. 27 - DEPARTMENT OF ROADS

2 Program No. 113 - Branch Rail Revitalization

| | FY2009-10 | FY2010-11 |
|----------------------------|------------------|------------------|
| 4 GENERAL FUND | 2,610 | 2,610 |
| 5 PROGRAM TOTAL | 2,610 | 2,610 |
| 6 <u>GENERAL FUND</u> | <u>2,545</u> | <u>2,479</u> |
| 7 <u>PROGRAM TOTAL</u> | <u>2,545</u> | <u>2,479</u> |

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2009, less \$835, is hereby reappropriated.

10 Sec. 109. Laws 2009, LB 315, section 133, is amended to
11 read:

12 Sec. 133. AGENCY NO. 27 - DEPARTMENT OF ROADS
13 Program No. 305 - Assistance to Local Transit Authorities

| | FY2009-10 | FY2010-11 |
|-----------------------------|----------------------|----------------------|
| 15 CASH FUND | 3,024,088 | 3,024,088 |
| 16 PROGRAM TOTAL | 3,024,088 | 3,024,088 |
| 17 <u>CASH FUND</u> | <u>2,948,486</u> | <u>2,872,884</u> |
| 18 <u>PROGRAM TOTAL</u> | <u>2,948,486</u> | <u>2,872,884</u> |

19 There is included in the appropriation to this program
20 for FY2009-10 ~~\$3,024,088~~ \$2,948,486 Cash Funds for state aid, which
21 shall only be used for such purpose. There is included within
22 state aid for FY2009-10 ~~\$100,188~~ \$97,684 Cash Funds for intercity
23 bus system assistance and ~~\$2,923,900~~ \$2,850,802 Cash Funds for the
24 public transportation assistance program.

25 There is included in the appropriation to this program
26 for FY2010-11 ~~\$3,024,088~~ \$2,872,884 Cash Funds for state aid, which

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1 shall only be used for such purpose. There is included within
2 state aid for FY2010-11 ~~\$100,188~~ \$95,179 Cash Funds for intercity
3 bus system assistance and ~~\$2,923,900~~ \$2,777,705 Cash Funds for the
4 public transportation assistance program.

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2009, less \$574, is hereby reappropriated.

7 It is the intent of the Legislature that the Cash Fund
8 savings of \$75,602 in FY2009-10 and \$151,204 in FY2010-11 be
9 reallocated to provide for additional highway construction and
10 maintenance expenditures.

11 Sec. 110. Laws 2009, LB 315, section 134, is amended to
12 read:

13 Sec. 134. AGENCY NO. 27 - DEPARTMENT OF ROADS
14 Program No. 568 - Highway Administration

| | FY2009-10 | FY2010-11 |
|----|-----------------------|-------------------|
| 15 | | |
| 16 | 19,500,000 | 19,900,000 |
| 17 | PROGRAM TOTAL | 19,900,000 |
| 18 | <u>19,008,732</u> | <u>18,897,463</u> |
| 19 | <u>PROGRAM TOTAL</u> | <u>18,897,463</u> |

20 Cash Fund expenditures shall not be limited to the amount
21 shown.

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$181,553, is hereby reappropriated.

24 It is the intent of the Legislature that the Cash Fund
25 savings of \$672,821 in FY2009-10 and \$1,002,537 in FY2010-11 be

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1 reallocated to provide for additional highway construction and
2 maintenance expenditures.

3 Sec. 111. Laws 2009, LB 315, section 136, is amended to
4 read:

5 Sec. 136. AGENCY NO. 27 - DEPARTMENT OF ROADS

6 Program No. 572 - Services and Supports

| | FY2009-10 | FY2010-11 |
|--------------------------|----------------------|----------------------|
| 7 | | |
| 8 CASH FUND est. | 8,000,000 | 8,000,000 |
| 9 PROGRAM TOTAL | 8,000,000 | 8,000,000 |
| 10 <u>CASH FUND est.</u> | <u>7,800,000</u> | <u>7,600,000</u> |
| 11 <u>PROGRAM TOTAL</u> | <u>7,800,000</u> | <u>7,600,000</u> |

12 Cash Fund expenditures shall not be limited to the amount
13 shown.

14 There is included in the appropriation to this program
15 for FY2009-10 a retainer fee of \$41,053 Cash Funds which shall be
16 paid in four equal quarterly amounts to the Nebraska Public Safety
17 Communication System Revolving Fund on or before July 15, October
18 15, January 15, and April 15 for Department of Administrative
19 Services central costs of operating the Nebraska Public Safety
20 Communication System, which shall only be used for such purpose.
21 The retainer fee amounts shall only be expended against budget
22 subprogram 1 as a separate and distinct budget subprogram and shall
23 not be commingled with any other expenses.

24 There is included in the appropriation to this program
25 for FY2010-11 a retainer fee of \$71,986 Cash Funds which shall be

1 paid in four equal quarterly amounts to the Nebraska Public Safety
 2 Communication System Revolving Fund on or before July 15, October
 3 15, January 15, and April 15 for Department of Administrative
 4 Services central costs of operating the Nebraska Public Safety
 5 Communication System, which shall only be used for such purpose.
 6 The retainer fee amounts shall only be expended against budget
 7 subprogram 1 as a separate and distinct budget subprogram and shall
 8 not be commingled with any other expenses.

9 The unexpended Cash Fund appropriation balance existing
 10 on June 30, 2009, less \$9,789,679, is hereby reappropriated.

11 It is the intent of the Legislature that the Cash Fund
 12 savings of \$9,989,679 in FY2009-10 and \$400,000 in FY2010-11 be
 13 reallocated to provide for additional highway construction and
 14 maintenance expenditures.

15 Sec. 112. Laws 2009, LB 315, section 138, is amended to
 16 read:

17 Sec. 138. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
 18 Program No. 36 - Departmental Administration

| | FY2009-10 | FY2010-11 |
|----|--------------------|--------------------|
| 19 | | |
| 20 | 917,541 | 917,516 |
| 21 | 917,541 | 917,516 |
| 22 | <u>894,602</u> | <u>871,640</u> |
| 23 | <u>894,602</u> | <u>871,640</u> |
| 24 | 563,588 | 559,332 |

25 The unexpended General Fund appropriation balance

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1 existing on June 30, 2009, less \$91,669, is hereby reappropriated.

2 Sec. 113. Laws 2009, LB 315, section 139, is amended to
3 read:

4 Sec. 139. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
5 Program No. 37 - Veterans' Cemeteries

| | FY2009-10 | FY2010-11 |
|----|---------------|----------------|
| 6 | | |
| 7 | 41,852 | 280,939 |
| 8 | 41,852 | 280,939 |
| 9 | <u>40,806</u> | <u>266,892</u> |
| 10 | <u>40,806</u> | <u>266,892</u> |
| 11 | 84,134 | 125,050 |

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, less \$2,638, is hereby reappropriated.

14 Sec. 114. Laws 2009, LB 315, section 140, is amended to
15 read:

16 Sec. 140. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
17 Program No. 303 - State Aid - Small Watersheds

| | FY2009-10 | FY2010-11 |
|----|----------------|----------------|
| 18 | | |
| 19 | 500,000 | 500,000 |
| 20 | 500,000 | 500,000 |
| 21 | <u>487,500</u> | <u>475,000</u> |
| 22 | <u>487,500</u> | <u>475,000</u> |

23 There is included in the appropriation to this program
24 for FY2009-10 ~~\$500,000~~ \$487,500 Cash Funds for state aid, which
25 shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2010-11 ~~\$500,000~~ \$475,000 Cash

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1 Funds for state aid, which shall only be used for such purpose.

2 The unexpended Cash Fund appropriation balance existing
3 on June 30, 2009, less \$500,000, is hereby reappropriated.

4 Sec. 115. Laws 2009, LB 315, section 141, is amended to
5 read:

6 Sec. 141. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
7 Program No. 304 - Nebraska Soil and Water Conservation
8 Fund

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 10 GENERAL FUND | 2,489,835 | 2,489,835 |
| 11 CASH FUND | 405,000 | 405,000 |
| 12 PROGRAM TOTAL | 2,894,835 | 2,894,835 |
| 13 <u>GENERAL FUND</u> | <u>2,427,589</u> | <u>2,365,343</u> |
| 14 <u>CASH FUND</u> | <u>394,875</u> | <u>384,750</u> |
| 15 <u>PROGRAM TOTAL</u> | <u>2,822,464</u> | <u>2,750,093</u> |

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2009, is hereby reappropriated.

18 There is included in the appropriation to this
19 program for FY2009-10 ~~\$2,489,835~~ \$2,427,589 General Funds, any
20 ~~reappropriated amounts,~~ and ~~\$405,000~~ \$394,875 Cash Funds for state
21 aid, which shall only be used for such purpose. There is included
22 in the appropriation to this program for FY2010-11 ~~\$2,489,835~~
23 \$2,365,343 General Funds, any ~~reappropriated amounts,~~ and ~~\$405,000~~
24 \$384,750 Cash Funds for state aid, which shall only be used for
25 such purpose.

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1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, less \$632,564, is hereby reappropriated.

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2009, less \$390,994, is hereby reappropriated.

5 Sec. 116. Laws 2009, LB 315, section 142, is amended to
6 read:

7 Sec. 142. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
8 Program No. 306 - Water Well Decommissioning

| | FY2009-10 | FY2010-11 |
|-------------------------|----------------|----------------|
| 9 | | |
| 10 CASH FUND | 240,840 | 240,840 |
| 11 PROGRAM TOTAL | 240,840 | 240,840 |
| 12 <u>CASH FUND</u> | <u>234,819</u> | <u>228,798</u> |
| 13 <u>PROGRAM TOTAL</u> | <u>234,819</u> | <u>228,798</u> |

14 The unexpended Cash Fund appropriation balance existing
15 on June 30, 2009, is hereby reappropriated.

16 There is included in the appropriation to this program
17 for FY2009-10 ~~\$240,840~~ \$234,819 Cash Funds, ~~plus any reappropriated~~
18 ~~amounts,~~ for state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program for
20 FY2010-11 ~~\$240,840~~ \$228,798 Cash Funds, ~~plus any reappropriated~~
21 ~~amounts,~~ for state aid, which shall only be used for such purpose.

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$361,845, is hereby reappropriated.

24 Sec. 117. Laws 2009, LB 315, section 143, is amended to
25 read:

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1 Sec. 143. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

2 Program No. 307 - Nebraska Resources Development Fund

| | FY2009-10 | FY2010-11 |
|------------------------|------------------|------------------|
| 4 GENERAL FUND | 3,373,066 | 3,373,066 |
| 5 CASH FUND | 50,000 | 50,000 |
| 6 PROGRAM TOTAL | 3,423,066 | 3,423,066 |
| 7 <u>GENERAL FUND</u> | <u>3,288,739</u> | <u>3,204,413</u> |
| 8 <u>CASH FUND</u> | <u>48,750</u> | <u>47,500</u> |
| 9 <u>PROGRAM TOTAL</u> | <u>3,337,489</u> | <u>3,251,913</u> |

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, is hereby reappropriated.

12 There is included in the appropriation to this
13 program for FY2009-10 ~~\$3,373,066~~ \$3,288,739 General Funds, ~~any~~
14 ~~reappropriated amounts,~~ and ~~\$50,000~~ \$48,750 Cash Funds for state
15 aid, which shall only be used for such purpose. There is included
16 in the appropriation to this program for FY2010-11 ~~\$3,373,066~~
17 \$3,204,413 General Funds and ~~\$50,000~~ \$47,500 Cash Funds for state
18 aid, which shall only be used for such purpose.

19 The appropriation to this program for state aid shall
20 first be utilized for projects which have been allocated funds but
21 for which only a portion of the allocation has been actually
22 obligated. The total amount of funds allocated for projects
23 less the amounts obligated for such projects shall not exceed
24 \$18,500,000. The definitions of the terms allocated and obligated
25 shall be based on the terminology utilized by the Department of

1 Natural Resources in the Nebraska Resources Development Fund Status
2 Report.

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$2,101,455, is hereby
5 reappropriated.

6 The unexpended Cash Fund appropriation balance existing
7 on June 30, 2009, less \$24,061, is hereby reappropriated.

8 Sec. 118. Laws 2009, LB 315, section 144, is amended to
9 read:

10 Sec. 144. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
11 Program No. 309 - Natural Resources Water Quality Fund

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 12 CASH FUND | 1,250,000 | 1,250,000 |
| 13 PROGRAM TOTAL | 1,250,000 | 1,250,000 |
| 14 <u>CASH FUND</u> | <u>1,218,750</u> | <u>1,187,500</u> |
| 15 <u>PROGRAM TOTAL</u> | <u>1,218,750</u> | <u>1,187,500</u> |

16 Notwithstanding other provisions of this act, all
17 appropriations within this program existing on June 30, 2009, in
18 excess of expended or encumbered amounts are hereby lapsed.

19 There is included in the appropriation to this program
20 for FY2009-10 ~~\$1,250,000~~ \$1,218,750 Cash Funds for state aid, which
21 shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2010-11 ~~\$1,250,000~~ \$1,187,500
23 Cash Funds for state aid, which shall only be used for such
24 purpose.
25

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1 Sec. 119. Laws 2009, LB 315, section 145, is amended to
2 read:

3 Sec. 145. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
4 Program No. 311 - Interrelated Water Management Plan
5 Program

| | FY2009-10 | FY2010-11 |
|-----------------------------------|------------------|------------------|
| 6 GENERAL FUND | 2,312,854 | 2,312,854 |
| 8 PROGRAM TOTAL | 2,312,854 | 2,312,854 |
| 9 <u>GENERAL FUND</u> | <u>2,255,033</u> | <u>2,197,211</u> |
| 10 <u>PROGRAM TOTAL</u> | <u>2,255,033</u> | <u>2,197,211</u> |

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2009, is hereby reappropriated.

13 There is included in the appropriation to this program
14 for FY2009-10 ~~\$2,312,854~~ \$2,255,033 General Funds for state aid,
15 which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2010-11 ~~\$2,312,854~~ \$2,197,211
17 General Funds for state aid, which shall only be used for such
18 purpose.

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$943,409, is hereby reappropriated.

21 Sec. 120. Laws 2009, LB 315, section 146, is amended to
22 read:

23 Sec. 146. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
24 Program No. 334 - Soil and Water Conservation

| | FY2009-10 | FY2010-11 |
|----|-----------|-----------|
| 25 | | |

| LB 1 | | LB 1 |
|------|----------------------|-------------------|
| 1 | GENERAL FUND | 9,716,126 |
| 2 | CASH FUND | 3,498,250 |
| 3 | <u>GENERAL FUND</u> | <u>9,473,223</u> |
| 4 | <u>CASH FUND</u> | <u>3,410,794</u> |
| 5 | FEDERAL FUND est. | 503,214 |
| 6 | PROGRAM TOTAL | 13,717,590 |
| 7 | <u>PROGRAM TOTAL</u> | <u>13,387,231</u> |
| 8 | SALARY LIMIT | 6,160,414 |

9 There is included in the appropriation to this program
10 for FY2009-10 ~~\$3,000,000~~ \$2,925,000 Cash Funds and \$72,327 Federal
11 Funds estimate for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program
13 for FY2010-11 ~~\$3,000,000~~ \$2,850,000 Cash Funds and \$72,327 Federal
14 Funds estimate for state aid, which shall only be used for such
15 purpose.

16 There is hereby reappropriated an amount certified by the
17 agency to the budget administrator of the budget division of the
18 Department of Administrative Services of the unexpended General and
19 Cash Fund appropriation balances existing on June 30, 2009, that
20 are allocated in budget subprograms 19, 20, and 21 of Program 334.

21 It is the intent of the Legislature that the Department
22 of Natural Resources (1) examine the use of consultants to carry
23 out integrated water management projects and studies and (2) hire
24 additional staff when cost-benefit analysis indicates that it is
25 feasible to decrease the reliance upon consulting services used

LB 1

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1 to carry out long-term integrated water management projects and
2 studies.

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$516,624, is hereby reappropriated.

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$5,569,445, is hereby reappropriated.

7 Sec. 121. Laws 2009, LB 315, section 147, is amended to
8 read:

9 Sec. 147. AGENCY NO. 30 - STATE ELECTRICAL BOARD

10 Program No. 197 - Public Protection

| | FY2009-10 | FY2010-11 |
|------------------|-----------|-----------|
| 11 CASH FUND | 1,617,199 | 1,667,929 |
| 12 PROGRAM TOTAL | 1,617,199 | 1,667,929 |
| 13 CASH FUND | 1,576,769 | 1,584,533 |
| 14 PROGRAM TOTAL | 1,576,769 | 1,584,533 |
| 15 SALARY LIMIT | 854,513 | 875,602 |

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$87,271, is hereby reappropriated.

18 Sec. 122. Laws 2009, LB 315, section 148, is amended to
19 read:

20 Sec. 148. AGENCY NO. 31 - MILITARY DEPARTMENT

21 Program No. 192 - Governor's Emergency Aid

| | FY2009-10 | FY2010-11 |
|-----------------|-----------|-----------|
| 22 GENERAL FUND | 1,000,000 | 1,000,000 |
| 23 GENERAL FUND | 1,000,000 | 500,000 |

| | | | |
|----|---|----------------------|----------------------|
| | LB 1 | | LB 1 |
| 1 | FEDERAL FUND est. | 4,500,000 | 4,500,000 |
| 2 | PROGRAM TOTAL | 5,500,000 | 5,500,000 |
| 3 | <u>PROGRAM TOTAL</u> | <u>5,500,000</u> | <u>5,000,000</u> |
| 4 | There is no salary limitation for this program. | | |
| 5 | The unexpended General Fund and Cash Fund appropriation | | |
| 6 | balances existing on June 30, 2009, are hereby reappropriated. | | |
| 7 | There is included in the appropriation to this program | | |
| 8 | for FY2009-10 \$1,000,000 General Funds, \$4,500,000 Federal Funds | | |
| 9 | estimate, plus any reappropriated amount, for state aid. There | | |
| 10 | is included in the appropriation to this program for FY2010-11 | | |
| 11 | \$1,000,000 <u>\$500,000</u> General Funds and \$4,500,000 Federal Funds | | |
| 12 | estimate for state aid. | | |
| 13 | Expenditures from this program shall not be restricted to | | |
| 14 | state aid if other expenditures are necessary to fulfill the goals | | |
| 15 | of the Governor's Emergency Aid Program. | | |
| 16 | Sec. 123. Laws 2009, LB 315, section 149, is amended to | | |
| 17 | read: | | |
| 18 | Sec. 149. AGENCY NO. 31 - MILITARY DEPARTMENT | | |
| 19 | Program No. 544 - National and State Guard | | |
| 20 | | FY2009-10 | FY2010-11 |
| 21 | GENERAL FUND | 2,893,967 | 2,901,629 |
| 22 | CASH FUND | 456,586 | 456,586 |
| 23 | <u>GENERAL FUND</u> | <u>2,846,618</u> | <u>2,831,548</u> |
| 24 | <u>CASH FUND</u> | <u>445,171</u> | <u>433,757</u> |

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| | | | |
|---|--------------------------|-----------------------|-----------------------|
| 1 | FEDERAL FUND est. | 10,489,803 | 10,685,157 |
| 2 | PROGRAM TOTAL | 13,840,356 | 14,043,372 |
| 3 | <u>PROGRAM TOTAL</u> | <u>13,781,592</u> | <u>13,950,462</u> |
| 4 | SALARY LIMIT | 4,939,935 | 5,019,309 |

5 There is included in the appropriation to this program
6 for FY2009-10 \$390,464 General Funds to provide the state match
7 for the Air National Guard Facilities, Operations and Maintenance
8 Agreement (FOMA), which shall only be used for such purpose. There
9 is included in the appropriation to this program for FY2010-11
10 \$396,565 General Funds to provide the state match for the Air
11 National Guard Facilities, Operations and Maintenance Agreement
12 (FOMA), which shall only be used for such purpose.

13 The unexpended Cash Fund appropriation balance existing
14 on June 30, 2009, less \$270,177, is hereby reappropriated.

15 Sec. 124. Laws 2009, LB 315, section 150, is amended to
16 read:

17 Sec. 150. AGENCY NO. 31 - MILITARY DEPARTMENT

18 Program No. 545 - Emergency Management

| 19 | | FY2009-10 | FY2010-11 |
|----|---------------------------|--------------------|--------------------|
| 20 | GENERAL FUND | 967,337 | 988,992 |
| 21 | CASH FUND est. | 506,854 | 514,064 |
| 22 | <u>GENERAL FUND</u> | <u>943,154</u> | <u>939,542</u> |
| 23 | <u>CASH FUND est.</u> | <u>494,183</u> | <u>488,361</u> |
| 24 | FEDERAL FUND est. | 3,123,389 | 3,172,904 |

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| | | | |
|---|----------------------|-----------|-----------|
| 1 | <u>PROGRAM TOTAL</u> | 4,597,580 | 4,675,960 |
| 2 | <u>PROGRAM TOTAL</u> | 4,560,726 | 4,600,807 |
| 3 | <u>SALARY LIMIT</u> | 1,638,731 | 1,677,347 |

4 Cash Fund expenditures shall not be limited to the
5 amounts shown.

6 There is included in the appropriation to this program
7 for FY2009-10 \$1,570,604 Federal Funds estimate for state aid,
8 which shall only be used for such purpose. There is included in
9 the appropriation to this program for FY2010-11 \$1,570,604 Federal
10 Funds estimate for state aid, which shall only be used for such
11 purpose.

12 The Nebraska Emergency Management Agency shall by March 1
13 of each year provide a report to the Appropriations Committee of
14 the Legislature on the past, present, and future use of homeland
15 security funding. No expenditure of state, federal, or other
16 funding sources administered by the Nebraska Emergency Management
17 Agency for homeland security purposes shall be made for the ensuing
18 fiscal year beginning July 1 until the agency has provided the
19 report to the committee. The report shall include, but not be
20 limited to, the planned use of known and anticipated future funding
21 as well as information on the past use of funding within the
22 last five years, including specific amounts allocated to any unit
23 of state or local government. The report shall also assess the
24 risk that state funding will be needed in the future to supplant

1 nonstate sources of revenue in order to continue homeland security
2 activities at both the state and local level.

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$159,629, is hereby reappropriated.

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$82,447, is hereby reappropriated.

7 Sec. 125. Laws 2009, LB 315, section 151, is amended to
8 read:

9 Sec. 151. AGENCY NO. 31 - MILITARY DEPARTMENT
10 Program No. 548 - Tuition Assistance

| | FY2009-10 | FY2010-11 |
|-------------------------|----------------|----------------|
| 11 GENERAL FUND | 525,000 | 525,000 |
| 12 PROGRAM TOTAL | 525,000 | 525,000 |
| 13 <u>GENERAL FUND</u> | <u>511,875</u> | <u>498,750</u> |
| 14 <u>PROGRAM TOTAL</u> | <u>511,875</u> | <u>498,750</u> |
| 15 SALARY LIMIT | -0- | -0- |

16
17 There is included in the appropriation to this program
18 for FY2009-10 ~~\$525,000~~ \$511,875 General Funds for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2010-11 ~~\$525,000~~ \$498,750
21 General Funds for state aid, which shall only be used for such
22 purpose.

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2009, less \$6,662, is hereby reappropriated.

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1 Sec. 126. Laws 2009, LB 315, section 152, is amended to
2 read:

3 Sec. 152. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
4 FUNDS

5 Program No. 529 - Land Surveys

| | FY2009-10 | FY2010-11 |
|----|--------------------|--------------------|
| 6 | | |
| 7 | 348,468 | 360,161 |
| 8 | 29,712 | 30,064 |
| 9 | 378,180 | 390,225 |
| 10 | <u>339,756</u> | <u>342,153</u> |
| 11 | <u>28,969</u> | <u>28,561</u> |
| 12 | <u>368,725</u> | <u>370,714</u> |
| 13 | 224,814 | 230,428 |

14 Any General Funds expended for costs associated with the
15 administration of school lands shall be reimbursed, on a quarterly
16 basis, to the General Fund by the Board of Educational Lands and
17 Funds.

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$90,075 is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$14,217, is hereby reappropriated.

22 Sec. 127. Laws 2009, LB 315, section 153, is amended to
23 read:

24 Sec. 153. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
25 FUNDS

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1 Program No. 554 - Disputed Survey Settlements

| 2 | | FY2009-10 | FY2010-11 |
|---|----------------------|-------------------|-------------------|
| 3 | CASH FUND | 21,558 | 21,561 |
| 4 | PROGRAM TOTAL | 21,558 | 21,561 |
| 5 | <u>CASH FUND</u> | <u>21,019</u> | <u>20,483</u> |
| 6 | <u>PROGRAM TOTAL</u> | <u>21,019</u> | <u>20,483</u> |

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2009, less \$26,500, is hereby reappropriated.

9 Sec. 128. Laws 2009, LB 315, section 154, is amended to
10 read:

11 Sec. 154. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
12 FUNDS

13 Program No. 582 - School Land Trust

| 14 | | FY2009-10 | FY2010-11 |
|----|----------------|-----------|-----------|
| 15 | CASH FUND est. | 9,317,000 | 9,597,000 |
| 16 | PROGRAM TOTAL | 9,317,000 | 9,597,000 |

17 Cash Fund expenditures shall not be limited to the amount
18 shown. The appropriation contained in this program is provided
19 pursuant to section 72-232.02.

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$37,128, is hereby reappropriated.

22 Sec. 129. Laws 2009, LB 315, section 157, is amended to
23 read:

24 Sec. 157. AGENCY NO. 33 - GAME AND PARKS COMMISSION

25 Program No. 336 - Wildlife Conservation

| LB 1 | FY2009-10 | FY2010-11 |
|------|-------------------------------------|-----------------------|
| 1 | | |
| 2 | GENERAL FUND 1,403,927 | 1,449,767 |
| 3 | CASH FUND 19,181,162 | 19,724,694 |
| 4 | <u>GENERAL FUND</u> 1,378,927 | <u>1,424,767</u> |
| 5 | <u>CASH FUND</u> 19,181,162 | <u>19,724,694</u> |
| 6 | FEDERAL FUND est. 2,039,991 | 2,153,572 |
| 7 | PROGRAM TOTAL 22,625,080 | 23,328,033 |
| 8 | <u>PROGRAM TOTAL</u> 22,600,080 | <u>23,303,033</u> |
| 9 | SALARY LIMIT 12,077,319 | 12,528,284 |

10 There is included in the appropriation to this program
11 for FY2009-10 \$500,000 Cash Funds for state aid, which shall only
12 be used for such purpose. There is included in the appropriation to
13 this program for FY2010-11 \$500,000 Cash Funds for state aid, which
14 shall only be used for such purpose.

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2009, less \$4,695,889, is hereby reappropriated.

17 Sec. 130. Laws 2009, LB 315, section 158, is amended to
18 read:

19 Sec. 158. AGENCY NO. 33 - GAME AND PARKS COMMISSION

20 Program No. 337 - Administration

| | FY2009-10 | FY2010-11 |
|----|---------------------------------|----------------------|
| 21 | | |
| 22 | GENERAL FUND 767,054 | 787,189 |
| 23 | CASH FUND 4,137,127 | 4,352,169 |
| 24 | <u>GENERAL FUND</u> 742,054 | <u>762,189</u> |
| 25 | <u>CASH FUND</u> 4,137,127 | <u>4,352,169</u> |

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| | | | |
|---|----------------------|------------------|------------------|
| 1 | FEDERAL FUND est. | 52,734 | 54,695 |
| 2 | PROGRAM TOTAL | 4,956,915 | 5,194,053 |
| 3 | <u>PROGRAM TOTAL</u> | <u>4,931,915</u> | <u>5,169,053</u> |
| 4 | SALARY LIMIT | 2,764,381 | 2,833,634 |

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$570,385, is hereby reappropriated.

7 Sec. 131. Laws 2009, LB 315, section 159, is amended to
8 read:

9 Sec. 159. AGENCY NO. 33 - GAME AND PARKS COMMISSION

10 Program No. 338 - Niobrara Council

| | FY2009-10 | FY2010-11 | |
|----|----------------------|----------------|----------------|
| 11 | | | |
| 12 | GENERAL FUND | 47,500 | 47,500 |
| 13 | CASH FUND | 1,000 | 1,000 |
| 14 | <u>GENERAL FUND</u> | <u>46,312</u> | <u>45,125</u> |
| 15 | <u>CASH FUND</u> | <u>1,000</u> | <u>1,000</u> |
| 16 | FEDERAL FUND est. | 125,000 | 125,000 |
| 17 | PROGRAM TOTAL | 173,500 | 173,500 |
| 18 | <u>PROGRAM TOTAL</u> | <u>172,312</u> | <u>171,125</u> |

19 There is included in the appropriation to this program
20 for FY2009-10 ~~\$47,500~~ \$46,312 General Funds, \$1,000 Cash Funds,
21 ~~plus any reappropriated amount,~~ and \$125,000 Federal Funds estimate
22 for state aid, which shall only be used for such purpose. There is
23 included in the appropriation to this program for FY2010-11 ~~\$47,500~~
24 \$45,125 General Funds, \$1,000 Cash Funds, and \$125,000 Federal
25 Funds estimate for state aid, which shall only be used for such

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1 purpose.

2 Sec. 132. Laws 2009, LB 315, section 160, is amended to
3 read:

4 Sec. 160. AGENCY NO. 33 - GAME AND PARKS COMMISSION
5 Program No. 549 - Parks - Administration and Operation

| | FY2009-10 | FY2010-11 |
|-------------------------|-------------------|-------------------|
| 6 GENERAL FUND | 6,903,515 | 7,161,563 |
| 8 CASH FUND | 15,402,988 | 15,923,776 |
| 9 <u>GENERAL FUND</u> | <u>6,803,515</u> | <u>6,961,563</u> |
| 10 <u>CASH FUND</u> | <u>15,402,988</u> | <u>15,923,776</u> |
| 11 FEDERAL FUND est. | 6,520 | 6,520 |
| 12 PROGRAM TOTAL | 22,313,023 | 23,091,859 |
| 13 <u>PROGRAM TOTAL</u> | <u>22,213,023</u> | <u>22,891,859</u> |
| 14 SALARY LIMIT | 10,590,116 | 10,219,654 |

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2009, less \$1,918,834, is hereby reappropriated.

17 Sec. 133. Laws 2009, LB 315, section 162, is amended to
18 read:

19 Sec. 162. AGENCY NO. 33 - GAME AND PARKS COMMISSION
20 Program No. 617 - Engineering and Area Maintenance

| | FY2009-10 | FY2010-11 |
|------------------------|------------------|------------------|
| 22 GENERAL FUND | 2,390,990 | 2,438,901 |
| 23 CASH FUND | 579,704 | 649,578 |
| 24 PROGRAM TOTAL | 2,970,694 | 3,088,479 |
| 25 <u>GENERAL FUND</u> | <u>2,330,990</u> | <u>2,378,901</u> |

| | | | |
|----|--|----------------------|----------------------|
| | LB 1 | | LB 1 |
| 1 | <u>CASH FUND</u> | 579,704 | 649,578 |
| 2 | <u>PROGRAM TOTAL</u> | 2,910,694 | 3,028,479 |
| 3 | SALARY LIMIT | 1,608,333 | 1,627,536 |
| 4 | <u>The unexpended Cash Fund appropriation balance existing</u> | | |
| 5 | <u>on June 30, 2009, less \$1,111,029, is hereby reappropriated.</u> | | |
| 6 | Sec. 134. Laws 2009, LB 315, section 165, is amended to | | |
| 7 | read: | | |
| 8 | Sec. 165. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION | | |
| 9 | Program No. 252 - Library and Information Services | | |
| 10 | | FY2009-10 | FY2010-11 |
| 11 | GENERAL FUND | 2,600,079 | 2,600,079 |
| 12 | <u>GENERAL FUND</u> | <u>2,535,077</u> | <u>2,470,075</u> |
| 13 | CASH FUND | 94,085 | 94,085 |
| 14 | FEDERAL FUND est. | 837,661 | 887,661 |
| 15 | PROGRAM TOTAL | 3,531,825 | 3,581,825 |
| 16 | <u>PROGRAM TOTAL</u> | <u>3,466,823</u> | <u>3,451,821</u> |
| 17 | SALARY LIMIT | 1,951,916 | 2,000,340 |
| 18 | <u>The unexpended General Fund appropriation balance</u> | | |
| 19 | <u>existing on June 30, 2009, less \$20,883, is hereby reappropriated.</u> | | |
| 20 | Sec. 135. Laws 2009, LB 315, section 166, is amended to | | |
| 21 | read: | | |
| 22 | Sec. 166. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION | | |
| 23 | Program No. 302 - Library Development | | |
| 24 | | FY2009-10 | FY2010-11 |
| 25 | GENERAL FUND | 1,288,857 | 1,288,857 |

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| | | | |
|---|----------------------|------------------|------------------|
| 1 | <u>GENERAL FUND</u> | <u>1,256,636</u> | <u>1,224,415</u> |
| 2 | FEDERAL FUND est. | 661,395 | 611,395 |
| 3 | <u>PROGRAM TOTAL</u> | <u>1,950,252</u> | <u>1,900,252</u> |
| 4 | <u>PROGRAM TOTAL</u> | <u>1,918,031</u> | <u>1,835,810</u> |
| 5 | SALARY LIMIT | 50,938 | 52,210 |

6 There is included in the appropriation to this program
7 for FY2009-10 ~~\$1,218,177~~ \$1,187,723 General Funds estimate and
8 \$661,395 Federal Funds estimate for state aid, which shall only
9 be used for such purpose. There is included in the appropriation
10 to this program for FY2010-11 ~~\$1,215,228~~ \$1,154,467 General Funds
11 estimate and \$611,395 Federal Funds estimate for state aid, which
12 shall only be used for such purpose.

13 Notwithstanding other provisions of this act, all
14 appropriations to carry out this program existing on June 30, 2009,
15 in excess of expended or encumbered amounts are hereby lapsed.

16 Sec. 136. Laws 2009, LB 315, section 167, is amended to
17 read:

18 Sec. 167. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
19 COMMISSION

20 Program No. 73 - Licensing and Regulation

| | | | |
|----|----------------------|------------------|------------------|
| 21 | | FY2009-10 | FY2010-11 |
| 22 | <u>GENERAL FUND</u> | <u>998,654</u> | <u>1,028,754</u> |
| 23 | <u>CASH FUND</u> | <u>74,441</u> | <u>74,441</u> |
| 24 | <u>PROGRAM TOTAL</u> | <u>1,073,095</u> | <u>1,103,195</u> |
| 25 | <u>GENERAL FUND</u> | <u>973,688</u> | <u>977,316</u> |

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|---|----------------------|------------------|------------------|
| 1 | <u>CASH FUND</u> | <u>72,580</u> | <u>70,719</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>1,046,268</u> | <u>1,048,035</u> |
| 3 | SALARY LIMIT | 576,808 | 589,753 |

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2009, less \$97,408, is hereby reappropriated.

6 The unexpended Cash Fund appropriation balance existing
7 on June 30, 2009, less \$33,321, is hereby reappropriated.

8 Sec. 137. Laws 2009, LB 315, section 170, is amended to
9 read:

10 Sec. 170. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

11 Program No. 75 - Nebraska Brand Committee

| | | | |
|----|----------------------|------------------|------------------|
| 12 | | FY2009-10 | FY2010-11 |
| 13 | CASH FUND | 4,456,362 | 4,456,362 |
| 14 | <u>PROGRAM TOTAL</u> | <u>4,456,362</u> | <u>4,456,362</u> |
| 15 | <u>CASH FUND</u> | <u>4,344,953</u> | <u>4,233,544</u> |
| 16 | <u>PROGRAM TOTAL</u> | <u>4,344,953</u> | <u>4,233,544</u> |
| 17 | SALARY LIMIT | 2,538,203 | 2,601,596 |

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2009, less \$392,638, is hereby reappropriated.

20 Sec. 138. Laws 2009, LB 315, section 171, is amended to
21 read:

22 Sec. 171. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY
23 LICENSING BOARD

24 Program No. 76 - Enforcement of Standards - Automotive
25 Industry

| LB 1 | FY2009-10 | FY2010-11 |
|------|--|------------------|
| 1 | | |
| 2 | CASH FUND 699,080 | 719,756 |
| 3 | PROGRAM TOTAL 699,080 | 719,756 |
| 4 | <u>CASH FUND 681,603</u> | <u>683,768</u> |
| 5 | <u>PROGRAM TOTAL 681,603</u> | <u>683,768</u> |
| 6 | SALARY LIMIT 439,348 | 450,176 |
| 7 | <u>The unexpended Cash Fund appropriation balance existing</u> | |
| 8 | <u>on June 30, 2009, less \$26,271, is hereby reappropriated.</u> | |
| 9 | Sec. 139. Laws 2009, LB 315, section 172, is amended to | |
| 10 | read: | |
| 11 | Sec. 172. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION | |
| 12 | Program No. 77 - Enforcement of Standards - Real Estate | |
| 13 | | |
| 14 | CASH FUND 1,115,476 | 1,148,972 |
| 15 | PROGRAM TOTAL 1,115,476 | 1,148,972 |
| 16 | <u>CASH FUND 1,087,589</u> | <u>1,091,523</u> |
| 17 | <u>PROGRAM TOTAL 1,087,589</u> | <u>1,091,523</u> |
| 18 | SALARY LIMIT 493,813 | 505,871 |
| 19 | <u>The unexpended Cash Fund appropriation balance existing</u> | |
| 20 | <u>on June 30, 2009, less \$105,832, is hereby reappropriated.</u> | |
| 21 | Sec. 140. Laws 2009, LB 315, section 173, is amended to | |
| 22 | read: | |
| 23 | Sec. 173. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS | |
| 24 | Program No. 80 - Enforcement of Standards - Barbering | |

| LB 1 | FY2009-10 | FY2010-11 |
|------|------------------------------|----------------|
| 25 | | |
| 1 | CASH FUND 150,655 | 154,780 |
| 2 | PROGRAM TOTAL 150,655 | 154,780 |
| 3 | <u>CASH FUND 146,889</u> | <u>147,041</u> |
| 4 | <u>PROGRAM TOTAL 146,889</u> | <u>147,041</u> |
| 5 | SALARY LIMIT 103,497 | 105,573 |

6 The unexpended Cash Fund appropriation balance existing
7 on June 30, 2009, less \$18,580, is hereby reappropriated.

8 Sec. 141. Laws 2009, LB 315, section 174, is amended to
9 read:

10 Sec. 174. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
11 SERVICES
12 Program No. 200 - Operations

| LB 1 | FY2009-10 | FY2010-11 |
|------|--------------------------------------|------------------------|
| 13 | | |
| 14 | GENERAL FUND 120,838,106 | 144,059,217 |
| 15 | <u>GENERAL FUND 120,073,106</u> | <u>142,503,217</u> |
| 16 | CASH FUND 1,980,308 | 1,915,268 |
| 17 | FEDERAL FUND est. 35,953,754 | 17,970,288 |
| 18 | REVOLVING FUND est. 17,900,770 | 18,073,965 |
| 19 | PROGRAM TOTAL 176,672,938 | 182,018,738 |
| 20 | <u>PROGRAM TOTAL 175,907,938</u> | <u>180,462,738</u> |
| 21 | SALARY LIMIT 89,990,217 | 92,150,347 |

22 There is included in the Federal Fund estimate
23 \$35,000,000 for FY2009-10 and \$17,000,000 for FY2010-11, to be

24 received as authorized by ARRA, in General Fiscal Stabilization
1 funds.

2 Included in the salary limitations provided by this
3 section is \$3,407,954 for FY2009-10 and \$3,490,526 for FY2010-11
4 for Revolving Fund salaries for program classifications 390 and
5 563, that shall not be limited to the amounts shown.

6 The Department of Administrative Services shall monitor
7 the appropriations and expenditures for this program according to
8 the following program classifications:

- 9 No. 260 - Nebraska Correctional Youth Facility
- 10 No. 300 - Tecumseh Correctional Center
- 11 No. 368 - Lincoln Community Corrections Center
- 12 No. 369 - Omaha Community Corrections Center
- 13 No. 370 - Central Office
- 14 No. 372 - Nebraska State Penitentiary
- 15 No. 373 - Nebraska Center for Women - York
- 16 No. 375 - Diagnostic and Evaluation Center
- 17 No. 376 - Lincoln Correctional Center
- 18 No. 377 - Omaha Correctional Center
- 19 No. 386 - McCook Incarceration Work Camp
- 20 No. 389 - Adult Parole Administration
- 21 No. 390 - Federal Surplus Property
- 22 No. 495 - Department Central Warehouse
- 23 No. 563 - Correctional Industries
- 24 Revolving Fund expenditures shall not be limited to the

25 amounts shown.

1 ~~The unexpended General Fund and Cash Fund appropriation~~
2 ~~balances existing on June 30, 2009, are hereby reappropriated.~~

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$846,061, is hereby reappropriated.

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$979, is hereby reappropriated.

7 The unexpended Revolving Fund appropriation balance
8 existing on June 30, 2009, less \$3,783,901, is hereby
9 reappropriated.

10 It is intended that the Department of Correctional
11 Services shall maintain a Department Contingency Fund and a
12 Department Equipment Fund.

13 Sec. 142. Laws 2009, LB 315, section 175, is amended to
14 read:

15 Sec. 175. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
16 SERVICES

17 Program No. 367 - Parole Community Corrections

| | FY2009-10 | FY2010-11 |
|----|-------------------|-------------------|
| 18 | | |
| 19 | 95,500 | 95,500 |
| 20 | 95,500 | 95,500 |
| 21 | <u>93,112</u> | <u>90,725</u> |
| 22 | <u>93,112</u> | <u>90,725</u> |

23 The unexpended Cash Fund appropriation balance existing
24 on June 30, 2009, less \$29,808, is hereby reappropriated.

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25 Sec. 143. Laws 2009, LB 315, section 177, is amended to
1 read:

2 Sec. 177. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
3 SERVICES

4 Program No. 750 - County Jail Reimbursement

| | FY2009-10 | FY2010-11 |
|------------------------|------------------|------------------|
| 6 GENERAL FUND | 3,910,000 | 3,910,000 |
| 7 PROGRAM TOTAL | 3,910,000 | 3,910,000 |
| 8 <u>GENERAL FUND</u> | <u>3,812,250</u> | <u>3,714,500</u> |
| 9 <u>PROGRAM TOTAL</u> | <u>3,812,250</u> | <u>3,714,500</u> |

10 There is included in the appropriation to this program
11 for FY2009-10 ~~\$3,910,000~~ \$3,812,250 General Funds for state aid,
12 which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2010-11 ~~\$3,910,000~~ \$3,714,500
14 General Funds for state aid, which shall only be used for such
15 purpose.

16 Sec. 144. Laws 2009, LB 315, section 178, is amended to
17 read:

18 Sec. 178. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
19 TELECOMMUNICATIONS COMMISSION

20 Program No. 533 - Network Operations

| | FY2009-10 | FY2010-11 |
|------------------|-----------|-----------|
| 22 GENERAL FUND | 9,464,350 | 9,689,381 |
| 23 CASH FUND | 243,375 | 243,375 |
| 24 PROGRAM TOTAL | 9,707,725 | 9,932,756 |

| | LB 1 | LB 1 | |
|----|----------------------|------------------|------------------|
| 25 | <u>GENERAL FUND</u> | <u>9,227,741</u> | <u>9,204,912</u> |
| 1 | <u>CASH FUND</u> | <u>237,291</u> | <u>231,206</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>9,465,032</u> | <u>9,436,118</u> |
| 3 | SALARY LIMIT | 3,184,878 | 3,286,390 |

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2009, less \$90,414, is hereby reappropriated.

6 Sec. 145. Laws 2009, LB 315, section 179, is amended to
7 read:

8 Sec. 179. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
9 TELECOMMUNICATIONS COMMISSION

10 Program No. 566 - Public Radio

| | FY2009-10 | FY2010-11 | |
|----|----------------------|----------------|----------------|
| 11 | | | |
| 12 | <u>GENERAL FUND</u> | <u>503,674</u> | <u>513,358</u> |
| 13 | <u>CASH FUND</u> | <u>12,157</u> | <u>12,157</u> |
| 14 | <u>PROGRAM TOTAL</u> | <u>515,831</u> | <u>525,515</u> |
| 15 | <u>GENERAL FUND</u> | <u>491,082</u> | <u>487,690</u> |
| 16 | <u>CASH FUND</u> | <u>11,853</u> | <u>11,549</u> |
| 17 | <u>PROGRAM TOTAL</u> | <u>502,935</u> | <u>499,239</u> |
| 18 | SALARY LIMIT | 189,173 | 193,558 |

19 The limitation on expenditures for permanent and
20 temporary salaries and per diems contained in this section does not
21 include expenditures from trust funds.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, is hereby reappropriated.

24 Sec. 146. Laws 2009, LB 315, section 181, is amended to

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25 read:

1 Sec. 181. AGENCY NO. 48 - COORDINATING COMMISSION FOR
2 POSTSECONDARY EDUCATION
3 Program No. 640 - Postsecondary Education Coordination

| | FY2009-10 | FY2010-11 |
|---------------------------------------|------------------|------------------|
| 4 GENERAL FUND | 1,303,819 | 1,303,819 |
| 5 CASH FUND | 10,037 | 10,037 |
| 6 <u>GENERAL FUND</u> | <u>1,271,224</u> | <u>1,238,628</u> |
| 7 <u>CASH FUND</u> | <u>9,786</u> | <u>9,535</u> |
| 8 FEDERAL FUND est. | 6,023 | 6,023 |
| 9 PROGRAM TOTAL | 1,319,879 | 1,319,879 |
| 10 <u>PROGRAM TOTAL</u> | <u>1,287,033</u> | <u>1,254,186</u> |
| 11 SALARY LIMIT | 872,210 | 893,993 |

12 There is included in the appropriation to this program
13 for FY2009-10 an estimated \$95,000 General Funds and for FY2010-11
14 an estimated \$95,000 General Funds for Midwestern Higher Education
15 Compact state membership dues.
16

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2009, less \$7,031, is hereby reappropriated.

19 The unexpended Cash Fund appropriation balance existing
20 on June 30, 2009, less \$5,834, is hereby reappropriated.

21 Sec. 147. Laws 2009, LB 315, section 182, is amended to
22 read:

23 Sec. 182. AGENCY NO. 48 - COORDINATING COMMISSION FOR
24 POSTSECONDARY EDUCATION

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25 Program No. 690 - Nebraska Scholarship Program

| | FY2009-10 | FY2010-11 |
|---|-----------------------|-----------------------|
| 1 | | |
| 2 | 6,717,065 | 6,717,065 |
| 3 | <u>6,633,101</u> | <u>6,549,139</u> |
| 4 | 7,000,000 | 7,750,000 |
| 5 | 591,731 | 591,731 |
| 6 | 14,308,796 | 15,058,796 |
| 7 | <u>14,224,832</u> | <u>14,890,870</u> |

8 The unexpended General Fund, Cash Fund, and Federal Fund
9 appropriation balances existing on June 30, 2009, for Program No.
10 690, are hereby reappropriated.

11 There are no personal services included in the
12 appropriations in this section.

13 There is included in the appropriation to this program
14 for FY2009-10 ~~\$6,717,065~~ \$6,633,101 General Funds, \$7,000,000 Cash
15 Funds, and \$591,731 Federal Funds estimate for state aid, which
16 shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2010-11 ~~\$6,717,065~~ \$6,549,139
18 General Funds, \$7,750,000 Cash Funds, and \$591,731 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.

20 Sec. 148. Laws 2009, LB 315, section 184, is amended to
21 read:

22 Sec. 184. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
23 NEBRASKA STATE COLLEGES

24 Program No. 48 - Nebraska State Colleges - System Office

| | LB 1 | LB 1 |
|----|-------------------------------------|-----------------------|
| 25 | FY2009-10 | FY2010-11 |
| 1 | GENERAL FUND 46,174,099 | 47,015,210 |
| 2 | <u>GENERAL FUND</u> 45,335,219 | <u>45,369,972</u> |
| 3 | CASH FUND est. 25,129,721 | 25,129,721 |
| 4 | FEDERAL FUND est. 18,091,090 | 18,091,090 |
| 5 | REVOLVING FUND est. 7,291,348 | 7,291,348 |
| 6 | PROGRAM TOTAL 96,686,258 | 97,527,369 |
| 7 | <u>PROGRAM TOTAL</u> 95,847,378 | <u>95,882,131</u> |

8 It is the intent of the Legislature that upon the
9 approval of the Board of Trustees of the Nebraska State Colleges,
10 the System Office of the Nebraska State Colleges may divide and
11 distribute the funds appropriated to this program among Chadron
12 State College, Peru State College, Wayne State College, and the
13 System Office of the Nebraska State Colleges.

14 It is the intent of the Legislature that Cash Fund
15 revenue from resident tuition, nonresident tuition, off-campus
16 tuition, and fees separately assessed shall be individually
17 accounted for on the Nebraska Information System.

18 The Legislature reaffirms its intent to utilize the
19 Nebraska Educational Data System created by Laws 1978, LB 897, to
20 support the appropriations and oversight process for postsecondary
21 education. It is further the intent of the Legislature that all
22 institutions provide the data in the precise formats required by
23 the Coordinating Commission for Postsecondary Education.

24 The Legislature reaffirms its commitment to long-range

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25 and short-range computer planning by the Nebraska state colleges.

1 It is the intent of the Legislature that comprehensive computer
2 plans of the Nebraska state colleges be updated biennially and
3 submitted to the Legislative Fiscal Analyst, the Department
4 of Administrative Services, and the Coordinating Commission
5 for Postsecondary Education on or before October 15 of each
6 odd-numbered year.

7 The Department of Administrative Services shall monitor
8 the appropriations and expenditures of the Board of Trustees of
9 the Nebraska State Colleges, Agency No. 50-0, and the Nebraska
10 State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according
11 to NCHEMS-Program Classification Structure, Second Edition.
12 Expenditure authority shall be limited to program appropriations.

13 The unexpended General Fund appropriation balance
14 existing in Program 840 on June 30, 2009, is hereby
15 reappropriated.

16 Sec. 149. Laws 2009, LB 315, section 185, is amended to
17 read:

18 Sec. 185. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA
19 Program No. 781 - University - Administration

20 (1) There is hereby appropriated to the Board of Regents
21 of the University of Nebraska for expenditure and distribution to
22 the campuses by the University of Nebraska Central Administration
23 the following sums of money.

24

FY2009-10

FY2010-11

| | | | |
|----|--------------------------|------------------------|------------------------|
| | LB 1 | | LB 1 |
| 25 | GENERAL FUND | 499,912,628 | 508,440,667 |
| 1 | PROGRAM TOTAL | 499,912,628 | 508,440,667 |
| 2 | <u>GENERAL FUND</u> | <u>481,095,971</u> | <u>493,156,111</u> |
| 3 | <u>PROGRAM TOTAL</u> | <u>481,095,971</u> | <u>493,156,111</u> |

4 (2) It is intended that the University of Nebraska
5 Central Administration, upon approval of the Board of Regents
6 of the University of Nebraska, divide and distribute the funds
7 appropriated in this section among all the campuses and the
8 central administration, including the Nebraska College of Technical
9 Agriculture at Curtis. At the direction of the board, these funds
10 may be supplemented by Cash Funds, Federal Funds, Revolving Funds,
11 and Trust Funds.

12 (3) There is included in the appropriation to this
13 program for FY2009-10 an estimated \$2,639,103 General Funds and for
14 FY2010-11 an estimated \$2,678,690 General Funds for the Nebraska
15 College of Technical Agriculture at Curtis.

16 There is included in the appropriation to this program
17 for FY2009-10 an estimated \$1,546,885 General Funds and for
18 FY2010-11 an estimated \$1,572,794 General Funds for the Nebraska
19 Forest Service Program.

20 It is the intent of the Legislature that the Institute
21 of Agriculture and Natural Resources and the Cooperative Extension
22 Program are treated fairly in the University of Nebraska 2009-2011
23 biennial budget setting process.

24 (4)(a) There is included in the appropriation to this

25 program for the Board of Regents of the University of Nebraska for
1 FY2009-10 an estimated \$11,201,281 General Funds and for FY2010-11
2 an estimated \$11,201,281 General Funds, to be administered by
3 Central Administration, for the purpose of targeted research
4 activities at the University of Nebraska. It is intended that
5 none of these funds be used for new capital construction or
6 renovation, except that a small portion may be used for short-term
7 cash flow. Further, it is intended that an estimated \$304,255 of
8 the estimated \$11,201,281 for FY2009-10 and an estimated \$304,255
9 of the estimated \$11,201,281 for FY2010-11 be used in conjunction
10 with the Experimental Program to Stimulate Competitive Research
11 (EPSCoR) which is expected to have an increased emphasis on applied
12 research and technology transfer.

13 (b) It is intended that faculty teams, research centers,
14 or individual faculty from the various colleges and departments of
15 all of the campuses of the University of Nebraska should present
16 research proposals to the Research Fund Advisory Committee and
17 Central Administration for the various targeted research areas
18 after the FY2009-10 appropriation has been made but prior to August
19 15, 2009. Inherent in this process is the concept that the best
20 proposals be selected regardless of the campus of origin and that
21 selections be made on a competitive basis.

22 (c) It is intended for the EPSCoR Program that faculty
23 teams, clusters, research centers, or individual faculty from the
24 various colleges and departments of all of the campuses of the

25 University of Nebraska and Creighton University should present to
1 the EPSCoR Planning Committee research proposals to be funded by
2 the EPSCoR Program. Inherent in this process is the concept that
3 the best proposals be selected regardless of the campus of origin
4 and that selections be made on a competitive basis. Emphasis shall
5 be placed on technology transfer and the research needs of business
6 and industry. It is intended that the EPSCoR Planning Committee
7 shall continue to develop the Nebraska State Science and Technology
8 Transfer Plan as part of the EPSCoR Program. It is further intended
9 that the existing Research Fund Advisory Committee and the existing
10 EPSCoR Planning Committee coordinate and integrate the planning and
11 project evaluation criteria and procedures for both the Nebraska
12 Research Initiative Program and the EPSCoR Program. Matching funds
13 for any research grants to Creighton University shall be in the
14 form of a contract in which specific services are identified and
15 a time period is specified. Creighton University shall provide an
16 appropriate share of any match.

17 (d) The unexpended appropriations balance from the
18 \$11,201,281 estimated General Funds appropriated for research
19 existing on June 30, 2009, and the unexpended appropriations
20 balance from the estimated \$11,201,281 General Funds appropriated
21 for research existing on June 30, 2010, are hereby reappropriated.

22 (5) The unexpended appropriations balance from any cash
23 fund allocation established by the Board of Regents for the Tobacco
24 Settlement funds received pursuant to section 24 of Laws 2001, LB

25 692, existing on June 30, 2009, and the unexpended appropriations
1 balance existing on June 30, 2010, are hereby reappropriated.

2 (6) (a) There is included in the appropriation to this
3 program for FY2009-10 an estimate of \$618,955 General Funds for
4 optometry student contracts. There is included in the appropriation
5 to this program for FY2010-11 an estimate of \$618,955 General Funds
6 for optometry student contracts.

7 (b) The unexpended appropriations balance for optometry
8 student contracts for FY2008-09 and existing on June 30, 2009,
9 and the unexpended appropriations balance for optometry student
10 contracts for FY2009-10 and existing on June 30, 2010, are hereby
11 reappropriated.

12 (7) The unexpended General Fund appropriation balance
13 existing in Program 740 on June 30, 2009, is hereby reappropriated.

14 (8) It is intended that:

15 (a) The University of Nebraska shall report its
16 expenditures on the Allotment Status Report and Regular
17 Budget Status Report according to its internal operational and
18 organizational structure, subject to approval by the Accounting
19 Administrator and the budget administrator;

20 (b) The University of Nebraska shall report its
21 expenditures on the Program Classification Expenditure Report
22 in the NCHEMS-Program Classification Structure, Second Edition,
23 subject to approval by the Accounting Administrator and the budget
24 administrator;

25 (c) The University of Nebraska shall submit the
1 budget request in the NCHEMS-Program Classification Structure,
2 Second Edition, for the University of Nebraska-Lincoln with an
3 informational budget request for the Institute of Agriculture and
4 Natural Resources, University of Nebraska at Omaha, University
5 of Nebraska Medical Center, University of Nebraska at Kearney,
6 Nebraska College of Technical Agriculture at Curtis, and University
7 of Nebraska Central Administration;

8 (d) Comprehensive computer plans at the University
9 of Nebraska shall be biennially updated and submitted to the
10 Legislative Fiscal Analyst and to the budget division of the
11 Department of Administrative Services on or before September 1 of
12 odd-numbered years; and

13 (e) The Nebraska Educational Data System created by Laws
14 1978, LB 897, shall be utilized to support the appropriations and
15 oversight process for postsecondary education. It is further the
16 intent of the Legislature that all institutions shall provide the
17 data in the precise formats required by the Coordinating Commission
18 for Postsecondary Education and that any expenditure of General
19 Funds on the development of new information systems, including
20 any student information system, meet the requirements of the
21 Nebraska Educational Data System as determined by the Coordinating
22 Commission for Postsecondary Education.

23 Sec. 150. Laws 2009, LB 315, section 187, is amended to
24 read:

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25 Sec. 187. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD

1 Program No. 79 - Appraiser Licensing

| | FY2009-10 | FY2010-11 |
|------------------------|----------------|----------------|
| 3 CASH FUND | 286,715 | 291,170 |
| 4 PROGRAM TOTAL | 286,715 | 291,170 |
| 5 <u>CASH FUND</u> | <u>279,547</u> | <u>276,611</u> |
| 6 <u>PROGRAM TOTAL</u> | <u>279,547</u> | <u>276,611</u> |
| 7 SALARY LIMIT | 106,992 | 109,495 |

8 There is included in the appropriation to this program
9 for FY2009-10 ~~\$55,000~~ \$25,000 Cash Funds, plus any reappropriated
10 amount, for legal services, which shall only be used for such
11 purpose. There is included in the appropriation to this program
12 for FY2010-11 ~~\$55,000~~ \$25,000 Cash Funds, plus any reappropriated
13 amount, for legal services, which shall only be used for such
14 purpose.

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2009, less \$56,400, is hereby reappropriated.

17 Sec. 151. Laws 2009, LB 315, section 188, is amended to
18 read:

19 Sec. 188. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
20 SOCIETY

21 Program No. 648 - Nebraska State Historical Society

| | FY2009-10 | FY2010-11 |
|------------------------|------------------|------------------|
| 22 GENERAL FUND | 4,505,813 | 4,505,813 |
| 24 <u>GENERAL FUND</u> | <u>4,393,168</u> | <u>4,280,522</u> |

| LB 1 | | LB 1 | |
|------|----------------------|----------------------|----------------------|
| 25 | CASH FUND | 1,789,281 | 1,847,997 |
| 1 | FEDERAL FUND est. | 792,035 | 803,251 |
| 2 | PROGRAM TOTAL | 7,087,129 | 7,157,061 |
| 3 | <u>PROGRAM TOTAL</u> | <u>6,974,484</u> | <u>6,931,770</u> |
| 4 | SALARY LIMIT | 3,709,596 | 3,740,379 |

5 There is included in the appropriation to this program
6 for FY2009-10 \$100,000 Federal Funds estimate for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2010-11 \$100,000 Federal Funds
9 estimate for state aid, which shall only be used for such purpose.

10 There is included in the appropriation to this program
11 for FY2009-10 \$25,000 General Funds and for FY2010-11 \$25,000
12 General Funds to carry out obligations of the agency under the
13 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
14 which shall only be used for such purpose.

15 It is the intent of the Legislature that the Nebraska
16 State Historical Society shall continue to budget and account for
17 each of the branch museums at the subprogram level within this
18 program.

19 Appropriations shall only be expended for the operation,
20 construction, maintenance, or repair of a gift of real property
21 after that property has been approved for acceptance by the
22 Governor and the Legislature as required under section 81-1108.33.

23 The Department of Administrative Services shall monitor
24 the appropriations and expenditures for this program according to

25 the following program classifications:

1 No. 43 - Departmental Administration

2 No. 258 - Library/Archives Division

3 No. 541 - Museum Operation

4 No. 542 - Branch Museums

5 No. 543 - Archeology Division

6 No. 552 - Historic Preservation

7 No. 632 - Hall of Fame Commission

8 No. 647 - Skeletal Remains Protection

9 No. 653 - Gerald R. Ford Conservation Center

10 The unexpended General Fund appropriation balance

11 existing on June 30, 2009, less \$221,597, is hereby reappropriated.

12 The unexpended Cash Fund appropriation balance existing

13 on June 30, 2009, less \$775,441, is hereby reappropriated.

14 Sec. 152. Laws 2009, LB 315, section 189, is amended to

15 read:

16 Sec. 189. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,

17 UTILIZATION, AND MARKETING BOARD

18 Program No. 381 - Nebraska Wheat Development,

19 Utilization, and Marketing Board

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 20 | | |
| 21 CASH FUND | 1,410,422 | 1,410,422 |
| 22 PROGRAM TOTAL | 1,410,422 | 1,410,422 |
| 23 <u>CASH FUND</u> | <u>1,375,161</u> | <u>1,339,901</u> |
| 24 <u>PROGRAM TOTAL</u> | <u>1,375,161</u> | <u>1,339,901</u> |

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25 SALARY LIMIT 122,590 125,674

1 Notwithstanding other provisions of this act, all
2 appropriations within this program existing on June 30, 2009, in
3 excess of expended or encumbered amounts are hereby lapsed.

4 Sec. 153. Laws 2009, LB 315, section 190, is amended to
5 read:

6 Sec. 190. AGENCY NO. 57 - NEBRASKA OIL AND GAS
7 CONSERVATION COMMISSION

8 Program No. 335 - Oil and Gas Conservation

| | FY2009-10 | FY2010-11 |
|-----------------------------|--------------------|--------------------|
| 9 | | |
| 10 CASH FUND | 788,772 | 790,067 |
| 11 <u>CASH FUND</u> | <u>769,053</u> | <u>750,564</u> |
| 12 FEDERAL FUND est. | 88,964 | 91,028 |
| 13 PROGRAM TOTAL | 877,736 | 881,095 |
| 14 <u>PROGRAM TOTAL</u> | <u>858,017</u> | <u>841,592</u> |
| 15 SALARY LIMIT | 501,313 | 520,999 |

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$30,418, is hereby reappropriated.

18 Sec. 154. Laws 2009, LB 315, section 191, is amended to
19 read:

20 Sec. 191. AGENCY NO. 58 - BOARD OF ENGINEERS AND
21 ARCHITECTS

22 Program No. 82 - Enforcement of Standards - Engineers and
23 Architects

| LB 1 | | LB 1 |
|------|----------------------|----------------------------|
| 24 | FY2009-10 | FY2010-11 |
| 25 | CASH FUND | 778,559 794,909 |
| 1 | PROGRAM TOTAL | 778,559 794,909 |
| 2 | <u>CASH FUND</u> | <u>759,095</u> 755,164 |
| 3 | <u>PROGRAM TOTAL</u> | <u>759,095</u> 755,164 |
| 4 | SALARY LIMIT | 344,475 353,941 |

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$87,319, is hereby reappropriated.

7 Sec. 155. Laws 2009, LB 315, section 192, is amended to
8 read:

9 Sec. 192. AGENCY NO. 59 - BOARD OF GEOLOGISTS
10 Program No. 159 - Enforcement of Standards

| | FY2009-10 | FY2010-11 |
|----|----------------------|--------------------------|
| 11 | | |
| 12 | CASH FUND | 32,461 33,002 |
| 13 | PROGRAM TOTAL | 32,461 33,002 |
| 14 | <u>CASH FUND</u> | <u>31,649</u> 31,352 |
| 15 | <u>PROGRAM TOTAL</u> | <u>31,649</u> 31,352 |

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$4,955, is hereby reappropriated.

18 Sec. 156. Laws 2009, LB 315, section 193, is amended to
19 read:

20 Sec. 193. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD
21 Program No. 516 - Ethanol

| | FY2009-10 | FY2010-11 |
|----|-----------|----------------------------|
| 22 | | |
| 23 | CASH FUND | 560,329 560,329 |

| | LB 1 | LB 1 | |
|----|---------------|---------|---------|
| 24 | PROGRAM TOTAL | 560,329 | 560,329 |
| 25 | CASH FUND | 546,321 | 532,313 |
| 1 | PROGRAM TOTAL | 546,321 | 532,313 |
| 2 | SALARY LIMIT | 280,426 | 286,923 |

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2009, less \$95,753, is hereby reappropriated.

5 Sec. 157. Laws 2009, LB 315, section 195, is amended to
6 read:

7 Sec. 195. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR
8 LAND SURVEYORS

9 Program No. 83 - Enforcement of Standards - Land
10 Surveyors

| | FY2009-10 | FY2010-11 | |
|----|---------------|-----------|--------|
| 12 | CASH FUND | 29,879 | 29,885 |
| 13 | PROGRAM TOTAL | 29,879 | 29,885 |
| 14 | CASH FUND | 29,132 | 28,391 |
| 15 | PROGRAM TOTAL | 29,132 | 28,391 |

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$12,689, is hereby reappropriated.

18 Sec. 158. Laws 2009, LB 315, section 196, is amended to
19 read:

20 Sec. 196. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC
21 ACCOUNTANCY

22 Program No. 84 - Enforcement of Standards

| LB 1 | | LB 1 |
|------|----------------------|--------------------|
| 23 | | |
| | FY2009-10 | FY2010-11 |
| 24 | CASH FUND | 424,490 |
| | | 433,803 |
| 25 | PROGRAM TOTAL | 424,490 |
| | | 433,803 |
| 1 | <u>CASH FUND</u> | <u>413,878</u> |
| | | <u>412,113</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>413,878</u> |
| | | <u>412,113</u> |
| 3 | SALARY LIMIT | 171,294 |
| | | 174,947 |

4 Sec. 159. Laws 2009, LB 315, section 197, is amended to
5 read:

6 Sec. 197. AGENCY NO. 64 - NEBRASKA STATE PATROL
7 Program No. 100 - Public Protection

| | FY2009-10 | FY2010-11 |
|----|-------------------------|-----------------------|
| 8 | | |
| 9 | GENERAL FUND | 53,573,574 |
| | | 55,242,223 |
| 10 | <u>GENERAL FUND</u> | <u>52,501,038</u> |
| | | <u>54,048,732</u> |
| 11 | CASH FUND | 2,869,070 |
| | | 2,944,295 |
| 12 | FEDERAL FUND est. | 121,264 |
| | | 124,444 |
| 13 | PROGRAM TOTAL | 56,563,908 |
| | | 58,310,962 |
| 14 | <u>PROGRAM TOTAL</u> | <u>55,491,372</u> |
| | | <u>57,117,471</u> |
| 15 | SALARY LIMIT | 32,956,510 |
| | | 33,782,569 |

16 The Department of Administrative Services shall monitor
17 the appropriations and expenditures for this program according to
18 the following program classifications:

19 No. 189 - Command and Support

20 No. 190 - Criminal Investigations

21 No. 195 - Road Operations

22 There is included in the appropriation to this program

LB 1

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23 for FY2009-10 \$150,000 General Funds and \$100,000 Federal Funds
24 from the Byrne Criminal History Improvement set-aside funds,
25 subject to available federal appropriation, which shall only be
1 expended for criminal justice information systems improvements.
2 There is included in the appropriation to this program for
3 FY2010-11 \$150,000 General Funds and \$100,000 Federal Funds from
4 the Byrne Criminal History Improvement set-aside funds, subject
5 to available federal appropriation, which shall only be expended
6 for criminal justice information systems improvements. Federal
7 Funds transferred to the Nebraska State Patrol pursuant to this
8 section shall be expended consistent with all applicable federal
9 laws, rules, and regulations pertaining to Byrne Criminal History
10 Improvement set-aside funds.

11 There is included in the appropriation to this program
12 for FY2009-10 \$507,810 Cash Funds and for FY2010-11 \$507,810
13 Cash Funds, which appropriation amounts shall only be expended
14 to provide law enforcement coverage along state road construction
15 zones. The Department of Roads shall contract with the Nebraska
16 State Patrol for such law enforcement coverage and shall pay for
17 such services from the Roads Operations Cash Fund to the Nebraska
18 State Patrol Cash Fund in four equal quarterly amounts to be
19 transferred by the State Treasurer on or before July 15, October
20 15, January 15, and April 15, for both FY2009-10 and FY2010-11.

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2009, less \$1,802,014, is hereby

LB 1

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23 reappropriated.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$688,362, is hereby reappropriated.

1 Sec. 160. Laws 2009, LB 315, section 198, is amended to
2 read:

3 Sec. 198. AGENCY NO. 64 - NEBRASKA STATE PATROL
4 Program No. 205 - Carrier Enforcement

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 5 | | |
| 6 CASH FUND | 7,313,483 | 7,513,467 |
| 7 <u>CASH FUND</u> | <u>6,866,593</u> | <u>7,054,432</u> |
| 8 FEDERAL FUND est. | 2,011,719 | 2,067,612 |
| 9 PROGRAM TOTAL | 9,325,202 | 9,581,079 |
| 10 <u>PROGRAM TOTAL</u> | <u>8,878,312</u> | <u>9,122,044</u> |
| 11 SALARY LIMIT | 5,615,902 | 5,755,976 |

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$621,702, is hereby reappropriated.

14 Sec. 161. Laws 2009, LB 315, section 199, is amended to
15 read:

16 Sec. 199. AGENCY NO. 64 - NEBRASKA STATE PATROL
17 Program No. 325 - Operational Improvements

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 18 | | |
| 19 CASH FUND | 1,460,000 | 1,489,000 |
| 20 PROGRAM TOTAL | 1,460,000 | 1,489,000 |
| 21 <u>CASH FUND</u> | <u>1,423,500</u> | <u>1,414,550</u> |
| 22 <u>PROGRAM TOTAL</u> | <u>1,423,500</u> | <u>1,414,550</u> |

23 SALARY LIMIT -0- -0-

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, is hereby reappropriated.

1 Expenditures from this program shall be restricted to
2 the Public Safety Cash Fund and the Nebraska State Patrol Drug
3 Control and Education Cash Fund. These two cash funds shall not
4 be expended from any other budget programs, except that the Public
5 Safety Cash Fund may also be expended from administratively created
6 budget Program No. 575, for the purpose of providing the required
7 state match for federal Byrne Act grants awarded to the Nebraska
8 State Patrol and from Program No. 850 for the Nebraska Public
9 Safety Communication System Project. Expenditures from these two
10 Cash Funds shall be made from separate budget subprograms.

11 As funds become available, the Superintendent of Law
12 Enforcement and Public Safety shall submit proposed lists of
13 projects in writing to the budget division of the Department of
14 Administrative Services, which shall forward them to the Governor
15 for approval or rejection, except that no new projects shall be
16 submitted by the superintendent or approved by the Governor during
17 FY2009-10 or FY2010-11 until the Nebraska State Patrol has first
18 reserved the full Cash Fund appropriations and Cash Fund balances
19 necessary to completely meet the following obligations, as listed
20 in highest to lowest priority order:

21 (1) All active and outstanding operational improvement

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22 project balances remaining unexpended as of June 30, 2009, in
23 Program 325, and as reappropriated on June 30, 2009; and

24 (2) An estimated \$274,146 Cash Funds in FY2009-10 and an
25 estimated \$274,146 Cash Funds in FY2010-11, plus any adjustments
1 needed to meet the actual state matching requirements for federal
2 Byrne Act grants awarded to the Nebraska State Patrol.

3 Sec. 162. Laws 2009, LB 315, section 200, is amended to
4 read:

5 Sec. 200. AGENCY NO. 64 - NEBRASKA STATE PATROL
6 Program No. 630 - State Capitol Security

| | FY2009-10 | FY2010-11 |
|-----------------------------|----------------------|----------------------|
| 8 GENERAL FUND | 421,151 | 433,429 |
| 9 REVOLVING FUND | 823,530 | 847,530 |
| 10 PROGRAM TOTAL | 1,244,681 | 1,280,959 |
| 11 <u>GENERAL FUND</u> | <u>410,622</u> | <u>411,758</u> |
| 12 <u>REVOLVING FUND</u> | <u>802,942</u> | <u>805,153</u> |
| 13 <u>PROGRAM TOTAL</u> | <u>1,213,564</u> | <u>1,216,911</u> |
| 14 SALARY LIMIT | 684,406 | 702,480 |

15 Any security agreements entered into by the Nebraska
16 State Patrol, on behalf of the State Capitol Security Division,
17 shall require that all such revenue be credited directly to the
18 Capitol Security Revolving Fund.

19 For budgeting purposes only, the amount of projected
20 revenue to be received from security agreements entered into by
21 the Nebraska State Patrol, on behalf of the State Capitol Security

22 Division, to be credited directly to the Capitol Security Revolving
23 Fund is estimated to be \$262,428 for FY2009-10 and \$262,428 for
24 FY2010-11.

25 The unexpended General Fund appropriation balance
1 existing on June 30, 2009, less \$102,210, is hereby reappropriated.

2 The unexpended Revolving Fund appropriation balance
3 existing on June 30, 2009, less \$79,946, is hereby reappropriated.

4 Sec. 163. Laws 2009, LB 315, section 201, is amended to
5 read:

6 Sec. 201. AGENCY NO. 64 - NEBRASKA STATE PATROL
7 Program No. 850 - Nebraska Public Safety Communication
8 System

| | FY2009-10 | FY2010-11 |
|------------------|-----------|-----------|
| 9 GENERAL FUND | 1,401,526 | 1,439,236 |
| 10 CASH FUND | 3,115,094 | 3,115,094 |
| 11 PROGRAM TOTAL | 4,516,620 | 4,554,330 |
| 12 SALARY LIMIT | 125,800 | 125,800 |

14 ~~The unexpended General Fund appropriation balance~~
15 ~~existing on June 30, 2009, is hereby reappropriated.~~ The unexpended
16 Cash Fund appropriation balance existing on June 30, 2009, is
17 hereby reappropriated.

18 There is included in the appropriation to this program
19 for FY2009-10 a retainer fee of \$280,188 General Funds and \$746,142
20 Cash Funds and there is included in the appropriation to this
21 program for FY2010-11 a retainer fee of \$350,929 General Funds

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22 and \$934,527 Cash Funds which shall be paid in four equal
23 quarterly amounts to the Nebraska Public Safety Communication
24 System Revolving Fund on or before July 15, October 15, January
25 15, and April 15 for Department of Administrative Services central
1 costs of operating the Nebraska Public Safety Communication System,
2 which shall only be used for such purpose. The retainer fee amounts
3 shall only be expended against budget subprogram 1 as a separate
4 and distinct budget subprogram and shall not be commingled with any
5 other expenses.

6 There is included in the appropriation to this program
7 for FY2009-10 \$889,890 Cash Funds to enter into an ongoing
8 seven-year master lease financing agreement through the Department
9 of Administrative Services for the acquisition of necessary radio
10 equipment to connect to the Nebraska Public Safety Communication
11 System. The master lease payments for radio equipment shall
12 only be expended against budget subprogram 2 as a separate and
13 distinct budget subprogram and shall not be commingled with any
14 other expenses. The office of Chief Information Officer shall
15 coordinate this master lease agreement with the accounting and
16 budget divisions of the Department of Administrative Services and
17 any other authorized state agencies.

18 There is included in the appropriation to this program
19 for FY2009-10 \$1,580,069 Cash Funds to enter into an ongoing
20 three-year master lease financing agreement through the Department
21 of Administrative Services for the acquisition of necessary mobile

22 laptop computer equipment to connect to the Nebraska Public Safety
 23 Communication System. The master lease payments for mobile laptop
 24 computer equipment shall only be expended against budget subprogram
 25 3 as a separate and distinct budget subprogram and shall not be
 1 commingled with any other expenses. The office of Chief Information
 2 Officer shall coordinate this master lease agreement with the
 3 accounting and budget divisions of the Department of Administrative
 4 Services and any other authorized state agencies.

5 All other Nebraska State Patrol costs of operating the
 6 Nebraska Public Safety Communication System shall only be expended
 7 against budget subprogram 4 as a separate and distinct budget
 8 subprogram and shall not be commingled with any other expenses.

9 The unexpended General Fund appropriation balance
 10 existing on June 30, 2009, less \$117, is hereby reappropriated.

11 Sec. 164. Laws 2009, LB 315, section 202, is amended to
 12 read:

13 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 14 SERVICES

15 Program No. 49 - Departmental Administration

| | FY2009-10 | FY2010-11 |
|----|----------------------|----------------------|
| 16 | | |
| 17 | 2,168,310 | 2,148,664 |
| 18 | 2,168,310 | 2,148,664 |
| 19 | <u>2,114,102</u> | <u>2,041,231</u> |
| 20 | <u>2,114,102</u> | <u>2,041,231</u> |
| 21 | 1,482,630 | 1,519,579 |

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22 The unexpended Revolving Fund appropriation balance
23 existing on June 30, 2009, is hereby reappropriated.

24 The unexpended Revolving Fund appropriation balance
25 existing on June 30, 2009, less \$672,431, is hereby reappropriated.

1 Sec. 165. Laws 2009, LB 315, section 203, is amended to
2 read:

3 Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 101 - Chief Information Officer

| | FY2009-10 | FY2010-11 |
|----|----------------|----------------|
| 6 | | |
| 7 | 423,106 | 423,394 |
| 8 | 423,106 | 423,394 |
| 9 | <u>412,528</u> | <u>402,224</u> |
| 10 | <u>412,528</u> | <u>402,224</u> |
| 11 | 337,277 | 345,635 |

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, is hereby reappropriated.

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2009, less \$173,965, is hereby reappropriated.

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$296, is hereby reappropriated.

18 Sec. 166. Laws 2009, LB 315, section 204, is amended to
19 read:

20 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

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| | | | |
|----|-----------------------------------|--------------|--------------|
| 22 | Program No. 169 - Federal Liaison | | |
| 23 | | FY2009-10 | FY2010-11 |
| 24 | GENERAL FUND | 8,197 | 8,197 |
| 25 | PROGRAM TOTAL | 8,197 | 8,197 |
| 1 | <u>GENERAL FUND</u> | <u>7,992</u> | <u>7,787</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>7,992</u> | <u>7,787</u> |
| 3 | SALARY LIMIT | -0- | -0- |

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2009, less \$4,666, is hereby reappropriated.

6 Sec. 167. Laws 2009, LB 315, section 205, is amended to
7 read:

8 Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
9 SERVICES

10 Program No. 170 - Intergovernmental Data Services

| | | | |
|----|-----------------------|------------------|------------------|
| 11 | | FY2009-10 | FY2010-11 |
| 12 | REVOLVING FUND | 3,018,020 | 3,018,598 |
| 13 | PROGRAM TOTAL | 3,018,020 | 3,018,598 |
| 14 | <u>REVOLVING FUND</u> | <u>2,954,010</u> | <u>2,890,548</u> |
| 15 | <u>PROGRAM TOTAL</u> | <u>2,954,010</u> | <u>2,890,548</u> |
| 16 | SALARY LIMIT | 248,527 | 251,902 |

17 The unexpended Revolving Fund appropriation balance
18 existing on June 30, 2009, less \$573,906, is hereby reappropriated.

19 Sec. 168. Laws 2009, LB 315, section 206, is amended to
20 read:

21 Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

| | | | |
|----|---|------------|------------|
| | LB 1 | | LB 1 |
| 22 | SERVICES | | |
| 23 | Program No. 171 - Materiel Division | | |
| 24 | | FY2009-10 | FY2010-11 |
| 25 | CASH FUND | 67,064 | 67,064 |
| 1 | REVOLVING FUND | 21,606,907 | 22,058,302 |
| 2 | PROGRAM TOTAL | 21,673,971 | 22,125,366 |
| 3 | <u>CASH FUND</u> | 65,387 | 63,711 |
| 4 | <u>REVOLVING FUND</u> | 21,305,187 | 21,432,293 |
| 5 | <u>PROGRAM TOTAL</u> | 21,370,574 | 21,496,004 |
| 6 | SALARY LIMIT | 2,688,406 | 2,752,635 |
| 7 | <u>The unexpended Cash Fund appropriation balance existing</u> | | |
| 8 | <u>on June 30, 2009, less \$30,350, is hereby reappropriated.</u> | | |
| 9 | <u>The unexpended Revolving Fund appropriation balance</u> | | |
| 10 | <u>existing on June 30, 2009, less \$2,472,809, is hereby</u> | | |
| 11 | <u>reappropriated.</u> | | |
| 12 | Sec. 169. Laws 2009, LB 315, section 207, is amended to | | |
| 13 | read: | | |
| 14 | Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE | | |
| 15 | SERVICES | | |
| 16 | Program No. 172 - Information Management Services | | |
| 17 | Division | | |
| 18 | | FY2009-10 | FY2010-11 |
| 19 | REVOLVING FUND | 48,000,000 | 48,000,000 |
| 20 | PROGRAM TOTAL | 48,000,000 | 48,000,000 |
| 21 | <u>REVOLVING FUND</u> | 47,434,198 | 46,868,397 |
| 22 | <u>PROGRAM TOTAL</u> | 47,434,198 | 46,868,397 |

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23 SALARY LIMIT 13,468,481 13,800,919

24 The unexpended Revolving Fund appropriation balance
25 existing on June 30, 2009, less \$15,115,508, is hereby
1 reappropriated.

2 Sec. 170. Laws 2009, LB 315, section 208, is amended to
3 read:

4 Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
5 SERVICES

6 Program No. 173 - Communications Division

| | FY2009-10 | FY2010-11 |
|--------------------------|-------------------|-------------------|
| 7 | | |
| 8 CASH FUND | 5,122,139 | 5,105,273 |
| 9 REVOLVING FUND | 27,726,884 | 27,714,970 |
| 10 PROGRAM TOTAL | 32,849,023 | 32,820,243 |
| 11 <u>CASH FUND</u> | <u>5,006,832</u> | <u>4,875,502</u> |
| 12 <u>REVOLVING FUND</u> | <u>27,565,064</u> | <u>27,391,926</u> |
| 13 <u>PROGRAM TOTAL</u> | <u>32,571,896</u> | <u>32,267,428</u> |
| 14 SALARY LIMIT | 2,292,146 | 2,349,061 |

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2009, less \$2,678,067, is hereby reappropriated.

17 The unexpended Revolving Fund appropriation balance
18 existing on June 30, 2009, less \$4,513,999, is hereby
19 reappropriated.

20 Sec. 171. Laws 2009, LB 315, section 209, is amended to
21 read:

22 Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

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23 SERVICES

24 Program No. 180 - Transportation Services Bureau

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 1 REVOLVING FUND | 8,846,773 | 9,247,949 |
| 2 PROGRAM TOTAL | 8,846,773 | 9,247,949 |
| 3 <u>REVOLVING FUND</u> | <u>8,695,121</u> | <u>8,943,299</u> |
| 4 <u>PROGRAM TOTAL</u> | <u>8,695,121</u> | <u>8,943,299</u> |
| 5 SALARY LIMIT | 447,257 | 458,362 |

6 The unexpended Revolving Fund appropriation balance
7 existing on June 30, 2009, less \$1,177,900, is hereby
8 reappropriated.

9 Sec. 172. Laws 2009, LB 315, section 210, is amended to
10 read:

11 Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
12 SERVICES

13 Program No. 245 - Nebraska Public Safety Communication
14 System

| | FY2009-10 | FY2010-11 |
|-------------------|-----------|-----------|
| 16 REVOLVING FUND | 1,242,726 | 1,548,332 |
| 17 PROGRAM TOTAL | 1,242,726 | 1,548,332 |
| 18 SALARY LIMIT | 294,048 | 301,361 |

19 ~~The unexpended General Fund and Federal Fund~~
20 ~~appropriation balances existing on June 30, 2009, are hereby~~
21 ~~reappropriated.~~

22 The unexpended General Fund appropriation balance

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23 existing on June 30, 2009, less \$500,000, is hereby reappropriated.

24 Sec. 173. Laws 2009, LB 315, section 211, is amended to
25 read:

1 Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 509 - Budget Division

| | FY2009-10 | FY2010-11 |
|------------------------|------------------|------------------|
| 4 GENERAL FUND | 1,624,177 | 1,212,026 |
| 6 PROGRAM TOTAL | 1,624,177 | 1,212,026 |
| 7 <u>GENERAL FUND</u> | <u>1,583,573</u> | <u>1,151,425</u> |
| 8 <u>PROGRAM TOTAL</u> | <u>1,583,573</u> | <u>1,151,425</u> |
| 9 SALARY LIMIT | 900,137 | 858,983 |

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, is hereby reappropriated.

12 There is included in the appropriation to this program
13 for FY2009-10 ~~\$404,356~~ \$374,029 General Funds to address the costs
14 associated with implementation, coordination, transparency, and
15 accountability systems as they relate to the American Recovery
16 and Reinvestment Act of 2009, which shall only be used for such
17 purpose.

18 It is the intent of the Legislature that in making
19 decisions regarding a contract for or purchase of software utilized
20 for administration of the American Recovery and Reinvestment Act
21 of 2009 (ARRA) and any other legislation passed by the Legislature

22 requiring reporting of state expenditures and performance data
 23 related to ARRA funds, the Department of Administrative Services
 24 shall give preferential status to software capable of performance
 1 management through budgeting, planning, business intelligence,
 2 reporting, or analysis. In addition, software that has the ability
 3 to generate and use dashboards, can interact with metrics and key
 4 performance indicators, and is capable of being implemented in
 5 every state agency shall be preferred.

6 The unexpended General Fund appropriation balance
 7 existing on June 30, 2009, less \$450,298, is hereby reappropriated.

8 Sec. 174. Laws 2009, LB 315, section 212, is amended to
 9 read:

10 Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 11 SERVICES

12 Program No. 535 - Risk Management Division

| | FY2009-10 | FY2010-11 |
|--------------------------|----------------|----------------|
| 14 GENERAL FUND | 84,872 | 84,872 |
| 15 REVOLVING FUND | 408,496 | 408,496 |
| 16 PROGRAM TOTAL | 493,368 | 493,368 |
| 17 <u>GENERAL FUND</u> | <u>82,750</u> | <u>80,628</u> |
| 18 <u>REVOLVING FUND</u> | <u>398,284</u> | <u>388,071</u> |
| 19 <u>PROGRAM TOTAL</u> | <u>481,034</u> | <u>468,699</u> |
| 20 SALARY LIMIT | 167,461 | 171,421 |

21 The unexpended General Fund appropriation balance
 22 existing on June 30, 2009, less \$5,168, is hereby reappropriated.

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23 The unexpended Revolving Fund appropriation balance
24 existing on June 30, 2009, less \$42,025, is hereby reappropriated.

25 Sec. 175. Laws 2009, LB 315, section 213, is amended to
1 read:

2 Sec. 213. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 560 - State Building Division

| | FY2009-10 | FY2010-11 |
|--------------------------|-------------------|-------------------|
| 6 GENERAL FUND | 275,449 | 291,599 |
| 7 CASH FUND | 241,500 | 241,500 |
| 8 REVOLVING FUND | 35,547,562 | 37,147,847 |
| 9 PROGRAM TOTAL | 36,064,511 | 37,680,946 |
| 10 <u>GENERAL FUND</u> | <u>268,563</u> | <u>277,019</u> |
| 11 <u>CASH FUND</u> | <u>235,462</u> | <u>229,425</u> |
| 12 <u>REVOLVING FUND</u> | <u>34,996,917</u> | <u>36,034,827</u> |
| 13 <u>PROGRAM TOTAL</u> | <u>35,500,942</u> | <u>36,541,271</u> |
| 14 SALARY LIMIT | 3,209,401 | 3,281,303 |

15 Charges assessed by the Department of Administrative
16 Services pursuant to provisions of subdivision (4)(b) of section
17 81-1108.17 for the Ferguson House shall not annually exceed an
18 amount calculated as follows:

19 (1) Multiply the insured replacement value of the
20 Ferguson House property by two one-hundredths;

21 (2) Divide the amount of tenant-occupied gross square
22 feet of Ferguson House space by the Ferguson House gross square

23 feet of total space; and

24 (3) Multiply the amount computed in subdivision (1) of
25 this section by the amount computed in subdivision (2) of this
1 section.

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2009, less \$5,619, is hereby reappropriated.

4 The unexpended Cash Fund appropriation balance existing
5 on June 30, 2009, less \$653,850, is hereby reappropriated.

6 The unexpended Revolving Fund appropriation balance
7 existing on June 30, 2009, less \$2,425,744, is hereby
8 reappropriated.

9 Sec. 176. Laws 2009, LB 315, section 214, is amended to
10 read:

11 Sec. 214. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
12 SERVICES

13 Program No. 567 - Accounting Division

| | FY2009-10 | FY2010-11 | |
|----|-----------------------|------------------|------------------|
| 14 | | | |
| 15 | REVOLVING FUND | 4,537,949 | 4,570,781 |
| 16 | PROGRAM TOTAL | 4,537,949 | 4,570,781 |
| 17 | <u>REVOLVING FUND</u> | <u>4,424,500</u> | <u>4,342,242</u> |
| 18 | <u>PROGRAM TOTAL</u> | <u>4,424,500</u> | <u>4,342,242</u> |
| 19 | SALARY LIMIT | 1,825,513 | 1,865,763 |

20 There is included in the appropriation to this program
21 for FY2009-10 ~~\$195,644~~ \$190,753 Revolving Funds to address the
22 costs associated with implementation, coordination, transparency,

23 and accountability systems as they relate to the American Recovery
24 and Reinvestment Act of 2009, which shall only be used for such
25 purpose.

1 There is included in the appropriation to this program
2 for FY2010-11 ~~\$190,762~~ \$181,224 Revolving Funds to address the
3 costs associated with implementation, coordination, transparency,
4 and accountability systems as they relate to the American Recovery
5 and Reinvestment Act of 2009, which shall only be used for such
6 purpose.

7 The unexpended Revolving Fund appropriation balance
8 existing on June 30, 2009, less \$71,809, is hereby reappropriated.

9 Sec. 177. Laws 2009, LB 315, section 215, is amended to
10 read:

11 Sec. 215. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
12 SERVICES

13 Program No. 573 - Task Force for Building Renewal

| | FY2009-10 | FY2010-11 |
|-------------------------|----------------|----------------|
| 14 CASH FUND | 480,271 | 479,155 |
| 15 PROGRAM TOTAL | 480,271 | 479,155 |
| 16 <u>CASH FUND</u> | <u>468,264</u> | <u>455,197</u> |
| 17 <u>PROGRAM TOTAL</u> | <u>468,264</u> | <u>455,197</u> |
| 18 SALARY LIMIT | 320,485 | 328,476 |

19
20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$86,610, is hereby reappropriated.

22 Sec. 178. Laws 2009, LB 315, section 218, is amended to

23 read:

24 Sec. 218. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
25 SERVICES

1 Program No. 593 - Workers' Compensation Claims

| | FY2009-10 | FY2010-11 |
|------------------|------------|------------|
| 2 REVOLVING FUND | 15,510,825 | 15,560,825 |
| 3 PROGRAM TOTAL | 15,510,825 | 15,560,825 |
| 4 SALARY LIMIT | -0- | -0- |

6 It is the intent of the Legislature that state agencies,
7 boards, and commissions make the workers' compensation insurance
8 premium payments to the Workers' Compensation Claims Revolving
9 Fund, which are appropriated for FY2009-10 in this program under
10 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
11 management and state claims division no later than August 1, 2009,
12 or in four equal payments on August 1, October 1, January 1, and
13 April 1, at the discretion of the Risk Manager.

14 It is the intent of the Legislature that state agencies,
15 boards, and commissions make the workers' compensation insurance
16 premium payments to the Workers' Compensation Claims Revolving
17 Fund, which are appropriated for FY2010-11 in this program under
18 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
19 management and state claims division no later than August 1, 2010,
20 or in four equal payments on August 1, October 1, January 1, and
21 April 1, at the discretion of the Risk Manager.

22 There is included in the appropriation to this program

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23 for FY2009-10 an amount not to exceed \$25,000 Revolving Funds,
 24 which may be used to contract for rehabilitation services to
 25 assist worker rehabilitation in relation to workers' compensation
 1 cases. There is included in the appropriation to this program for
 2 FY2010-11 an amount not to exceed \$25,000 Revolving Funds, which
 3 may be used to contract for rehabilitation services to assist
 4 worker rehabilitation in relation to workers' compensation cases.

5 The unexpended Revolving Fund appropriation balance
 6 existing on June 30, 2009, less \$4,367,501, is hereby
 7 reappropriated.

8 Sec. 179. Laws 2009, LB 315, section 219, is amended to
 9 read:

10 Sec. 219. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 11 SERVICES

12 Program No. 594 - State Insurance

| | FY2009-10 | FY2010-11 |
|-------------------|-----------|-----------|
| 13 REVOLVING FUND | 7,115,874 | 7,115,874 |
| 14 PROGRAM TOTAL | 7,115,874 | 7,115,874 |
| 15 SALARY LIMIT | -0- | -0- |

16 The unexpended Revolving Fund appropriation balance
 17 existing on June 30, 2009, less \$2,815,085, is hereby
 18 reappropriated.

19 Sec. 180. Laws 2009, LB 315, section 220, is amended to
 20 read:

21 Sec. 220. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

23 SERVICES

24 Program No. 605 - Personnel Division

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 1 GENERAL FUND | 1,550,937 | 1,544,579 |
| 2 REVOLVING FUND | 5,234,664 | 5,318,405 |
| 3 PROGRAM TOTAL | 6,785,601 | 6,862,984 |
| 4 <u>GENERAL FUND</u> | <u>1,512,164</u> | <u>1,467,350</u> |
| 5 <u>REVOLVING FUND</u> | <u>5,201,547</u> | <u>5,253,695</u> |
| 6 <u>PROGRAM TOTAL</u> | <u>6,713,711</u> | <u>6,721,045</u> |
| 7 SALARY LIMIT | 4,883,637 | 4,984,027 |

8 The unexpended General Fund appropriation balance
 9 existing on June 30, 2009, is hereby reappropriated. The unexpended
 10 Revolving Fund appropriation balance existing on June 30, 2009, is
 11 hereby reappropriated.

12 It is the intent of the Legislature that a portion of the
 13 Revolving Funds appropriated to this program be used to procure,
 14 implement, and maintain a Talent Management System.

15 It is the intent of the Legislature that the
 16 personnel division update the technical panel of the Nebraska
 17 Information Technology Commission on the progress made toward the
 18 implementation of a Talent Management System on a quarterly basis.

19 It is the intent of the Legislature that the personnel
 20 division of the Department of Administrative Services be able
 21 to accurately track vacant positions in state government through
 22 either the Nebraska Information System (NIS) or the new Talent
 23 Management System. It is intended that reports be available on a

24 quarterly basis.

25 The unexpended General Fund appropriation balance
1 existing on June 30, 2009, less \$228,336, is hereby reappropriated.

2 The unexpended Revolving Fund appropriation balance
3 existing on June 30, 2009, less \$2,927,204, is hereby
4 reappropriated.

5 Sec. 181. Laws 2009, LB 315, section 222, is amended to
6 read:

7 Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
8 SERVICES

9 Program No. 608 - Employee Relations Division

| | FY2009-10 | FY2010-11 |
|-------------------------|--------------------|--------------------|
| 11 GENERAL FUND | 388,936 | 388,936 |
| 12 PROGRAM TOTAL | 388,936 | 388,936 |
| 13 <u>GENERAL FUND</u> | <u>379,463</u> | <u>369,489</u> |
| 14 <u>PROGRAM TOTAL</u> | <u>379,463</u> | <u>369,489</u> |
| 15 SALARY LIMIT | 370,464 | 377,197 |

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2009, less \$7,813, is hereby reappropriated.

18 Sec. 182. Laws 2009, LB 315, section 225, is amended to
19 read:

20 Sec. 225. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

22 Program No. 685 - Office of the Nebraska Capitol
23 Commission

| LB 1 | FY2009-10 | FY2010-11 |
|------|---|------------------|
| 24 | | |
| 25 | GENERAL FUND | 4,206,744 |
| 1 | CASH FUND | 37,250 |
| 2 | REVOLVING FUND | 5,000 |
| 3 | PROGRAM TOTAL | 4,248,994 |
| 4 | <u>GENERAL FUND</u> | <u>4,101,575</u> |
| 5 | <u>CASH FUND</u> | <u>36,319</u> |
| 6 | <u>REVOLVING FUND</u> | <u>4,875</u> |
| 7 | <u>PROGRAM TOTAL</u> | <u>4,142,769</u> |
| 8 | SALARY LIMIT | 1,174,072 |
| 9 | <u>The unexpended General Fund appropriation balance</u> | |
| 10 | <u>existing on June 30, 2009, less \$251,402, is hereby reappropriated.</u> | |
| 11 | <u>The unexpended Cash Fund appropriation balance existing</u> | |
| 12 | <u>on June 30, 2009, less \$7,014, is hereby reappropriated.</u> | |
| 13 | <u>The unexpended Revolving Fund appropriation balance</u> | |
| 14 | <u>existing on June 30, 2009, less \$23,940, is hereby reappropriated.</u> | |
| 15 | Sec. 183. Laws 2009, LB 315, section 226, is amended to | |
| 16 | read: | |
| 17 | Sec. 226. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS | |
| 18 | Program No. 58 - Enforcement of Standards - Abstracters | |
| 19 | | |
| 20 | CASH FUND | 46,041 |
| 21 | PROGRAM TOTAL | 46,041 |
| 22 | <u>CASH FUND</u> | <u>44,890</u> |
| 23 | <u>PROGRAM TOTAL</u> | <u>44,890</u> |

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24 SALARY LIMIT 21,700 22,900

25 The unexpended Cash Fund appropriation balance existing
1 on June 30, 2009, less \$2,196, is hereby reappropriated.

2 Sec. 184. Laws 2009, LB 315, section 227, is amended to
3 read:

4 Sec. 227. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION
5 Program No. 59 - Enforcement of Standards

| | FY2009-10 | FY2010-11 |
|-------------------------|----------------------|----------------------|
| 6 | | |
| 7 GENERAL FUND | 1,326,333 | 1,370,691 |
| 8 <u>GENERAL FUND</u> | <u>1,293,175</u> | <u>1,302,156</u> |
| 9 FEDERAL FUND est. | 788,513 | 811,886 |
| 10 <u>PROGRAM TOTAL</u> | <u>2,114,846</u> | <u>2,182,577</u> |
| 11 <u>PROGRAM TOTAL</u> | <u>2,081,688</u> | <u>2,114,042</u> |
| 12 SALARY LIMIT | 1,419,685 | 1,451,354 |

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2009, less \$43,359, is hereby reappropriated.

15 Sec. 185. Laws 2009, LB 315, section 228, is amended to
16 read:

17 Sec. 228. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS
18 Program No. 537 - Commission on Mexican-Americans

| | FY2009-10 | FY2010-11 |
|----------------------------|--------------------|--------------------|
| 19 | | |
| 20 GENERAL FUND | 200,461 | 210,352 |
| 21 <u>GENERAL FUND</u> | <u>195,449</u> | <u>199,834</u> |
| 22 CASH FUND | 37,162 | 35,000 |
| 23 <u>PROGRAM TOTAL</u> | <u>237,623</u> | <u>245,352</u> |

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| | | | |
|----|----------------------|----------------|----------------|
| 24 | <u>PROGRAM TOTAL</u> | <u>232,611</u> | <u>234,834</u> |
| 25 | SALARY LIMIT | 158,932 | 163,761 |

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, less \$8,558, is hereby reappropriated.

3 Sec. 186. Laws 2009, LB 315, section 229, is amended to
4 read:

5 Sec. 229. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

6 Program No. 326 - Promotion and Development of the Arts

| 7 | | FY2009-10 | FY2010-11 |
|----|--------------------------|--------------------|--------------------|
| 8 | GENERAL FUND | 626,894 | 623,722 |
| 9 | <u>GENERAL FUND</u> | <u>615,311</u> | <u>596,972</u> |
| 10 | CASH FUND | 10,000 | 10,000 |
| 11 | FEDERAL FUND est. | 129,393 | 129,465 |
| 12 | PROGRAM TOTAL | 766,287 | 763,187 |
| 13 | <u>PROGRAM TOTAL</u> | <u>754,704</u> | <u>736,437</u> |
| 14 | SALARY LIMIT | 447,695 | 458,587 |

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2009, less \$8,417, is hereby reappropriated.

17 Sec. 187. Laws 2009, LB 315, section 231, is amended to
18 read:

19 Sec. 231. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

20 Program No. 328 - Humanities Aid

| 21 | | FY2009-10 | FY2010-11 |
|----|-------------------------|--------------------|--------------------|
| 22 | GENERAL FUND | 200,000 | 200,000 |
| 23 | <u>PROGRAM TOTAL</u> | <u>200,000</u> | <u>200,000</u> |

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| | | | |
|----|----------------------|----------------|----------------|
| 24 | <u>GENERAL FUND</u> | <u>195,000</u> | <u>190,000</u> |
| 25 | <u>PROGRAM TOTAL</u> | <u>195,000</u> | <u>190,000</u> |

26 There is included in the appropriation to this program
1 for FY2009-10 ~~\$200,000~~ \$195,000 General Funds for state aid, which
2 shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2010-11 ~~\$200,000~~ \$190,000
4 General Funds for state aid, which shall only be used for such
5 purpose.

6 The budget division of the Department of Administrative
7 Services shall allot funds appropriated to this program subject to
8 the following conditions: Through the Nebraska Arts Council, the
9 Nebraska Humanities Council shall, for every two dollars to be
10 allotted, provide to the budget division evidence of one dollar in
11 matching funds derived from private sources or to be so derived as
12 evidenced by pledge agreements with private sources. Funds eligible
13 for this matching requirement shall be those private funds received
14 or pledged to be received within the current or prior fiscal year.
15 Such matching funds shall exclude any manner of in-kind matching.
16 The Nebraska Humanities Council shall account separately for state
17 funds appropriated in this section and shall provide such financial
18 and other records as requested by the Nebraska Arts Council,
19 the Legislature, and the Department of Administrative Services to
20 assure accountability for such appropriated funds.

21 Notwithstanding other provisions of this act, all
22 appropriations to carry out this program existing on June 30, 2009,

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23 in excess of expended or encumbered amounts are hereby lapsed.

24 Sec. 188. Laws 2009, LB 315, section 232, is amended to
25 read:

1 Sec. 232. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

2 Program No. 329 - Arts and Humanities Preservation

| | FY2009-10 | FY2010-11 |
|------------------------|------------------|------------------|
| 4 CASH FUND | 1,500,000 | 1,500,000 |
| 5 PROGRAM TOTAL | 1,500,000 | 1,500,000 |
| 6 <u>CASH FUND</u> | <u>1,462,500</u> | <u>1,425,000</u> |
| 7 <u>PROGRAM TOTAL</u> | <u>1,462,500</u> | <u>1,425,000</u> |

8 There is included in the appropriation to this program
9 for FY2009-10 ~~\$1,500,000~~ \$1,462,500 Cash Funds for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2010-11 ~~\$1,500,000~~ \$1,425,000
12 Cash Funds for state aid, which shall only be used for such
13 purpose.

14 The budget division of the Department of Administrative
15 Services shall only allot funds appropriated to this program if
16 the Nebraska Arts Council provides evidence of dollar-for-dollar
17 matching funds derived from nonstate sources, as required in
18 subsection (1) of section 82-332.

19 Notwithstanding other provisions of this act, all
20 appropriations to carry out this program existing on June 30, 2009,
21 in excess of expended or encumbered amounts are hereby lapsed.

22 Sec. 189. Laws 2009, LB 315, section 233, is amended to

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23 read:

24 Sec. 233. AGENCY NO. 70 – STATE FOSTER CARE REVIEW BOARD

25 Program No. 116 - State Foster Care Review Board

| | FY2009-10 | FY2010-11 |
|---|------------------------------------|----------------------|
| 1 | | |
| 2 | 1,421,906 | 1,458,318 |
| 3 | 6,000 | 6,000 |
| 4 | <u>1,386,358</u> | <u>1,385,402</u> |
| 5 | <u>5,850</u> | <u>5,700</u> |
| 6 | FEDERAL FUND est. 635,331 | 651,043 |
| 7 | PROGRAM TOTAL 2,063,237 | 2,115,361 |
| 8 | <u>PROGRAM TOTAL 2,027,539</u> | <u>2,042,145</u> |
| 9 | SALARY LIMIT 1,214,214 | 1,239,769 |

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2009, less \$5,863, is hereby reappropriated.

12 Sec. 190. Laws 2009, LB 315, section 234, is amended to

13 read:

14 Sec. 234. AGENCY NO. 71 – STATE ENERGY OFFICE

15 Program No. 106 - Energy Office Administration

| | FY2009-10 | FY2010-11 |
|----|------------------------------------|----------------------|
| 16 | | |
| 17 | 1,676,215 | 1,656,138 |
| 18 | <u>1,665,560</u> | <u>1,635,831</u> |
| 19 | FEDERAL FUND est. 6,118,337 | 6,112,426 |
| 20 | PROGRAM TOTAL 7,794,552 | 7,768,564 |
| 21 | <u>PROGRAM TOTAL 7,783,897</u> | <u>7,748,257</u> |
| 22 | SALARY LIMIT 1,025,133 | 1,049,744 |

23 There is included in the appropriation to this program
24 for FY2009-10 \$1,250,000 Cash Funds and \$5,120,550 Federal Funds

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25 estimate for state aid, which shall only be used for such purpose.
 26 Cash Fund expenditures for state aid for FY2009-10 shall not be
 27 limited to the amount shown. There is included in the appropriation
 1 to this program for FY2010-11 \$1,250,000 Cash Funds and \$5,081,397
 2 Federal Funds estimate for state aid, which shall only be used for
 3 such purpose. Cash Fund expenditures for state aid for FY2010-11
 4 shall not be limited to the amount shown.

5 The unexpended Cash Fund appropriation balance existing
 6 on June 30, 2009, less \$308,549, is hereby reappropriated.

7 Sec. 191. Laws 2009, LB 315, section 235, is amended to
 8 read:

9 Sec. 235. AGENCY NO. 71 - STATE ENERGY OFFICE
 10 Program No. 107 - School Weatherization

| | FY2009-10 | FY2010-11 |
|----|-------------------|-------------------|
| 11 | | |
| 12 | 30,255 | 30,201 |
| 13 | 30,255 | 30,201 |
| 14 | <u>29,499</u> | <u>28,691</u> |
| 15 | <u>29,499</u> | <u>28,691</u> |
| 16 | 19,409 | 19,898 |

17 The unexpended Cash Fund appropriation balance existing
 18 on June 30, 2009, less \$3,146, is hereby reappropriated.

19 Sec. 192. Laws 2009, LB 315, section 236, is amended to
 20 read:

21 Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 22 DEVELOPMENT
 23 Program No. 134 - Rural Development Commission

| | LB 1 | LB 1 |
|----|---|----------------------|
| 24 | FY2009-10 | FY2010-11 |
| 25 | GENERAL FUND 1,160,879 | 1,164,766 |
| 1 | PROGRAM TOTAL 1,160,879 | 1,164,766 |
| 2 | <u>GENERAL FUND</u> 1,153,107 | <u>1,149,028</u> |
| 3 | <u>PROGRAM TOTAL</u> 1,153,107 | <u>1,149,028</u> |
| 4 | SALARY LIMIT 116,441 | 118,678 |

5 There is included in the appropriation to this program
6 for FY2009-10 ~~\$1,000,000~~ \$996,250 General Funds for state aid,
7 which shall only be used for such purpose. There is included in
8 the appropriation to this program for FY2010-11 ~~\$1,000,000~~ \$992,500
9 General Funds for state aid, which shall only be used for such
10 purpose.

11 Sec. 193. Laws 2009, LB 315, section 237, is amended to
12 read:

13 Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
14 DEVELOPMENT

15 Program No. 600 - Administration

| | FY2009-10 | FY2010-11 |
|----|---|----------------------|
| 17 | GENERAL FUND 1,324,602 | 1,356,788 |
| 18 | CASH FUND 286,659 | 287,040 |
| 19 | <u>GENERAL FUND</u> 1,293,987 | <u>1,288,949</u> |
| 20 | <u>CASH FUND</u> 279,493 | <u>272,688</u> |
| 21 | FEDERAL FUND est. 152,037 | 156,823 |
| 22 | PROGRAM TOTAL 1,763,298 | 1,800,651 |
| 23 | <u>PROGRAM TOTAL</u> 1,725,517 | <u>1,718,460</u> |

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| | | | |
|----|--------------|---------|---------|
| 24 | SALARY LIMIT | 932,469 | 954,630 |
|----|--------------|---------|---------|

25 There is included in the appropriation to this program
 1 for FY2009-10 \$100,000 General Funds and ~~\$15,000~~ \$14,625 Cash Funds
 2 for state aid, which shall only be used for such purpose. There
 3 is included in the appropriation to this program for FY2010-11
 4 ~~\$100,000~~ \$95,000 General Funds and ~~\$15,000~~ \$14,250 Cash Funds for
 5 state aid, which shall only be used for such purpose.

6 The unexpended General Fund appropriation balance
 7 existing on June 30, 2009, less \$72,068, is hereby reappropriated.

8 The unexpended Cash Fund appropriation balance existing
 9 on June 30, 2009, less \$78,120, is hereby reappropriated.

10 Sec. 194. Laws 2009, LB 315, section 238, is amended to
 11 read:

12 Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 13 DEVELOPMENT

14 Program No. 601 - Community and Rural Development

| | | FY2009-10 | FY2010-11 |
|----|----------------------|-----------------------|-----------------------|
| 16 | GENERAL FUND | 748,411 | 748,815 |
| 17 | CASH FUND | 11,432,804 | 11,438,906 |
| 18 | <u>GENERAL FUND</u> | <u>742,138</u> | <u>711,374</u> |
| 19 | <u>CASH FUND</u> | <u>11,421,984</u> | <u>11,416,961</u> |
| 20 | FEDERAL FUND est. | 20,505,488 | 20,539,658 |
| 21 | PROGRAM TOTAL | 32,686,703 | 32,727,379 |
| 22 | <u>PROGRAM TOTAL</u> | <u>32,669,610</u> | <u>32,667,993</u> |
| 23 | SALARY LIMIT | 878,010 | 898,246 |

24 There is included in the appropriation to this program
 25 for FY2009-10 \$497,500 General Funds, \$11,000,000 Cash Funds, and
 1 \$19,337,950 Federal Funds estimate for state aid, which shall only
 2 be used for such purpose. There is included in the appropriation
 3 to this program for FY2010-11 ~~\$497,500~~ \$472,625 General Funds,
 4 \$11,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for
 5 state aid, which shall only be used for such purpose.

6 The unexpended General Fund appropriation balance
 7 existing on June 30, 2009, less \$644,582, is hereby reappropriated.

8 The unexpended Cash Fund appropriation balance existing
 9 on June 30, 2009, less \$4,535,974, is hereby reappropriated.

10 Sec. 195. Laws 2009, LB 315, section 239, is amended to
 11 read:

12 Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 13 DEVELOPMENT

14 Program No. 603 - Industrial Recruitment

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 16 GENERAL FUND | 2,939,626 | 2,896,491 |
| 17 CASH FUND | 1,245,203 | 1,249,896 |
| 18 <u>GENERAL FUND</u> | <u>2,866,135</u> | <u>2,751,666</u> |
| 19 <u>CASH FUND</u> | <u>1,241,772</u> | <u>1,242,798</u> |
| 20 FEDERAL FUND est. | 325,515 | 325,515 |
| 21 PROGRAM TOTAL | 4,510,344 | 4,471,902 |
| 22 <u>PROGRAM TOTAL</u> | <u>4,433,422</u> | <u>4,319,979</u> |
| 23 SALARY LIMIT | 1,515,864 | 1,551,673 |

24 ~~The unexpended Cash Fund appropriation balance existing~~
25 ~~on June 30, 2009, is hereby reappropriated.~~

1 There is included in the appropriation to this program
2 for FY2009-10 \$1,107,944 Cash Funds and \$249,341 Federal Funds
3 estimate for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2010-11 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate
6 for state aid, which shall only be used for such purpose.

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2009, less \$452,730, is hereby reappropriated.

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2009, less \$12,209,453, is hereby reappropriated.

11 Sec. 196. Laws 2009, LB 315, section 240, is amended to
12 read:

13 Sec. 240. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
14 DEVELOPMENT

15 Program No. 618 - Tourism Promotion

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 17 GENERAL FUND | 500,000 | 500,000 |
| 18 CASH FUND | 4,445,095 | 3,464,371 |
| 19 <u>GENERAL FUND</u> | <u>250,000</u> | <u>500,000</u> |
| 20 <u>CASH FUND</u> | <u>4,442,395</u> | <u>3,458,971</u> |
| 21 FEDERAL FUND est. | 959,815 | 959,815 |
| 22 PROGRAM TOTAL | 5,904,910 | 4,924,186 |
| 23 <u>PROGRAM TOTAL</u> | <u>5,652,210</u> | <u>4,918,786</u> |
| 24 SALARY LIMIT | 770,328 | 781,235 |

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25 There is included in the appropriation to this program
26 for FY2009-10 \$1,000,000 Cash Funds to provide funding for the
1 promotion and support of the hosting of a Special Olympics national
2 event by a city of the primary class, which shall only be used for
3 such purpose.

4 There is included in the appropriation to this program
5 for FY2009-10 ~~\$250,000~~ \$0 General Funds to provide funding for
6 promotional and visitor development activities related to the
7 hosting of a United States Senior Open event by a city of the
8 metropolitan class, which shall only be used for such purpose.

9 There is included in the appropriation to this program
10 for FY2009-10 ~~\$108,000~~ \$105,300 Cash Funds for state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2010-11 ~~\$108,000~~ \$102,600 Cash
13 Funds for state aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program
15 for FY2009-10 \$250,000 General Funds, which shall be used by the
16 Department of Economic Development for advertising, marketing, and
17 promotional efforts for tourism activities and travel destinations.
18 Such promotional activities shall be representative of the
19 statewide tourism economy and targeted toward external markets
20 in an effort to bring outside capital into the state. There
21 is included in the appropriation to this program for FY2010-11
22 \$500,000 General Funds, which shall be used by the Department of
23 Economic Development for advertising, marketing, and promotional

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24 efforts for tourism activities and travel destinations. Such
25 promotional activities shall be representative of the statewide
1 tourism economy and targeted toward external markets in an effort
2 to bring outside capital into the state.

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$268,616, is hereby reappropriated.

5 Sec. 197. Laws 2009, LB 315, section 241, is amended to
6 read:

7 Sec. 241. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
8 DEVELOPMENT

9 Program No. 655 - Local Civic/Convention Finance Aid

| | FY2009-10 | FY2010-11 |
|----|----------------|----------------|
| 10 | | |
| 11 | 650,000 | 650,000 |
| 12 | 650,000 | 650,000 |
| 13 | <u>633,750</u> | <u>617,500</u> |
| 14 | <u>633,750</u> | <u>617,500</u> |

15 There is included in the appropriation to this program
16 for FY2009-10 ~~\$650,000~~ \$633,750 Cash Funds for state aid, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2010-11 ~~\$650,000~~ \$617,500 Cash
19 Funds for state aid, which shall only be used for such purpose.

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$286,773, is hereby reappropriated.

22 Sec. 198. Laws 2009, LB 315, section 242, is amended to
23 read:

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24 Sec. 242. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE
25 ARCHITECTS

1 Program No. 597 - State Board of Landscape Architects

| | FY2009-10 | FY2010-11 |
|------------------------|-------------------|---------------|
| 3 CASH FUND | 22,861 | 22,865 |
| 4 PROGRAM TOTAL | 22,861 | 22,865 |
| 5 <u>CASH FUND</u> | <u>22,289</u> | <u>21,722</u> |
| 6 <u>PROGRAM TOTAL</u> | <u>22,289</u> | <u>21,722</u> |

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2009, less \$3,807, is hereby reappropriated.

9 Sec. 199. Laws 2009, LB 315, section 243, is amended to
10 read:

11 Sec. 243. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD
12 Program No. 72 - Enforcement of Standards

| | FY2009-10 | FY2010-11 |
|-------------------------|--------------------|----------------|
| 14 CASH FUND | 402,090 | 411,652 |
| 15 PROGRAM TOTAL | 402,090 | 411,652 |
| 16 <u>CASH FUND</u> | <u>392,038</u> | <u>391,069</u> |
| 17 <u>PROGRAM TOTAL</u> | <u>392,038</u> | <u>391,069</u> |
| 18 SALARY LIMIT | 184,093 | 188,104 |

19 Sec. 200. Laws 2009, LB 315, section 244, is amended to
20 read:

21 Sec. 244. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL
22 Program No. 610 - Investments Administration

| LB 1 | FY2009-10 | FY2010-11 |
|------|------------------------------------|----------------------|
| 23 | | |
| 24 | CASH FUND 2,430,902 | 2,629,099 |
| 25 | PROGRAM TOTAL 2,430,902 | 2,629,099 |
| 1 | <u>CASH FUND</u> 2,370,129 | <u>2,497,644</u> |
| 2 | <u>PROGRAM TOTAL</u> 2,370,129 | <u>2,497,644</u> |
| 3 | SALARY LIMIT 870,728 | 902,124 |

4 It is the intent of the Legislature that the value of
5 certain credits for services and supplies received be accounted
6 for as an expenditure attributable to agency operations. The
7 Nebraska Investment Council shall submit to the Department of
8 Administrative Services a quarterly reconciliation report of
9 all credits for services and supplies received in support of
10 operations. The Department of Administrative Services shall
11 establish the appropriate subprogram and accounts to separately
12 identify all such transactions.

13 Such amounts are hereby appropriated as reported to the
14 Department of Administrative Services. Such amounts shall not be
15 included for purposes of calculating investment charges pursuant to
16 section 72-1249.02.

17 The unexpended Cash Fund appropriation balance existing
18 on June 30, 2009, less \$100,000, is hereby reappropriated.

19 Sec. 201. Laws 2009, LB 315, section 245, is amended to
20 read:

21 Sec. 245. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS
22 Program No. 584 - Indian Affairs

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| | FY2009-10 | FY2010-11 |
|----|--------------------------|--------------------|
| 23 | | |
| 24 | GENERAL FUND | 195,000 |
| 1 | PROGRAM TOTAL | 195,000 |
| 2 | <u>GENERAL FUND</u> | <u>185,250</u> |
| 3 | <u>PROGRAM TOTAL</u> | <u>185,250</u> |
| 4 | SALARY LIMIT | 132,520 |

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2009, less \$2,993, is hereby reappropriated.

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2009, less \$800, is hereby reappropriated.

9 Sec. 202. Laws 2009, LB 315, section 246, is amended to
10 read:

11 Sec. 246. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
12 RELATIONS

13 Program No. 490 - Commissioner Expenses

| | FY2009-10 | FY2010-11 |
|----|--------------------------|--------------------|
| 14 | | |
| 15 | GENERAL FUND | 105,774 |
| 16 | PROGRAM TOTAL | 105,774 |
| 17 | <u>GENERAL FUND</u> | <u>100,485</u> |
| 18 | <u>PROGRAM TOTAL</u> | <u>100,485</u> |
| 19 | SALARY LIMIT | 89,300 |

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2009, less \$4,534, is hereby reappropriated.

22 Sec. 203. Laws 2009, LB 315, section 247, is amended to
23 read:

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24 Sec. 247. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
25 RELATIONS

1 Program No. 531 - Administration

| | FY2009-10 | FY2010-11 |
|------------------------|----------------|----------------|
| 3 GENERAL FUND | 227,181 | 227,181 |
| 4 PROGRAM TOTAL | 227,181 | 227,181 |
| 5 <u>GENERAL FUND</u> | <u>221,501</u> | <u>215,822</u> |
| 6 <u>PROGRAM TOTAL</u> | <u>221,501</u> | <u>215,822</u> |
| 7 SALARY LIMIT | 127,071 | 130,260 |

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2009, less \$45,159, is hereby reappropriated.

10 Sec. 204. Laws 2009, LB 315, section 248, is amended to
11 read:

12 Sec. 248. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
13 ENFORCEMENT AND CRIMINAL JUSTICE

14 Program No. 150 - Juvenile Services Act

| | FY2009-10 | FY2010-11 |
|-------------------------|----------------|----------------|
| 16 GENERAL FUND | 704,813 | 707,666 |
| 17 PROGRAM TOTAL | 704,813 | 707,666 |
| 18 <u>GENERAL FUND</u> | <u>701,888</u> | <u>701,673</u> |
| 19 <u>PROGRAM TOTAL</u> | <u>701,888</u> | <u>701,673</u> |
| 20 SALARY LIMIT | 60,212 | 61,714 |

21 There is included in the appropriation to this program
22 for FY2009-10 \$587,812 General Funds for state aid, which
23 shall only be used for such purpose. There is included in the

24 appropriation to this program for FY2010-11 \$587,812 General Funds
25 for state aid, which shall only be used for such purpose.

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, less \$69,715, is hereby reappropriated.

3 Sec. 205. Laws 2009, LB 315, section 250, is amended to
4 read:

5 Sec. 250. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
6 ENFORCEMENT AND CRIMINAL JUSTICE

7 Program No. 198 - Central Administration

| | FY2009-10 | FY2010-11 |
|----|------------------------------------|----------------------|
| 8 | | |
| 9 | 570,114 | 582,217 |
| 10 | 38,733 | 39,575 |
| 11 | <u>556,115</u> | <u>553,680</u> |
| 12 | <u>37,765</u> | <u>37,596</u> |
| 13 | FEDERAL FUND est. 5,036,236 | 5,050,420 |
| 14 | PROGRAM TOTAL 5,645,083 | 5,672,212 |
| 15 | <u>PROGRAM TOTAL 5,630,116</u> | <u>5,641,696</u> |
| 16 | SALARY LIMIT 543,527 | 557,878 |

17 There is included in the appropriation to this program
18 for FY2009-10 \$13,457 General Funds and \$4,384,440 Federal Funds
19 estimate for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program
21 for FY2010-11 \$13,457 General Funds and \$4,384,440 Federal Funds
22 estimate for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program

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24 for FY2009-10 \$56,000 General Funds and \$224,000 Federal Funds
 25 estimate from the federal Victims of Crime Act of 1984 to operate
 1 a victim notification system, which shall only be used for such
 2 purpose. There is included in the appropriation to this program for
 3 FY2010-11 \$56,000 General Funds and \$224,000 Federal Funds estimate
 4 from the federal Victims of Crime Act of 1984 to operate a victim
 5 notification system, which shall only be used for such purpose.

6 The unexpended General Fund appropriation balance
 7 existing on June 30, 2009, less \$33,627, is hereby reappropriated.

8 The unexpended Cash Fund appropriation balance existing
 9 on June 30, 2009, less \$7,631, is hereby reappropriated.

10 Sec. 206. Laws 2009, LB 315, section 251, is amended to
 11 read:

12 Sec. 251. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 13 ENFORCEMENT AND CRIMINAL JUSTICE

14 Program No. 199 - Nebraska Law Enforcement Training
 15 Center

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 16 GENERAL FUND | 2,145,151 | 2,187,791 |
| 17 CASH FUND | 641,563 | 404,125 |
| 18 <u>GENERAL FUND</u> | <u>2,102,330</u> | <u>2,100,018</u> |
| 19 <u>CASH FUND</u> | <u>625,524</u> | <u>371,669</u> |
| 20 FEDERAL FUND est. | 56,570 | 57,693 |
| 21 PROGRAM TOTAL | 2,843,284 | 2,649,609 |
| 22 <u>PROGRAM TOTAL</u> | <u>2,784,424</u> | <u>2,529,380</u> |

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24 SALARY LIMIT 806,630 827,781

25 There is included in the appropriation to this program
1 for FY2009-10 \$827,779 General Funds for Training Center building
2 rental charges to be paid to the state building division, which
3 shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2010-11 \$827,779 General Funds
5 for Training Center building rental charges to be paid to the state
6 building division, which shall only be used for such purpose.

7 There is included in the appropriation to this program
8 for FY2009-10 \$432,327 General Funds for the annual depreciation
9 charge to be paid to the state building division, which shall only
10 be used for such purpose. There is included in the appropriation
11 to this program for FY2010-11 \$432,327 General Funds for the annual
12 depreciation charge to be paid to the state building division,
13 which shall only be used for such purpose.

14 There is included in the appropriation to this program
15 for FY2009-10 \$129,000 Cash Funds and for FY2010-11 \$129,000 Cash
16 Funds, which appropriations shall only be expended from a separate
17 and distinct budget subprogram and shall not be commingled with
18 any other expenses, and such appropriations shall only be used for
19 capital outlay and equipment purchases, including replacement costs
20 at the Nebraska Law Enforcement Training Center.

21 All food service charges for students shall be separate
22 and distinct from tuition and fee charges assessed, and such food

23 service charges shall not be included or commingled for purposes of
24 establishing annual tuition and fee rates.

25 Any rules, regulations, or operating instructions adopted
1 by the Nebraska Commission on Law Enforcement and Criminal Justice
2 shall be consistent with the provisions of this section.

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$57,683, is hereby reappropriated.

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$79,884, is hereby reappropriated.

7 Sec. 207. Laws 2009, LB 315, section 252, is amended to
8 read:

9 Sec. 252. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
10 ENFORCEMENT AND CRIMINAL JUSTICE

11 Program No. 201 - Victim-Witness Assistance

| | FY2009-10 | FY2010-11 |
|----|------------------------------------|----------------------|
| 12 | | |
| 13 | GENERAL FUND 56,545 | 56,663 |
| 14 | <u>GENERAL FUND 56,445</u> | <u>56,458</u> |
| 15 | FEDERAL FUND est. 2,500,048 | 2,502,086 |
| 16 | PROGRAM TOTAL 2,556,593 | 2,558,749 |
| 17 | <u>PROGRAM TOTAL 2,556,493</u> | <u>2,558,544</u> |
| 18 | SALARY LIMIT 45,810 | 46,959 |

19 There is included in the appropriation to this program
20 for FY2009-10 \$52,559 General Funds and \$2,433,697 Federal Funds
21 estimate for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program

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23 for FY2010-11 \$52,559 General Funds and \$2,433,697 Federal Funds
24 estimate for state aid, which shall only be used for such purpose.

25 The unexpended General Fund appropriation balance
1 existing on June 30, 2009, less \$1,719, is hereby reappropriated.

2 Sec. 208. Laws 2009, LB 315, section 253, is amended to
3 read:

4 Sec. 253. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
5 ENFORCEMENT AND CRIMINAL JUSTICE

6 Program No. 202 - Crime Victims' Reparations

| | FY2009-10 | FY2010-11 |
|-------------------------|--------------------|--------------------|
| 7 | | |
| 8 GENERAL FUND | 28,418 | 28,418 |
| 9 <u>GENERAL FUND</u> | <u>28,208</u> | <u>27,997</u> |
| 10 CASH FUND | 65,000 | 65,000 |
| 11 FEDERAL FUND est. | 27,000 | 27,000 |
| 12 PROGRAM TOTAL | 120,418 | 120,418 |
| 13 <u>PROGRAM TOTAL</u> | <u>120,208</u> | <u>119,997</u> |
| 14 SALARY LIMIT | -0- | -0- |

15 There is included in the appropriation to this program
16 for FY2009-10 \$20,000 General Funds, \$65,000 Cash Funds, and
17 \$27,000 Federal Funds estimate for state aid, which shall only
18 be used for such purpose. There is included in the appropriation
19 to this program for FY2010-11 \$20,000 General Funds, \$65,000 Cash
20 Funds, and \$27,000 Federal Funds estimate for state aid, which
21 shall only be used for such purpose.

22 The unexpended Cash Fund appropriation balance existing

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23 on June 30, 2009, less \$24,452, is hereby reappropriated.

24 Sec. 209. Laws 2009, LB 315, section 254, is amended to
25 read:

1 Sec. 254. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
2 ENFORCEMENT AND CRIMINAL JUSTICE

3 Program No. 203 - Jail Standards Board

| | FY2009-10 | FY2010-11 |
|------------------------|----------------|----------------|
| 4 | | |
| 5 GENERAL FUND | 299,370 | 307,475 |
| 6 PROGRAM TOTAL | 299,370 | 307,475 |
| 7 <u>GENERAL FUND</u> | <u>291,886</u> | <u>292,101</u> |
| 8 <u>PROGRAM TOTAL</u> | <u>291,886</u> | <u>292,101</u> |
| 9 SALARY LIMIT | 169,545 | 173,843 |

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, less \$20,263, is hereby reappropriated.

12 Sec. 210. Laws 2009, LB 315, section 255, is amended to
13 read:

14 Sec. 255. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
15 ENFORCEMENT AND CRIMINAL JUSTICE

16 Program No. 210 - State Agency Byrne Grants

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 17 | | |
| 18 CASH FUND | 443,317 | 443,317 |
| 19 <u>CASH FUND</u> | <u>432,234</u> | <u>421,151</u> |
| 20 FEDERAL FUND est. | 1,329,951 | 1,329,951 |
| 21 PROGRAM TOTAL | 1,773,268 | 1,773,268 |
| 22 <u>PROGRAM TOTAL</u> | <u>1,762,185</u> | <u>1,751,102</u> |
| 23 SALARY LIMIT | -0- | -0- |

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$130,317, is hereby reappropriated.

26 Sec. 211. Laws 2009, LB 315, section 256, is amended to
1 read:

2 Sec. 256. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
3 ENFORCEMENT AND CRIMINAL JUSTICE

4 Program No. 215 - Criminal Justice Information System

| | FY2009-10 | FY2010-11 |
|-------------------------|----------------|----------------|
| 6 GENERAL FUND | 148,393 | 151,115 |
| 7 <u>GENERAL FUND</u> | <u>144,683</u> | <u>143,559</u> |
| 8 FEDERAL FUND est. | 107,679 | 109,658 |
| 9 PROGRAM TOTAL | 256,072 | 260,773 |
| 10 <u>PROGRAM TOTAL</u> | <u>252,362</u> | <u>253,217</u> |
| 11 SALARY LIMIT | 92,843 | 95,521 |

12 Funds appropriated to this program shall be used to
13 support criminal justice information systems projects for state law
14 enforcement agencies and to assist with the sharing of criminal
15 justice information by federal, state, and local agencies.

16 Subject to available Federal Funds from the Byrne
17 Criminal History Improvement set-aside funds, the Nebraska
18 Commission on Law Enforcement and Criminal Justice shall transfer
19 \$100,000 Federal Funds to the Nebraska State Patrol for FY2009-10
20 and \$100,000 Federal Funds to the Nebraska State Patrol for
21 FY2010-11 to be used for criminal justice information systems
22 improvements. Federal Funds transferred to the Nebraska State

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23 Patrol pursuant to this section shall be expended consistent with
24 all applicable federal laws, rules, and regulations pertaining to
25 Byrne Criminal History Improvement set-aside funds.

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, less \$23,289, is hereby reappropriated.

3 Sec. 212. Laws 2009, LB 315, section 257, is amended to
4 read:

5 Sec. 257. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
6 ENFORCEMENT AND CRIMINAL JUSTICE

7 Program No. 220 - Community Corrections Council Office

| | FY2009-10 | FY2010-11 |
|-------------------------|------------------|------------------|
| 8 GENERAL FUND | 5,831,581 | 5,888,876 |
| 9 CASH FUND | 426,558 | 427,281 |
| 10 PROGRAM TOTAL | 6,258,139 | 6,316,157 |
| 11 <u>GENERAL FUND</u> | <u>5,685,791</u> | <u>5,594,432</u> |
| 12 <u>CASH FUND</u> | <u>413,644</u> | <u>405,917</u> |
| 13 <u>PROGRAM TOTAL</u> | <u>6,099,435</u> | <u>6,000,349</u> |
| 14 SALARY LIMIT | 213,993 | 219,492 |

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2009, less \$328,860, is hereby reappropriated.

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2009, less \$223,960, is hereby reappropriated.

20 Sec. 213. Laws 2009, LB 315, section 258, is amended to
21 read:

22 Sec. 258. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND

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23 VISUALLY IMPAIRED

24 Program No. 357 - Blind and Visually Impaired

| | FY2009-10 | FY2010-11 |
|------------------------|------------------|------------------|
| 1 GENERAL FUND | 1,054,557 | 1,087,202 |
| 2 CASH FUND | 90,500 | 90,617 |
| 3 <u>GENERAL FUND</u> | <u>1,028,193</u> | <u>1,032,842</u> |
| 4 <u>CASH FUND</u> | <u>89,039</u> | <u>86,086</u> |
| 5 FEDERAL FUND est. | 3,417,800 | 3,519,806 |
| 6 PROGRAM TOTAL | 4,562,857 | 4,697,625 |
| 7 <u>PROGRAM TOTAL</u> | <u>4,535,032</u> | <u>4,638,734</u> |
| 8 SALARY LIMIT | 2,120,991 | 2,173,484 |

9 There is included in the appropriation to this program
10 for FY2009-10 ~~\$190,000~~ \$185,250 General Funds, ~~\$25,163~~ \$24,534
11 Cash Funds, and \$499,670 Federal Funds estimate for state aid,
12 which shall only be used for such purpose. There is included in
13 the appropriation to this program for FY2010-11 ~~\$190,000~~ \$180,500
14 General Funds, ~~\$25,163~~ \$23,905 Cash Funds, and \$499,670 Federal
15 Funds estimate for state aid, which shall only be used for such
16 purpose.

17 There is included in the appropriation to this program
18 for FY2009-10 ~~\$130,000~~ \$126,750 General Funds and for FY2010-11
19 ~~\$135,000~~ \$128,250 General Funds for services for the older blind,
20 which shall only be used for such purpose. It is the intent of
21 the Legislature that services for the older blind be coordinated
22 and integrated to the extent possible with services provided to the

23 aged by other state agencies.

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2009, less \$18,633, is hereby reappropriated.

1 Sec. 214. Laws 2009, LB 315, section 259, is amended to
2 read:

3 Sec. 259. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
4 HARD OF HEARING

5 Program No. 578 - Hearing Impaired

| | FY2009-10 | FY2010-11 |
|----|--------------------|--------------------|
| 6 | | |
| 7 | 875,312 | 898,083 |
| 8 | 11,630 | 13,430 |
| 9 | 886,942 | 911,513 |
| 10 | <u>853,429</u> | <u>853,179</u> |
| 11 | <u>11,482</u> | <u>12,758</u> |
| 12 | <u>864,911</u> | <u>865,937</u> |
| 13 | 544,670 | 558,272 |

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2009, less \$65,058, is hereby reappropriated.

16 Sec. 215. Laws 2009, LB 315, section 260, is amended to
17 read:

18 Sec. 260. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

19 Program No. 151 - Aid to Community Colleges

| | FY2009-10 | FY2010-11 |
|----|-----------------------|-----------------------|
| 20 | | |
| 21 | 88,575,473 | 89,904,105 |
| 22 | 88,575,473 | 89,904,105 |
| 23 | <u>86,966,256</u> | <u>86,758,025</u> |

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24 PROGRAM TOTAL 86,966,256 86,758,025

25 There is included in the appropriation to this program
26 for FY2009-10 ~~\$88,575,473~~ \$86,966,256 General Funds for state aid,
1 which shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2010-11 ~~\$89,904,105~~ \$86,758,025
3 General Funds for state aid, which shall only be used for such
4 purpose.

5 Sec. 216. Laws 2009, LB 315, section 261, is amended to
6 read:

7 Sec. 261. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
8 QUALITY

9 Program No. 513 - Environmental Quality

| | FY2009-10 | FY2010-11 |
|-------------------------|-------------------|-------------------|
| 10 | | |
| 11 <u>GENERAL FUND</u> | <u>7,948,774</u> | <u>7,984,101</u> |
| 12 <u>CASH FUND</u> | <u>32,354,512</u> | <u>32,350,017</u> |
| 13 <u>GENERAL FUND</u> | <u>7,799,089</u> | <u>7,683,895</u> |
| 14 <u>CASH FUND</u> | <u>31,545,649</u> | <u>30,732,516</u> |
| 15 FEDERAL FUND est. | 16,064,292 | 16,050,009 |
| 16 <u>PROGRAM TOTAL</u> | <u>56,367,578</u> | <u>56,384,127</u> |
| 17 <u>PROGRAM TOTAL</u> | <u>55,409,030</u> | <u>54,466,420</u> |
| 18 SALARY LIMIT | 11,489,637 | 11,783,839 |

19 The Department of Administrative Services shall monitor
20 the appropriations and expenditures for this program according to
21 the following program classifications:

22 No. 513 - Administration

23 No. 586 - Water Quality

24 No. 587 - Land Quality

25 No. 588 - Air Quality

1 There is included in the appropriation to this program
 2 for FY2009-10 ~~\$4,458,711~~ \$4,396,278 General Funds, ~~\$16,000,000~~
 3 \$15,600,000 Cash Funds, and \$265,000 Federal Funds estimate for
 4 state aid, which shall only be used for such purpose. There
 5 is included in the appropriation to this program for FY2010-11
 6 ~~\$4,477,311~~ \$4,352,445 General Funds, ~~\$16,000,000~~ \$15,200,000 Cash
 7 Funds, and \$265,000 Federal Funds estimate for state aid, which
 8 shall only be used for such purpose.

9 It is the intent of the Legislature that the unexpended
 10 General Fund appropriation balance earmarked as state aid in
 11 FY2008-09, and reappropriated under the provisions of this act, be
 12 used by the Department of Environmental Quality to meet Superfund
 13 program cost-share requirements, including cost-share requirements
 14 under the American Recovery and Reinvestment Act of 2009.

15 The unexpended General Fund appropriation balance
 16 existing on June 30, 2009, less \$1,091,060, is hereby
 17 reappropriated.

18 The unexpended Cash Fund appropriation balance existing
 19 on June 30, 2009, less \$9,395,912, is hereby reappropriated.

20 Sec. 217. Laws 2009, LB 315, section 264, is amended to
 21 read:

22 Sec. 264. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

LB 1 LB 1

23 BOARD

24 Program No. 41 - Administration of Retirement Systems and

25 Deferred Compensation

| | FY2009-10 | FY2010-11 |
|---|----------------------|----------------------|
| 1 | | |
| 2 | 6,757,666 | 5,329,268 |
| 3 | 6,757,666 | 5,329,268 |
| 4 | <u>6,588,724</u> | <u>5,062,805</u> |
| 5 | <u>6,588,724</u> | <u>5,062,805</u> |
| 6 | 1,988,673 | 2,036,163 |

7 Notwithstanding other provisions of this act, all General

8 Fund appropriations within this program existing on June 30, 2009,

9 in excess of expended or encumbered amounts are hereby lapsed.

10 The unexpended Cash Fund appropriation balance existing

11 on June 30, 2009, less \$1,447,458, is hereby reappropriated.

12 Sec. 218. Laws 2009, LB 315, section 265, is amended to

13 read:

14 Sec. 265. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

15 BOARD

16 Program No. 42 - Board Member Expenses

| | FY2009-10 | FY2010-11 |
|----|-------------------|-------------------|
| 17 | | |
| 18 | 36,434 | 36,434 |
| 19 | 36,434 | 36,434 |
| 20 | <u>35,523</u> | <u>34,612</u> |
| 21 | <u>35,523</u> | <u>34,612</u> |
| 22 | 7,000 | 7,000 |

23 It is the intent of the Legislature that all expenses
 24 of the members of the Public Employees Retirement Board, including
 25 conference registration expenses, be paid exclusively from this
 1 program.

2 The unexpended Cash Fund appropriation balance existing
 3 on June 30, 2009, less \$13,212, is hereby reappropriated.

4 Sec. 219. Laws 2009, LB 315, section 266, is amended to
 5 read:

6 Sec. 266. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
 7 BOARD

8 Program No. 515 - Public Employees Retirement

| | FY2009-10 | FY2010-11 |
|----|-------------------|-------------------|
| 9 | | |
| 10 | 25,589,490 | 47,579,490 |
| 11 | 25,589,490 | 47,579,490 |
| 12 | <u>25,589,490</u> | <u>27,371,336</u> |
| 13 | <u>25,589,490</u> | <u>27,371,336</u> |

14 Pursuant to section 84-1319.01, each state agency
 15 participating in the State Employees Retirement System of the
 16 State of Nebraska shall contribute an amount to the State Equal
 17 Retirement Benefit Fund to provide all similarly situated male
 18 and female members with equal benefits. It is the intent of the
 19 Legislature that the Public Employees Retirement Board notify each
 20 state agency of the amount to be paid to the fund for FY2009-10
 21 and FY2010-11.

22 Sec. 220. Laws 2009, LB 315, section 267, is amended to

LB 1

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23 read:

24 Sec. 267. AGENCY NO. 86 - DRY BEAN COMMISSION

25 Program No. 137 - Dry Bean Commission

| 1 | | FY2009-10 | FY2010-11 |
|---|--------------------------|--------------------|--------------------|
| 2 | CASH FUND | 400,000 | 400,000 |
| 3 | PROGRAM TOTAL | 400,000 | 400,000 |
| 4 | <u>CASH FUND</u> | <u>390,000</u> | <u>380,000</u> |
| 5 | <u>PROGRAM TOTAL</u> | <u>390,000</u> | <u>380,000</u> |
| 6 | SALARY LIMIT | 43,261 | 44,133 |

7 Notwithstanding other provisions of this act, all
8 appropriations within this program existing on June 30, 2009, in
9 excess of expended or encumbered amounts are hereby lapsed.

10 Sec. 221. Laws 2009, LB 315, section 268, is amended to

11 read:

12 Sec. 268. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND

13 DISCLOSURE COMMISSION

14 Program No. 94 - Nebraska Political Accountability

| 15 | | FY2009-10 | FY2010-11 |
|----|--------------------------|--------------------|--------------------|
| 16 | GENERAL FUND | 426,435 | 441,387 |
| 17 | CASH FUND | 163,793 | 168,465 |
| 18 | PROGRAM TOTAL | 590,228 | 609,852 |
| 19 | <u>GENERAL FUND</u> | <u>415,774</u> | <u>419,318</u> |
| 20 | <u>CASH FUND</u> | <u>159,698</u> | <u>160,042</u> |
| 21 | <u>PROGRAM TOTAL</u> | <u>575,472</u> | <u>579,360</u> |
| 22 | SALARY LIMIT | 370,534 | 379,599 |

LB 1

LB 1

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2009, less \$14,410, is hereby reappropriated.

25 Sec. 222. Laws 2009, LB 315, section 269, is amended to
1 read:

2 Sec. 269. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
3 DISCLOSURE COMMISSION

4 Program No. 95 - Campaign Finance Limitation Act

| | FY2009-10 | FY2010-11 |
|------------------------|----------------|----------------|
| 6 CASH FUND | 863,502 | 969,902 |
| 7 PROGRAM TOTAL | 863,502 | 969,902 |
| 8 <u>CASH FUND</u> | <u>841,914</u> | <u>921,407</u> |
| 9 <u>PROGRAM TOTAL</u> | <u>841,914</u> | <u>921,407</u> |

10 There is included in the appropriation to this program
11 for FY2009-10 ~~\$863,502~~ \$841,914 Cash Funds estimate for state aid,
12 which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2010-11 ~~\$969,902~~ \$921,407 Cash
14 Funds estimate for state aid, which shall only be used for such
15 purpose.

16 Notwithstanding other provisions of this act, all
17 appropriations within this program existing on June 30, 2009, in
18 excess of expended or encumbered amounts are hereby lapsed.

19 Sec. 223. Laws 2009, LB 315, section 270, is amended to
20 read:

21 Sec. 270. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,
22 AND MARKETING BOARD

LB 1

LB 1

23 Program No. 384 - Corn Development, Utilization, and
24 Marketing Board

| | FY2009-10 | FY2010-11 |
|------------------------|------------------|------------------|
| 1 CASH FUND | 5,211,611 | 5,211,611 |
| 2 <u>CASH FUND</u> | <u>5,081,321</u> | <u>4,951,030</u> |
| 3 FEDERAL FUND est. | 399,018 | 399,018 |
| 4 <u>PROGRAM TOTAL</u> | <u>5,610,629</u> | <u>5,610,629</u> |
| 5 <u>PROGRAM TOTAL</u> | <u>5,480,339</u> | <u>5,350,048</u> |
| 6 SALARY LIMIT | 422,446 | 432,241 |

7 Notwithstanding other provisions of this act, all
8 appropriations within this program existing on June 30, 2009, in
9 excess of expended or encumbered amounts are hereby lapsed.

10 Sec. 224. Laws 2009, LB 315, section 271, is amended to
11 read:

12 Sec. 271. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,
13 UTILIZATION, AND MARKETING BOARD

14 Program No. 406 - Grain Sorghum Development

| | FY2009-10 | FY2010-11 |
|-------------------------|----------------|----------------|
| 15 CASH FUND | 304,000 | 304,000 |
| 16 <u>CASH FUND</u> | <u>304,000</u> | <u>304,000</u> |
| 17 <u>PROGRAM TOTAL</u> | <u>304,000</u> | <u>304,000</u> |
| 18 <u>CASH FUND</u> | <u>296,400</u> | <u>288,800</u> |
| 19 <u>PROGRAM TOTAL</u> | <u>296,400</u> | <u>288,800</u> |
| 20 SALARY LIMIT | 60,682 | 62,203 |

21 Notwithstanding other provisions of this act, all
22 appropriations within this program existing on June 30, 2009, in

23 excess of expended or encumbered amounts are hereby lapsed.

24 Sec. 225. Laws 2009, LB 315, section 272, is amended to
25 read:

1 Sec. 272. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW
2 COMMISSION

3 Program No. 115 - Operations

| | FY2009-10 | FY2010-11 |
|-----------------|-----------|-----------|
| 4 GENERAL FUND | 875,451 | 875,451 |
| 5 CASH FUND | 100,000 | 100,000 |
| 6 PROGRAM TOTAL | 975,451 | 975,451 |
| 7 GENERAL FUND | 853,565 | 831,678 |
| 8 CASH FUND | 97,500 | 95,000 |
| 9 PROGRAM TOTAL | 951,065 | 926,678 |
| 10 SALARY LIMIT | 597,028 | 611,902 |

12 There is included in the appropriation to this program
13 for FY2009-10 \$38,025 General Funds and \$35,000 Cash Funds for the
14 purpose of resolving valuation appeals including, but not limited
15 to, contract mediation as described in subsection (5) of section
16 77-5009, which shall only be used for such purpose. There is
17 included in the appropriation to this program for FY2010-11 \$38,025
18 General Funds and \$35,000 Cash Funds for the purpose of resolving
19 valuation appeals including, but not limited to, contract mediation
20 as described in subsection (5) of section 77-5009, which shall only
21 be used for such purpose.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$19,938, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$63,765, is hereby reappropriated.

26 Sec. 226. Laws 2009, LB 315, section 282, is amended to
1 read:

2 Sec. 282. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

3 The Except as provided in this section, the unexpended
4 General Fund, Cash Fund, and Federal Fund appropriation balances
5 existing on both June 30, 2009, and June 30, 2010, are hereby
6 reappropriated for the following agencies and programs:

7 (1) Agency 11 - Program No. 575;

8 (2) Agency 64 - Program No. 575; and

9 (3) Agency 78 - Program No. 575.

10 The unexpended General Fund appropriation balance for
11 Agency 11, Program 575, existing on June 30, 2009, less \$8,573, is
12 hereby reappropriated.

13 The unexpended Cash Fund appropriation balance for Agency
14 11, Program 575, existing on June 30, 2009, less \$13,021, is hereby
15 reappropriated.

16 The unexpended Cash Fund appropriation balance for Agency
17 78, Program 575, existing on June 30, 2009, less \$15,089, is hereby
18 reappropriated.

19 Sec. 227. Laws 2009, LB 545A, section 1, is amended to
20 read:

21 Section 1. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

22 Program No. 158 - Education Aid

LB 1

LB 1

| | FY2009-10 | FY2010-11 |
|----|--|--------------------------|
| 23 | | |
| 24 | GENERAL FUND 1,034,708,390 | 1,035,716,478 |
| 1 | <u>GENERAL FUND</u> 1,034,668,501 | <u>987,116,323</u> |
| 2 | CASH FUND 3,290,938 | 3,290,938 |
| 3 | FEDERAL FUND est. 373,683,935 | 431,176,314 |
| 4 | PROGRAM TOTAL 1,411,683,263 | 1,470,183,730 |
| 5 | <u>PROGRAM TOTAL</u> 1,411,643,374 | <u>1,421,583,575</u> |

6 There is included in the appropriation to this program
7 for FY2009-10 ~~\$1,034,708,390~~ \$1,034,668,501 General Funds,
8 \$3,290,938 Cash Funds, and \$373,683,935 Federal Funds estimate
9 for state aid, which shall only be used for such purpose. There
10 is included in the appropriation to this program for FY2010-11
11 ~~\$1,035,716,478~~ \$987,116,323 General Funds, \$3,290,938 Cash Funds,
12 and \$431,176,314 Federal Funds estimate for state aid, which shall
13 only be used for such purpose.

14 There is included in the amount shown for FY2009-10
15 \$824,960,159 General Funds which are hereby appropriated to
16 the Tax Equity and Educational Opportunities Fund, which
17 fund is hereby appropriated to provide state aid to public
18 school districts pursuant to the Tax Equity and Educational
19 Opportunities Support Act. There is included in the amount shown
20 for FY2010-11 ~~\$825,928,798~~ \$778,529,472 General Funds which are
21 hereby appropriated to the Tax Equity and Educational Opportunities
22 Fund, which fund is hereby appropriated to provide state aid to

23 public school districts pursuant to the Tax Equity and Educational
24 Opportunities Support Act.

1 There is included in the amount shown for FY2009-10
2 \$93,668,750 Federal Funds estimate pursuant to the American
3 Recovery and Reinvestment Act of 2009 which are hereby appropriated
4 to the Tax Equity and Educational Opportunities Fund, which fund
5 is hereby appropriated to provide state aid to public school
6 districts pursuant to the Tax Equity and Educational Opportunities
7 Support Act. There is included in the amount shown for FY2010-11
8 \$140,287,176 Federal Funds estimate pursuant to the American
9 Recovery and Reinvestment Act of 2009 which are hereby appropriated
10 to the Tax Equity and Educational Opportunities Fund, which fund is
11 hereby appropriated to provide state aid to public school districts
12 pursuant to the Tax Equity and Educational Opportunities Support
13 Act.

14 There is included in the amount shown for this program
15 \$184,893,842 General Funds provided as state aid for FY2009-10 for
16 special education reimbursement. There is included in the amount
17 shown for this program \$184,893,842 General Funds provided as state
18 aid for FY2010-11 for special education reimbursement.

19 There is included in the amount shown for this program
20 ~~\$500,000~~ \$487,500 General Funds provided as state aid for FY2009-10
21 and ~~\$500,000~~ \$475,000 General Funds provided as state aid for
22 FY2010-11 to carry out the provisions of subsection (2) of section
23 79-734.

LB 1

LB 1

24 There is included in the amount shown for this program
25 ~~\$3,615,426~~ \$3,604,328 General Funds provided as state aid for
1 FY2009-10 and ~~\$3,615,426~~ \$3,434,655 General Funds provided as state
2 aid for FY2010-11 for early childhood education projects.

3 There is included in the amount shown for this program
4 \$11,858,793 General Funds provided as state aid for FY2009-10 and
5 ~~\$11,858,793~~ \$11,265,853 General Funds provided as state aid for
6 FY2010-11 for core services for educational service units.

7 There is included in the amount shown for this program
8 \$3,700,477 General Funds provided as state aid for FY2009-10 and
9 ~~\$3,700,477~~ \$3,515,453 General Funds provided as state aid for
10 FY2010-11 for technology infrastructure for educational service
11 units.

12 There is included in the amount shown for this program
13 \$328,300 General Funds provided as state aid for FY2009-10 and
14 ~~\$328,300~~ \$311,885 General Funds provided as state aid for FY2010-11
15 for distance education aid to educational service units.

16 There is included in the amount shown for this program
17 \$2,336,921 General Funds provided as state aid for FY2009-10 and
18 ~~\$2,336,921~~ \$2,220,075 General Funds provided as state aid for
19 FY2010-11 for programs for learners with high ability.

20 There is included in the amount shown for this program
21 \$412,811 General Funds provided as state aid for FY2009-10 and
22 \$427,260 General Funds provided as state aid for FY2010-11 for the
23 school breakfast program.

LB 1

LB 1

24 There is included in the amount shown for this program
25 ~~\$421,087~~ \$410,560 General Funds provided as state aid for FY2009-10
1 and ~~\$421,087~~ \$400,033 General Funds provided as state aid for
2 FY2010-11 for the school lunch program.

3 There is included in the amount shown for this program
4 ~~\$230,574~~ \$224,810 General Funds provided as state aid for FY2009-10
5 and ~~\$230,574~~ \$219,045 General Funds provided as state aid for
6 FY2010-11 for adult basic education programs.

7 There is included in the amount shown for this program
8 \$450,000 General Funds provided as state aid for FY2009-10 and
9 \$450,000 General Funds provided as state aid for FY2010-11 for the
10 Career Education Partnership Act.

11 There is included in the amount shown for this program
12 \$1,000,000 General Funds provided as state aid for FY2009-10
13 and ~~\$1,025,000~~ \$973,750 General Funds provided as state aid for
14 FY2010-11 for learning community aid.

15 On or before October 1 of each year, the Department of
16 Health and Human Services and the State Department of Education
17 shall jointly certify to the budget administrator of the budget
18 division of the Department of Administrative Services the amount
19 of federal medicaid funds paid to school districts pursuant to
20 the Early Intervention Act for special education services for
21 children age five years and older. The General Fund appropriation
22 to the State Department of Education, Program 158, for state
23 special education aid shall be decreased by an amount equal to

24 the amount that would have been reimbursed with state General
 25 Funds to the school districts through the special education
 1 reimbursement process for special education services for children
 2 age five years and older that was paid to school districts or
 3 approved cooperatives with federal medicaid funds. There is hereby
 4 appropriated from the General Fund an amount equal to the amount
 5 certified to the budget administrator for FY2009-10 and FY2010-11
 6 to the Department of Health and Human Services to aid in carrying
 7 out the provisions of Laws 1991, LB 701. The budget administrator
 8 shall distribute the amount appropriated between budget programs
 9 according to percentages certified by the Department of Health and
 10 Human Services.

11 Notwithstanding other provisions of this act, all
 12 appropriations within this program existing on June 30, 2009, in
 13 excess of expended or encumbered amounts are hereby lapsed.

14 Sec. 228. FUND TRANSFERS

15 The State Treasurer shall, on or before June 30 in each
 16 fiscal year on such dates as directed by the budget administrator
 17 of the budget division of the Department of Administrative
 18 Services, transfer the amounts shown in this section to the
 19 General Fund from the specified cash funds:

| 20 | <u>AG# Fund Name</u> | <u>FY2009-10</u> | <u>FY2010-11</u> |
|----|---|------------------|------------------|
| 21 | <u>3 Clerk of the Legislature Cash Fund</u> | <u>1,220</u> | <u>2,439</u> |
| 22 | <u>3 Nebraska Legislative Shared</u> | | |

| LB 1 | | | LB 1 |
|------|--|------------------|----------------|
| 23 | <u>Information System Cash Fund</u> | <u>10,505</u> | <u>11,009</u> |
| 24 | 5 <u>Supreme Court Automation Cash Fund</u> | -0- | <u>201,502</u> |
| 1 | 5 <u>Probation Program Cash Fund</u> | -0- | <u>479,572</u> |
| 2 | 9 <u>Administration Cash Fund</u> | <u>3,890</u> | <u>7,977</u> |
| 3 | 9 <u>Corporation Cash Fund</u> | <u>16,055</u> | <u>32,762</u> |
| 4 | 9 <u>Records Management Cash Fund</u> | <u>71,543</u> | <u>118,154</u> |
| 5 | 9 <u>Uniform Commercial Code Cash Fund</u> | <u>28,706</u> | <u>58,366</u> |
| 6 | 9 <u>Nebraska Collection Agency Fund</u> | <u>2,023</u> | <u>4,156</u> |
| 7 | 11 <u>State Settlement Cash Fund</u> | <u>26,587</u> | <u>53,896</u> |
| 8 | 12 <u>Unclaimed Property Cash Fund</u> | <u>16,060</u> | <u>32,866</u> |
| 9 | 12 <u>Treasury Management Cash Fund</u> | <u>16,711</u> | <u>34,177</u> |
| 10 | 12 <u>Educational Savings Plan</u> | | |
| 11 | <u>Administrative Fund</u> | <u>1,262,619</u> | <u>25,636</u> |
| 12 | 13 <u>Professional Practices Commission Fund</u> | <u>3,773</u> | <u>6,485</u> |
| 13 | 13 <u>State Department of Education</u> | | |
| 14 | <u>Cash Fund</u> | <u>47,605</u> | <u>97,468</u> |
| 15 | 14 <u>Municipal Rate Negotiations</u> | | |
| 16 | <u>Revolving Loan Fund</u> | <u>43,253</u> | <u>87,175</u> |
| 17 | 14 <u>Nebraska Competitive Telephone</u> | | |
| 18 | <u>Marketplace Fund</u> | <u>225</u> | <u>100</u> |
| 19 | 14 <u>Nebraska Telecommunications</u> | | |
| 20 | <u>Relay System Fund</u> | <u>39,931</u> | <u>80,016</u> |
| 21 | 14 <u>Enhanced Wireless 911 Fund</u> | <u>3,400,000</u> | <u>0</u> |
| 22 | 14 <u>Grain Warehouse Auditing Fund</u> | <u>725</u> | <u>1,590</u> |
| 23 | 14 <u>Nebraska Grain Warehouse</u> | | |

| LB 1 | | | LB 1 |
|------|--|------------------|------------------|
| 24 | <u>Surveillance Cash Fund</u> | <u>242</u> | <u>530</u> |
| 25 | 14 <u>Nebraska Internet Enhancement Fund</u> | <u>1,819</u> | <u>3,663</u> |
| 1 | 16 <u>Charitable Gaming Operations Fund</u> | <u>556,734</u> | <u>116,817</u> |
| 2 | 16 <u>Motor Fuel Tax Enforcement</u> | | |
| 3 | <u>and Collection Cash Fund</u> | <u>905,300</u> | <u>94,700</u> |
| 4 | 16 <u>Petroleum Release Remedial</u> | | |
| 5 | <u>Action Collection Fund</u> | <u>3,748</u> | <u>7,800</u> |
| 6 | 16 <u>Department of Revenue</u> | | |
| 7 | <u>Miscellaneous Receipts Fund</u> | <u>1,717</u> | <u>3,453</u> |
| 8 | 16 <u>Department of Revenue Property</u> | | |
| 9 | <u>Assessment Division Cash Fund</u> | <u>1,250,000</u> | <u>1,000,000</u> |
| 10 | 16 <u>Marijuana and Controlled Substances</u> | | |
| 11 | <u>Tax Administration Cash Fund</u> | <u>578</u> | <u>1,162</u> |
| 12 | 16 <u>Department of Revenue Enforcement Fund</u> | <u>27,919</u> | <u>56,151</u> |
| 13 | 16 <u>Waste Reduction and Recycling</u> | | |
| 14 | <u>Incentive Fees Collection Fund</u> | <u>1,328</u> | <u>2,671</u> |
| 15 | 16 <u>Severance Tax Administration Fund</u> | <u>100,000</u> | <u>0</u> |
| 16 | 16 <u>Nebraska Incentives Fund</u> | <u>7,748</u> | <u>15,583</u> |
| 17 | 16 <u>Tobacco Products Administration</u> | | |
| 18 | <u>Cash Fund</u> | <u>500,000</u> | <u>500,000</u> |
| 19 | 16 <u>State Athletic Commissioner's</u> | | |
| 20 | <u>Cash Fund</u> | <u>300,000</u> | <u>0</u> |
| 21 | 17 <u>Department of Aeronautics Cash Fund</u> | <u>87,127</u> | <u>154,510</u> |
| 22 | 18 <u>Buffer Strip Incentive Fund</u> | <u>150,000</u> | <u>48,002</u> |
| 23 | 18 <u>Commercial Feed Administration</u> | | |

| LB 1 | | | LB 1 |
|------|--|------------------|------------------|
| 24 | <u>Cash Fund</u> | <u>650,000</u> | <u>0</u> |
| 25 | 18 <u>Weed Book Cash Fund</u> | <u>19,999</u> | <u>19,997</u> |
| 1 | 18 <u>Nebraska Seed Administrative Cash Fund</u> | <u>20,001</u> | <u>20,001</u> |
| 2 | 18 <u>Pure Food Cash Fund</u> | <u>0</u> | <u>29,998</u> |
| 3 | 18 <u>Weights and Measures</u> | | |
| 4 | <u>Administrative Fund</u> | <u>20,027</u> | <u>19,997</u> |
| 5 | 19 <u>Securities Act Cash Fund</u> | <u>4,036,041</u> | <u>5,072,121</u> |
| 6 | 21 <u>Nebraska Natural Gas</u> | | |
| 7 | <u>Pipeline Safety Cash Fund</u> | <u>200,000</u> | <u>0</u> |
| 8 | 21 <u>State Fire Marshal Cash Fund</u> | <u>140,429</u> | <u>84,009</u> |
| 9 | 21 <u>Training Division Cash Fund</u> | <u>566</u> | <u>1,135</u> |
| 10 | 21 <u>Underground Storage Tank Fund</u> | <u>100,000</u> | <u>0</u> |
| 11 | 22 <u>Department of Insurance Cash Fund</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 12 | 24 <u>Motorcycle Safety Education Fund</u> | <u>4,583</u> | <u>9,650</u> |
| 13 | 24 <u>Department of Motor Vehicles Cash Fund</u> | <u>1,174,344</u> | <u>328,407</u> |
| 14 | 25 <u>Professional and Occupational</u> | | |
| 15 | <u>Credentialing Cash Fund</u> | <u>126,959</u> | <u>258,672</u> |
| 16 | 25 <u>Rural Health Professional</u> | | |
| 17 | <u>Incentive Fund</u> | <u>38,600</u> | <u>77,201</u> |
| 18 | 25 <u>Tobacco Prevention and Control</u> | | |
| 19 | <u>Cash Fund</u> | <u>75,150</u> | <u>650,300</u> |
| 20 | 25 <u>Health and Human Services Cash Fund</u> | <u>3,419,720</u> | <u>2,559,140</u> |
| 21 | 27 <u>State Recreation Road Fund</u> | <u>378,306</u> | <u>1,064,006</u> |
| 22 | 29 <u>Small Watersheds Flood Control Fund</u> | <u>12,500</u> | <u>25,000</u> |
| 23 | 29 <u>Nebraska Soil and Water</u> | | |

| LB 1 | | | LB 1 |
|------|--|------------------|------------------|
| 24 | <u>Conservation Fund</u> | <u>10,125</u> | <u>20,250</u> |
| 25 | <u>29 Nebraska Resources Development Fund</u> | <u>1,250</u> | <u>2,500</u> |
| 1 | <u>29 Natural Resources Water Quality Fund</u> | <u>31,250</u> | <u>62,500</u> |
| 2 | <u>29 Water Well Decommissioning Fund</u> | <u>6,021</u> | <u>12,042</u> |
| 3 | <u>29 Department of Natural Resources</u> | | |
| 4 | <u>Cash Fund</u> | <u>12,456</u> | <u>24,913</u> |
| 5 | <u>29 Water Resources Cash Fund</u> | <u>75,000</u> | <u>150,000</u> |
| 6 | <u>30 Electrical Division Fund</u> | <u>160,430</u> | <u>203,396</u> |
| 7 | <u>31 Military Department Cash Fund</u> | <u>11,415</u> | <u>22,829</u> |
| 8 | <u>32 Surveyors' Cash Fund</u> | <u>90</u> | <u>176</u> |
| 9 | <u>32 Survey Record Repository Fund</u> | <u>500</u> | <u>975</u> |
| 10 | <u>33 Nebraska Outdoor Recreation</u> | | |
| 11 | <u>Development Cash Fund</u> | <u>378,307</u> | <u>1,064,007</u> |
| 12 | <u>33 Nebraska Snowmobile Trail Cash Fund</u> | <u>250,000</u> | <u>0</u> |
| 13 | <u>33 Niobrara Council Fund</u> | <u>25</u> | <u>50</u> |
| 14 | <u>35 Nebraska Liquor Control Commission</u> | | |
| 15 | <u>Rule and Regulation Cash Fund</u> | <u>1,861</u> | <u>3,722</u> |
| 16 | <u>37 Compensation Court Cash Fund</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 17 | <u>40 Nebraska Motor Vehicle Industry</u> | | |
| 18 | <u>Licensing Fund</u> | <u>17,477</u> | <u>35,988</u> |
| 19 | <u>41 State Real Estate Commission's Fund</u> | <u>27,887</u> | <u>57,449</u> |
| 20 | <u>45 Board of Barber Examiners Fund</u> | <u>17,261</u> | <u>7,739</u> |
| 21 | <u>46 Department of Correctional Services</u> | | |
| 22 | <u>Facility Cash Fund</u> | <u>2,388</u> | <u>4,775</u> |
| 23 | <u>47 State Educational</u> | | |

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| 24 | <u>Telecommunications Fund</u> | <u>6,388</u> | <u>12,777</u> |
| 25 | <u>48 Coordinating Commission for</u> | | |
| 1 | <u>Postsecondary Education Cash Fund</u> | <u>251</u> | <u>502</u> |
| 2 | <u>53 Real Property Appraiser Fund</u> | <u>35,441</u> | <u>14,559</u> |
| 3 | <u>54 Historical Society Fund</u> | <u>43,425</u> | <u>92,400</u> |
| 4 | <u>57 Oil and Gas Conservation Fund</u> | <u>19,719</u> | <u>39,503</u> |
| 5 | <u>58 Engineers and Architects</u> | | |
| 6 | <u>Regulation Fund</u> | <u>169,464</u> | <u>39,745</u> |
| 7 | <u>59 Geologists Regulation Fund</u> | <u>812</u> | <u>1,650</u> |
| 8 | <u>62 Land Surveyor Examiner's Fund</u> | <u>747</u> | <u>1,494</u> |
| 9 | <u>63 Certified Public Accountants Fund</u> | <u>78,310</u> | <u>21,690</u> |
| 10 | <u>64 Carrier Enforcement Cash Fund</u> | <u>446,890</u> | <u>459,035</u> |
| 11 | <u>64 Nebraska State Patrol Drug Control and</u> | | |
| 12 | <u>Education Cash Fund</u> | <u>36,500</u> | <u>74,450</u> |
| 13 | <u>65 Communications Cash Fund</u> | <u>115,307</u> | <u>229,771</u> |
| 14 | <u>65 Vacant Building and Excess Land</u> | | |
| 15 | <u>Cash Fund</u> | <u>6,038</u> | <u>12,075</u> |
| 16 | <u>65 State Building Renewal Assessment Fund</u> | <u>12,007</u> | <u>23,958</u> |
| 17 | <u>65 Resource Recovery Fund</u> | <u>1,677</u> | <u>3,353</u> |
| 18 | <u>65 Capitol Restoration Cash Fund</u> | <u>931</u> | <u>1,863</u> |
| 19 | <u>66 Abstracters Board of Examiners</u> | | |
| 20 | <u>Cash Fund</u> | <u>1,151</u> | <u>2,368</u> |
| 21 | <u>71 State Energy Office Cash Fund</u> | <u>10,655</u> | <u>20,307</u> |
| 22 | <u>71 School Weatherization Fund</u> | <u>756</u> | <u>1,510</u> |
| 23 | <u>72 Local Civic, Cultural, and Convention</u> | | |

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| 24 | <u>Center Financing Fund</u> | <u>16,250</u> | <u>32,500</u> |
| 25 | 72 <u>Job Training Cash Fund</u> | <u>5,000,340</u> | <u>680</u> |
| 1 | 72 <u>Administrative Cash Fund</u> | <u>6,112</u> | <u>12,242</u> |
| 2 | 72 <u>Nebraska Agricultural Products</u> | | |
| 3 | <u>Research Fund</u> | <u>375</u> | <u>750</u> |
| 4 | 72 <u>Affordable Housing Trust Fund</u> | <u>340</u> | <u>680</u> |
| 5 | 73 <u>State Board of Landscape</u> | | |
| 6 | <u>Architects Cash Fund</u> | <u>572</u> | <u>1,143</u> |
| 7 | 74 <u>Nebraska Power Review Fund</u> | <u>10,052</u> | <u>20,583</u> |
| 8 | 78 <u>Community Corrections Uniform Data</u> | | |
| 9 | <u>Analysis Cash Fund</u> | <u>12,914</u> | <u>21,364</u> |
| 10 | 78 <u>Nebraska Law Enforcement Training</u> | | |
| 11 | <u>Center Cash Fund</u> | <u>16,039</u> | <u>32,456</u> |
| 12 | 78 <u>Law Enforcement Improvement Fund</u> | <u>12,051</u> | <u>24,145</u> |
| 13 | 81 <u>Commission for the Blind and</u> | | |
| 14 | <u>Visually Impaired Cash Fund</u> | <u>1,461</u> | <u>4,531</u> |
| 15 | 82 <u>Commission for the Deaf and</u> | | |
| 16 | <u>Hard of Hearing Fund</u> | <u>148</u> | <u>672</u> |
| 17 | 84 <u>Chemigation Costs Fund</u> | <u>150,000</u> | <u>0</u> |
| 18 | 84 <u>Livestock Waste Management Cash Fund</u> | <u>200,000</u> | <u>100,000</u> |
| 19 | 84 <u>Waste Reduction and Recycling</u> | | |
| 20 | <u>Incentive Fund</u> | <u>1,608,863</u> | <u>1,517,501</u> |
| 21 | 84 <u>Superfund Cost Share Cash Fund</u> | <u>64,686</u> | <u>0</u> |
| 22 | 87 <u>Nebraska Accountability and</u> | | |
| 23 | <u>Disclosure Commission Cash Fund</u> | <u>4,095</u> | <u>8,423</u> |

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| 24 | <u>87 Campaign Finance Limitation Cash Fund</u> | <u>21,588</u> | <u>48,495</u> |
| 25 | <u>93 Tax Equalization and Review</u> | | |
| 1 | <u>Commission Cash Fund</u> | <u>77,500</u> | <u>5,000</u> |
| 2 | <u>94 Commission on Public Advocacy</u> | | |
| 3 | <u>Operations Cash Fund</u> | <u>258,374</u> | <u>288,247</u> |
| 4 | Sec. 229. Original Laws 2009, LB 313, section 7, Laws | | |
| 5 | 2009, LB 314, sections 21 and 41, Laws 2009, LB 315, sections 10, | | |
| 6 | 11, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 23, 24, 25, 26, 27, 28, | | |
| 7 | 29, 30, 31, 32, 33, 35, 36, 37, 38, 40, 41, 42, 43, 44, 45, 46, 48, | | |
| 8 | 50, 51, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, | | |
| 9 | 68, 70, 71, 72, 74, 75, 77, 78, 79, 85, 90, 91, 92, 93, 94, 96, 97, | | |
| 10 | 98, 99, 100, 101, 103, 104, 106, 107, 108, 110, 111, 112, 113, 114, | | |
| 11 | 115, 118, 119, 120, 121, 122, 123, 124, 125, 127, 131, 133, 134, | | |
| 12 | 136, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, | | |
| 13 | 150, 151, 152, 153, 154, 157, 158, 159, 160, 162, 165, 166, 167, | | |
| 14 | 170, 171, 172, 173, 174, 175, 177, 178, 179, 181, 182, 184, 185, | | |
| 15 | 187, 188, 189, 190, 191, 192, 193, 195, 196, 197, 198, 199, 200, | | |
| 16 | 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, | | |
| 17 | 214, 215, 218, 219, 220, 222, 225, 226, 227, 228, 229, 231, 232, | | |
| 18 | 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, | | |
| 19 | 246, 247, 248, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, | | |
| 20 | 260, 261, 264, 265, 266, 267, 268, 269, 270, 271, 272, and 282, and | | |
| 21 | Laws 2009, LB 545A, section 1, are repealed. | | |
| 22 | Sec. 230. The following sections are outright repealed: | | |

LB 1

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23 Laws 2009, LB 315, sections 80, 81, 82, 83, 84, 86, 87, 88, and 89.

24 Sec. 231. Since an emergency exists, this act takes

1 effect when passed and approved according to law.