

ONE HUNDRED FIRST LEGISLATURE - FIRST SPECIAL SESSION – 2009
COMMITTEE STATEMENT
LB1

Hearing Date: Thursday, November 5, 2009
Committee On: Appropriations
Introducer: Speaker Flood
One Liner: Change appropriations relating to state government

Roll Call Vote - Final Committee Action:
Advanced to General File with amendment(s)

Vote Results:

Aye:	9	Senators Conrad, Fulton, Hansen, Harms, Heidemann, Mello, Nelson, Nordquist, Wightman
Nay:		
Absent:		
Present Not Voting:		

Proponents: Gerry Oligmueller	Representing: Introducer - Governor's Budget Office
Opponents:	Representing:
Neutral:	Representing:

Summary of purpose and/or changes:

LB 1, introduced by the Speaker at the request of the Governor, contains the Governor's recommendations for special session budget adjustments for FY2009-10 and FY2010-11. It reduces or eliminates appropriations and reappropriations approved by the 101st Legislature, increases or makes certain transfers to the General Fund, and modifies or eliminates intent language and earmarks accompanying appropriations approved by the 101st Legislature.

The following table summarizes the General Fund impact of the Governor's

recommendations.

	Governor 09-10	Governor 10-11	2 yr total
Revenues			
Fund Transfers - related to Cuts	6,269,329	12,628,868	18,898,197
Fund Transfers - Specific Amounts	28,564,672	8,809,035	37,373,707
Total – Revenues	34,834,001	21,437,903	56,271,904
Appropriations			
Across the Board Cuts	(20,212,926)	(41,175,717)	(61,388,643)
Specific Cuts	(35,678,536)	(118,221,253)	(153,899,789)
Subtotal - Change in new Appropriations	(55,891,462)	(159,396,970)	(215,288,432)
Reduce Reappropriated Balance	(64,475,882)	0	(64,475,882)
Total – Appropriations	(120,367,344)	(159,396,970)	(279,764,314)
GRAND TOTAL	155,201,345	180,834,873	336,036,218

This legislative bill contains the emergency clause.

Explanation of amendments:

The following table(s) compare changes proposed to General Fund amounts for transfers and appropriations as contained in the bill as introduced versus the Appropriations Committee recommendation as contained in the committee amendment. Additional details are contained in the Appropriations Committee Recommendations report to be submitted upon placing the bill on General File.

	Committee 09-10	Committee 10-11	2 yr total	Difference
Revenues				
Fund Transfers - Related to Cuts	4,431,801	9,675,099	14,106,900	(4,791,297)
Fund Transfers - Specific Amounts	40,953,558	11,730,656	52,684,214	15,310,507

Total Revenues	45,385,359	21,405,755	66,791,114	10,519,210
Appropriations				
Across the Board Cuts	(19,499,754)	(37,159,449)	(56,659,203)	4,729,440
Specific Cuts	(38,225,769)	(112,844,460)	(151,070,229)	2,829,560
Subtotal - Change in New Appropriations	(57,725,523)	(150,003,909)	(207,729,432)	7,559,000
Reduce Re-appropriated Balance	(62,470,756)	0	(62,470,756)	2,005,126
Total Appropriations	(120,196,279)	(150,003,909)	(270,200,188)	9,564,126
GRAND TOTAL	165,581,638	171,409,664	336,991,302	955,084