

E AND R AMENDMENTS TO LB 935

Introduced by Enrollment and Review Committee: Nordquist, 7,
Chairperson

1 1. Strike the original sections and all amendments
2 thereto and insert the following new sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative
5 bill passed by the One Hundred First Legislature, Second Session,
6 which appropriates funds, FY2008-09 means the period July 1, 2008,
7 through June 30, 2009; FY2009-10 means the period July 1, 2009,
8 through June 30, 2010; FY2010-11 means the period July 1, 2010,
9 through June 30, 2011; FY2011-12 means the period July 1, 2011,
10 through June 30, 2012; and FY2012-13 means the period July 1, 2012,
11 through June 30, 2013.

12 Sec. 2. APPROPRIATION LANGUAGE.

13 There are hereby appropriated, for FY2009-10 and
14 FY2010-11, the sums set forth in this act to each agency for each
15 program from the respective funds for the general operations of
16 state government, postsecondary education, capital construction,
17 and state aid, except as otherwise appropriated.

18 Sec. 3. REAPPROPRIATION OF BALANCE, FY2009-10 to
19 FY2010-11.

20 In addition to the appropriations set forth in this
21 act, there are hereby reappropriated all unexpended appropriation
22 balances existing on June 30, 2010, for FY2010-11 to the respective
23 agencies, programs, and funds listed in this act, except as

1 otherwise provided in this act.

2 Sec. 4. CERTIFIED ENCUMBRANCES.

3 All certified encumbrance amounts on June 30, 2010, not
4 otherwise reappropriated pursuant to section 3 of this act, are
5 hereby reappropriated for FY2010-11, which amounts shall be in
6 addition to the amounts shown in this act.

7 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

8 The definitions contained in the Nebraska Accounting
9 System Manual, and any amendments thereto, on file with the Clerk
10 of the Legislature are hereby adopted by the Legislature as the
11 definitions for this act, except as provided in section 70 of this
12 act.

13 Sec. 6. DRAWING AND PAYING WARRANTS.

14 The Director of Administrative Services shall draw
15 warrants upon the proper fund in the state treasury for an amount
16 not to exceed the appropriations set forth in this act upon
17 presentation of proper documentation. The State Treasurer shall pay
18 the warrants out of the appropriate funds.

19 Sec. 7. AGENCY EFFICIENCY REVIEW PLANS.

20 (1) All state agencies shall develop an agency efficiency
21 review plan for FY2010-11 and FY2011-12. The state agency
22 efficiency review plan shall include agency recommendations on the
23 following:

24 (a) The consolidation of existing programs within the
25 agency;

26 (b) The opportunities for streamlining existing services;

27 (c) The reforms needed to reduce the number of employees

1 and layers of management within the agency;

2 (d) A review of all mandates and requirements imposed on
3 the agency and the results of eliminating or changing the mandates
4 and requirements; and

5 (e) The structural and operational changes needed for the
6 agency to move from a five-day to four-day work week.

7 (2) Agencies shall provide the agency efficiency review
8 plan to the Appropriations Committee of the Legislature and shall
9 file a copy of the plan with the Clerk of the Legislature by
10 September 1, 2010.

11 Sec. 8. Pending United States Department of Energy
12 approval of an amended plan, it is the intent of the Legislature
13 to direct the State Energy Office to allocate \$500,000 from the
14 Administration, Evaluation, Monitoring and Reporting Fund of the
15 American Recovery and Reinvestment Act (ARRA) State Energy Program
16 to the State Building Energy Efficiency Fund of the American
17 Recovery and Reinvestment Act (ARRA) State Energy Program.

18 It is the intent of the Legislature to direct the State
19 Energy Office to allocate \$500,000 from the State Building Energy
20 Efficiency Fund of the American Recovery and Reinvestment Act
21 (ARRA) State Energy Program to K-12 public school districts through
22 a competitive grant process to fund energy efficiency building
23 improvements, audits, and certifications.

24 Sec. 9. AGENCY NO. 12 - STATE TREASURER
25 Program No. 665 - Convention Center Facility Financing
26 Assistance

27 FY2009-10 FY2010-11

1	<u>CASH FUND</u>	<u>3,041,303</u>	<u>-0-</u>
2	<u>PROGRAM TOTAL</u>	<u>3,041,303</u>	<u>-0-</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

4 There is included in the appropriation to this program
5 from the Convention Center Support Fund for FY2009-10 \$3,041,303
6 Cash Funds, which shall only be disbursed to a city of the
7 metropolitan class for which an application for state assistance
8 has been approved under the Convention Center Facility Financing
9 Assistance Act.

10 The State Treasurer shall transfer \$1,303,415 from the
11 Convention Center Support Fund to the Local Civic, Cultural,
12 and Convention Center Financing Fund within five days after the
13 effective date of this act.

14 Sec. 10. Within five days after the effective date of
15 this act, the State Treasurer shall transfer \$21,788 from the
16 Corporation Cash Fund to the Election Administration Fund.

17 Sec. 11. AGENCY NO. 12 - STATE TREASURER
18 Program No. 12 - Salary - State Treasurer

19		<u>FY2009-10</u>	<u>FY2010-11</u>
20	<u>CASH FUND</u>	<u>2,000</u>	<u>3,000</u>
21	<u>PROGRAM TOTAL</u>	<u>2,000</u>	<u>3,000</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

23 Sec. 12. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
24 Program No. 351 - Vocational Rehabilitation

25		<u>FY2009-10</u>	<u>FY2010-11</u>
26	<u>CASH FUND</u>	<u>90,000</u>	<u>-0-</u>
27	<u>PROGRAM TOTAL</u>	<u>90,000</u>	<u>-0-</u>

1 Sec. 13. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
2 SERVICES

3 Program No. 926 - Grand Island Veterans' Home Program
4 Statement

	<u>FY2009-10</u>	<u>FY2010-11</u>
6 <u>GENERAL FUND</u>	<u>-0-</u>	<u>150,000</u>
7 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>150,000</u>

8 There is included in the appropriation to this program
9 for FY2010-11 \$150,000 General Funds to develop a program statement
10 for the potential replacement of the Grand Island Veterans' Home.

11 Sec. 14. AGENCY NO. 16 - DEPARTMENT OF REVENUE

12 Program No. 108 - Homestead Exemption

	<u>FY2009-10</u>	<u>FY2010-11</u>
14 <u>GENERAL FUND</u>	<u>3,609,000</u>	<u>-0-</u>
15 <u>PROGRAM TOTAL</u>	<u>3,609,000</u>	<u>-0-</u>

16 There is included in the appropriation to this program
17 for FY2009-10 \$3,609,000 General Funds for state aid, which shall
18 only be used for such purpose.

19 Sec. 15. Laws 2009, LB 313, section 8, is amended to
20 read:

21 Sec. 8. AGENCY NO. 5 - SUPREME COURT

22 Program No. 6 - District and Juvenile Court Judges'
23 Salaries

	<u>FY2009-10</u>	<u>FY2010-11</u>
25 GENERAL FUND	9,636,060	9,732,075
26 PROGRAM TOTAL	9,636,060	9,732,075
27 SALARY LIMIT	8,299,791	8,299,791

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2010, is hereby reappropriated.

3 Sec. 16. Laws 2009, LB 313, section 9, is amended to
4 read:

5 Sec. 9. AGENCY NO. 5 - SUPREME COURT
6 Program No. 7 - County Court Judges' Salaries

	FY2009-10	FY2010-11
7		
8 GENERAL FUND	8,286,602	8,372,811
9 PROGRAM TOTAL	8,286,602	8,372,811
10 SALARY LIMIT	7,092,994	7,092,994

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2010, is hereby reappropriated.

13 Sec. 17. Laws 2009, LB 313, section 17, is amended to
14 read:

15 Sec. 17. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
16 PAROLE
17 Program No. 320 - Board of Parole Salaries

	FY2009-10	FY2010-11
18		
19 GENERAL FUND	482,260	497,925
20 PROGRAM TOTAL	482,260	497,925
21 SALARY LIMIT	360,351	369,352
22 <u>SALARY LIMIT</u>	<u>361,390</u>	<u>369,352</u>

23 Sec. 18. Laws 2009, LB 315, section 76, is amended to
24 read:

25 Sec. 76. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS
26 Total expenditures by the Department of Aeronautics for
27 permanent and temporary salaries and per diems shall not exceed

1 ~~\$1,356,523~~ \$1,409,596 for FY2009-10. Total expenditures by the
2 Department of Aeronautics for permanent and temporary salaries and
3 per diems shall not exceed ~~\$1,390,397~~ \$1,396,512 for FY2010-11.

4 Sec. 19. Laws 2009, First Special Session, LB 1, section
5 13, is amended to read:

6 Sec. 13. There is hereby appropriated, unless otherwise
7 specified, for FY2009-10 and for FY2010-11 from undisbursed
8 balances existing on June 30, 2009, and on June 30, 2010,
9 respectively, to each agency for each program from the respective
10 funds for capital construction as follows:

11 (1) Agency No. 25 - Department of Health and Human
12 Services

13 Program Nos. 906, 922, 923, 924, and 931.

14 (2) Agency No. 27 - Department of Roads

15 Program No. 901, except that the unobligated biennium
16 appropriation balance shall lapse once all projects funded in
17 that biennium are completed, postponed to a future biennium, or
18 indefinitely postponed.

19 (3) Agency No. 28 - Department of Veterans' Affairs

20 Program No. 937 - Alliance State Veterans' Cemetery.

21 (4) Agency No. 31 - Military Department

22 Program Nos. 905, 906, 910, and 925.

23 (5) Agency No. 33 - Game and Parks Commission

24 Program Nos. 900, 901, 902, 919, 924, 960, 966, 967, 968,
25 969, 971, 972, 973, 975, 976, 977, 979, and 981, except that for
26 FY2009-10 only the undisbursed balances existing on June 30, 2009,
27 for the following programs and projects shall be reappropriated and

1 all other unobligated June 30, 2009, balances shall lapse:

2 Program No. 900 - State Park System Facility Improvements
3 and Motor Boat Access Facilities, less \$579,018 of unobligated
4 Cash Fund and \$20,613 of unobligated Federal Fund appropriation
5 authority

6 Program No. 901 - State Parks Facilities Deferred
7 Maintenance, less \$102,322 of unobligated Cash Fund appropriation
8 authority

9 Program No. 902 - Trail Development Assistance, less
10 \$1,433 of unobligated Cash Fund appropriation authority

11 Program No. 919 - Political Subdivisions Aid

12 Program No. 924 - Wildlife Land Acquisition and
13 Improvements

14 Program No. 960 - Park and Recreation Land Acquisition,
15 including the purchase of land for a new maintenance facility to
16 replace the facility located at 30th and Y Streets in Lincoln, less
17 \$266,731 of unobligated Cash Fund appropriation authority

18 Program No. 966 - Trail Development

19 Program No. 967 - Improvements to State Parks, less
20 \$217,431 of unobligated Cash Fund appropriation authority

21 Program No. 968 - State Historical Parks, less \$160,810
22 of unobligated Cash Fund appropriation authority

23 Program No. 969 - Improvements to State Recreation Areas,
24 less \$204,690 of unobligated Cash Fund appropriation authority

25 Program No. 971 - Improvements to Special Use Areas
26 (Wildlife Management Areas), less \$257,529 of unobligated Cash Fund
27 appropriation authority

1 Program No. 972 - Improvements to Administrative
2 Facilities, less \$328,414 of unobligated Cash Fund appropriation
3 authority

4 Program No. 973 - Improvements to Fish Production
5 Facilities, less \$462,097 of unobligated Cash Fund appropriation
6 authority

7 Program No. 975 - Emergency Repairs to State Park
8 System Areas, less \$25,000 of unobligated Cash Fund appropriation
9 authority

10 Program No. 976 - Emergency Repairs to Fish and Wildlife
11 Facilities

12 Program No. 977 - Nongame and Endangered Species Land
13 Acquisition and Development

14 Program No. 979 - Cowboy Trail - Emergency Repairs and
15 Deferred Maintenance, provided that deferred repair projects may be
16 addressed from the unobligated construction appropriations in this
17 program

18 Program No. 981 - Aquatic Habitat Enhancement and
19 Restoration

20 (6) Agency No. 46 - Department of Correctional Services
21 Program Nos. 915, 916, 918, and 920.

22 (7) Agency No. 47 - Nebraska Educational
23 Telecommunications Commission

24 Program Nos. 911, 912, 917, 922, 925, and 926. Of
25 the amount reappropriated to Program 926, up to \$197,507 may
26 be utilized as matching funds for grants to replace the four
27 remaining radio transmitter towers. There is hereby appropriated

1 \$197,507 Cash Fund estimate for FY2009-10 for Program 926, the
2 unexpended balance of which existing on June 30, 2010, is hereby
3 reappropriated for FY2010-11.

4 (8) Agency No. 50 - Board of Trustees of the Nebraska
5 State Colleges

6 Program Nos. 919, 920, 921, 945, 946, 951, 952, 993,
7 and 996, and any additional construction programs administratively
8 created relating to the Board of Trustees of the Nebraska State
9 Colleges and its campuses which are funded through cash funds,
10 federal funds, revolving funds, or private gifts or donations. The
11 undisbursed appropriation balance for Program No. 998 existing on
12 June 30, 2009, is hereby appropriated for Program No. 840 for
13 FY2009-10. Of such amount appropriated for Program No. 840 for
14 FY2009-10, the undisbursed balance existing on June 30, 2010, is
15 hereby reappropriated for FY2010-11.

16 (9) Agency No. 51 - University of Nebraska

17 Program Nos. 901, 902, 903, 905, 907, 908, 909, 912,
18 915, 917, 918, 920, 922, 925, 927, 928, 933, 934, 935, 937, 942,
19 943, 944, 946, 947, 948, 949, 951, 952, 953, 954, 955, 956, 958,
20 959, 960, 962, 964, 965, 966, 967, 968, 969, 970, 973, 974, 975,
21 976, 978, 980, 982, 983, 985, 989, 990, 992, 993, 994, and 997,
22 and any additional construction programs administratively created
23 relating to the University of Nebraska-Lincoln, the University
24 of Nebraska at Omaha, the University of Nebraska Medical Center,
25 the University of Nebraska at Kearney, the Nebraska College of
26 Technical Agriculture at Curtis, and the University of Nebraska
27 Central Administration which are funded through cash funds, federal

1 funds, revolving funds, or private gifts or donations.

2 (10) Agency No. 54 - Nebraska State Historical Society
3 Program No. 954, less \$1,000,000 of unexpended Nebraska Capital
4 Construction Fund appropriation authority.

5 (11) Agency No. 65 - Department of Administrative
6 Services
7 Program Nos. 901, 913, 920, 924, 932, 933, 935, 939, 940,
8 980, 981, and 982.

9 Appropriations to program numbers pertaining to funding
10 for the Deferred Building Renewal Act are hereby reappropriated.

11 The budget division of the Department of Administrative
12 Services is hereby authorized to implement the appropriation of
13 unexpended balances existing on June 30, 2009, such that unexpended
14 State Building Fund balances are reappropriated for FY2009-10 as
15 General Funds.

16 Sec. 20. Laws 2009, First Special Session, LB 1, section
17 15, is amended to read:

18 Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL
19 Program No. 122 - Legislative Services

20	FY2009-10	FY2010-11
21 GENERAL FUND	8,141,163	8,376,992
22 <u>GENERAL FUND</u>	<u>8,141,163</u>	<u>8,209,452</u>
23 CASH FUND	209,678	209,174
24 FEDERAL FUND est.	39,270	39,270
25 PROGRAM TOTAL	8,390,111	8,625,436
26 <u>PROGRAM TOTAL</u>	<u>8,390,111</u>	<u>8,457,896</u>
27 SALARY LIMIT	6,072,714	6,222,174

1 There is included in the appropriation to this program
2 for FY2009-10 \$100,000 Cash Funds and for FY2010-11 \$100,000 Cash
3 Funds from the Nebraska Health Care Cash Fund for the purpose
4 of ongoing health-related research and public policy development
5 by the Health and Human Services Committee of the Legislature.
6 Such funds may be used for, but shall not be limited to,
7 hiring temporary legal research assistance, consulting and research
8 contracts, reimbursement for necessary and appropriate expenses
9 incurred in connection with such research and policy development,
10 and actual and necessary travel reimbursement for task forces and
11 committees established to conduct health policy work.

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, less ~~\$32,475,~~ \$59,448, is hereby
14 reappropriated.

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2009, less \$206,692, is hereby reappropriated.

17 Sec. 21. Laws 2009, First Special Session, LB 1, section
18 16, is amended to read:

19 Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL
20 Program No. 123 - Clerk of the Legislature

	FY2009-10	FY2010-11
21		
22	2,961,781	3,127,314
23	<u>2,961,781</u>	<u>3,064,768</u>
24	47,563	46,344
25	<u>3,009,344</u>	<u>3,173,658</u>
26	<u>3,009,344</u>	<u>3,111,112</u>
27	2,458,494	2,621,041

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, less ~~\$25,915,~~ \$34,852, is hereby
3 reappropriated.

4 The unexpended Cash Fund appropriation balance existing
5 on June 30, 2009, less \$10,277, is hereby reappropriated.

6 Sec. 22. Laws 2009, First Special Session, LB 1, section
7 17, is amended to read:

8 Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL
9 Program No. 126 - Legislative Research

	FY2009-10	FY2010-11
11 GENERAL FUND	943,252	956,361
12 PROGRAM TOTAL	943,252	956,361
13 <u>GENERAL FUND</u>	<u>943,252</u>	<u>937,234</u>
14 <u>PROGRAM TOTAL</u>	<u>943,252</u>	<u>937,234</u>
15 SALARY LIMIT	698,589	715,789

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2009, less ~~\$2,767,~~ \$5,543, is hereby
18 reappropriated.

19 Sec. 23. Laws 2009, First Special Session, LB 1, section
20 18, is amended to read:

21 Sec. 18. AGENCY NO. 3 - LEGISLATIVE COUNCIL
22 Program No. 127 - Revisor of Statutes

	FY2009-10	FY2010-11
24 GENERAL FUND	1,450,330	1,451,637
25 PROGRAM TOTAL	1,450,330	1,451,637
26 <u>GENERAL FUND</u>	<u>1,450,330</u>	<u>1,422,604</u>
27 <u>PROGRAM TOTAL</u>	<u>1,450,330</u>	<u>1,422,604</u>

1 SALARY LIMIT 954,606 978,227

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2009, less ~~\$7,260,~~ \$11,469, is hereby
4 reappropriated.

5 Sec. 24. Laws 2009, First Special Session, LB 1, section
6 19, is amended to read:

7 Sec. 19. AGENCY NO. 3 - LEGISLATIVE COUNCIL
8 Program No. 129 - Legislative Audit

9	FY2009-10	FY2010-11
10 GENERAL FUND	445,021	437,414
11 PROGRAM TOTAL	445,021	437,414
12 <u>GENERAL FUND</u>	445,021	428,666
13 <u>PROGRAM TOTAL</u>	445,021	428,666
14 SALARY LIMIT	335,818	344,233

15 Sec. 25. Laws 2009, First Special Session, LB 1, section
16 20, is amended to read:

17 Sec. 20. AGENCY NO. 3 - LEGISLATIVE COUNCIL
18 Program No. 501 - Intergovernmental Cooperation

19	FY2009-10	FY2010-11
20 GENERAL FUND	435,845	424,670
21 PROGRAM TOTAL	435,845	424,670
22 <u>GENERAL FUND</u>	435,845	416,177
23 <u>PROGRAM TOTAL</u>	435,845	416,177
24 SALARY LIMIT	-0-	-0-

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2009, less ~~\$2,249,~~ \$42,249, is hereby
27 reappropriated.

1 Sec. 26. Laws 2009, First Special Session, LB 1, section
2 21, is amended to read:

3 Sec. 21. AGENCY NO. 3 - LEGISLATIVE COUNCIL
4 Program No. 504 - Office of Public Counsel

	FY2009-10	FY2010-11
6 GENERAL FUND	997,918	1,004,047
7 PROGRAM TOTAL	997,918	1,004,047
8 <u>GENERAL FUND</u>	997,918	983,966
9 <u>PROGRAM TOTAL</u>	997,918	983,966
10 SALARY LIMIT	831,045	850,742

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2009, less ~~\$3,543,~~ \$6,855, is hereby
13 reappropriated.

14 Sec. 27. Laws 2009, First Special Session, LB 1, section
15 22, is amended to read:

16 Sec. 22. AGENCY NO. 3 - LEGISLATIVE COUNCIL
17 Program No. 638 - Fiscal and Program Analysis

	FY2009-10	FY2010-11
19 GENERAL FUND	1,437,756	1,440,412
20 PROGRAM TOTAL	1,437,756	1,440,412
21 SALARY LIMIT	1,124,887	1,151,849
22 <u>GENERAL FUND</u>	1,437,756	1,411,604
23 <u>PROGRAM TOTAL</u>	1,437,756	1,411,604
24 <u>SALARY LIMIT</u>	1,157,887	1,151,849

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2009, less ~~\$859,~~ \$5,754, is hereby
27 reappropriated.

1 Sec. 28. Laws 2009, First Special Session, LB 1, section
2 23, is amended to read:

3 Sec. 23. AGENCY NO. 5 - SUPREME COURT

4 Program No. 52 - Operations

	FY2009-10	FY2010-11
5		
6	27,641,479	28,339,749
7	<u>27,641,479</u>	<u>27,692,954</u>
8	2,590,551	2,631,722
9	528,589	546,564
10	30,760,619	31,518,035
11	<u>30,760,619</u>	<u>30,871,240</u>
12	19,225,973	19,762,870

13 The Department of Administrative Services shall monitor
14 the appropriations and expenditures for this program according to
15 the following program classifications:

16 No. 34 - Court Administration

17 No. 40 - State Law Library

18 No. 396 - County Court System

19 No. 399 - District Court Reporters

20 No. 405 - Court of Appeals

21 The budget division of the Department of Administrative
22 Services is hereby authorized to administratively transfer General
23 Fund appropriations between Programs 52, 67, and 435 within Agency
24 5, upon written certification by the State Court Administrator
25 or State Probation Administrator that excess appropriations are
26 available and are necessary to adjust for program shortfalls in
27 Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5,

1 Programs 52, 67, and 435, may be administratively increased for any
2 transfers made pursuant to this section.

3 There is included in the appropriation to this program
4 for FY2009-10 \$65,336 General Funds and for FY2010-11 \$131,980
5 General Funds for a salary increase for county court employees
6 in Budget Program 396 of the Supreme Court, which shall only be
7 used for such purpose except as otherwise directed by the Supreme
8 Court. Total expenditures for permanent and temporary salaries and
9 per diems from funds appropriated for this salary increase shall
10 not exceed \$56,995 for FY2009-10 or \$115,131 for FY2010-11. The
11 appropriation made pursuant to this provision is in addition to any
12 appropriated salary increase for county court employees effective
13 on July 1, 2009, and July 1, 2010.

14 There is included in the appropriation to this program
15 for FY2009-10 \$270,000 Cash Funds for dispute resolution state
16 aid, which shall only be used for such purpose except as
17 otherwise directed by the Supreme Court. There is included in
18 the appropriation to this program for FY2010-11 \$270,000 Cash Funds
19 for dispute resolution state aid, which shall only be used for such
20 purpose except as otherwise directed by the Supreme Court.

21 ~~There is included in the appropriation to this program~~
22 ~~for FY2009-10 \$290,000 Cash Funds for civil legal services state~~
23 ~~aid, which shall only be used for such purpose. There is included~~
24 ~~in the appropriation to this program for FY2010-11 \$290,000 Cash~~
25 ~~Funds for civil legal services state aid, which shall only be used~~
26 ~~for such purpose.~~

27 There is included in the appropriation to this program

1 for FY2009-10 \$450,000 Cash Funds for parenting plan mediation for
2 indigent and lower-income persons involved in Parenting Act cases,
3 as state aid, which shall only be used for such purpose except
4 as otherwise directed by the Supreme Court. There is included in
5 the appropriation to this program for FY2010-11 \$450,000 Cash Funds
6 for parenting plan mediation for indigent and lower-income persons
7 involved in Parenting Act cases, as state aid, which shall only be
8 used for such purpose except as otherwise directed by the Supreme
9 Court.

10 Cash Fund expenditures for this program shall not be
11 limited to the amounts shown.

12 Sec. 29. Laws 2009, First Special Session, LB 1, section
13 24, is amended to read:

14 Sec. 24. AGENCY NO. 5 - SUPREME COURT

15 Program No. 67 - Probation Services

16	FY2009-10	FY2010-11
17 GENERAL FUND	20,308,433	20,870,338
18 <u>GENERAL FUND</u>	<u>20,308,433</u>	<u>20,452,781</u>
19 CASH FUND est.	707,332	707,332
20 PROGRAM TOTAL	21,015,765	21,577,670
21 <u>PROGRAM TOTAL</u>	<u>21,015,765</u>	<u>21,160,113</u>
22 SALARY LIMIT	14,336,251	14,694,308

23 The Department of Administrative Services shall monitor
24 the appropriations and expenditures for this program according to
25 the following program classifications:

26 No. 397 - Statewide Probation

27 No. 398 - Intensive Supervision Probation

1 The budget division of the Department of Administrative
2 Services is hereby authorized to administratively transfer General
3 Fund appropriations between Programs 52, 67, and 435 within Agency
4 5, upon written certification by the State Court Administrator
5 or State Probation Administrator that excess appropriations are
6 available and are necessary to adjust for program shortfalls in
7 Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5,
8 Programs 52, 67, and 435, may be administratively increased for any
9 transfers made pursuant to this section.

10 Cash Fund expenditures for this program shall not be
11 limited to the amounts shown.

12 Sec. 30. Laws 2009, First Special Session, LB 1, section
13 27, is amended to read:

14 Sec. 27. AGENCY NO. 5 - SUPREME COURT
15 Program No. 570 - Court Automation

	FY2009-10	FY2010-11
16		
17 CASH FUND est.	3,207,748	3,230,033
18 FEDERAL FUND est.	423,559	426,772
19 PROGRAM TOTAL	3,631,307	3,656,805
20 SALARY LIMIT	535,388	548,758

21 There is included in the appropriation to this program
22 for FY2009-10 a retainer fee of up to \$1,114,702 Cash Funds and
23 for FY2010-11 a retainer fee of up to \$1,114,702 Cash Funds which
24 shall be billed and paid in equal monthly installments to the
25 Intergovernmental Data Services Program Revolving Fund for county
26 automation expenses in lieu of standard central processing unit
27 charges, which shall only be used for such purpose except as

1 otherwise directed by the Supreme Court. These retainer fee amounts
2 shall not include pass-through charges for leased computers and
3 printers, software maintenance costs, or county data conversion or
4 interface costs. The annual retainer fee for both FY2009-10 and
5 FY2010-11 shall be paid prior to the end of each respective fiscal
6 year.

7 There is included in the appropriation to this program
8 for FY2009-10 \$617,568 Cash Funds and for FY2010-11 \$617,568 Cash
9 Funds, which, except as otherwise directed by the Supreme Court,
10 shall only be used to pay annual data processing computer leasing
11 charges for 919 users of the JUSTICE System, including 137 state
12 judges.

13 Cash Fund expenditures for this program shall not be
14 limited to the amounts shown.

15 Sec. 31. Laws 2009, First Special Session, LB 1, section
16 28, is amended to read:

17 Sec. 28. AGENCY NO. 7 - GOVERNOR

18 Program No. 18 - Governor's Policy Research Office

19	FY2009-10	FY2010-11
20 GENERAL FUND	548,467	534,395
21 PROGRAM TOTAL	548,467	534,395
22 <u>GENERAL FUND</u>	<u>548,467</u>	<u>523,707</u>
23 <u>PROGRAM TOTAL</u>	<u>548,467</u>	<u>523,707</u>
24 SALARY LIMIT	489,890	503,763

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2009, less \$206,153, is hereby reappropriated.

27 Sec. 32. Laws 2009, First Special Session, LB 1, section

1 29, is amended to read:

2 Sec. 29. AGENCY NO. 7 - GOVERNOR

3 Program No. 21 - Office of the Governor

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	1,015,162	989,279
6 PROGRAM TOTAL	1,015,162	989,279
7 <u>GENERAL FUND</u>	<u>1,015,162</u>	<u>969,493</u>
8 <u>PROGRAM TOTAL</u>	<u>1,015,162</u>	<u>969,493</u>
9 SALARY LIMIT	653,911	669,119

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, less \$95,199, is hereby reappropriated.

12 Sec. 33. Laws 2009, First Special Session, LB 1, section
13 30, is amended to read:

14 Sec. 30. AGENCY NO. 8 - LIEUTENANT GOVERNOR

15 Program No. 124 - Office of the Lieutenant Governor

	FY2009-10	FY2010-11
16		
17 GENERAL FUND	36,185	35,274
18 PROGRAM TOTAL	36,185	35,274
19 <u>GENERAL FUND</u>	<u>36,185</u>	<u>34,569</u>
20 <u>PROGRAM TOTAL</u>	<u>36,185</u>	<u>34,569</u>
21 SALARY LIMIT	22,928	23,404

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$7,896, is hereby reappropriated.

24 Sec. 34. Laws 2009, First Special Session, LB 1, section
25 31, is amended to read:

26 Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE

27 Program No. 22 - Departmental Administration

	FY2009-10	FY2010-11	
1			
2	GENERAL FUND	199,704	194,584
3	<u>GENERAL FUND</u>	<u>199,704</u>	<u>190,692</u>
4	CASH FUND	154,092	158,045
5	PROGRAM TOTAL	353,796	352,629
6	<u>PROGRAM TOTAL</u>	<u>353,796</u>	<u>348,737</u>
7	SALARY LIMIT	198,354	203,399

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2009, less \$6,881, is hereby reappropriated.

10 Sec. 35. Laws 2009, First Special Session, LB 1, section
11 32, is amended to read:

12 Sec. 32. AGENCY NO. 9 - SECRETARY OF STATE

13 Program No. 45 - Election Administration

	FY2009-10	FY2010-11	
14			
15	CASH FUND	2,626,547	2,014,540
16	<u>CASH FUND</u>	<u>3,062,307</u>	<u>2,014,540</u>
17	FEDERAL FUND est.	98,300	98,300
18	PROGRAM TOTAL	2,724,847	2,112,840
19	<u>PROGRAM TOTAL</u>	<u>3,160,607</u>	<u>2,112,840</u>
20	SALARY LIMIT	341,585	350,117

21 There is included in the appropriation to this program
22 for FY2009-10 \$60,000 Cash Funds for state aid, which shall only be
23 used for such purpose. There is included in the appropriation to
24 this program for FY2010-11 \$60,000 Cash Funds for state aid, which
25 shall only be used for such purpose.

26 The unexpended General Fund appropriation balance
27 existing on June 30, 2009, less \$36, is hereby reappropriated.

1 Sec. 36. Laws 2009, First Special Session, LB 1, section
2 35, is amended to read:

3 Sec. 35. AGENCY NO. 9 – SECRETARY OF STATE
4 Program No. 86 - Enforcement of Standards - Records
5 Management

	FY2009-10	FY2010-11
6		
7 GENERAL FUND	147,868	148,361
8 <u>GENERAL FUND</u>	<u>147,868</u>	<u>145,394</u>
9 CASH FUND	2,861,724	2,363,079
10 REVOLVING FUND	990,263	995,138
11 PROGRAM TOTAL	3,999,855	3,506,578
12 <u>PROGRAM TOTAL</u>	<u>3,999,855</u>	<u>3,503,611</u>
13 SALARY LIMIT	552,391	566,190

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2009, less \$438, is hereby reappropriated.

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$188,430, is hereby reappropriated.

18 The unexpended Revolving Fund appropriation balance
19 existing on June 30, 2009, less \$117,505, is hereby reappropriated.

20 Sec. 37. Laws 2009, First Special Session, LB 1, section
21 37, is amended to read:

22 Sec. 37. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
23 Program No. 506 - State Agency and County Post Audits

	FY2009-10	FY2010-11
24		
25 GENERAL FUND	2,330,579	2,270,820
26 PROGRAM TOTAL	2,330,579	2,270,820
27 <u>GENERAL FUND</u>	<u>2,330,579</u>	<u>2,225,404</u>

1	<u>PROGRAM TOTAL</u>	<u>2,330,579</u>	<u>2,225,404</u>
2	SALARY LIMIT	1,771,622	1,816,867

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$2,473, is hereby reappropriated.

5 Sec. 38. Laws 2009, First Special Session, LB 1, section
6 40, is amended to read:

7 Sec. 40. AGENCY NO. 11 - ATTORNEY GENERAL

8 Program No. 507 - Interpretation and Application of Law

9		FY2009-10	FY2010-11
10	GENERAL FUND	6,010,712	5,931,793
11	<u>GENERAL FUND</u>	<u>6,010,712</u>	<u>5,813,157</u>
12	CASH FUND	529,403	524,019
13	FEDERAL FUND est.	1,496,293	1,556,085
14	REVOLVING FUND	1,181,188	1,188,415
15	PROGRAM TOTAL	9,217,596	9,200,312
16	<u>PROGRAM TOTAL</u>	<u>9,217,596</u>	<u>9,081,676</u>
17	SALARY LIMIT	5,688,380	5,818,393

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures for this program according to
20 the following program classifications:

21 No. 270 - Administration

22 No. 271 - Civil Bureau

23 No. 272 - Criminal Bureau

24 No. 273 - Legal Services Bureau

25 No. 274 - Public Protection Bureau

26 General Fund expenditures within program classification
27 number 270 shall only be coded against budget subprogram 1.

1 General Fund expenditures within program classification
2 number 271 shall only be coded against budget subprogram 1.
3 Revolving Fund expenditures within program classification number
4 271 shall only be coded against budget subprogram 4.

5 With the exception of the medicaid fraud control unit
6 and crimes against children appropriations, all other General Fund
7 expenditures within program classification number 272 shall only
8 be coded against budget subprogram 1 and all other Federal Fund
9 expenditures within program classification number 272 shall only be
10 coded against budget subprogram 3.

11 All appropriations and expenditures for the medicaid
12 fraud control unit within program classification number 272 shall
13 only be coded against budget subprogram 5.

14 There is included in the appropriation to this program
15 for FY2009-10 \$80,000 General Funds and for FY2010-11 \$80,000
16 General Funds, which appropriations shall only be administratively
17 transferred to program classification number 272, and such
18 appropriations shall only be expended from budget subprogram 6 as a
19 separate and distinct budget subprogram and shall not be commingled
20 with any other expenses, and such appropriations shall only be used
21 to provide assistance for legal expenses incurred in prosecuting
22 crimes against children by state and local prosecutors, including,
23 but not limited to, expert witness costs, as determined by the
24 Attorney General.

25 There is included in the appropriation to this program
26 for FY2009-10 \$50,000 General Funds in program classification
27 number 272, subprogram 7, and for FY2010-11 \$50,000 General Funds,

1 which appropriations shall only be administratively transferred to
2 program classification number 272, and such appropriations shall
3 only be expended from budget subprogram 7 as a separate and
4 distinct budget subprogram and shall not be commingled with any
5 other expenses, and such appropriations shall only be used to pay
6 for child autopsy expenses.

7 General Fund expenditures within program classification
8 number 273 shall only be coded against budget subprogram 1.
9 Revolving Fund expenditures within program classification number
10 273 shall only be coded against budget subprogram 4.

11 With the exception of water law division appropriations,
12 all other General Fund expenditures for the public protection
13 bureau within program classification number 274 shall only be coded
14 against budget subprogram 1. General Fund expenditures for the
15 water law division within program classification number 274 shall
16 only be coded against budget subprogram 2. Cash Fund expenditures
17 for motor vehicle fraud enforcement within program classification
18 number 274 shall only be coded against budget subprogram 3.

19 There is included in the appropriation to this program
20 for FY2009-10 \$385,200 Cash Funds and for FY2010-11 \$395,807
21 Cash Funds, which appropriations shall only be administratively
22 transferred to program classification number 274, and such
23 appropriations shall only be expended directly from the Nebraska
24 Health Care Cash Fund from budget subprogram 4 for purposes of
25 enforcing the tobacco settlement agreement.

26 There is included in the appropriation to this program
27 for FY2009-10 \$10,000 Cash Funds and for FY2010-11 \$10,000

1 Cash Funds, which appropriations shall only be administratively
2 transferred to program classification number 274, and such
3 appropriations shall only be expended from budget subprogram 6
4 for purposes of administering the Department of Justice Natural
5 Resources Enforcement Fund.

6 It is the intent of the Legislature that any General
7 Fund appropriation authority to Agency 11, Program 575, shall
8 continue to be used for the purpose of meeting the state agency's
9 matching share of federal Byrne Grant funds awarded by the Nebraska
10 Commission on Law Enforcement and Criminal Justice.

11 The agency budget request submitted by the Attorney
12 General for the 2009-11 biennium for umbrella budget program number
13 507 shall be prepared and submitted at the detailed account level
14 within the specified budget subprogram structure as required in
15 this section.

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2009, less \$402,497, is hereby reappropriated.

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2009, less \$78,624, is hereby reappropriated.

20 The unexpended Revolving Fund appropriation balance
21 existing on June 30, 2009, less \$187,596, is hereby reappropriated.

22 Sec. 39. Laws 2009, First Special Session, LB 1, section
23 41, is amended to read:

24 Sec. 41. AGENCY NO. 12 - STATE TREASURER
25 Program No. 24 - State Disbursement Unit

	FY2009-10	FY2010-11
26		
27		
GENERAL FUND	1,337,730	1,328,245

1	<u>GENERAL FUND</u>	<u>1,335,730</u>	<u>1,298,680</u>
2	CASH FUND	48,750	47,500
3	FEDERAL FUND est.	2,083,263	2,127,597
4	<u>PROGRAM TOTAL</u>	<u>3,469,743</u>	<u>3,503,342</u>
5	<u>PROGRAM TOTAL</u>	<u>3,467,743</u>	<u>3,473,777</u>
6	SALARY LIMIT	1,400,335	1,378,013

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2009, less \$50,000, is hereby reappropriated.

9 Sec. 40. Laws 2009, First Special Session, LB 1, section
10 42, is amended to read:

11 Sec. 42. AGENCY NO. 12 - STATE TREASURER

12 Program No. 119 - Aid to Natural Resources Districts

13		FY2009-10	FY2010-11
14	GENERAL FUND	1,503,939	1,465,377
15	PROGRAM TOTAL	1,503,939	1,465,377
16	<u>GENERAL FUND</u>	<u>1,503,939</u>	<u>1,436,069</u>
17	<u>PROGRAM TOTAL</u>	<u>1,503,939</u>	<u>1,436,069</u>

18 There is included in the appropriation to this program
19 for FY2009-10 \$1,503,939 General Funds for state aid, which
20 shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2010-11 ~~\$1,465,377~~ \$1,436,069
22 General Funds for state aid, which shall only be used for such
23 purpose.

24 Notwithstanding other provisions of this act, all
25 appropriations within this program existing on June 30, 2009, in
26 excess of expended or encumbered amounts are hereby lapsed.

27 Sec. 41. Laws 2009, First Special Session, LB 1, section

1 43, is amended to read:

2 Sec. 43. AGENCY NO. 12 - STATE TREASURER

3 Program No. 120 - Aid to Municipalities

	FY2009-10	FY2010-11
4 GENERAL FUND	11,482,763	11,188,333
5 PROGRAM TOTAL	11,482,763	11,188,333
6 GENERAL FUND	11,482,763	10,964,566
7 PROGRAM TOTAL	11,482,763	10,964,566

9 There is included in the appropriation to this program
10 for FY2009-10 \$11,482,763 General Funds for state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2010-11 ~~\$11,188,333~~ \$10,964,566
13 General Funds for state aid, which shall only be used for such
14 purpose.

15 Notwithstanding other provisions of this act, all
16 appropriations within this program existing on June 30, 2009, in
17 excess of expended or encumbered amounts are hereby lapsed.

18 Sec. 42. Laws 2009, First Special Session, LB 1, section
19 44, is amended to read:

20 Sec. 44. AGENCY NO. 12 - STATE TREASURER

21 Program No. 149 - Aid to Counties

	FY2009-10	FY2010-11
22 GENERAL FUND	4,841,719	4,717,573
23 PROGRAM TOTAL	4,841,719	4,717,573
24 GENERAL FUND	4,841,719	4,623,222
25 PROGRAM TOTAL	4,841,719	4,623,222

26 There is included in the appropriation to this program

1 for FY2009-10 \$4,841,719 General Funds for state aid, which
2 shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2010-11 ~~\$4,717,573~~ \$4,623,222
4 General Funds for state aid, which shall only be used for such
5 purpose.

6 Notwithstanding other provisions of this act, all
7 appropriations within this program existing on June 30, 2009, in
8 excess of expended or encumbered amounts are hereby lapsed.

9 Sec. 43. Laws 2009, First Special Session, LB 1, section
10 46, is amended to read:

11 Sec. 46. AGENCY NO. 12 - STATE TREASURER

12 Program No. 505 - Educational Savings Unit

	FY2009-10	FY2010-11
13		
14 CASH FUND	492,139	487,078
15 PROGRAM TOTAL	492,139	487,078
16 <u>CASH FUND</u>	<u>579,273</u>	<u>487,078</u>
17 <u>PROGRAM TOTAL</u>	<u>579,273</u>	<u>487,078</u>
18 SALARY LIMIT	68,977	63,384

19 The unexpended Cash Fund appropriation balance existing
20 on June 30, 2009, less \$4,980, is hereby reappropriated.

21 Sec. 44. Laws 2009, First Special Session, LB 1, section
22 48, is amended to read:

23 Sec. 48. AGENCY NO. 12 - STATE TREASURER

24 Program No. 659 - Long-Term Care Savings Program

	FY2009-10	FY2010-11
25		
26 GENERAL FUND	101,151	100,086
27 PROGRAM TOTAL	101,151	100,086

1	<u>GENERAL FUND</u>	<u>101,151</u>	<u>98,084</u>
2	<u>PROGRAM TOTAL</u>	<u>101,151</u>	<u>98,084</u>
3	SALARY LIMIT	27,308	23,114

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2009, less \$639, is hereby reappropriated.

6 Sec. 45. Laws 2009, First Special Session, LB 1, section
7 49, is amended to read:

8 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
9 Program No. 25 - Education, Administration, and Support

10		FY2009-10	FY2010-11
11	GENERAL FUND	10,626,829	11,052,001
12	<u>GENERAL FUND</u>	<u>10,626,829</u>	<u>10,821,961</u>
13	CASH FUND	1,090,917	1,076,053
14	FEDERAL FUND est.	20,690,373	21,287,206
15	REVOLVING FUND	158,800	154,728
16	<u>PROGRAM TOTAL</u>	<u>32,566,919</u>	<u>33,569,988</u>
17	<u>SALARY LIMIT</u>	<u>12,482,718</u>	<u>12,791,223</u>
18	<u>PROGRAM TOTAL</u>	<u>32,566,919</u>	<u>33,339,948</u>
19	<u>SALARY LIMIT</u>	<u>12,482,718</u>	<u>13,087,910</u>

20 There is included in the appropriation to this program
21 for FY2009-10 \$253,110 General Funds and for FY2010-11 \$246,620
22 General Funds to carry out the provisions of Laws 2006, LB 1024, or
23 any subsequent laws enacted to amend or replace Laws 2006, LB 1024,
24 which shall only be used for such purpose.

25 There is included in the appropriation to this program
26 for FY2009-10 \$2,276,625 General Funds and \$2,750,000 Federal Funds
27 estimate for statewide assessment and reporting, which shall only

1 be used for such purpose. There is included in the appropriation to
2 this program for FY2010-11 \$2,664,750 General Funds and \$2,750,000
3 Federal Funds estimate for statewide assessment and reporting,
4 which shall only be used for such purpose.

5 There is included in the appropriation to this program
6 for FY2009-10 \$91,000 General Funds and for FY2010-11 \$91,000
7 General Funds for state administrative expenses related to
8 the receipt of federal funds from the American Recovery and
9 Reinvestment Act of 2009, which shall only be used for such
10 purpose.

11 The Department of Administrative Services shall monitor
12 the appropriations and expenditures for this program according to
13 the following program classifications:

- 14 No. 25 - Commissioner's Office
- 15 No. 403 - Assessment/Report Card
- 16 No. 440 - Human Resources
- 17 No. 441 - Curriculum/Instruction/Innovation
- 18 No. 442 - Diversity Populations: Equity and Instructional
19 Issues
- 20 No. 444 - Office of Early Childhood
- 21 No. 445 - Data Systems
- 22 No. 446 - Adult Program Services
- 23 No. 447 - School Improvement/Accreditation
- 24 No. 448 - Diversity Populations: Special Education
- 25 No. 449 - Federal Programs
- 26 No. 450 - Select Department-wide Costs
- 27 No. 451 - Finance and Organization Services

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, less \$399,610, is hereby reappropriated.

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2009, less \$363,584, is hereby reappropriated.

5 The unexpended Revolving Fund appropriation balance
6 existing on June 30, 2009, less \$128,133, is hereby reappropriated.

7 Sec. 46. Laws 2009, First Special Session, LB 1, section
8 54, is amended to read:

9 Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
10 Program No. 614 - Professional Practices Commission

	FY2009-10	FY2010-11
11		
12 CASH FUND	147,129	123,207
13 PROGRAM TOTAL	147,129	123,207
14 SALARY LIMIT	88,352	65,557
15 <u>SALARY LIMIT</u>	<u>88,792</u>	<u>89,571</u>

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$24,088, is hereby reappropriated.

18 Sec. 47. Laws 2009, First Special Session, LB 1, section
19 55, is amended to read:

20 Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
21 Program No. 16 - Expenses, Constitutional Officers

	FY2009-10	FY2010-11
22		
23 GENERAL FUND	55,575	54,150
24 PROGRAM TOTAL	55,575	54,150
25 <u>GENERAL FUND</u>	<u>55,575</u>	<u>53,067</u>
26 <u>PROGRAM TOTAL</u>	<u>55,575</u>	<u>53,067</u>

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2009, less \$4,819, is hereby reappropriated.

2 Sec. 48. Laws 2009, First Special Session, LB 1, section
3 57, is amended to read:

4 Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

5 Program No. 54 - Enforcement of Standards - Common
6 Carriers

	FY2009-10	FY2010-11	
7			
8	GENERAL FUND	2,003,750	1,991,026
9	PROGRAM TOTAL	2,003,750	1,991,026
10	<u>GENERAL FUND</u>	<u>2,003,750</u>	<u>1,951,205</u>
11	<u>PROGRAM TOTAL</u>	<u>2,003,750</u>	<u>1,951,205</u>
12	SALARY LIMIT	1,235,195	1,267,323

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2009, less \$168,547, is hereby reappropriated.

15 Sec. 49. Laws 2009, First Special Session, LB 1, section
16 65, is amended to read:

17 Sec. 65. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
18 PAROLE

19 Program No. 358 - Board of Parole

	FY2009-10	FY2010-11	
20			
21	GENERAL FUND	319,018	307,411
22	PROGRAM TOTAL	319,018	307,411
23	<u>GENERAL FUND</u>	<u>319,018</u>	<u>301,263</u>
24	<u>PROGRAM TOTAL</u>	<u>319,018</u>	<u>301,263</u>
25	SALARY LIMIT	203,439	208,827

26 The unexpended General Fund appropriation balance
27 existing on June 30, 2009, less \$49,578, is hereby reappropriated.

1 Sec. 50. Laws 2009, First Special Session, LB 1, section
2 66, is amended to read:

3 Sec. 66. AGENCY NO. 16 - DEPARTMENT OF REVENUE
4 Program No. 102 - Revenue Administration

	FY2009-10	FY2010-11
6 GENERAL FUND	23,967,825	23,447,867
7 <u>GENERAL FUND</u>	<u>23,967,825</u>	<u>22,978,910</u>
8 CASH FUND	1,532,303	1,501,363
9 PROGRAM TOTAL	25,500,128	24,949,230
10 <u>PROGRAM TOTAL</u>	<u>25,500,128</u>	<u>24,480,273</u>
11 SALARY LIMIT	15,596,208	15,967,165

12 There is included in the appropriation to this program
13 for FY2009-10 \$56,686 Cash Funds for a revenue auditor specialist
14 from the Nebraska Health Care Cash Fund. There is included in the
15 appropriation to this program for FY2010-11 \$56,686 Cash Funds for
16 a revenue auditor specialist from the Nebraska Health Care Cash
17 Fund.

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$553,128, is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$143,885, is hereby reappropriated.

22 Sec. 51. Laws 2009, First Special Session, LB 1, section
23 67, is amended to read:

24 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE
25 Program No. 104 - County Property Tax Relief

	FY2009-10	FY2010-11
26 GENERAL FUND	1,500,000	1,425,000

1	<u>PROGRAM TOTAL</u>	1,500,000	1,425,000
2	<u>GENERAL FUND</u>	1,500,000	1,396,500
3	<u>PROGRAM TOTAL</u>	1,500,000	1,396,500

4 There is included in the appropriation to this program
5 for FY2009-10 \$1,500,000 General Funds for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2010-11 ~~\$1,425,000~~ \$1,396,500
8 General Funds for state aid, which shall only be used for such
9 purpose.

10 Notwithstanding other provisions of this act, all
11 appropriations within this program existing on June 30, 2009, in
12 excess of expended or encumbered amounts are hereby lapsed.

13 Sec. 52. Laws 2009, First Special Session, LB 1, section
14 70, is amended to read:

15 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE
16 Program No. 112 - Property Assessment

17		FY2009-10	FY2010-11
18	GENERAL FUND	4,654,426	4,571,200
19	<u>GENERAL FUND</u>	<u>4,654,426</u>	<u>4,492,107</u>
20	CASH FUND	593,646	547,598
21	<u>PROGRAM TOTAL</u>	<u>5,248,072</u>	<u>5,118,798</u>
22	<u>PROGRAM TOTAL</u>	<u>5,248,072</u>	<u>5,039,705</u>
23	SALARY LIMIT	3,516,766	3,598,182

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2009, less \$81,005, is hereby reappropriated.

26 The unexpended Cash Fund appropriation balance existing
27 on June 30, 2009, less \$286,204, is hereby reappropriated.

1 Sec. 53. Laws 2009, First Special Session, LB 1, section
2 76, is amended to read:

3 Sec. 76. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

4 Program No. 78 - Department of Agriculture

	FY2009-10	FY2010-11
5		
6	6,281,125	6,253,496
7	<u>6,281,125</u>	<u>6,128,426</u>
8	CASH FUND	6,846,024
9	FEDERAL FUND est.	2,821,676
10	REVOLVING FUND	525,981
11	PROGRAM TOTAL	16,447,177
12	<u>PROGRAM TOTAL</u>	<u>16,322,107</u>
13	SALARY LIMIT	7,519,850

14 There is included in the appropriation to this program
15 for FY2009-10 \$-0- General Funds and \$242,232 Federal Funds
16 estimate for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2010-11 \$-0- General Funds and \$242,232 Federal Funds estimate
19 for state aid, which shall only be used for such purpose.

20 The Department of Administrative Services shall monitor
21 the appropriations and expenditures for this program according to
22 the following program classifications:

- 23 No. 27 - Departmental Administration
- 24 No. 56 - Weights and Measures
- 25 No. 57 - Bureau of Dairies and Foods
- 26 No. 61 - Agricultural Laboratories
- 27 No. 63 - Bureau of Animal Industry

1 No. 333 - Bureau of Plant Industry

2 No. 382 - Potato Development

3 No. 387 - Poultry and Egg Development, Utilization, and
4 Marketing

5 No. 564 - Agriculture Development

6 It is the intent of the Legislature that the Department
7 of Agriculture, if necessary, utilize the system of fees currently
8 established in law under the Commercial Dog and Cat Operator
9 Inspection Act to generate additional cash fund revenue in order
10 to maintain current program staffing and service levels for the
11 Commercial Dog and Cat Operator Inspection program throughout the
12 2009-11 biennium.

13 The collective unexpended General Fund appropriation
14 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,
15 and 564 existing on June 30, 2009, less \$183,273, are hereby
16 reappropriated to Program 78.

17 The collective unexpended Cash Fund appropriation
18 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,
19 and 564 existing on June 30, 2009, less \$972,686, are hereby
20 reappropriated to Program 78.

21 The collective unexpended Revolving Fund appropriation
22 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,
23 and 564 existing on June 30, 2009, less \$18,646, are hereby
24 reappropriated to Program 78.

25 Sec. 54. Laws 2009, First Special Session, LB 1, section
26 79, is amended to read:

27 Sec. 79. AGENCY NO. 21 - STATE FIRE MARSHAL

1	Program No. 193 - Public Protection		
2		FY2009-10	FY2010-11
3	GENERAL FUND	3,117,207	3,122,489
4	<u>GENERAL FUND</u>	<u>3,117,207</u>	<u>3,060,039</u>
5	CASH FUND	1,546,147	1,541,003
6	FEDERAL FUND est.	325,677	332,038
7	PROGRAM TOTAL	4,989,031	4,995,530
8	<u>PROGRAM TOTAL</u>	<u>4,989,031</u>	<u>4,933,080</u>
9	SALARY LIMIT	2,876,187	2,945,129

10 The Department of Administrative Services shall monitor
11 the appropriations and expenditures for this program according to
12 the following program classifications:

- 13 No. 225 - General Operations
- 14 No. 226 - Pipeline Safety
- 15 No. 227 - Underground Storage Tanks

16 There is included in the appropriation to this program
17 for FY2009-10 \$50,000 Federal Funds estimate for state aid, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2010-11 \$50,000 Federal Funds
20 estimate for state aid, which shall only be used for such purpose.
21 If federal restrictions prevent using these Federal Funds for state
22 aid, the State Fire Marshal may reallocate available funds in the
23 Underground Storage Tank Fund to provide state aid payments to the
24 affected political subdivisions.

25 There is included in the appropriation to this program
26 for FY2009-10 \$20,000 Cash Funds for fireworks testing, which
27 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2010-11 \$20,000 Cash Funds for
2 fireworks testing, which shall only be used for such purpose.

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$74,393, is hereby reappropriated.

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$566,864, is hereby reappropriated.

7 Sec. 55. Laws 2009, First Special Session, LB 1, section
8 80, is amended to read:

9 Sec. 80. AGENCY NO. 21 - STATE FIRE MARSHAL
10 Program No. 340 - Training Division

	FY2009-10	FY2010-11
11		
12	876,376	874,481
13	<u>876,376</u>	<u>856,991</u>
14	22,070	21,567
15	898,446	896,048
16	<u>898,446</u>	<u>878,558</u>
17	438,368	449,233

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$123,473, is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$17,914, is hereby reappropriated.

22 Sec. 56. Laws 2009, First Special Session, LB 1, section
23 81, is amended to read:

24 Sec. 81. AGENCY NO. 21 - STATE FIRE MARSHAL
25 Program No. 415 - Emergency Responders Act

	FY2009-10	FY2010-11
26		
27	12,541	12,312

1	<u>PROGRAM TOTAL</u>	<u>12,541</u>	<u>12,312</u>
2	<u>GENERAL FUND</u>	<u>12,541</u>	<u>12,066</u>
3	<u>PROGRAM TOTAL</u>	<u>12,541</u>	<u>12,066</u>
4	SALARY LIMIT	2,225	2,281

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2009, less \$4,860, is hereby reappropriated.

7 Sec. 57. Laws 2009, First Special Session, LB 1, section
8 86, is amended to read:

9 Sec. 86. AGENCY NO. 23 - DEPARTMENT OF LABOR
10 Program No. 194 - Division for Protection of People and
11 Property

12		FY2009-10	FY2010-11
13	GENERAL FUND	552,868	553,135
14	<u>GENERAL FUND</u>	<u>552,868</u>	<u>542,072</u>
15	CASH FUND	1,304,544	1,306,280
16	FEDERAL FUND est.	635,690	656,372
17	PROGRAM TOTAL	2,493,102	2,515,787
18	<u>PROGRAM TOTAL</u>	<u>2,493,102</u>	<u>2,504,724</u>
19	SALARY LIMIT	1,654,111	1,693,597

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2009, less \$19,471, is hereby reappropriated.

22 Sec. 58. Laws 2009, First Special Session, LB 1, section
23 87, is amended to read:

24 Sec. 87. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
25 Program No. 70 - Enforcement of Standards - Motor
26 Vehicles/Motor Vehicle Drivers

27		FY2009-10	FY2010-11
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1	CASH FUND	18,926,656	17,626,593
2	PROGRAM TOTAL	18,926,656	17,626,593
3	SALARY LIMIT	7,518,702	7,718,804

4 There is included in the appropriation to this program
5 for FY2009-10 a retainer fee of up to \$465,292 Cash Funds and
6 for FY2010-11 a retainer fee of up to \$465,292 Cash Funds which
7 shall be billed and paid in equal monthly installments to the
8 Intergovernmental Data Services Program Revolving Fund for county
9 automation expenses in lieu of standard central processing unit
10 charges, which shall only be used for such purpose. These retainer
11 fee amounts shall not include pass-through charges for leased
12 computers and printers, software maintenance costs, or county data
13 conversion or interface costs. The annual retainer fee for both
14 FY2009-10 and FY2010-11 shall be paid prior to the end of each
15 respective fiscal year.

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$2,027,930, is hereby reappropriated.

18 Sec. 59. Laws 2009, First Special Session, LB 1, section
19 90, is amended to read:

20 Sec. 90. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
21 SERVICES

22 Program No. 33 - Administration

23		FY2009-10	FY2010-11
24	GENERAL FUND	98,646,471	97,134,965
25	<u>GENERAL FUND</u>	<u>98,646,471</u>	<u>95,495,373</u>
26	CASH FUND	20,782,295	20,652,346
27	FEDERAL FUND est.	190,135,313	191,149,632

1	PROGRAM TOTAL	309,564,079	308,936,943
2	<u>PROGRAM TOTAL</u>	<u>309,564,079</u>	<u>307,297,351</u>
3	SALARY LIMIT	130,426,818	133,759,495

4 The Department of Administrative Services shall monitor
5 the appropriations and expenditures for this program according to
6 the following program classifications:

7 No. 261 - General Operations

8 No. 262 - Public Health Administration

9 No. 263 - Medicaid and Long-Term Care Administration

10 No. 264 - Children and Family Services Administration

11 No. 265 - Protection and Safety

12 No. 266 - Economic and Family Support

13 No. 267 - Developmental Disabilities Service Coordination

14 No. 268 - Behavioral Health Administration

15 No. 269 - Developmental Disabilities Administration

16 There is included in the appropriation to this program
17 for FY2009-10 \$13,688 Cash Funds for regulatory support for
18 emergency medical technicians-intermediate and emergency medical
19 technicians-paramedic licensing from the Nebraska Health Care Cash
20 Fund. There is included in the appropriation to this program
21 for FY2010-11 \$13,688 Cash Funds for regulatory support for
22 emergency medical technicians-intermediate and emergency medical
23 technicians-paramedic licensing from the Nebraska Health Care Cash
24 Fund.

25 There is included in the appropriation to this program
26 for FY2009-10 \$26,000 Cash Funds from the Nebraska Health Care
27 Cash Fund to continue the Parkinson's Disease Registry. There is

1 included in the appropriation to this program for FY2010-11 \$26,000
2 Cash Funds from the Nebraska Health Care Cash Fund to continue the
3 Parkinson's Disease Registry.

4 There is included in the appropriation to this program
5 \$404,643 Cash Funds for FY2009-10 and \$404,643 Cash Funds for
6 FY2010-11 from the Nebraska Health Care Cash Fund for respite
7 services in each of the service areas designated by the Department
8 of Health and Human Services and for administrative costs,
9 including personnel costs, associated with the Nebraska Lifespan
10 Respite Services Program.

11 There is included in the appropriation to this program
12 for FY2009-10 \$25,000 Cash Funds from the Nebraska Health Care
13 Cash Fund for compulsive gamblers assistance programs. There is
14 included in the appropriation to this program for FY2010-11 \$25,000
15 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
16 gamblers assistance programs.

17 There is included in the appropriation to this program
18 for FY2009-10 \$6,000 Cash Funds from the Nebraska Health Care Cash
19 Fund for costs relating to the implementation of smoking cessation
20 covered by medicaid. There is included in the appropriation to this
21 program for FY2010-11 \$6,000 Cash Funds from the Nebraska Health
22 Care Cash Fund for costs relating to the implementation of smoking
23 cessation covered by medicaid.

24 There is included in the appropriation to this program
25 for FY2009-10 \$0 General Funds to contract for a rate methodology
26 study for developmental disability services, which shall only be
27 used for such purpose.

1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2009, less \$2,722,300, is hereby reappropriated.

3 Sec. 60. Laws 2009, First Special Session, LB 1, section
4 92, is amended to read:

5 Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
6 SERVICES

7 Program No. 175 - Rural Health Provider Incentive Program

	FY2009-10	FY2010-11
8		
9 GENERAL FUND	353,016	343,965
10 CASH FUND	1,505,416	1,466,815
11 PROGRAM TOTAL	1,858,432	1,810,780
12 <u>GENERAL FUND</u>	<u>353,016</u>	<u>637,086</u>
13 <u>CASH FUND</u>	<u>1,505,416</u>	<u>1,166,815</u>
14 <u>PROGRAM TOTAL</u>	<u>1,858,432</u>	<u>1,803,901</u>

15 Notwithstanding other provisions of this act, all
16 appropriations within this program existing on June 30, 2009, in
17 excess of expended or encumbered amounts are hereby lapsed.

18 There is included in the appropriation to this program
19 for FY2009-10 \$353,016 General Funds and \$1,505,416 Cash Funds
20 for state aid, which shall only be used for such purpose. There
21 is included in the appropriation to this program for FY2010-11
22 ~~\$343,965~~ \$637,086 General Funds and ~~\$1,466,815~~ \$1,166,815 Cash
23 Funds for state aid, which shall only be used for such purpose.

24 Sec. 61. Laws 2009, First Special Session, LB 1, section
25 93, is amended to read:

26 Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
27 SERVICES

1 Program No. 178 - Professional Licensure

2	FY2009-10	FY2010-11
3 GENERAL FUND	71,579	71,639
4 <u>GENERAL FUND</u>	<u>71,579</u>	<u>70,206</u>
5 CASH FUND	4,926,185	4,892,046
6 PROGRAM TOTAL	4,997,764	4,963,685
7 <u>PROGRAM TOTAL</u>	<u>4,997,764</u>	<u>4,962,252</u>
8 SALARY LIMIT	2,286,387	2,342,910

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2009, less \$291,612, is hereby reappropriated.

11 Sec. 62. Laws 2009, First Special Session, LB 1, section
12 94, is amended to read:

13 Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
14 SERVICES

15 Program No. 179 - Public Health

16	FY2009-10	FY2010-11
17 GENERAL FUND	1,068,713	1,058,364
18 <u>GENERAL FUND</u>	<u>1,068,713</u>	<u>1,037,197</u>
19 CASH FUND	666,406	667,269
20 FEDERAL FUND est.	13,214,602	13,442,798
21 PROGRAM TOTAL	14,949,721	15,168,431
22 <u>PROGRAM TOTAL</u>	<u>14,949,721</u>	<u>15,147,264</u>
23 SALARY LIMIT	5,779,202	5,923,324

24 There is included in the appropriation to this program
25 for FY2009-10 \$220,000 Cash Funds to operate a satellite office of
26 minority health in the second and third congressional districts to
27 coordinate and administer state policy relating to minority health

1 from the Nebraska Health Care Cash Fund. There is included in the
2 appropriation to this program for FY2010-11 \$220,000 Cash Funds to
3 operate a satellite office of minority health in the second and
4 third congressional districts to coordinate and administer state
5 policy relating to minority health from the Nebraska Health Care
6 Cash Fund.

7 There is included in the appropriation to this program
8 for FY2009-10 \$100,000 Cash Funds for staff and operating expenses
9 for public health from the Nebraska Health Care Cash Fund. There
10 is included in the appropriation to this program for FY2010-11
11 \$100,000 Cash Funds for staff and operating expenses for public
12 health from the Nebraska Health Care Cash Fund.

13 The unexpended Cash Fund appropriation balance existing
14 on June 30, 2009, less \$25,342, is hereby reappropriated.

15 Sec. 63. Laws 2009, First Special Session, LB 1, section
16 97, is amended to read:

17 Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
18 SERVICES

19 Program No. 347 - Public Assistance

20	FY2009-10	FY2010-11
21 GENERAL FUND	235,241,182	245,146,104
22 <u>GENERAL FUND</u>	<u>236,401,182</u>	<u>246,306,104</u>
23 CASH FUND	6,044,444	6,044,444
24 FEDERAL FUND est.	129,137,928	124,568,759
25 PROGRAM TOTAL	370,423,554	375,759,307
26 <u>FEDERAL FUND est.</u>	<u>130,877,928</u>	<u>126,308,759</u>
27 <u>PROGRAM TOTAL</u>	<u>373,323,554</u>	<u>378,659,307</u>

1 Notwithstanding other provisions of this act, the
2 unexpended General Fund and Federal Fund estimate appropriation
3 balances for Program 39 - Protection and Safety of Children
4 existing on June 30, 2009, are hereby reappropriated to this
5 program.

6 Notwithstanding other provisions of this act, the
7 unexpended General Fund appropriation balance for Program 316 -
8 Predisposition Detention existing on June 30, 2009, is hereby
9 reappropriated to this program.

10 There is included in the appropriation to this program
11 for FY2009-10 ~~\$235,241,182~~ \$236,401,182 General Funds, \$6,044,444
12 Cash Funds, and ~~\$129,137,928~~ \$130,877,928 Federal Funds estimate
13 for state aid, which shall only be used for such purpose. There
14 is included in the appropriation to this program for FY2010-11
15 ~~\$245,146,104~~ \$246,306,104 General Funds, \$6,044,444 Cash Funds, and
16 ~~\$124,568,759~~ \$126,308,759 Federal Funds estimate for state aid,
17 which shall only be used for such purpose.

18 There is included in the appropriation to this program
19 for FY2009-10 \$810,000 Cash Funds from the Nebraska Health Care
20 Cash Fund for state aid to aid in carrying out the Nebraska
21 Lifespan Respite Services Program and to provide payment to
22 caregivers to purchase services under the respite subsidy program.
23 There is included in the appropriation to this program for
24 FY2010-11 \$810,000 Cash Funds from the Nebraska Health Care Cash
25 Fund for state aid to aid in carrying out the Nebraska Lifespan
26 Respite Services Program and to provide payment to caregivers to
27 purchase services under the respite subsidy program.

1	GENERAL FUND	445,310,728	507,719,159
2	<u>GENERAL FUND</u>	<u>434,523,154</u>	<u>490,621,146</u>
3	CASH FUND	23,144,586	23,144,586
4	FEDERAL FUND est.	1,134,179,079	1,110,855,790
5	<u>PROGRAM TOTAL</u>	<u>1,602,634,393</u>	<u>1,641,719,535</u>
6	<u>FEDERAL FUND est.</u>	<u>1,129,114,131</u>	<u>1,099,450,955</u>
7	<u>PROGRAM TOTAL</u>	<u>1,586,781,871</u>	<u>1,613,216,687</u>

8 There is included in the appropriation to this program
9 for FY2009-10 ~~\$445,310,728~~ \$434,523,154 General Funds, \$23,144,586
10 Cash Funds, and ~~\$1,134,179,079~~ \$1,129,114,131 Federal Funds
11 estimate for state aid, which shall only be used for such purpose.

12 There is included in the appropriation to this program for
13 FY2010-11 ~~\$507,719,159~~ \$490,621,146 General Funds, \$23,144,586 Cash
14 Funds, and ~~\$1,110,855,790~~ \$1,099,450,955 Federal Funds estimate for
15 state aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program
17 for FY2009-10 \$4,765,896 Cash Funds for state aid for the
18 continuation of the behavioral health provider rate increase
19 and behavioral health provider rate increase for managed care,
20 inpatient services, and residential treatment services provided
21 with funds from the Nebraska Health Care Cash Fund. There
22 is included in the appropriation to this program for FY2010-11
23 \$4,765,896 Cash Funds for state aid for the continuation of the
24 behavioral health provider rate increase and behavioral health
25 provider rate increase for managed care, inpatient services,
26 and residential treatment services provided with funds from the
27 Nebraska Health Care Cash Fund.

1 There is included in the appropriation to this program
2 for FY2009-10 \$450,000 Cash Funds from the Nebraska Health Care
3 Cash Fund and \$893,684 Federal Funds estimate for a state plan
4 amendment covering tobacco-use cessation in compliance with Title
5 XIX of the federal Social Security Act. There is included in the
6 appropriation to this program for FY2010-11 \$450,000 Cash Funds
7 from the Nebraska Health Care Cash Fund and \$788,304 Federal Funds
8 estimate for a state plan amendment covering tobacco-use cessation
9 in compliance with Title XIX of the federal Social Security Act.
10 The smoking cessation funding for FY2009-10 and FY2010-11 is for
11 the costs of tobacco-use cessation counseling and tobacco-use
12 cessation pharmaceuticals approved by the federal Food and Drug
13 Administration for such purpose.

14 It is the intent of the Legislature that phased-down
15 state contributions to the federal government as defined and
16 required by the Medicare Prescription Drug, Improvement, and
17 Modernization Act of 2003 may be made from appropriations to
18 this program.

19 There is included in the Federal Fund estimate
20 \$97,376,177 for FY2009-10 and \$63,082,483 for FY2010-11, to be
21 received as authorized by ARRA, for Title 5, Federal Medicaid
22 Assistance Participation rate (FMAP).

23 There is included in the Federal Fund estimate
24 \$31,000,000 for FY2009-10 to be received as authorized by ARRA, for
25 Title 5, Federal Medicaid Assistance Participation rate First Tier
26 Unemployment Factor.

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2009, less \$23,400,000, is hereby
2 reappropriated.

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2009, less \$1,997,150, is hereby reappropriated.

5 Sec. 65. Laws 2009, First Special Session, LB 1, section
6 104, is amended to read:

7 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES

9 Program No. 519 - Nebraska Veterans' Homes

	FY2009-10	FY2010-11	
10			
11	GENERAL FUND	26,561,231	27,995,258
12	CASH FUND	15,518,482	15,518,482
13	<u>GENERAL FUND</u>	<u>26,561,231</u>	<u>27,845,258</u>
14	<u>CASH FUND</u>	<u>15,518,482</u>	<u>15,668,482</u>
15	FEDERAL FUND est.	11,824,698	11,824,698
16	PROGRAM TOTAL	53,904,411	55,338,438
17	SALARY LIMIT	28,542,488	29,066,728

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures for this program according to
20 the following program classifications:

21 No. 510 - Veterans' Home System Administration

22 No. 519 - Grand Island Veterans' Home

23 No. 520 - Norfolk Veterans' Home

24 No. 521 - Western Nebraska Veterans' Home

25 No. 522 - Eastern Nebraska Veterans' Home

26 The unexpended Cash Fund appropriation balance existing
27 on June 30, 2009, less \$1,812,526, is hereby reappropriated.

1 Sec. 66. Laws 2009, First Special Session, LB 1, section
2 108, is amended to read:

3 Sec. 108. AGENCY NO. 27 - DEPARTMENT OF ROADS
4 Program No. 113 - Branch Rail Revitalization

	FY2009-10	FY2010-11
6 GENERAL FUND	2,545	2,479
7 PROGRAM TOTAL	2,545	2,479
8 <u>GENERAL FUND</u>	2,545	2,429
9 <u>PROGRAM TOTAL</u>	2,545	2,429

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, less \$835, is hereby reappropriated.

12 Sec. 67. Laws 2009, First Special Session, LB 1, section
13 112, is amended to read:

14 Sec. 112. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
15 Program No. 36 - Departmental Administration

	FY2009-10	FY2010-11
17 GENERAL FUND	894,602	871,640
18 PROGRAM TOTAL	894,602	871,640
19 <u>GENERAL FUND</u>	894,602	854,207
20 <u>PROGRAM TOTAL</u>	894,602	854,207
21 SALARY LIMIT	563,588	559,332

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$91,669, is hereby reappropriated.

24 Sec. 68. Laws 2009, First Special Session, LB 1, section
25 113, is amended to read:

26 Sec. 113. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
27 Program No. 37 - Veterans' Cemeteries

	FY2009-10	FY2010-11
1		
2	40,806	266,892
3	40,806	266,892
4	<u>40,806</u>	<u>261,554</u>
5	<u>40,806</u>	<u>261,554</u>
6	84,134	125,050

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2009, less \$2,638, is hereby reappropriated.

9 Sec. 69. Laws 2009, First Special Session, LB 1, section
10 115, is amended to read:

11 Sec. 115. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
12 Program No. 304 - Nebraska Soil and Water Conservation
13 Fund

	FY2009-10	FY2010-11
14		
15	2,427,589	2,365,343
16	<u>2,427,589</u>	<u>2,318,036</u>
17	394,875	384,750
18	2,822,464	2,750,093
19	<u>2,822,464</u>	<u>2,702,786</u>

20 There is included in the appropriation to this program
21 for FY2009-10 \$2,427,589 General Funds, and \$394,875 Cash Funds
22 for state aid, which shall only be used for such purpose. There
23 is included in the appropriation to this program for FY2010-11
24 ~~\$2,365,343~~ \$2,318,036 General Funds, and \$384,750 Cash Funds for
25 state aid, which shall only be used for such purpose.

26 The unexpended General Fund appropriation balance
27 existing on June 30, 2009, less \$632,564, is hereby reappropriated.

1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2009, less \$390,994, is hereby reappropriated.

3 Sec. 70. Laws 2009, First Special Session, LB 1, section
4 117, is amended to read:

5 Sec. 117. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
6 Program No. 307 - Nebraska Resources Development Fund

	FY2009-10	FY2010-11
7		
8 GENERAL FUND	3,288,739	3,204,413
9 <u>GENERAL FUND</u>	<u>3,288,739</u>	<u>3,140,325</u>
10 CASH FUND	48,750	47,500
11 PROGRAM TOTAL	3,337,489	3,251,913
12 <u>PROGRAM TOTAL</u>	<u>3,337,489</u>	<u>3,187,825</u>

13 There is included in the appropriation to this program
14 for FY2009-10 \$3,288,739 General Funds and \$48,750 Cash Funds
15 for state aid, which shall only be used for such purpose. There
16 is included in the appropriation to this program for FY2010-11
17 ~~\$3,204,413~~ \$3,140,325 General Funds and \$47,500 Cash Funds for
18 state aid, which shall only be used for such purpose.

19 The appropriation to this program for state aid shall
20 first be utilized for projects which have been allocated funds but
21 for which only a portion of the allocation has been actually
22 obligated. The total amount of funds allocated for projects
23 less the amounts obligated for such projects shall not exceed
24 \$18,500,000. The definitions of the terms allocated and obligated
25 shall be based on the terminology utilized by the Department of
26 Natural Resources in the Nebraska Resources Development Fund Status
27 Report.

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, less \$2,101,455, is hereby
3 reappropriated.

4 The unexpended Cash Fund appropriation balance existing
5 on June 30, 2009, less \$24,061, is hereby reappropriated.

6 Sec. 71. Laws 2009, First Special Session, LB 1, section
7 119, is amended to read:

8 Sec. 119. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
9 Program No. 311 - Interrelated Water Management Plan
10 Program

	FY2009-10	FY2010-11
11		
12	2,255,033	2,197,211
13	2,255,033	2,197,211
14	<u>2,255,033</u>	<u>2,153,267</u>
15	<u>2,255,033</u>	<u>2,153,267</u>

16 There is included in the appropriation to this program
17 for FY2009-10 \$2,255,033 General Funds for state aid, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2010-11 ~~\$2,197,211~~ \$2,153,267
20 General Funds for state aid, which shall only be used for such
21 purpose.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$943,409, is hereby reappropriated.

24 Sec. 72. Laws 2009, First Special Session, LB 1, section
25 120, is amended to read:

26 Sec. 120. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
27 Program No. 334 - Soil and Water Conservation

	FY2009-10	FY2010-11
1		
2	9,473,223	9,494,300
3	<u>9,473,223</u>	<u>9,304,414</u>
4	3,410,794	3,323,337
5	503,214	503,214
6	13,387,231	13,320,851
7	<u>13,387,231</u>	<u>13,130,965</u>
8	6,160,414	6,299,301

9 There is included in the appropriation to this program
10 for FY2009-10 \$2,925,000 Cash Funds and \$72,327 Federal Funds
11 estimate for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2010-11 \$\$2,850,000 Cash Funds and \$72,327 Federal Funds estimate
14 for state aid, which shall only be used for such purpose.

15 There is hereby reappropriated an amount certified by the
16 agency to the budget administrator of the budget division of the
17 Department of Administrative Services of the unexpended General and
18 Cash Fund appropriation balances existing on June 30, 2009, that
19 are allocated in budget subprograms 19, 20, and 21 of Program 334.

20 It is the intent of the Legislature that the Department
21 of Natural Resources (1) examine the use of consultants to carry
22 out integrated water management projects and studies and (2) hire
23 additional staff when cost-benefit analysis indicates that it is
24 feasible to decrease the reliance upon consulting services used
25 to carry out long-term integrated water management projects and
26 studies.

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2009, less \$516,624, is hereby reappropriated.

2 The unexpended Cash Fund appropriation balance existing
3 on June 30, 2009, less \$5,569,445, is hereby reappropriated.

4 Sec. 73. Laws 2009, First Special Session, LB 1, section
5 123, is amended to read:

6 Sec. 123. AGENCY NO. 31 - MILITARY DEPARTMENT
7 Program No. 544 - National and State Guard

	FY2009-10	FY2010-11
8		
9	2,846,618	2,831,548
10	<u>2,846,618</u>	<u>2,774,917</u>
11	445,171	433,757
12	10,489,803	10,685,157
13	13,781,592	13,950,462
14	<u>13,781,592</u>	<u>13,893,831</u>
15	4,939,935	5,019,309

16 There is included in the appropriation to this program
17 for FY2009-10 \$390,464 General Funds to provide the state match
18 for the Air National Guard Facilities, Operations and Maintenance
19 Agreement (FOMA), which shall only be used for such purpose. There
20 is included in the appropriation to this program for FY2010-11
21 \$396,565 General Funds to provide the state match for the Air
22 National Guard Facilities, Operations and Maintenance Agreement
23 (FOMA), which shall only be used for such purpose.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$270,177, is hereby reappropriated.

26 Sec. 74. Laws 2009, First Special Session, LB 1, section
27 124, is amended to read:

1 Sec. 124. AGENCY NO. 31 - MILITARY DEPARTMENT

2 Program No. 545 - Emergency Management

3	FY2009-10	FY2010-11
4 GENERAL FUND	943,154	939,542
5 <u>GENERAL FUND</u>	<u>943,154</u>	<u>920,751</u>
6 CASH FUND est.	494,183	488,361
7 FEDERAL FUND est.	3,123,389	3,172,904
8 PROGRAM TOTAL	4,560,726	4,600,807
9 <u>PROGRAM TOTAL</u>	<u>4,560,726</u>	<u>4,582,016</u>
10 SALARY LIMIT	1,638,731	1,677,347

11 Cash Fund expenditures shall not be limited to the
12 amounts shown.

13 There is included in the appropriation to this program
14 for FY2009-10 \$1,570,604 Federal Funds estimate for state aid,
15 which shall only be used for such purpose. There is included in
16 the appropriation to this program for FY2010-11 \$1,570,604 Federal
17 Funds estimate for state aid, which shall only be used for such
18 purpose.

19 The Nebraska Emergency Management Agency shall by March 1
20 of each year provide a report to the Appropriations Committee of
21 the Legislature on the past, present, and future use of homeland
22 security funding. No expenditure of state, federal, or other
23 funding sources administered by the Nebraska Emergency Management
24 Agency for homeland security purposes shall be made for the ensuing
25 fiscal year beginning July 1 until the agency has provided the
26 report to the committee. The report shall include, but not be
27 limited to, the planned use of known and anticipated future funding

1 as well as information on the past use of funding within the
2 last five years, including specific amounts allocated to any unit
3 of state or local government. The report shall also assess the
4 risk that state funding will be needed in the future to supplant
5 nonstate sources of revenue in order to continue homeland security
6 activities at both the state and local level.

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2009, less \$159,629, is hereby reappropriated.

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2009, less \$82,447, is hereby reappropriated.

11 Sec. 75. Laws 2009, First Special Session, LB 1, section
12 125, is amended to read:

13 Sec. 125. AGENCY NO. 31 - MILITARY DEPARTMENT

14 Program No. 548 - Tuition Assistance

	FY2009-10	FY2010-11
15 GENERAL FUND	511,875	498,750
16 PROGRAM TOTAL	511,875	498,750
17 GENERAL FUND	<u>511,875</u>	<u>488,775</u>
18 PROGRAM TOTAL	<u>511,875</u>	<u>488,775</u>
19 SALARY LIMIT	-0-	-0-

21 There is included in the appropriation to this program
22 for FY2009-10 \$511,875 General Funds for state aid, which
23 shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2010-11 ~~\$498,750~~ \$488,775
25 General Funds for state aid, which shall only be used for such
26 purpose.

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2009, less \$6,662, is hereby reappropriated.

2 Sec. 76. Laws 2009, First Special Session, LB 1, section
3 126, is amended to read:

4 Sec. 126. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
5 FUNDS

6 Program No. 529 - Land Surveys

	FY2009-10	FY2010-11
7		
8 GENERAL FUND	339,756	342,153
9 <u>GENERAL FUND</u>	<u>339,756</u>	<u>335,310</u>
10 CASH FUND	28,969	28,561
11 PROGRAM TOTAL	368,725	370,714
12 <u>PROGRAM TOTAL</u>	<u>368,725</u>	<u>363,871</u>
13 SALARY LIMIT	224,814	230,428

14 Any General Funds expended for costs associated with the
15 administration of school lands shall be reimbursed, on a quarterly
16 basis, to the General Fund by the Board of Educational Lands and
17 Funds.

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$90,075 is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$14,217, is hereby reappropriated.

22 Sec. 77. Laws 2009, First Special Session, LB 1, section
23 129, is amended to read:

24 Sec. 129. AGENCY NO. 33 - GAME AND PARKS COMMISSION
25 Program No. 336 - Wildlife Conservation

	FY2009-10	FY2010-11
26		
27 GENERAL FUND	1,378,927	1,424,767

1	<u>GENERAL FUND</u>	<u>1,378,927</u>	<u>1,396,272</u>
2	CASH FUND	19,181,162	19,724,694
3	FEDERAL FUND est.	2,039,991	2,153,572
4	PROGRAM TOTAL	22,600,080	23,303,033
5	<u>PROGRAM TOTAL</u>	<u>22,600,080</u>	<u>23,274,538</u>
6	SALARY LIMIT	12,077,319	12,528,284

7 There is included in the appropriation to this program
8 for FY2009-10 \$500,000 Cash Funds for state aid, which shall only
9 be used for such purpose. There is included in the appropriation to
10 this program for FY2010-11 \$500,000 Cash Funds for state aid, which
11 shall only be used for such purpose.

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$4,695,889, is hereby reappropriated.

14 Sec. 78. Laws 2009, First Special Session, LB 1, section
15 130, is amended to read:

16 Sec. 130. AGENCY NO. 33 - GAME AND PARKS COMMISSION

17 Program No. 337 - Administration

18		FY2009-10	FY2010-11
19	GENERAL FUND	742,054	762,189
20	<u>GENERAL FUND</u>	<u>742,054</u>	<u>746,945</u>
21	CASH FUND	4,137,127	4,352,169
22	FEDERAL FUND est.	52,734	54,695
23	PROGRAM TOTAL	4,931,915	5,169,053
24	<u>PROGRAM TOTAL</u>	<u>4,931,915</u>	<u>5,153,809</u>
25	SALARY LIMIT	2,764,381	2,833,634

26 The unexpended Cash Fund appropriation balance existing
27 on June 30, 2009, less \$570,385, is hereby reappropriated.

1 Sec. 79. Laws 2009, First Special Session, LB 1, section
2 131, is amended to read:

3 Sec. 131. AGENCY NO. 33 - GAME AND PARKS COMMISSION

4 Program No. 338 - Niobrara Council

	FY2009-10	FY2010-11
6 GENERAL FUND	46,312	45,125
7 <u>GENERAL FUND</u>	<u>46,312</u>	<u>44,222</u>
8 CASH FUND	1,000	1,000
9 FEDERAL FUND est.	125,000	125,000
10 PROGRAM TOTAL	172,312	171,125
11 <u>PROGRAM TOTAL</u>	<u>172,312</u>	<u>170,222</u>

12 There is included in the appropriation to this program
13 for FY2009-10 \$46,312 General Funds, \$1,000 Cash Funds, and
14 \$125,000 Federal Funds estimate for state aid, which shall only be
15 used for such purpose. There is included in the appropriation to
16 this program for FY2010-11 ~~\$45,125~~ \$44,222 General Funds, \$1,000
17 Cash Funds, and \$125,000 Federal Funds estimate for state aid,
18 which shall only be used for such purpose.

19 Sec. 80. Laws 2009, First Special Session, LB 1, section
20 132, is amended to read:

21 Sec. 132. AGENCY NO. 33 - GAME AND PARKS COMMISSION

22 Program No. 549 - Parks - Administration and Operation

	FY2009-10	FY2010-11
24 GENERAL FUND	6,803,515	6,961,563
25 <u>GENERAL FUND</u>	<u>6,803,515</u>	<u>6,822,332</u>
26 CASH FUND	15,402,988	15,923,776
27 FEDERAL FUND est.	6,520	6,520

1	PROGRAM TOTAL	22,213,023	22,891,859
2	SALARY LIMIT	10,590,116	10,219,654
3	<u>PROGRAM TOTAL</u>	<u>22,213,023</u>	<u>22,752,628</u>
4	<u>SALARY LIMIT</u>	<u>10,590,116</u>	<u>10,885,462</u>

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$1,918,834, is hereby reappropriated.

7 There is included in the Salary Limit for FY2010-11
8 \$665,808 for the salary costs of food service staff at Mahoney
9 State Park, which shall only be used for such purpose. It is the
10 intent of the Legislature that this Salary Limit authority shall
11 only be utilized, on an as-needed basis, if efforts to privatize
12 the food service operations at the park are unsuccessful for either
13 a partial or full fiscal year.

14 Sec. 81. Laws 2009, First Special Session, LB 1, section
15 133, is amended to read:

16 Sec. 133. AGENCY NO. 33 - GAME AND PARKS COMMISSION
17 Program No. 617 - Engineering and Area Maintenance

18		FY2009-10	FY2010-11
19	GENERAL FUND	2,330,990	2,378,901
20	<u>GENERAL FUND</u>	<u>2,330,990</u>	<u>2,331,323</u>
21	CASH FUND	579,704	649,578
22	PROGRAM TOTAL	2,910,694	3,028,479
23	<u>PROGRAM TOTAL</u>	<u>2,910,694</u>	<u>2,980,901</u>
24	SALARY LIMIT	1,608,333	1,627,536

25 The unexpended Cash Fund appropriation balance existing
26 on June 30, 2009, less \$1,111,029, is hereby reappropriated.

27 Sec. 82. Laws 2009, First Special Session, LB 1, section

1 134, is amended to read:

2 Sec. 134. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

3 Program No. 252 - Library and Information Services

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	2,535,077	2,470,075
6 <u>GENERAL FUND</u>	<u>2,535,077</u>	<u>2,420,674</u>
7 CASH FUND	94,085	94,085
8 FEDERAL FUND est.	837,661	887,661
9 PROGRAM TOTAL	3,466,823	3,451,821
10 <u>PROGRAM TOTAL</u>	<u>3,466,823</u>	<u>3,402,420</u>
11 SALARY LIMIT	1,951,916	2,000,340

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, less \$20,883, is hereby reappropriated.

14 Sec. 83. Laws 2009, First Special Session, LB 1, section
15 135, is amended to read:

16 Sec. 135. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

17 Program No. 302 - Library Development

	FY2009-10	FY2010-11
18		
19 GENERAL FUND	1,256,636	1,224,415
20 <u>GENERAL FUND</u>	<u>1,256,636</u>	<u>1,199,927</u>
21 FEDERAL FUND est.	661,395	611,395
22 PROGRAM TOTAL	1,918,031	1,835,810
23 <u>PROGRAM TOTAL</u>	<u>1,918,031</u>	<u>1,811,322</u>
24 SALARY LIMIT	50,938	52,210

25 There is included in the appropriation to this program
26 for FY2009-10 \$1,187,723 General Funds estimate and \$661,395
27 Federal Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this
2 program for FY2010-11 ~~\$1,154,467~~ \$1,131,378 General Funds estimate
3 and \$611,395 Federal Funds estimate for state aid, which shall only
4 be used for such purpose.

5 Notwithstanding other provisions of this act, all
6 appropriations to carry out this program existing on June 30, 2009,
7 in excess of expended or encumbered amounts are hereby lapsed.

8 Sec. 84. Laws 2009, First Special Session, LB 1, section
9 136, is amended to read:

10 Sec. 136. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
11 COMMISSION

12 Program No. 73 - Licensing and Regulation

	FY2009-10	FY2010-11
13		
14	973,688	977,316
15	<u>973,688</u>	<u>957,770</u>
16	72,580	70,719
17	1,046,268	1,048,035
18	<u>1,046,268</u>	<u>1,028,489</u>
19	576,808	589,753

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2009, less \$97,408, is hereby reappropriated.

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2009, less \$33,321, is hereby reappropriated.

24 Sec. 85. Laws 2009, First Special Session, LB 1, section
25 143, is amended to read:

26 Sec. 143. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
27 SERVICES

1 Program No. 750 - County Jail Reimbursement

2		FY2009-10	FY2010-11
3	GENERAL FUND	3,812,250	3,714,500
4	PROGRAM TOTAL	3,812,250	3,714,500
5	<u>GENERAL FUND</u>	<u>3,812,250</u>	<u>3,640,210</u>
6	<u>PROGRAM TOTAL</u>	<u>3,812,250</u>	<u>3,640,210</u>

7 There is included in the appropriation to this program
8 for FY2009-10 \$3,812,250 General Funds for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2010-11 ~~\$3,714,500~~ \$3,640,210
11 General Funds for state aid, which shall only be used for such
12 purpose.

13 Sec. 86. Laws 2009, First Special Session, LB 1, section
14 144, is amended to read:

15 Sec. 144. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
16 TELECOMMUNICATIONS COMMISSION

17 Program No. 533 - Network Operations

18		FY2009-10	FY2010-11
19	GENERAL FUND	9,227,741	9,204,912
20	<u>GENERAL FUND</u>	<u>9,227,741</u>	<u>9,020,814</u>
21	CASH FUND	237,291	231,206
22	PROGRAM TOTAL	9,465,032	9,436,118
23	<u>PROGRAM TOTAL</u>	<u>9,465,032</u>	<u>9,252,020</u>
24	SALARY LIMIT	3,184,878	3,286,390

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2009, less \$90,414, is hereby reappropriated.

27 Sec. 87. Laws 2009, First Special Session, LB 1, section

1 145, is amended to read:

2 Sec. 145. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
3 TELECOMMUNICATIONS COMMISSION

4 Program No. 566 - Public Radio

	FY2009-10	FY2010-11
5		
6 GENERAL FUND	491,082	487,690
7 <u>GENERAL FUND</u>	<u>491,082</u>	<u>477,936</u>
8 CASH FUND	11,853	11,549
9 PROGRAM TOTAL	502,935	499,239
10 <u>PROGRAM TOTAL</u>	<u>502,935</u>	<u>489,485</u>
11 SALARY LIMIT	189,173	193,558

12 The limitation on expenditures for permanent and
13 temporary salaries and per diems contained in this section does not
14 include expenditures from trust funds.

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2009, is hereby reappropriated.

17 Sec. 88. Laws 2009, First Special Session, LB 1, section
18 146, is amended to read:

19 Sec. 146. AGENCY NO. 48 - COORDINATING COMMISSION FOR
20 POSTSECONDARY EDUCATION

21 Program No. 640 - Postsecondary Education Coordination

	FY2009-10	FY2010-11
22		
23 GENERAL FUND	1,271,224	1,238,628
24 <u>GENERAL FUND</u>	<u>1,271,224</u>	<u>1,213,855</u>
25 CASH FUND	9,786	9,535
26 FEDERAL FUND est.	6,023	6,023
27 PROGRAM TOTAL	1,287,033	1,254,186

1	<u>PROGRAM TOTAL</u>	<u>1,287,033</u>	<u>1,229,413</u>
2	SALARY LIMIT	872,210	893,993

3 There is included in the appropriation to this program
4 for FY2009-10 an estimated \$95,000 General Funds and for FY2010-11
5 an estimated \$95,000 General Funds for Midwestern Higher Education
6 Compact state membership dues.

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2009, less \$7,031, is hereby reappropriated.

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2009, less \$5,834, is hereby reappropriated.

11 Sec. 89. Laws 2009, First Special Session, LB 1, section
12 147, is amended to read:

13 Sec. 147. AGENCY NO. 48 - COORDINATING COMMISSION FOR
14 POSTSECONDARY EDUCATION

15 Program No. 690 - Nebraska Scholarship Program

16		FY2009-10	FY2010-11
17	GENERAL FUND	6,633,101	6,549,139
18	<u>GENERAL FUND</u>	<u>6,633,101</u>	<u>6,418,156</u>
19	CASH FUND	7,000,000	7,750,000
20	FEDERAL FUND est.	591,731	591,731
21	<u>PROGRAM TOTAL</u>	<u>14,224,832</u>	<u>14,890,870</u>
22	<u>PROGRAM TOTAL</u>	<u>14,224,832</u>	<u>14,759,887</u>

23 The unexpended General Fund, Cash Fund, and Federal Fund
24 appropriation balances existing on June 30, 2009, for Program No.
25 690, are hereby reappropriated.

26 There are no personal services included in the
27 appropriations in this section.

1 There is included in the appropriation to this program
2 for FY2009-10 \$6,633,101 General Funds, \$7,000,000 Cash Funds, and
3 \$591,731 Federal Funds estimate for state aid, which shall only
4 be used for such purpose. There is included in the appropriation
5 to this program for FY2010-11 ~~\$6,549,139~~ \$6,418,156 General Funds,
6 \$7,750,000 Cash Funds, and \$591,731 Federal Funds estimate for
7 state aid, which shall only be used for such purpose.

8 Sec. 90. Laws 2009, First Special Session, LB 1, section
9 151, is amended to read:

10 Sec. 151. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
11 SOCIETY

12 Program No. 648 - Nebraska State Historical Society

	FY2009-10	FY2010-11
13		
14	GENERAL FUND 4,393,168	4,280,522
15	<u>GENERAL FUND</u> 4,393,168	<u>4,194,912</u>
16	CASH FUND 1,789,281	1,847,997
17	FEDERAL FUND est. 792,035	803,251
18	PROGRAM TOTAL 6,974,484	6,931,770
19	<u>PROGRAM TOTAL</u> 6,974,484	<u>6,846,160</u>
20	SALARY LIMIT 3,709,596	3,740,379

21 There is included in the appropriation to this program
22 for FY2009-10 \$100,000 Federal Funds estimate for state aid, which
23 shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2010-11 \$100,000 Federal Funds
25 estimate for state aid, which shall only be used for such purpose.

26 There is included in the appropriation to this program
27 for FY2009-10 \$25,000 General Funds and for FY2010-11 \$25,000

1 General Funds to carry out obligations of the agency under the
2 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
3 which shall only be used for such purpose.

4 It is the intent of the Legislature that the Nebraska
5 State Historical Society shall continue to budget and account for
6 each of the branch museums at the subprogram level within this
7 program.

8 Appropriations shall only be expended for the operation,
9 construction, maintenance, or repair of a gift of real property
10 after that property has been approved for acceptance by the
11 Governor and the Legislature as required under section 81-1108.33.

12 The Department of Administrative Services shall monitor
13 the appropriations and expenditures for this program according to
14 the following program classifications:

- 15 No. 43 - Departmental Administration
- 16 No. 258 - Library/Archives Division
- 17 No. 541 - Museum Operation
- 18 No. 542 - Branch Museums
- 19 No. 543 - Archeology Division
- 20 No. 552 - Historic Preservation
- 21 No. 632 - Hall of Fame Commission
- 22 No. 647 - Skeletal Remains Protection
- 23 No. 653 - Gerald R. Ford Conservation Center

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2009, less \$221,597, is hereby reappropriated.

26 The unexpended Cash Fund appropriation balance existing
27 on June 30, 2009, less \$775,441, is hereby reappropriated.

1 Sec. 91. Laws 2009, First Special Session, LB 1, section
2 162, is amended to read:

3 Sec. 162. AGENCY NO. 64 - NEBRASKA STATE PATROL
4 Program No. 630 - State Capitol Security

	FY2009-10	FY2010-11
6 GENERAL FUND	410,622	411,758
7 <u>GENERAL FUND</u>	<u>410,622</u>	<u>403,523</u>
8 REVOLVING FUND	802,942	805,153
9 PROGRAM TOTAL	1,213,564	1,216,911
10 <u>PROGRAM TOTAL</u>	<u>1,213,564</u>	<u>1,208,676</u>
11 SALARY LIMIT	684,406	702,480

12 Any security agreements entered into by the Nebraska
13 State Patrol, on behalf of the State Capitol Security Division,
14 shall require that all such revenue be credited directly to the
15 Capitol Security Revolving Fund.

16 For budgeting purposes only, the amount of projected
17 revenue to be received from security agreements entered into by
18 the Nebraska State Patrol, on behalf of the State Capitol Security
19 Division, to be credited directly to the Capitol Security Revolving
20 Fund is estimated to be \$262,428 for FY2009-10 and \$262,428 for
21 FY2010-11.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$102,210, is hereby reappropriated.

24 The unexpended Revolving Fund appropriation balance
25 existing on June 30, 2009, less \$79,946, is hereby reappropriated.

26 Sec. 92. Laws 2009, First Special Session, LB 1, section
27 165, is amended to read:

1 Sec. 165. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 101 - Chief Information Officer

	FY2009-10	FY2010-11
4 GENERAL FUND	412,528	402,224
6 PROGRAM TOTAL	412,528	402,224
7 <u>GENERAL FUND</u>	<u>412,528</u>	<u>394,180</u>
8 <u>PROGRAM TOTAL</u>	<u>412,528</u>	<u>394,180</u>
9 SALARY LIMIT	337,277	345,635

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, less \$173,965, is hereby reappropriated.

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$296, is hereby reappropriated.

14 Sec. 93. Laws 2009, First Special Session, LB 1, section
15 166, is amended to read:

16 Sec. 166. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
17 SERVICES

18 Program No. 169 - Federal Liaison

	FY2009-10	FY2010-11
19 GENERAL FUND	7,992	7,787
21 PROGRAM TOTAL	7,992	7,787
22 <u>GENERAL FUND</u>	<u>7,992</u>	<u>7,631</u>
23 <u>PROGRAM TOTAL</u>	<u>7,992</u>	<u>7,631</u>
24 SALARY LIMIT	-0-	-0-

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2009, less \$4,666, is hereby reappropriated.

27 Sec. 94. Laws 2009, First Special Session, LB 1, section

1 173, is amended to read:

2 Sec. 173. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 509 - Budget Division

	FY2009-10	FY2010-11
5		
6 GENERAL FUND	1,583,573	1,151,425
7 PROGRAM TOTAL	1,583,573	1,151,425
8 <u>GENERAL FUND</u>	<u>1,583,573</u>	<u>1,128,397</u>
9 <u>PROGRAM TOTAL</u>	<u>1,583,573</u>	<u>1,128,397</u>
10 SALARY LIMIT	900,137	858,983

11 There is included in the appropriation to this program
12 for FY2009-10 \$374,029 General Funds to address the costs
13 associated with implementation, coordination, transparency, and
14 accountability systems as they relate to the American Recovery
15 and Reinvestment Act of 2009, which shall only be used for such
16 purpose.

17 It is the intent of the Legislature that in making
18 decisions regarding a contract for or purchase of software utilized
19 for administration of the American Recovery and Reinvestment Act
20 of 2009 (ARRA) and any other legislation passed by the Legislature
21 requiring reporting of state expenditures and performance data
22 related to ARRA funds, the Department of Administrative Services
23 shall give preferential status to software capable of performance
24 management through budgeting, planning, business intelligence,
25 reporting, or analysis. In addition, software that has the ability
26 to generate and use dashboards, can interact with metrics and key
27 performance indicators, and is capable of being implemented in

1 every state agency shall be preferred.

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2009, less \$450,298, is hereby reappropriated.

4 Sec. 95. Laws 2009, First Special Session, LB 1, section
5 174, is amended to read:

6 Sec. 174. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program No. 535 - Risk Management Division

	FY2009-10	FY2010-11	
9			
10	GENERAL FUND	82,750	80,628
11	<u>GENERAL FUND</u>	<u>82,750</u>	<u>79,015</u>
12	REVOLVING FUND	398,284	388,071
13	PROGRAM TOTAL	481,034	468,699
14	<u>PROGRAM TOTAL</u>	<u>481,034</u>	<u>467,086</u>
15	SALARY LIMIT	167,461	171,421

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2009, less \$5,168, is hereby reappropriated.

18 The unexpended Revolving Fund appropriation balance
19 existing on June 30, 2009, less \$42,025, is hereby reappropriated.

20 Sec. 96. Laws 2009, First Special Session, LB 1, section
21 175, is amended to read:

22 Sec. 175. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
23 SERVICES

24 Program No. 560 - State Building Division

	FY2009-10	FY2010-11	
25			
26	GENERAL FUND	268,563	277,019
27	<u>GENERAL FUND</u>	<u>268,563</u>	<u>271,479</u>

1	CASH FUND	235,462	229,425
2	REVOLVING FUND	34,996,917	36,034,827
3	PROGRAM TOTAL	35,500,942	36,541,271
4	<u>PROGRAM TOTAL</u>	<u>35,500,942</u>	<u>36,535,731</u>
5	SALARY LIMIT	3,209,401	3,281,303

6 Charges assessed by the Department of Administrative
7 Services pursuant to provisions of subdivision (4)(b) of section
8 81-1108.17 for the Ferguson House shall not annually exceed an
9 amount calculated as follows:

10 (1) Multiply the insured replacement value of the
11 Ferguson House property by two one-hundredths;

12 (2) Divide the amount of tenant-occupied gross square
13 feet of Ferguson House space by the Ferguson House gross square
14 feet of total space; and

15 (3) Multiply the amount computed in subdivision (1) of
16 this section by the amount computed in subdivision (2) of this
17 section.

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$5,619, is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$653,850, is hereby reappropriated.

22 The unexpended Revolving Fund appropriation balance
23 existing on June 30, 2009, less \$2,425,744, is hereby
24 reappropriated.

25 Sec. 97. Laws 2009, First Special Session, LB 1, section
26 180, is amended to read:

27 Sec. 180. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 605 - Personnel Division

3	FY2009-10	FY2010-11
4 GENERAL FUND	1,512,164	1,467,350
5 REVOLVING FUND	5,201,547	5,253,695
6 PROGRAM TOTAL	6,713,711	6,721,045
7 SALARY LIMIT	4,883,637	4,984,027
8 <u>GENERAL FUND</u>	<u>1,512,164</u>	<u>1,438,003</u>
9 <u>REVOLVING FUND</u>	<u>7,219,318</u>	<u>7,272,751</u>
10 <u>PROGRAM TOTAL</u>	<u>8,731,482</u>	<u>8,710,754</u>
11 <u>SALARY LIMIT</u>	<u>6,758,018</u>	<u>6,859,602</u>

12 It is the intent of the Legislature that a portion of the
13 Revolving Funds appropriated to this program be used to procure,
14 implement, and maintain a Talent Management System.

15 It is the intent of the Legislature that the
16 personnel division update the technical panel of the Nebraska
17 Information Technology Commission on the progress made toward the
18 implementation of a Talent Management System on a quarterly basis.

19 It is the intent of the Legislature that the personnel
20 division of the Department of Administrative Services be able
21 to accurately track vacant positions in state government through
22 either the Nebraska Information System (NIS) or the new Talent
23 Management System. It is intended that reports be available on a
24 quarterly basis.

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2009, less \$228,336, is hereby reappropriated.

27 The unexpended Revolving Fund appropriation balance

1 existing on June 30, 2009, less \$2,927,204, is hereby
2 reappropriated.

3 Sec. 98. Laws 2009, First Special Session, LB 1, section
4 181, is amended to read:

5 Sec. 181. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
6 SERVICES

7 Program No. 608 - Employee Relations Division

	FY2009-10	FY2010-11
8		
9 GENERAL FUND	379,463	369,489
10 PROGRAM TOTAL	379,463	369,489
11 GENERAL FUND	379,463	362,099
12 PROGRAM TOTAL	379,463	362,099
13 SALARY LIMIT	370,464	377,197

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2009, less \$7,813, is hereby reappropriated.

16 Sec. 99. Laws 2009, First Special Session, LB 1, section
17 182, is amended to read:

18 Sec. 182. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
19 SERVICES

20 Program No. 685 - Office of the Nebraska Capitol
21 Commission

	FY2009-10	FY2010-11
22		
23 GENERAL FUND	4,101,575	3,967,721
24 GENERAL FUND	4,101,575	3,888,367
25 CASH FUND	36,319	35,387
26 REVOLVING FUND	4,875	4,750
27 PROGRAM TOTAL	4,142,769	4,007,858

1	<u>PROGRAM TOTAL</u>	<u>4,142,769</u>	<u>3,928,504</u>
2	SALARY LIMIT	1,174,072	1,202,354

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$251,402, is hereby reappropriated.

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2009, less \$7,014, is hereby reappropriated.

7 The unexpended Revolving Fund appropriation balance
8 existing on June 30, 2009, less \$23,940, is hereby reappropriated.

9 Sec. 100. Laws 2009, First Special Session, LB 1, section
10 184, is amended to read:

11 Sec. 184. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION

12 Program No. 59 - Enforcement of Standards

13		FY2009-10	FY2010-11
14	GENERAL FUND	1,293,175	1,302,156
15	<u>GENERAL FUND</u>	<u>1,293,175</u>	<u>1,276,113</u>
16	FEDERAL FUND est.	788,513	811,886
17	PROGRAM TOTAL	2,081,688	2,114,042
18	<u>PROGRAM TOTAL</u>	<u>2,081,688</u>	<u>2,087,999</u>
19	SALARY LIMIT	1,419,685	1,451,354

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2009, less \$43,359, is hereby reappropriated.

22 Sec. 101. Laws 2009, First Special Session, LB 1, section
23 185, is amended to read:

24 Sec. 185. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS

25 Program No. 537 - Commission on Mexican-Americans

26		FY2009-10	FY2010-11
27	GENERAL FUND	195,449	199,834

1	<u>GENERAL FUND</u>	<u>195,449</u>	<u>195,837</u>
2	CASH FUND	37,162	35,000
3	PROGRAM TOTAL	232,611	234,834
4	<u>PROGRAM TOTAL</u>	<u>232,611</u>	<u>230,837</u>
5	SALARY LIMIT	158,932	163,761

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2009, less \$8,558, is hereby reappropriated.

8 Sec. 102. Laws 2009, First Special Session, LB 1, section
9 186, is amended to read:

10 Sec. 186. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

11 Program No. 326 - Promotion and Development of the Arts

12		FY2009-10	FY2010-11
13	GENERAL FUND	615,311	596,972
14	<u>GENERAL FUND</u>	<u>615,311</u>	<u>585,033</u>
15	CASH FUND	10,000	10,000
16	FEDERAL FUND est.	129,393	129,465
17	PROGRAM TOTAL	754,704	736,437
18	SALARY LIMIT	447,695	458,587
19	<u>PROGRAM TOTAL</u>	<u>754,704</u>	<u>724,498</u>
20	<u>SALARY LIMIT</u>	<u>460,404</u>	<u>477,049</u>

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2009, less \$8,417, is hereby reappropriated.

23 Sec. 103. Laws 2009, First Special Session, LB 1, section
24 187, is amended to read:

25 Sec. 187. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

26 Program No. 328 - Humanities Aid

27		FY2009-10	FY2010-11
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1	GENERAL FUND	195,000	190,000
2	PROGRAM TOTAL	195,000	190,000
3	<u>GENERAL FUND</u>	<u>195,000</u>	<u>186,200</u>
4	<u>PROGRAM TOTAL</u>	<u>195,000</u>	<u>186,200</u>

5 There is included in the appropriation to this program
6 for FY2009-10 \$195,000 General Funds for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2010-11 ~~\$190,000~~ \$186,200
9 General Funds for state aid, which shall only be used for such
10 purpose.

11 The budget division of the Department of Administrative
12 Services shall allot funds appropriated to this program subject to
13 the following conditions: Through the Nebraska Arts Council, the
14 Nebraska Humanities Council shall, for every two dollars to be
15 allotted, provide to the budget division evidence of one dollar in
16 matching funds derived from private sources or to be so derived as
17 evidenced by pledge agreements with private sources. Funds eligible
18 for this matching requirement shall be those private funds received
19 or pledged to be received within the current or prior fiscal year.
20 Such matching funds shall exclude any manner of in-kind matching.
21 The Nebraska Humanities Council shall account separately for state
22 funds appropriated in this section and shall provide such financial
23 and other records as requested by the Nebraska Arts Council,
24 the Legislature, and the Department of Administrative Services to
25 assure accountability for such appropriated funds.

26 Notwithstanding other provisions of this act, all
27 appropriations to carry out this program existing on June 30, 2009,

1 in excess of expended or encumbered amounts are hereby lapsed.

2 Sec. 104. Laws 2009, First Special Session, LB 1, section
3 189, is amended to read:

4 Sec. 189. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD
5 Program No. 116 - State Foster Care Review Board

	FY2009-10	FY2010-11
6		
7 GENERAL FUND	1,386,358	1,385,402
8 <u>GENERAL FUND</u>	<u>1,386,358</u>	<u>1,357,694</u>
9 CASH FUND	5,850	5,700
10 FEDERAL FUND est.	635,331	651,043
11 PROGRAM TOTAL	2,027,539	2,042,145
12 <u>PROGRAM TOTAL</u>	<u>2,027,539</u>	<u>2,014,437</u>
13 SALARY LIMIT	1,214,214	1,239,769

14 The unexpended Cash Fund appropriation balance existing
15 on June 30, 2009, less \$5,863, is hereby reappropriated.

16 Sec. 105. Laws 2009, First Special Session, LB 1, section
17 192, is amended to read:

18 Sec. 192. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
19 DEVELOPMENT
20 Program No. 134 - Rural Development Commission

	FY2009-10	FY2010-11
21		
22 GENERAL FUND	1,153,107	1,149,028
23 PROGRAM TOTAL	1,153,107	1,149,028
24 <u>GENERAL FUND</u>	<u>1,153,107</u>	<u>1,143,047</u>
25 <u>PROGRAM TOTAL</u>	<u>1,153,107</u>	<u>1,143,047</u>
26 SALARY LIMIT	116,441	118,678

27 There is included in the appropriation to this program

1 for FY2009-10 \$996,250 General Funds for state aid, which
2 shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2010-11 ~~\$992,500~~ \$989,650
4 General Funds for state aid, which shall only be used for such
5 purpose.

6 Sec. 106. Laws 2009, First Special Session, LB 1, section
7 193, is amended to read:

8 Sec. 193. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
9 DEVELOPMENT

10 Program No. 600 - Administration

	FY2009-10	FY2010-11
11		
12	GENERAL FUND 1,293,987	1,288,949
13	<u>GENERAL FUND</u> 1,293,987	<u>1,263,170</u>
14	CASH FUND 279,493	272,688
15	FEDERAL FUND est. 152,037	156,823
16	PROGRAM TOTAL 1,725,517	1,718,460
17	<u>PROGRAM TOTAL</u> 1,725,517	<u>1,692,681</u>
18	SALARY LIMIT 932,469	954,630

19 There is included in the appropriation to this program
20 for FY2009-10 \$100,000 General Funds and \$14,625 Cash Funds for
21 state aid, which shall only be used for such purpose. There is
22 included in the appropriation to this program for FY2010-11 ~~\$95,000~~
23 \$93,100 General Funds and \$14,250 Cash Funds for state aid, which
24 shall only be used for such purpose.

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2009, less \$72,068, is hereby reappropriated.

27 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2009, less \$78,120, is hereby reappropriated.

2 Sec. 107. Laws 2009, First Special Session, LB 1, section
3 194, is amended to read:

4 Sec. 194. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
5 DEVELOPMENT

6 Program No. 601 - Community and Rural Development

	FY2009-10	FY2010-11
7		
8 <u>GENERAL FUND</u>	742,138	711,374
9 <u>GENERAL FUND</u>	742,138	697,146
10 CASH FUND	11,421,984	11,416,961
11 FEDERAL FUND est.	20,505,488	20,539,658
12 <u>PROGRAM TOTAL</u>	<u>32,669,610</u>	<u>32,667,993</u>
13 <u>PROGRAM TOTAL</u>	<u>32,669,610</u>	<u>32,653,765</u>
14 SALARY LIMIT	878,010	898,246

15 There is included in the appropriation to this program
16 for FY2009-10 \$497,500 General Funds, \$11,000,000 Cash Funds, and
17 \$19,337,950 Federal Funds estimate for state aid, which shall only
18 be used for such purpose. There is included in the appropriation
19 to this program for FY2010-11 ~~\$472,625~~ \$463,172 General Funds,
20 \$11,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for
21 state aid, which shall only be used for such purpose.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$644,582, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$4,535,974, is hereby reappropriated.

26 Sec. 108. Laws 2009, First Special Session, LB 1, section
27 195, is amended to read:

1 Sec. 195. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
2 DEVELOPMENT

3 Program No. 603 - Industrial Recruitment

	FY2009-10	FY2010-11
4		
5	2,866,135	2,751,666
6	<u>2,866,135</u>	<u>2,696,633</u>
7	1,241,772	1,242,798
8	325,515	325,515
9	4,433,422	4,319,979
10	<u>4,433,422</u>	<u>4,264,946</u>
11	1,515,864	1,551,673

12 There is included in the appropriation to this program
13 for FY2009-10 \$1,107,944 Cash Funds and \$249,341 Federal Funds
14 estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2010-11 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate
17 for state aid, which shall only be used for such purpose.

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$452,730, is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2009, less \$12,209,453, is hereby reappropriated.

22 Sec. 109. Laws 2009, First Special Session, LB 1, section
23 199, is amended to read:

24 Sec. 199. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

25 Program No. 72 - Enforcement of Standards

	FY2009-10	FY2010-11
26		
27	392,038	391,069

1	<u>CASH FUND</u>	<u>392,038</u>	<u>641,069</u>
2	PROGRAM TOTAL	392,038	391,069
3	<u>PROGRAM TOTAL</u>	<u>392,038</u>	<u>641,069</u>
4	SALARY LIMIT	184,093	188,104

5 Sec. 110. Laws 2009, First Special Session, LB 1, section
6 201, is amended to read:

7 Sec. 201. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS
8 Program No. 584 - Indian Affairs

9		FY2009-10	FY2010-11
10	GENERAL FUND	190,125	185,250
11	PROGRAM TOTAL	190,125	185,250
12	<u>GENERAL FUND</u>	<u>190,125</u>	<u>181,545</u>
13	<u>PROGRAM TOTAL</u>	<u>190,125</u>	<u>181,545</u>
14	SALARY LIMIT	129,358	132,520

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2009, less \$2,993, is hereby reappropriated.

17 The unexpended Cash Fund appropriation balance existing
18 on June 30, 2009, less \$800, is hereby reappropriated.

19 Sec. 111. Laws 2009, First Special Session, LB 1, section
20 202, is amended to read:

21 Sec. 202. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
22 RELATIONS

23 Program No. 490 - Commissioner Expenses

24		FY2009-10	FY2010-11
25	GENERAL FUND	103,130	100,485
26	PROGRAM TOTAL	103,130	100,485
27	<u>GENERAL FUND</u>	<u>103,130</u>	<u>98,475</u>

1 SALARY LIMIT 60,212 61,714

2 There is included in the appropriation to this program
3 for FY2009-10 \$587,812 General Funds for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2010-11 \$587,812 General Funds
6 for state aid, which shall only be used for such purpose.

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2009, less \$69,715, is hereby reappropriated.

9 Sec. 114. Laws 2009, First Special Session, LB 1, section
10 205, is amended to read:

11 Sec. 205. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
12 ENFORCEMENT AND CRIMINAL JUSTICE

13 Program No. 198 - Central Administration

	FY2009-10	FY2010-11
14		
15	GENERAL FUND 556,115	553,680
16	<u>GENERAL FUND</u> 556,115	<u>542,836</u>
17	CASH FUND 37,765	37,596
18	FEDERAL FUND est. 5,036,236	5,050,420
19	PROGRAM TOTAL 5,630,116	5,641,696
20	<u>PROGRAM TOTAL</u> 5,630,116	<u>5,630,852</u>
21	SALARY LIMIT 543,527	557,878

22 There is included in the appropriation to this program
23 for FY2009-10 \$13,457 General Funds and \$4,384,440 Federal Funds
24 estimate for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program
26 for FY2010-11 \$13,457 General Funds and \$4,384,440 Federal Funds
27 estimate for state aid, which shall only be used for such purpose.

1 There is included in the appropriation to this program
2 for FY2009-10 \$56,000 General Funds and \$224,000 Federal Funds
3 estimate from the federal Victims of Crime Act of 1984 to operate
4 a victim notification system, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2010-11 \$56,000 General Funds and \$224,000 Federal Funds estimate
7 from the federal Victims of Crime Act of 1984 to operate a victim
8 notification system, which shall only be used for such purpose.

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2009, less \$33,627, is hereby reappropriated.

11 The unexpended Cash Fund appropriation balance existing
12 on June 30, 2009, less \$7,631, is hereby reappropriated.

13 Sec. 115. Laws 2009, First Special Session, LB 1, section
14 206, is amended to read:

15 Sec. 206. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
16 ENFORCEMENT AND CRIMINAL JUSTICE

17 Program No. 199 - Nebraska Law Enforcement Training
18 Center

	FY2009-10	FY2010-11	
19			
20	GENERAL FUND	2,102,330	2,100,018
21	<u>GENERAL FUND</u>	<u>2,102,330</u>	<u>2,058,018</u>
22	CASH FUND	625,524	371,669
23	FEDERAL FUND est.	56,570	57,693
24	PROGRAM TOTAL	2,784,424	2,529,380
25	<u>PROGRAM TOTAL</u>	<u>2,784,424</u>	<u>2,487,380</u>
26	SALARY LIMIT	806,630	827,781

27 There is included in the appropriation to this program

1 for FY2009-10 \$827,779 General Funds for Training Center building
2 rental charges to be paid to the state building division, which
3 shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2010-11 \$827,779 General Funds
5 for Training Center building rental charges to be paid to the state
6 building division, which shall only be used for such purpose.

7 There is included in the appropriation to this program
8 for FY2009-10 \$432,327 General Funds for the annual depreciation
9 charge to be paid to the state building division, which shall only
10 be used for such purpose. There is included in the appropriation
11 to this program for FY2010-11 \$432,327 General Funds for the annual
12 depreciation charge to be paid to the state building division,
13 which shall only be used for such purpose.

14 There is included in the appropriation to this program
15 for FY2009-10 \$129,000 Cash Funds and for FY2010-11 \$129,000 Cash
16 Funds, which appropriations shall only be expended from a separate
17 and distinct budget subprogram and shall not be commingled with
18 any other expenses, and such appropriations shall only be used for
19 capital outlay and equipment purchases, including replacement costs
20 at the Nebraska Law Enforcement Training Center.

21 All food service charges for students shall be separate
22 and distinct from tuition and fee charges assessed, and such food
23 service charges shall not be included or commingled for purposes of
24 establishing annual tuition and fee rates.

25 Any rules, regulations, or operating instructions adopted
26 by the Nebraska Commission on Law Enforcement and Criminal Justice
27 shall be consistent with the provisions of this section.

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, less \$57,683, is hereby reappropriated.

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2009, less \$79,884, is hereby reappropriated.

5 Sec. 116. Laws 2009, First Special Session, LB 1, section
6 207, is amended to read:

7 Sec. 207. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 201 - Victim-Witness Assistance

	FY2009-10	FY2010-11	
10			
11	GENERAL FUND	56,445	56,458
12	<u>GENERAL FUND</u>	<u>56,445</u>	<u>56,380</u>
13	FEDERAL FUND est.	2,500,048	2,502,086
14	PROGRAM TOTAL	2,556,493	2,558,544
15	<u>PROGRAM TOTAL</u>	<u>2,556,493</u>	<u>2,558,466</u>
16	SALARY LIMIT	45,810	46,959

17 There is included in the appropriation to this program
18 for FY2009-10 \$52,559 General Funds and \$2,433,697 Federal Funds
19 estimate for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program
21 for FY2010-11 \$52,559 General Funds and \$2,433,697 Federal Funds
22 estimate for state aid, which shall only be used for such purpose.

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2009, less \$1,719, is hereby reappropriated.

25 Sec. 117. Laws 2009, First Special Session, LB 1, section
26 208, is amended to read:

27 Sec. 208. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 202 - Crime Victims' Reparations

3	FY2009-10	FY2010-11
4 GENERAL FUND	28,208	27,997
5 <u>GENERAL FUND</u>	<u>28,208</u>	<u>27,837</u>
6 CASH FUND	65,000	65,000
7 FEDERAL FUND est.	27,000	27,000
8 PROGRAM TOTAL	120,208	119,997
9 <u>PROGRAM TOTAL</u>	<u>120,208</u>	<u>119,837</u>
10 SALARY LIMIT	-0-	-0-

11 There is included in the appropriation to this program
12 for FY2009-10 \$20,000 General Funds, \$65,000 Cash Funds, and
13 \$27,000 Federal Funds estimate for state aid, which shall only
14 be used for such purpose. There is included in the appropriation
15 to this program for FY2010-11 \$20,000 General Funds, \$65,000 Cash
16 Funds, and \$27,000 Federal Funds estimate for state aid, which
17 shall only be used for such purpose.

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2009, less \$24,452, is hereby reappropriated.

20 Sec. 118. Laws 2009, First Special Session, LB 1, section
21 209, is amended to read:

22 Sec. 209. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
23 ENFORCEMENT AND CRIMINAL JUSTICE

24 Program No. 203 - Jail Standards Board

25	FY2009-10	FY2010-11
26 GENERAL FUND	291,886	292,101
27 <u>PROGRAM TOTAL</u>	<u>291,886</u>	<u>292,101</u>

1	<u>GENERAL FUND</u>	<u>291,886</u>	<u>286,259</u>
2	<u>PROGRAM TOTAL</u>	<u>291,886</u>	<u>286,259</u>
3	SALARY LIMIT	169,545	173,843

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2009, less \$20,263, is hereby reappropriated.

6 Sec. 119. Laws 2009, First Special Session, LB 1, section
7 210, is amended to read:

8 Sec. 210. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
9 ENFORCEMENT AND CRIMINAL JUSTICE

10 Program No. 210 - State Agency Byrne Grants

11		FY2009-10	FY2010-11
12	CASH FUND	432,234	421,151
13	FEDERAL FUND est.	1,329,951	1,329,951
14	PROGRAM TOTAL	1,762,185	1,751,102
15	SALARY LIMIT	-0-	-0-

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$130,317, is hereby reappropriated.

18 The budget division of the Department of Administrative
19 Services shall create a separate budget program within each agency
20 receiving funds from the appropriation to this program to properly
21 account for such funds. The expenditure limitation for permanent
22 and temporary salaries and per diems may be increased within these
23 administratively created programs to allow for the expenditure of
24 personal services.

25 At the direction of the budget administrator of the
26 budget division of the Department of Administrative Services,
27 any funds appropriated to this program shall be administratively

1 transferred to the appropriate state agencies that have been
2 awarded federal Byrne Act grants by the Nebraska Commission on
3 Law Enforcement and Criminal Justice. The Nebraska Commission on
4 Law Enforcement and Criminal Justice shall certify to the budget
5 division of the Department of Administrative Services the federal
6 fund appropriations to be transferred pursuant to this section.

7 The budget division of the Department of Administrative
8 Services shall determine the appropriate twenty-five-percent state
9 matching requirement for state agencies awarded federal Byrne Act
10 grants by the Nebraska Commission on Law Enforcement and Criminal
11 Justice. The budget division of the Department of Administrative
12 Services shall determine the required allocation of Byrne Act state
13 matching funds and shall administratively transfer any available
14 Cash Fund appropriations made to this program, and if necessary,
15 existing General Fund appropriations made to state agency grant
16 recipients to the respective administratively created programs to
17 meet the state matching requirement. The General Fund and Cash Fund
18 appropriations transferred shall only be used to meet the state
19 matching requirement for state agencies.

20 Sec. 120. Laws 2009, First Special Session, LB 1, section
21 211, is amended to read:

22 Sec. 211. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
23 ENFORCEMENT AND CRIMINAL JUSTICE

24 Program No. 215 - Criminal Justice Information System

	FY2009-10	FY2010-11
25		
26	GENERAL FUND	
	144,683	143,559
27	GENERAL FUND	
	144,683	140,688

1	FEDERAL FUND est.	107,679	109,658
2	PROGRAM TOTAL	252,362	253,217
3	<u>PROGRAM TOTAL</u>	<u>252,362</u>	<u>250,346</u>
4	SALARY LIMIT	92,843	95,521

5 Funds appropriated to this program shall be used to
6 support criminal justice information systems projects for state law
7 enforcement agencies and to assist with the sharing of criminal
8 justice information by federal, state, and local agencies.

9 Subject to available Federal Funds from the Byrne
10 Criminal History Improvement set-aside funds, the Nebraska
11 Commission on Law Enforcement and Criminal Justice shall transfer
12 \$100,000 Federal Funds to the Nebraska State Patrol for FY2009-10
13 and \$100,000 Federal Funds to the Nebraska State Patrol for
14 FY2010-11 to be used for criminal justice information systems
15 improvements. Federal Funds transferred to the Nebraska State
16 Patrol pursuant to this section shall be expended consistent with
17 all applicable federal laws, rules, and regulations pertaining to
18 Byrne Criminal History Improvement set-aside funds.

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$23,289, is hereby reappropriated.

21 Sec. 121. Laws 2009, First Special Session, LB 1, section
22 212, is amended to read:

23 Sec. 212. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
24 ENFORCEMENT AND CRIMINAL JUSTICE

25 Program No. 220 - Community Corrections Council Office

26		FY2009-10	FY2010-11
27	GENERAL FUND	5,685,791	5,594,432

1	<u>GENERAL FUND</u>	<u>5,685,791</u>	<u>5,482,543</u>
2	CASH FUND	413,644	405,917
3	PROGRAM TOTAL	6,099,435	6,000,349
4	<u>PROGRAM TOTAL</u>	<u>6,099,435</u>	<u>5,888,460</u>
5	SALARY LIMIT	213,993	219,492

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2009, less \$328,860, is hereby reappropriated.

8 The unexpended Cash Fund appropriation balance existing
9 on June 30, 2009, less \$223,960, is hereby reappropriated.

10 Sec. 122. Laws 2009, First Special Session, LB 1, section
11 213, is amended to read:

12 Sec. 213. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND
13 VISUALLY IMPAIRED

14 Program No. 357 - Blind and Visually Impaired

15		FY2009-10	FY2010-11
16	GENERAL FUND	1,028,193	1,032,842
17	<u>GENERAL FUND</u>	<u>1,028,193</u>	<u>1,012,185</u>
18	CASH FUND	89,039	86,086
19	FEDERAL FUND est.	3,417,800	3,519,806
20	PROGRAM TOTAL	4,535,032	4,638,734
21	<u>PROGRAM TOTAL</u>	<u>4,535,032</u>	<u>4,618,077</u>
22	SALARY LIMIT	2,120,991	2,173,484

23 There is included in the appropriation to this program
24 for FY2009-10 \$185,250 General Funds, \$24,534 Cash Funds, and
25 \$499,670 Federal Funds estimate for state aid, which shall only be
26 used for such purpose. There is included in the appropriation to
27 this program for FY2010-11 ~~\$180,500~~ \$176,890 General Funds, \$23,905

1 Cash Funds, and \$499,670 Federal Funds estimate for state aid,
2 which shall only be used for such purpose.

3 There is included in the appropriation to this program
4 for FY2009-10 \$126,750 General Funds and for FY2010-11 \$128,250
5 General Funds for services for the older blind, which shall only
6 be used for such purpose. It is the intent of the Legislature that
7 services for the older blind be coordinated and integrated to the
8 extent possible with services provided to the aged by other state
9 agencies.

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2009, less \$18,633, is hereby reappropriated.

12 Sec. 123. Laws 2009, First Special Session, LB 1, section
13 214, is amended to read:

14 Sec. 214. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
15 HARD OF HEARING

16 Program No. 578 - Hearing Impaired

17	FY2009-10	FY2010-11
18 GENERAL FUND	853,429	853,179
19 <u>GENERAL FUND</u>	<u>853,429</u>	<u>836,115</u>
20 CASH FUND	11,482	12,758
21 PROGRAM TOTAL	864,911	865,937
22 <u>PROGRAM TOTAL</u>	<u>864,911</u>	<u>848,873</u>
23 SALARY LIMIT	544,670	558,272

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2009, less \$65,058, is hereby reappropriated.

26 Sec. 124. Laws 2009, First Special Session, LB 1, section
27 216, is amended to read:

1 Sec. 216. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
2 QUALITY

3 Program No. 513 - Environmental Quality

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	7,799,089	7,683,895
6 <u>GENERAL FUND</u>	<u>7,799,089</u>	<u>7,569,817</u>
7 CASH FUND	31,545,649	30,732,516
8 FEDERAL FUND est.	16,064,292	16,050,009
9 PROGRAM TOTAL	55,409,030	54,466,420
10 <u>PROGRAM TOTAL</u>	<u>55,409,030</u>	<u>54,352,342</u>
11 SALARY LIMIT	11,489,637	11,783,839

12 The Department of Administrative Services shall monitor
13 the appropriations and expenditures for this program according to
14 the following program classifications:

- 15 No. 513 - Administration
- 16 No. 586 - Water Quality
- 17 No. 587 - Land Quality
- 18 No. 588 - Air Quality

19 There is included in the appropriation to this program
20 for FY2009-10 \$4,396,278 General Funds, \$15,600,000 Cash Funds, and
21 \$265,000 Federal Funds estimate for state aid, which shall only
22 be used for such purpose. There is included in the appropriation
23 to this program for FY2010-11 ~~\$4,352,445~~ \$4,304,996 General Funds,
24 \$15,200,000 Cash Funds, and \$265,000 Federal Funds estimate for
25 state aid, which shall only be used for such purpose.

26 It is the intent of the Legislature that the unexpended
27 General Fund appropriation balance earmarked as state aid in

1 FY2008-09, and reappropriated under the provisions of this act, be
2 used by the Department of Environmental Quality to meet Superfund
3 program cost-share requirements, including cost-share requirements
4 under the American Recovery and Reinvestment Act of 2009.

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2009, less \$1,091,060, is hereby
7 reappropriated.

8 The unexpended Cash Fund appropriation balance existing
9 on June 30, 2009, less \$9,395,912, is hereby reappropriated.

10 Sec. 125. Laws 2009, First Special Session, LB 1, section
11 219, is amended to read:

12 Sec. 219. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
13 BOARD

14 Program No. 515 - Public Employees Retirement

	FY2009-10	FY2010-11
15 GENERAL FUND	25,589,490	27,371,336
16 PROGRAM TOTAL	25,589,490	27,371,336
17 GENERAL FUND	<u>25,589,490</u>	<u>27,420,010</u>
18 PROGRAM TOTAL	<u>25,589,490</u>	<u>27,420,010</u>

19 Pursuant to section 84-1319.01, each state agency
20 participating in the State Employees Retirement System of the
21 State of Nebraska shall contribute an amount to the State Equal
22 Retirement Benefit Fund to provide all similarly situated male
23 and female members with equal benefits. It is the intent of the
24 Legislature that the Public Employees Retirement Board notify each
25 state agency of the amount to be paid to the fund for FY2009-10
26 and FY2010-11.

1 Sec. 126. Laws 2009, First Special Session, LB 1, section
2 221, is amended to read:

3 Sec. 221. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
4 DISCLOSURE COMMISSION

5 Program No. 94 - Nebraska Political Accountability

	FY2009-10	FY2010-11	
6			
7	GENERAL FUND	415,774	419,318
8	<u>GENERAL FUND</u>	<u>415,774</u>	<u>410,932</u>
9	CASH FUND	159,698	160,042
10	PROGRAM TOTAL	575,472	579,360
11	<u>PROGRAM TOTAL</u>	<u>575,472</u>	<u>570,974</u>
12	SALARY LIMIT	370,534	379,599

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2009, less \$14,410, is hereby reappropriated.

15 Sec. 127. Laws 2009, First Special Session, LB 1, section
16 225, is amended to read:

17 Sec. 225. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW
18 COMMISSION

19 Program No. 115 - Operations

	FY2009-10	FY2010-11	
20			
21	GENERAL FUND	853,565	831,678
22	<u>GENERAL FUND</u>	<u>853,565</u>	<u>815,044</u>
23	CASH FUND	97,500	95,000
24	PROGRAM TOTAL	951,065	926,678
25	<u>PROGRAM TOTAL</u>	<u>951,065</u>	<u>910,044</u>
26	SALARY LIMIT	597,028	611,902

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2009, less \$19,938, is hereby reappropriated.

2 The unexpended Cash Fund appropriation balance existing
3 on June 30, 2009, less \$63,765, is hereby reappropriated.

4 Sec. 128. Laws 2009, First Special Session, LB 1, section
5 227, is amended to read:

6 Sec. 227. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
7 Program No. 158 - Education Aid

	FY2009-10	FY2010-11
8		
9 GENERAL FUND	1,034,668,501	987,116,323
10 <u>GENERAL FUND</u>	<u>1,034,668,501</u>	<u>1,004,865,095</u>
11 CASH FUND	3,290,938	3,290,938
12 FEDERAL FUND est.	373,683,935	431,176,314
13 PROGRAM TOTAL	1,411,643,374	1,421,583,575
14 <u>PROGRAM TOTAL</u>	<u>1,411,643,374</u>	<u>1,439,332,347</u>

15 There is included in the appropriation to this
16 program for FY2009-10 \$1,034,668,501 General Funds, \$3,290,938
17 Cash Funds, and \$373,683,935 Federal Funds estimate for state
18 aid, which shall only be used for such purpose. There is
19 included in the appropriation to this program for FY2010-11
20 ~~\$987,116,323~~ \$1,004,865,095 General Funds, \$3,290,938 Cash Funds,
21 and \$431,176,314 Federal Funds estimate for state aid, which shall
22 only be used for such purpose.

23 There is included in the amount shown for FY2009-10
24 \$824,960,159 General Funds which are hereby appropriated to
25 the Tax Equity and Educational Opportunities Fund, which
26 fund is hereby appropriated to provide state aid to public
27 school districts pursuant to the Tax Equity and Educational

1 Opportunities Support Act. There is included in the amount shown
2 for FY2010-11 ~~\$778,529,472~~ \$796,734,560 General Funds which are
3 hereby appropriated to the Tax Equity and Educational Opportunities
4 Fund, which fund is hereby appropriated to provide state aid to
5 public school districts pursuant to the Tax Equity and Educational
6 Opportunities Support Act.

7 There is included in the amount shown for FY2009-10
8 \$93,668,750 Federal Funds estimate pursuant to the American
9 Recovery and Reinvestment Act of 2009 which are hereby appropriated
10 to the Tax Equity and Educational Opportunities Fund, which fund
11 is hereby appropriated to provide state aid to public school
12 districts pursuant to the Tax Equity and Educational Opportunities
13 Support Act. There is included in the amount shown for FY2010-11
14 \$140,287,176 Federal Funds estimate pursuant to the American
15 Recovery and Reinvestment Act of 2009 which are hereby appropriated
16 to the Tax Equity and Educational Opportunities Fund, which fund is
17 hereby appropriated to provide state aid to public school districts
18 pursuant to the Tax Equity and Educational Opportunities Support
19 Act.

20 There is included in the amount shown for this program
21 \$184,893,842 General Funds provided as state aid for FY2009-10 for
22 special education reimbursement. There is included in the amount
23 shown for this program \$184,893,842 General Funds provided as state
24 aid for FY2010-11 for special education reimbursement.

25 There is included in the amount shown for this program
26 \$487,500 General Funds provided as state aid for FY2009-10 and
27 ~~\$475,000~~ \$465,500 General Funds provided as state aid for FY2010-11

1 to carry out the provisions of subsection (2) of section 79-734.

2 There is included in the amount shown for this program
3 \$3,604,328 General Funds provided as state aid for FY2009-10 and
4 ~~\$3,434,655~~ \$3,365,962 General Funds provided as state aid for
5 FY2010-11 for early childhood education projects.

6 There is included in the amount shown for this program
7 \$11,858,793 General Funds provided as state aid for FY2009-10 and
8 ~~\$11,265,853~~ \$11,040,536 General Funds provided as state aid for
9 FY2010-11 for core services for educational service units.

10 There is included in the amount shown for this program
11 \$3,700,477 General Funds provided as state aid for FY2009-10 and
12 ~~\$3,515,453~~ \$3,445,144 General Funds provided as state aid for
13 FY2010-11 for technology infrastructure for educational service
14 units.

15 There is included in the amount shown for this program
16 \$328,300 General Funds provided as state aid for FY2009-10 and
17 ~~\$311,885~~ \$305,647 General Funds provided as state aid for FY2010-11
18 for distance education aid to educational service units.

19 There is included in the amount shown for this program
20 \$2,336,921 General Funds provided as state aid for FY2009-10 and
21 ~~\$2,220,075~~ \$2,175,673 General Funds provided as state aid for
22 FY2010-11 for programs for learners with high ability.

23 There is included in the amount shown for this program
24 \$412,811 General Funds provided as state aid for FY2009-10 and
25 \$427,260 General Funds provided as state aid for FY2010-11 for the
26 school breakfast program.

27 There is included in the amount shown for this program

1 \$410,560 General Funds provided as state aid for FY2009-10 and
2 ~~\$400,033~~ \$392,032 General Funds provided as state aid for FY2010-11
3 for the school lunch program.

4 There is included in the amount shown for this program
5 \$224,810 General Funds provided as state aid for FY2009-10 and
6 ~~\$219,045~~ \$214,664 General Funds provided as state aid for FY2010-11
7 for adult basic education programs.

8 There is included in the amount shown for this program
9 \$450,000 General Funds provided as state aid for FY2009-10 and
10 \$450,000 General Funds provided as state aid for FY2010-11 for the
11 Career Education Partnership Act.

12 There is included in the amount shown for this program
13 \$1,000,000 General Funds provided as state aid for FY2009-10 and
14 ~~\$973,750~~ \$954,275 General Funds provided as state aid for FY2010-11
15 for learning community aid.

16 On or before October 1 of each year, the Department of
17 Health and Human Services and the State Department of Education
18 shall jointly certify to the budget administrator of the budget
19 division of the Department of Administrative Services the amount
20 of federal medicaid funds paid to school districts pursuant to
21 the Early Intervention Act for special education services for
22 children age five years and older. The General Fund appropriation
23 to the State Department of Education, Program 158, for state
24 special education aid shall be decreased by an amount equal to
25 the amount that would have been reimbursed with state General
26 Funds to the school districts through the special education
27 reimbursement process for special education services for children

1 age five years and older that was paid to school districts or
2 approved cooperatives with federal medicaid funds. There is hereby
3 appropriated from the General Fund an amount equal to the amount
4 certified to the budget administrator for FY2009-10 and FY2010-11
5 to the Department of Health and Human Services to aid in carrying
6 out the provisions of Laws 1991, LB 701. The budget administrator
7 shall distribute the amount appropriated between budget programs
8 according to percentages certified by the Department of Health and
9 Human Services.

10 Notwithstanding other provisions of this act, all
11 appropriations within this program existing on June 30, 2009, in
12 excess of expended or encumbered amounts are hereby lapsed.

13 Sec. 129. Laws 2009, First Special Session, LB 1, section
14 228, is amended to read:

15 Sec. 228. FUND TRANSFERS

16 The State Treasurer shall, on or before June 30 in each
17 fiscal year on such dates as directed by the budget administrator
18 of the budget division of the Department of Administrative
19 Services, transfer the amounts shown in this section to the
20 General Fund from the specified cash funds:

21	AG# Fund Name	FY2009-10	FY2010-11
22	3 Clerk of the Legislature Cash Fund	1,220	2,439
23	<u>3 Clerk of the Legislature Cash Fund</u>	<u>1,220</u>	<u>102,439</u>
24	3 Nebraska Legislative Shared		
25	Information System Cash Fund	10,505	11,009
26	5 Supreme Court Automation Cash Fund	-0-	201,502
27	5 Probation Program Cash Fund	-0-	479,572

1	9 Administration Cash Fund	3,890	7,977
2	9 Corporation Cash Fund	16,055	32,762
3	9 Records Management Cash Fund	71,543	118,154
4	9 Uniform Commercial Code Cash Fund	28,706	58,366
5	9 Nebraska Collection Agency Fund	2,023	4,156
6	11 State Settlement Cash Fund	26,587	53,896
7	12 Unclaimed Property Cash Fund	16,060	32,866
8	12 Treasury Management Cash Fund	16,711	34,177
9	12 Educational Savings Plan		
10	Administrative Fund	1,262,619	25,636
11	13 Professional Practices Commission Fund	3,773	6,485
12	13 State Department of Education		
13	Cash Fund	47,605	97,468
14	14 Municipal Rate Negotiations		
15	Revolving Loan Fund	43,253	87,175
16	14 Nebraska Competitive Telephone		
17	Marketplace Fund	225	100
18	14 Nebraska Telecommunications		
19	Relay System Fund	39,931	80,016
20	14 Enhanced Wireless 911 Fund	3,400,000	0
21	14 Grain Warehouse Auditing Fund	725	1,590
22	14 Nebraska Grain Warehouse		
23	Surveillance Cash Fund	242	530
24	14 Nebraska Internet Enhancement Fund	1,819	3,663
25	16 Charitable Gaming Operations Fund	556,734	116,817
26	16 Motor Fuel Tax Enforcement		
27	and Collection Cash Fund	905,300	94,700

1	16 Petroleum Release Remedial		
2	Action Collection Fund	3,748	7,800
3	16 Department of Revenue		
4	Miscellaneous Receipts Fund	1,717	3,453
5	16 Department of Revenue Property		
6	Assessment Division Cash Fund	1,250,000	1,000,000
7	16 Marijuana and Controlled Substances		
8	Tax Administration Cash Fund	578	1,162
9	16 Department of Revenue Enforcement Fund	27,919	56,151
10	16 Waste Reduction and Recycling		
11	Incentive Fees Collection Fund	1,328	2,671
12	16 Severance Tax Administration Fund	100,000	0
13	16 Nebraska Incentives Fund	7,748	15,583
14	16 Tobacco Products Administration		
15	Cash Fund	500,000	500,000
16	16 State Athletic Commissioner's		
17	Cash Fund	300,000	0
18	17 Department of Aeronautics Cash Fund	87,127	154,510
19	18 Buffer Strip Incentive Fund	150,000	48,002
20	18 Commercial Feed Administration		
21	Cash Fund	650,000	0
22	18 Weed Book Cash Fund	19,999	19,997
23	18 Nebraska Seed Administrative Cash Fund	20,001	20,001
24	18 Pure Food Cash Fund	0	29,998
25	18 Weights and Measures		
26	Administrative Fund	20,027	19,997
27	19 Securities Act Cash Fund	4,036,041	5,072,121

1	19	<u>Securities Act Cash Fund</u>	<u>4,286,041</u>	<u>17,322,121</u>
2	21	Nebraska Natural Gas		
3		Pipeline Safety Cash Fund	200,000	0
4	21	State Fire Marshal Cash Fund	140,429	84,009
5	21	Training Division Cash Fund	566	1,135
6	21	Underground Storage Tank Fund	100,000	0
7	22	Department of Insurance Cash Fund	3,000,000	3,000,000
8	<u>22</u>	<u>Department of Insurance Cash Fund</u>	<u>3,000,000</u>	<u>5,500,000</u>
9	24	Motorcycle Safety Education Fund	4,583	9,650
10	24	Department of Motor Vehicles Cash Fund	1,174,344	328,407
11	25	Professional and Occupational		
12		Credentialing Cash Fund	126,959	258,672
13	25	Rural Health Professional		
14		Incentive Fund	38,600	77,201
15	25	Tobacco Prevention and Control		
16		Cash Fund	75,150	650,300
17	25	Health and Human Services Cash Fund	3,419,720	2,559,140
18	27	State Recreation Road Fund	378,306	1,064,006
19	29	Small Watersheds Flood Control Fund	12,500	25,000
20	29	Nebraska Soil and Water		
21		Conservation Fund	10,125	20,250
22	29	Nebraska Resources Development Fund	1,250	2,500
23	29	Natural Resources Water Quality Fund	31,250	62,500
24	29	Water Well Decommissioning Fund	6,021	12,042
25	29	Department of Natural Resources		
26		Cash Fund	12,456	24,913
27	29	Water Resources Cash Fund	75,000	150,000

1	30 Electrical Division Fund	160,430	203,396
2	31 Military Department Cash Fund	11,415	22,829
3	32 Surveyors' Cash Fund	90	176
4	32 Survey Record Repository Fund	500	975
5	33 Nebraska Outdoor Recreation		
6	Development Cash Fund	378,307	1,064,007
7	33 Nebraska Snowmobile Trail Cash Fund	250,000	0
8	33 Niobrara Council Fund	25	50
9	35 Nebraska Liquor Control Commission		
10	Rule and Regulation Cash Fund	1,861	3,722
11	37 Compensation Court Cash Fund	1,000,000	1,000,000
12	40 Nebraska Motor Vehicle Industry		
13	Licensing Fund	17,477	35,988
14	41 State Real Estate Commission's Fund	27,887	57,449
15	45 Board of Barber Examiners Fund	17,261	7,739
16	46 Department of Correctional Services		
17	Facility Cash Fund	2,388	4,775
18	47 State Educational		
19	Telecommunications Fund	6,388	12,777
20	48 Coordinating Commission for		
21	Postsecondary Education Cash Fund	251	502
22	53 Real Property Appraiser Fund	35,441	14,559
23	54 Historical Society Fund	43,425	92,400
24	57 Oil and Gas Conservation Fund	19,719	39,503
25	58 Engineers and Architects		
26	Regulation Fund	169,464	39,745
27	59 Geologists Regulation Fund	812	1,650

1	62 Land Surveyor Examiner's Fund	747	1,494
2	63 Certified Public Accountants Fund	78,310	21,690
3	64 Carrier Enforcement Cash Fund	446,890	459,035
4	64 Nebraska State Patrol Drug Control and		
5	Education Cash Fund	36,500	74,450
6	65 Communications Cash Fund	115,307	229,771
7	65 Vacant Building and Excess Land		
8	Cash Fund	6,038	12,075
9	65 State Building Renewal Assessment Fund	12,007	23,958
10	65 Resource Recovery Fund	1,677	3,353
11	65 Capitol Restoration Cash Fund	931	1,863
12	66 Abstracters Board of Examiners		
13	Cash Fund	1,151	2,368
14	71 State Energy Office Cash Fund	10,655	20,307
15	71 School Weatherization Fund	756	1,510
16	72 Local Civic, Cultural, and Convention		
17	Center Financing Fund	16,250	32,500
18	72 Job Training Cash Fund	5,000,340	680
19	72 Administrative Cash Fund	6,112	12,242
20	72 Nebraska Agricultural Products		
21	Research Fund	375	750
22	72 Affordable Housing Trust Fund	340	680
23	<u>72 Affordable Housing Trust Fund</u>	<u>340</u>	<u>1,609,680</u>
24	73 State Board of Landscape		
25	Architects Cash Fund	572	1,143
26	74 Nebraska Power Review Fund	10,052	20,583
27	78 Community Corrections Uniform Data		

1	Analysis Cash Fund	12,914	21,364
2	78 Nebraska Law Enforcement Training		
3	Center Cash Fund	16,039	32,456
4	78 Law Enforcement Improvement Fund	12,051	24,145
5	81 Commission for the Blind and		
6	Visually Impaired Cash Fund	1,461	4,531
7	82 Commission for the Deaf and		
8	Hard of Hearing Fund	148	672
9	84 Chemigation Costs Fund	150,000	0
10	84 Livestock Waste Management Cash Fund	200,000	100,000
11	84 Waste Reduction and Recycling		
12	Incentive Fund	1,608,863	1,517,501
13	84 Superfund Cost Share Cash Fund	64,686	0
14	87 Nebraska Accountability and		
15	Disclosure Commission Cash Fund	4,095	8,423
16	87 Campaign Finance Limitation Cash Fund	21,588	48,495
17	93 Tax Equalization and Review		
18	Commission Cash Fund	77,500	5,000
19	94 Commission on Public Advocacy		
20	Operations Cash Fund	258,374	288,247
21	Sec. 130. Original Laws 2009, LB 313, sections 8, 9, and		
22	17; Laws 2009, LB 315, section 76; and Laws 2009, First Special		
23	Session, LB 1, sections 13, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24,		
24	27, 28, 29, 30, 31, 32, 35, 37, 40, 41, 42, 43, 44, 46, 48, 49, 54,		
25	55, 57, 65, 66, 67, 70, 76, 79, 80, 81, 86, 87, 90, 92, 93, 94,		
26	97, 98, 104, 108, 112, 113, 115, 117, 119, 120, 123, 124, 125, 126,		
27	129, 130, 131, 132, 133, 134, 135, 136, 143, 144, 145, 146, 147,		

1 151, 162, 165, 166, 173, 174, 175, 180, 181, 182, 184, 185, 186,
2 187, 189, 192, 193, 194, 195, 199, 201, 202, 203, 204, 205, 206,
3 207, 208, 209, 210, 211, 212, 213, 214, 216, 219, 221, 225, 227,
4 and 228, are repealed.

5 Sec. 131. Since an emergency exists, this act takes
6 effect when passed and approved according to law.

7 2. On page 1, strike lines 2 through 7 and insert
8 "sections 8, 9, and 17; Laws 2009, LB 315, section 76; and Laws
9 2009, First Special Session, LB 1, sections 13, 15, 16, 17, 18, 19,
10 20, 21, 22, 23, 24, 27, 28, 29, 30, 31, 32, 35, 37, 40, 41, 42,
11 43, 44, 46, 48, 49, 54, 55, 57, 65, 66, 67, 70, 76, 79, 80, 81,
12 86, 87, 90, 92, 93, 94, 97, 98, 104, 108, 112, 113, 115, 117, 119,
13 120, 123, 124, 125, 126, 129, 130, 131, 132, 133, 134, 135, 136,
14 143, 144, 145, 146, 147, 151, 162, 165, 166, 173, 174, 175, 180,
15 181, 182, 184, 185, 186, 187, 189, 192, 193, 194, 195, 199, 201,
16 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214,
17 216, 219, 221, 225, 227, and 228; to define terms; to appropriate
18 funds for general operations, postsecondary education, capital
19 construction, and state aid; to provide and change transfers of
20 funds; to change appropriations; to provide for agency efficiency
21 review plans; to state intent; to repeal the original sections; and
22 to declare an emergency."