

AMENDMENTS TO LB 1

Introduced by Appropriations.

1           1. Strike the original sections and insert the following  
2 new sections:

3           Section 1. DEFINITION OF APPROPRIATION PERIOD.

4           For purposes of this act and any other legislative bill  
5 passed by the One Hundred First Legislature, First Special Session,  
6 which appropriates funds, FY2008-09 means the period July 1, 2008,  
7 through July 1, 2009; FY2009-10 means the period July 1, 2009,  
8 through June 30, 2010; FY2010-11 means the period July 1, 2010,  
9 through June 30, 2011; FY2011-12 means the period July 1, 2011,  
10 through June 30, 2012; and FY2012-13 means the period July 1, 2012,  
11 through June 30, 2013.

12           Sec. 2. APPROPRIATION LANGUAGE.

13           There are hereby appropriated, for FY2009-10 and  
14 FY2010-11, the sums set forth in this act to each agency for each  
15 program from the respective funds for the general operations of  
16 state government, postsecondary education, and state aid, except  
17 as otherwise appropriated.

18           Sec. 3. REAPPROPRIATION OF BALANCE, FY2008-09 to  
19 FY2009-10.

20           In addition to the appropriations set forth in this  
21 act, there are hereby reappropriated all unexpended appropriation  
22 balances existing on June 30, 2009, for FY2009-10 to the respective  
23 agencies, programs, and funds listed in this act, unless otherwise

1 expressly provided.

2           Sec. 4. REAPPROPRIATION OF BALANCE, FY2009-10 to  
3 FY2010-11.

4           In addition to the appropriations set forth in this  
5 act, there are hereby reappropriated all unexpended appropriation  
6 balances existing on June 30, 2010, for FY2010-11 to the respective  
7 agencies, programs, and funds listed in this act, except as  
8 otherwise provided in this act.

9           Sec. 5. CERTIFIED ENCUMBRANCES.

10           All certified encumbrance amounts on June 30, 2009, and  
11 June 30, 2010, not otherwise reappropriated pursuant to sections  
12 3 and 4 of this act, are hereby reappropriated for FY2009-10 and  
13 FY2010-11, respectively, which amounts shall be in addition to the  
14 amounts shown in this act.

15           Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

16           The definitions contained in the Nebraska Accounting  
17 System Manual, and any amendments thereto, on file with the Clerk  
18 of the Legislature are hereby adopted by the Legislature as the  
19 definitions for this act, except as provided in section 119 of this  
20 act.

21           Sec. 7. DRAWING AND PAYING WARRANTS.

22           The Director of Administrative Services shall draw  
23 warrants upon the proper fund in the state treasury for an amount  
24 not to exceed the appropriations set forth in this act upon  
25 presentation of proper documentation. The State Treasurer shall pay  
26 the warrants out of the appropriate funds.

27           Sec. 8. BUDGET STATUS REPORTS.

1           All state agencies, boards, and commissions shall  
2 promptly establish their detailed Budget Status Reports at the  
3 budget subprogram level in the Nebraska Accounting System and  
4 adjust them as necessary during each fiscal year to reflect the  
5 most current appropriations shown on the Allotment Status Report.

6           Sec. 9. It is the intent of the Legislature that state  
7 agencies may at their discretion, utilize employee furloughs as a  
8 short-term means of addressing budgetary shortfalls. Furlough is  
9 defined as placing an employee in a temporary, nonduty, nonpay  
10 status because of the lack of funds. An intermittent furlough  
11 is a furlough action in which the nonduty, nonpay status occurs  
12 discontinuously over a period of time rather than consecutively. It  
13 is further intended that furloughs shall not adversely affect the  
14 employee and employer health insurance premium contributions and  
15 service anniversary date, nor shall leave earnings be prorated as a  
16 result of the furlough.

17           Sec. 10. It is the intent of the Legislature that  
18 each state agency submit a report on or before January 15,  
19 2010, to the Appropriations Committee of the Legislature detailing  
20 specific actions and plans to implement budget actions pursuant to  
21 Legislative Bill 1, Legislative Bill 2, and Legislative Bill 3, One  
22 Hundred First Legislature, First Special Session, 2009.

23           Sec. 11. Laws 2009, LB 313, section 7, is amended to  
24 read:

25           Sec. 7. AGENCY NO. 5 - SUPREME COURT

26           Program No. 5 - Retired Judges' Salaries

27

FY2009-10

FY2010-11

1	GENERAL FUND	107,864	110,255
2	PROGRAM TOTAL	107,864	110,255
3	SALARY LIMIT	103,187	104,196

4           The budget division of the Department of Administrative  
5 Services is hereby authorized to administratively transfer General  
6 Fund appropriations among Programs 3, 4, 5, 6, ~~and 7, 52, 67,~~  
7 and 435 within Agency 5, upon written certification by the State  
8 Court Administrator that excess appropriations are available and  
9 are necessary to pay retired judges' salaries or are necessary  
10 to adjust for program shortfalls in Agency 5, Programs 3, 4, 6,  
11 ~~and 7, 52, 67, and 435~~. The Salary Limit for Agency 5, ~~Program~~  
12 Programs 5, 52, 67, and 435, may be administratively increased for  
13 any transfers made to ~~Program~~ Programs 5, 52, 67, and 435, pursuant  
14 to this section.

15           Sec. 12. Laws 2009, LB 314, section 12, is amended to  
16 read:

17           Sec. 12. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
18           Program No. 969 - Improvements to State Recreation Areas

19		FY2009-10	FY2010-11	FUTURE
20	GENERAL FUND	165,000	-0-	-0-
21	<u>NEBRASKA CAPITAL</u>			
22	<u>CONSTRUCTION FUND</u>	165,000	-0-	-0-
23	CASH FUND	246,750	29,500	-0-
24	PROGRAM TOTAL	411,750	29,500	-0-

25           The Game and Parks Commission is hereby authorized  
26 to make state recreation area improvements statewide with the  
27 appropriation to this program.

1 It is intended that the following projects be undertaken  
2 with funds appropriated to this program for FY2009-10:

3 Contingency-Rec Areas - Statewide - 11,750

4 Interpretive Displays - Lake McConaughy State Recreation  
5 Area - 125,000

6 Maintenance Shop Upgrade - Pawnee Lake State Recreation  
7 Area - 60,000

8 Water Treatment Plant Replacement - Rock Creek Station  
9 State Recreation Area - 50,000

10 Addition to Visitor Center Planning and Construction -  
11 Wildcat Hills State Recreation Area - 165,000

12 It is intended that the following projects be undertaken  
13 with funds appropriated to this program for FY2010-11:

14 Contingency-Rec Areas - Statewide - 4,500

15 Service Hook-ups to Electrical Pads - Willow Creek State  
16 Recreation Area - 25,000

17 Sec. 13. Laws 2009, LB 314, section 21, is amended to  
18 read:

19 Sec. 21. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
20 SERVICES

21 Program No. 913 - Security Systems Upgrade

22		FY2009-10	FY2010-11	FUTURE
23	<del>GENERAL FUND</del>	<del>1,855,000</del>	<del>1,500,000</del>	<del>1,500,000</del>
24	<del>PROGRAM TOTAL</del>	<del>1,855,000</del>	<del>1,500,000</del>	<del>1,500,000</del>
25	<u>NEBRASKA CAPITAL</u>			
26	<u>CONSTRUCTION FUND</u>	<u>855,000</u>	<u>500,000</u>	<u>1,500,000</u>
27	<u>PROGRAM TOTAL</u>	<u>855,000</u>	<u>500,000</u>	<u>1,500,000</u>

28 The Department of Correctional Services is hereby

1 authorized to upgrade security system components at various  
2 Department of Correctional Services Facilities statewide.

3 It is intended that the following projects may be  
4 undertaken with funds appropriated to this program:

5 Replace Perimeter Security Lights on the Old Campus -  
6 Nebraska Correctional Center for Women

7 Replace Perimeter Security Fencing on Old Campus -  
8 Nebraska Correctional Center for Women

9 Replace Perimeter Detection System - Lincoln Correctional  
10 Center/Diagnostic and Evaluation Center

11 Install Rooftop Security Fence Above Front Entrance -  
12 Lincoln Correctional Center

13 Install Rooftop Security Fence Above Entrance -  
14 Diagnostic and Evaluation Center

15 Perimeter Fencing Upgrade between Entrance and Tower 1 -  
16 Diagnostic and Evaluation Center

17 Replace Razor Ribbon on Exterior Security Fence - Omaha  
18 Correctional Center

19 Install Exterior Security Lights - Community Corrections  
20 Center at Omaha

21 Replace Exterior Security Lights - Nebraska State  
22 Penitentiary

23 Control Center Modifications in Buildings A and C for  
24 Department of Correctional Services Inmate Population - Work Ethic  
25 Camp

26 Closed Circuit Surveillance Camera Improvements - Various  
27 Facilities

1                   Sec. 14. Laws 2009, LB 314, section 35, is amended to  
2 read:

3                   Sec. 35. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
4 SERVICES

5                   Program No. 935 - Nebraska Public Safety Communication  
6 System Towers and Network Equipment Financing

7		FY2009-10	FY2010-11	FUTURE
8	<u>GENERAL FUND</u>	1,027,233	1,027,233	2,054,466
9	<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>	<u>2,054,466</u>
10	<u>NEBRASKA CAPITAL</u>			
11	<u>CONSTRUCTION FUND</u>	<u>1,027,233</u>	<u>1,027,233</u>	<u>-0-</u>
12	PROGRAM TOTAL	1,027,233	1,027,233	2,054,466

13                   The unexpended State Building Fund appropriation balance  
14 existing on June 30, 2009, is hereby reappropriated as General  
15 Funds.

16                   The Legislature hereby acknowledges and reaffirms the  
17 directive made by Laws 2007, LB 320, section 46, which authorized  
18 the Chief Information Officer to enter into a master lease  
19 financing agreement through the Department of Administrative  
20 Services for costs of radio towers and network equipment associated  
21 with implementing the Nebraska Public Safety Communication System.  
22 Total project costs may change as user partners are added to the  
23 system, but the State of Nebraska portion of the System Towers  
24 and Network Equipment Project cost, including financing, shall not  
25 exceed \$10,680,754.

26                   There is included in the total appropriation to this  
27 program for FY2008-09 \$3,051,644 from the General Fund for costs

1 of radio towers and network equipment and to initiate repayment of  
2 project financing.

3           There is included in the appropriation to this program  
4 for FY2009-10 \$1,027,233 from the ~~General~~ Nebraska Capital  
5 Construction Fund for costs of radio towers and network equipment  
6 and to initiate and continue repayment of project financing.

7           There is included in the appropriation to this program  
8 for FY2010-11 \$1,027,233 from the ~~General~~ Nebraska Capital  
9 Construction Fund for costs of radio towers and network equipment  
10 and to initiate and continue repayment of project financing.

11           It is the intent of the Legislature to appropriate  
12 \$2,054,466 from the General Fund for the period including FY2011-12  
13 through FY2013-14 for costs of radio towers and network equipment  
14 and to complete repayment of project financing.

15           Sec. 15. Laws 2009, LB 314, section 41, is amended to  
16 read:

17           Sec. 41. There is hereby appropriated, unless otherwise  
18 specified, for FY2009-10 and for FY2010-11 from undisbursed  
19 balances existing on June 30, 2009, and on June 30, 2010,  
20 respectively, to each agency for each program from the respective  
21 funds for capital construction as follows:

22           (1) Agency No. 25 - Department of Health and Human  
23 Services

24           Program Nos. 906, 922, 923, 924, and 931.

25           (2) Agency No. 27 - Department of Roads

26           Program No. 901, except that the unobligated biennium  
27 appropriation balance shall lapse once all projects funded in



1 that biennium are completed, postponed to a future biennium, or  
2 indefinitely postponed.

3 (3) Agency No. 28 - Department of Veterans' Affairs  
4 Program No. 937 - Alliance State Veterans' Cemetery.

5 (4) Agency No. 31 - Military Department  
6 Program Nos. 905, 906, 910, and 925.

7 (5) Agency No. 33 - Game and Parks Commission  
8 Program Nos. 900, 901, 902, 919, 924, 960, 966, 967, 968,  
9 969, 971, 972, 973, 975, 976, 977, 979, and 981, except that for  
10 FY2009-10 only the undisbursed balances existing on June 30, 2009,  
11 for the following programs and projects shall be reappropriated and  
12 all other unobligated June 30, 2009, balances shall lapse:

13 Program No. 900 - State Park System Facility Improvements  
14 and Motor Boat Access Facilities, less \$579,018 of unobligated  
15 Cash Fund and \$20,613 of unobligated Federal Fund appropriation  
16 authority

17 Program No. 901 - State Parks Facilities Deferred  
18 Maintenance, less \$102,322 of unobligated Cash Fund appropriation  
19 authority

20 Program No. 902 - Trail Development Assistance, less  
21 \$1,433 of unobligated Cash Fund appropriation authority

22 Program No. 919 - Political Subdivisions Aid

23 Program No. 924 - Wildlife Land Acquisition and  
24 Improvements

25 Program No. 960 - Park and Recreation Land Acquisition,  
26 including the purchase of land for a new maintenance facility to  
27 replace the facility located at 30th and Y Streets in Lincoln, less

1 \$266,731 of unobligated Cash Fund appropriation authority  
2           Program No. 966 - Trail Development  
3           Program No. 967 - Improvements to State Parks, less  
4 \$217,431 of unobligated Cash Fund appropriation authority  
5           Program No. 968 - State Historical Parks, less \$160,810  
6 of unobligated Cash Fund appropriation authority  
7           Program No. 969 - Improvements to State Recreation Areas,  
8 less \$204,690 of unobligated Cash Fund appropriation authority  
9           Program No. 971 - Improvements to Special Use Areas  
10 (Wildlife Management Areas), less \$257,529 of unobligated Cash Fund  
11 appropriation authority  
12           Program No. 972 - Improvements to Administrative  
13 Facilities, less \$328,414 of unobligated Cash Fund appropriation  
14 authority  
15           Program No. 973 - Improvements to Fish Production  
16 Facilities, less \$462,097 of unobligated Cash Fund appropriation  
17 authority  
18           Program No. 975 - Emergency Repairs to State Park  
19 System Areas, less \$25,000 of unobligated Cash Fund appropriation  
20 authority  
21           Program No. 976 - Emergency Repairs to Fish and Wildlife  
22 Facilities  
23           Program No. 977 - Nongame and Endangered Species Land  
24 Acquisition and Development  
25           Program No. 979 - Cowboy Trail - Emergency Repairs and  
26 Deferred Maintenance, provided that deferred repair projects may be  
27 addressed from the unobligated construction appropriations in this

1 program

2           Program No. 981 - Aquatic Habitat Enhancement and  
3 Restoration

4           (6) Agency No. 46 - Department of Correctional Services  
5           Program Nos. 915, 916, 918, and 920.

6           (7) Agency No. 47 - Nebraska Educational  
7 Telecommunications Commission

8           Program Nos. 911, 912, 917, 922, 925, and 926.

9           (8) Agency No. 50 - Board of Trustees of the Nebraska  
10 State Colleges

11           Program Nos. 919, 920, 921, 945, 946, 951, 952, 993,  
12 and 996, and any additional construction programs administratively  
13 created relating to the Board of Trustees of the Nebraska State  
14 Colleges and its campuses which are funded through cash funds,  
15 federal funds, revolving funds, or private gifts or donations. The  
16 undisbursed appropriation balance for Program No. 998 existing on  
17 June 30, 2009, is hereby appropriated for Program No. 840 for  
18 FY2009-10. Of such amount appropriated for Program No. 840 for  
19 FY2009-10, the undisbursed balance existing on June 30, 2010, is  
20 hereby reappropriated for FY2010-11.

21           (9) Agency No. 51 - University of Nebraska

22           Program Nos. 901, 902, 903, 905, 907, 908, 909, 912,  
23 915, 917, 918, 920, 922, 925, 927, 928, 933, 934, 935, 937, 942,  
24 943, 944, 946, 947, 948, 949, 951, 952, 953, 954, 955, 956, 958,  
25 959, 960, 962, 964, 965, 966, 967, 968, 969, 970, 973, 974, 975,  
26 976, 978, 980, 982, 983, 985, 989, 990, 992, 993, 994, and 997,  
27 and any additional construction programs administratively created

1 relating to the University of Nebraska-Lincoln, the University  
2 of Nebraska at Omaha, the University of Nebraska Medical Center,  
3 the University of Nebraska at Kearney, the Nebraska College of  
4 Technical Agriculture at Curtis, and the University of Nebraska  
5 Central Administration which are funded through cash funds, federal  
6 funds, revolving funds, or private gifts or donations.

7 (10) Agency No. 54 - Nebraska State Historical Society  
8 Program No. 954, less \$1,000,000 of unexpended Nebraska Capital  
9 Construction Fund appropriation authority.

10 (11) Agency No. 65 - Department of Administrative  
11 Services

12 Program Nos. 901, 913, 920, 924, 932, 933, 935, 939, 940,  
13 980, 981, and 982.

14 Appropriations to program numbers pertaining to funding  
15 for the Deferred Building Renewal Act are hereby reappropriated.

16 The budget division of the Department of Administrative  
17 Services is hereby authorized to implement the appropriation of  
18 unexpended balances existing on June 30, 2009, such that unexpended  
19 State Building Fund balances are reappropriated for FY2009-10 as  
20 General Funds.

21 Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
22 Program No. 85 - Legislative Council Operations

23 The Department of Administrative Services shall monitor  
24 the appropriations and expenditures for this program for FY2009-10  
25 and FY2010-11 according to the following program classifications:

- 26 No. 122 - Legislative Services
- 27 No. 123 - Clerk of the Legislature

- 1           No. 126 - Legislative Research
- 2           No. 127 - Revisor of Statutes
- 3           No. 129 - Legislative Audit
- 4           No. 501 - Intergovernmental Cooperation
- 5           No. 504 - Office of Public Counsel
- 6           No. 638 - Fiscal and Program Analysis Office
- 7           The Executive Board of the Legislative Council shall have
- 8 the authority to transfer appropriations and salary limits among
- 9 the above-listed program classifications.

10           Sec. 17. Laws 2009, LB 315, section 10, is amended to  
11 read:

12           Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
13           Program No. 122 - Legislative Services

	FY2009-10	FY2010-11
14           GENERAL FUND	8,349,911	8,817,886
15           CASH FUND	220,183	220,183
16 <u>GENERAL FUND</u>	<u>8,141,163</u>	<u>8,376,992</u>
17 <u>CASH FUND</u>	<u>209,678</u>	<u>209,174</u>
18           FEDERAL FUND est.	39,270	39,270
19           PROGRAM TOTAL	8,609,364	9,077,339
20 <u>PROGRAM TOTAL</u>	<u>8,390,111</u>	<u>8,625,436</u>
21           SALARY LIMIT	6,072,714	6,222,174

22           There is included in the appropriation to this program  
23 for FY2009-10 \$100,000 Cash Funds and for FY2010-11 \$100,000 Cash  
24 Funds from the Nebraska Health Care Cash Fund for the purpose  
25 of ongoing health-related research and public policy development  
26 by the Health and Human Services Committee of the Legislature.  
27 Such funds may be used for, but shall not be limited to,

1 hiring temporary legal research assistance, consulting and research  
2 contracts, reimbursement for necessary and appropriate expenses  
3 incurred in connection with such research and policy development,  
4 and actual and necessary travel reimbursement for task forces and  
5 committees established to conduct health policy work.

6 The unexpended General Fund appropriation balance  
7 existing on June 30, 2009, less \$32,475, is hereby reappropriated.

8 The unexpended Cash Fund appropriation balance existing  
9 on June 30, 2009, less \$206,692, is hereby reappropriated.

10 Sec. 18. Laws 2009, LB 315, section 11, is amended to  
11 read:

12 Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
13 Program No. 123 - Clerk of the Legislature

	FY2009-10	FY2010-11
14 <del>GENERAL FUND</del>	3,037,724	3,291,909
15 <del>CASH FUND</del>	48,783	48,783
16 <del>PROGRAM TOTAL</del>	3,086,507	3,340,692
17 <u>GENERAL FUND</u>	<u>2,961,781</u>	<u>3,127,314</u>
18 <u>CASH FUND</u>	<u>47,563</u>	<u>46,344</u>
19 <u>PROGRAM TOTAL</u>	<u>3,009,344</u>	<u>3,173,658</u>
20 SALARY LIMIT	2,458,494	2,621,041

22 The unexpended General Fund appropriation balance  
23 existing on June 30, 2009, less \$25,915, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing  
25 on June 30, 2009, less \$10,277, is hereby reappropriated.

26 Sec. 19. Laws 2009, LB 315, section 12, is amended to  
27 read:

1                   Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL

2                   Program No. 126 - Legislative Research

	FY2009-10	FY2010-11
4 <del>GENERAL FUND</del>	<del>967,438</del>	<del>1,006,696</del>
5 <del>PROGRAM TOTAL</del>	<del>967,438</del>	<del>1,006,696</del>
6 <u>GENERAL FUND</u>	<u>943,252</u>	<u>956,361</u>
7 <u>PROGRAM TOTAL</u>	<u>943,252</u>	<u>956,361</u>
8 SALARY LIMIT	698,589	715,789

9                   The unexpended General Fund appropriation balance  
10 existing on June 30, 2009, less \$2,767, is hereby reappropriated.

11                   Sec. 20. Laws 2009, LB 315, section 13, is amended to  
12 read:

13                   Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL

14                   Program No. 127 - Revisor of Statutes

	FY2009-10	FY2010-11
16 <del>GENERAL FUND</del>	<del>1,487,518</del>	<del>1,528,039</del>
17 <del>PROGRAM TOTAL</del>	<del>1,487,518</del>	<del>1,528,039</del>
18 <u>GENERAL FUND</u>	<u>1,450,330</u>	<u>1,451,637</u>
19 <u>PROGRAM TOTAL</u>	<u>1,450,330</u>	<u>1,451,637</u>
20 SALARY LIMIT	954,606	978,227

21                   The unexpended General Fund appropriation balance  
22 existing on June 30, 2009, less \$7,260, is hereby reappropriated.

23                   Sec. 21. Laws 2009, LB 315, section 14, is amended to  
24 read:

25                   Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

26                   Program No. 129 - Legislative Audit

	FY2009-10	FY2010-11
28 <del>GENERAL FUND</del>	<del>456,432</del>	<del>460,436</del>

1	<u>PROGRAM TOTAL</u>	456,432	460,436
2	<u>GENERAL FUND</u>	445,021	437,414
3	<u>PROGRAM TOTAL</u>	445,021	437,414
4	SALARY LIMIT	335,818	344,233

5           Sec. 22. Laws 2009, LB 315, section 15, is amended to  
6 read:

7           Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
8           Program No. 501 - Intergovernmental Cooperation

9		FY2009-10	FY2010-11
10	<del>GENERAL FUND</del>	447,021	447,021
11	<del>PROGRAM TOTAL</del>	447,021	447,021
12	<u>GENERAL FUND</u>	435,845	424,670
13	<u>PROGRAM TOTAL</u>	435,845	424,670
14	SALARY LIMIT	-0-	-0-

15           The unexpended General Fund appropriation balance  
16 existing on June 30, 2009, less \$2,249, is hereby reappropriated.

17           Sec. 23. Laws 2009, LB 315, section 16, is amended to  
18 read:

19           Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
20           Program No. 504 - Office of Public Counsel

21		FY2009-10	FY2010-11
22	<del>GENERAL FUND</del>	1,023,506	1,056,892
23	<del>PROGRAM TOTAL</del>	1,023,506	1,056,892
24	<u>GENERAL FUND</u>	997,918	1,004,047
25	<u>PROGRAM TOTAL</u>	997,918	1,004,047
26	SALARY LIMIT	831,045	850,742

27           The unexpended General Fund appropriation balance  
28 existing on June 30, 2009, less \$3,543, is hereby reappropriated.



1                   Sec. 24. Laws 2009, LB 315, section 17, is amended to  
2 read:

3                   Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
4                   Program No. 638 - Fiscal and Program Analysis

	FY2009-10	FY2010-11
6 GENERAL FUND	1,474,622	1,516,223
7 PROGRAM TOTAL	1,474,622	1,516,223
8 <u>GENERAL FUND</u>	<u>1,437,756</u>	<u>1,440,412</u>
9 <u>PROGRAM TOTAL</u>	<u>1,437,756</u>	<u>1,440,412</u>
10 SALARY LIMIT	1,124,887	1,151,849

11                   The unexpended General Fund appropriation balance  
12 existing on June 30, 2009, less \$859, is hereby reappropriated.

13                   Sec. 25. Laws 2009, LB 315, section 18, is amended to  
14 read:

15                   Sec. 18. AGENCY NO. 5 - SUPREME COURT  
16                   Program No. 52 - Operations

	FY2009-10	FY2010-11
18 GENERAL FUND	28,275,046	29,234,291
19 CASH FUND	2,590,551	2,631,722
20 <u>GENERAL FUND</u>	<u>27,641,479</u>	<u>28,339,749</u>
21 <u>CASH FUND est.</u>	<u>2,300,551</u>	<u>2,341,722</u>
22 FEDERAL FUND est.	528,589	546,564
23 <del>PROGRAM TOTAL</del>	<del>31,394,186</del>	<del>32,412,577</del>
24 <u>PROGRAM TOTAL</u>	<u>30,470,619</u>	<u>31,228,035</u>
25 SALARY LIMIT	19,225,973	19,762,870

26                   The Department of Administrative Services shall monitor  
27 the appropriations and expenditures for this program according to  
28 the following program classifications:

- 1           No. 34 - Court Administration
- 2           No. 40 - State Law Library
- 3           No. 396 - County Court System
- 4           No. 399 - District Court Reporters
- 5           No. 405 - Court of Appeals

6           The budget division of the Department of Administrative  
7 Services is hereby authorized to administratively transfer General  
8 Fund appropriations between Programs 52, 67, and 435 within Agency  
9 5, upon written certification by the State Court Administrator  
10 or State Probation Administrator that excess appropriations are  
11 available and are necessary to adjust for program shortfalls in  
12 Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5,  
13 Programs 52, 67, and 435, may be administratively increased for any  
14 transfers made pursuant to this section.

15           There is included in the appropriation to this program  
16 for FY2009-10 \$65,336 General Funds and for FY2010-11 \$131,980  
17 General Funds for a salary increase for county court employees  
18 in Budget Program 396 of the Supreme Court, which shall only be  
19 used for such purpose except as otherwise directed by the Supreme  
20 Court. Total expenditures for permanent and temporary salaries and  
21 per diems from funds appropriated for this salary increase shall  
22 not exceed \$56,995 for FY2009-10 or \$115,131 for FY2010-11. The  
23 appropriation made pursuant to this provision is in addition to any  
24 appropriated salary increase for county court employees effective  
25 on July 1, 2009, and July 1, 2010.

26           There is included in the appropriation to this program  
27 for FY2009-10 \$270,000 Cash Funds for dispute resolution state

1 aid, which shall only be used for such purpose except as  
2 otherwise directed by the Supreme Court. There is included in  
3 the appropriation to this program for FY2010-11 \$270,000 Cash Funds  
4 for dispute resolution state aid, which shall only be used for such  
5 purpose except as otherwise directed by the Supreme Court.

6 ~~There is included in the appropriation to this program~~  
7 ~~for FY2009-10 \$290,000 Cash Funds for civil legal services state~~  
8 ~~aid, which shall only be used for such purpose. There is included~~  
9 ~~in the appropriation to this program for FY2010-11 \$290,000 Cash~~  
10 ~~Funds for civil legal services state aid, which shall only be used~~  
11 ~~for such purpose.~~

12 There is included in the appropriation to this program  
13 for FY2009-10 \$450,000 Cash Funds for parenting plan mediation for  
14 indigent and lower-income persons involved in Parenting Act cases,  
15 as state aid, which shall only be used for such purpose except  
16 as otherwise directed by the Supreme Court. There is included in  
17 the appropriation to this program for FY2010-11 \$450,000 Cash Funds  
18 for parenting plan mediation for indigent and lower-income persons  
19 involved in Parenting Act cases, as state aid, which shall only be  
20 used for such purpose except as otherwise directed by the Supreme  
21 Court.

22 Cash Fund expenditures for this program shall not be  
23 limited to the amounts shown.

24 Sec. 26. Laws 2009, LB 315, section 19, is amended to  
25 read:

26 Sec. 19. AGENCY NO. 5 - SUPREME COURT  
27 Program No. 67 - Probation Services

	FY2009-10	FY2010-11
1		
2	<del>20,774,127</del>	<del>21,527,857</del>
3	<del>707,332</del>	<del>707,332</del>
4	<del>21,481,459</del>	<del>22,235,189</del>
5	<u>20,317,433</u>	<u>20,877,838</u>
6	<u>707,332</u>	<u>707,332</u>
7	<u>21,024,765</u>	<u>21,585,170</u>
8	14,336,251	14,694,308

9           The Department of Administrative Services shall monitor  
10 the appropriations and expenditures for this program according to  
11 the following program classifications:

12           No. 397 - Statewide Probation

13           No. 398 - Intensive Supervision Probation

14           The budget division of the Department of Administrative  
15 Services is hereby authorized to administratively transfer General  
16 Fund appropriations between Programs 52, 67, and 435 within Agency  
17 5, upon written certification by the State Court Administrator  
18 or State Probation Administrator that excess appropriations are  
19 available and are necessary to adjust for program shortfalls in  
20 Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5,  
21 Programs 52, 67, and 435 may be administratively increased for any  
22 transfers made pursuant to this section.

23           Cash Fund expenditures for this program shall not be  
24 limited to the amounts shown.

25           Sec. 27. Laws 2009, LB 315, section 21, is amended to  
26 read:

27           Sec. 21. AGENCY NO. 5 - SUPREME COURT

28           Program No. 420 - State Specialized Court Operations

	FY2009-10	FY2010-11
1		
2 CASH FUND	<del>2,193,783</del>	<del>2,241,541</del>
3 <u>CASH FUND est.</u>	<u>2,193,783</u>	<u>2,241,541</u>
4 PROGRAM TOTAL	2,193,783	2,241,541
5 SALARY LIMIT	1,002,435	1,027,472

6           The supervision and management of the State Specialized  
7 Courts shall be under the direct jurisdiction of the Supreme Court  
8 and the State Court Administrator. Any contractual funds received  
9 from the Community Corrections Council Office to support the cost  
10 of operating the State Specialized Courts shall only be credited  
11 and expended directly from the Probation Program Cash Fund.

12           Cash Fund expenditures for this program shall not be  
13 limited to the amounts shown.

14           Sec. 28. Laws 2009, LB 315, section 22, is amended to  
15 read:

16           Sec. 22. AGENCY NO. 5 - SUPREME COURT

17           Program No. 435 - Probation Community Corrections

	FY2009-10	FY2010-11
18		
19 GENERAL FUND	934,422	965,720
20 CASH FUND	<del>7,297,142</del>	<del>7,349,896</del>
21 <u>CASH FUND est.</u>	<u>7,297,142</u>	<u>7,349,896</u>
22 PROGRAM TOTAL	8,231,564	8,315,616
23 SALARY LIMIT	1,632,539	1,673,312

24           Cash Fund expenditures for this program shall not be  
25 limited to the amounts shown.

26           Sec. 29. Laws 2009, LB 315, section 23, is amended to  
27 read:

1                   Sec. 23. AGENCY NO. 5 - SUPREME COURT

2                   Program No. 570 - Court Automation

	FY2009-10	FY2010-11
3		
4 CASH FUND	3,207,748	3,230,033
5 <u>CASH FUND est.</u>	<u>3,207,748</u>	<u>3,230,033</u>
6 FEDERAL FUND est.	423,559	426,772
7 PROGRAM TOTAL	3,631,307	3,656,805
8 SALARY LIMIT	535,388	548,758

9                   There is included in the appropriation to this program  
10 for FY2009-10 a retainer fee of \$1,114,702 Cash Funds and  
11 for FY2010-11 a retainer fee of \$1,114,702 Cash Funds which  
12 shall be billed and paid in equal monthly installments to the  
13 Intergovernmental Data Services Program Revolving Fund for county  
14 automation expenses in lieu of standard central processing unit  
15 charges, which shall only be used for such purpose except as  
16 otherwise directed by the Supreme Court. These retainer fee amounts  
17 shall not include pass-through charges for leased computers and  
18 printers, software maintenance costs, or county data conversion or  
19 interface costs. The annual retainer fee for both FY2009-10 and  
20 FY2010-11 shall be paid prior to the end of each respective fiscal  
21 year.

22                   There is included in the appropriation to this program  
23 for FY2009-10 \$617,568 Cash Funds and for FY2010-11 \$617,568 Cash  
24 Funds, which, except as otherwise directed by the Supreme Court,  
25 shall only be used to pay annual data processing computer leasing  
26 charges for 919 users of the JUSTICE System, including 137 state  
27 judges.

28                   Cash Fund expenditures for this program shall not be

1 limited to the amounts shown.

2           Sec. 30. Laws 2009, LB 315, section 24, is amended to  
3 read:

4           Sec. 24. AGENCY NO. 7 - GOVERNOR

5           Program No. 18 - Governor's Policy Research Office

	FY2009-10	FY2010-11
6		
7	<del>562,530</del>	<del>562,521</del>
8	<del>562,530</del>	<del>562,521</del>
9	<u>548,467</u>	<u>534,395</u>
10	<u>548,467</u>	<u>534,395</u>
11	489,890	503,763

12           The unexpended General Fund appropriation balance  
13 existing on June 30, 2009, less \$206,153, is hereby reappropriated.

14           Sec. 31. Laws 2009, LB 315, section 25, is amended to  
15 read:

16           Sec. 25. AGENCY NO. 7 - GOVERNOR

17           Program No. 21 - Office of the Governor

	FY2009-10	FY2010-11
18		
19	<del>1,041,192</del>	<del>1,041,346</del>
20	<del>1,041,192</del>	<del>1,041,346</del>
21	<u>1,015,162</u>	<u>989,279</u>
22	<u>1,015,162</u>	<u>989,279</u>
23	653,911	669,119

24           The unexpended General Fund appropriation balance  
25 existing on June 30, 2009, less \$95,199, is hereby reappropriated.

26           Sec. 32. Laws 2009, LB 315, section 26, is amended to  
27 read:

28           Sec. 26. AGENCY NO. 8 - LIEUTENANT GOVERNOR

1                   Program No. 124 - Office of the Lieutenant Governor

2	FY2009-10	FY2010-11	
3	GENERAL FUND	37,113	37,131
4	PROGRAM TOTAL	37,113	37,131
5	<u>GENERAL FUND</u>	<u>36,185</u>	<u>35,274</u>
6	<u>PROGRAM TOTAL</u>	<u>36,185</u>	<u>35,274</u>
7	SALARY LIMIT	22,928	23,404

8                   The unexpended General Fund appropriation balance  
9 existing on June 30, 2009, less \$7,896, is hereby reappropriated.

10                  Sec. 33. Laws 2009, LB 315, section 27, is amended to  
11 read:

12                  Sec. 27. AGENCY NO. 9 - SECRETARY OF STATE

13                  Program No. 22 - Departmental Administration

14	FY2009-10	FY2010-11	
15	GENERAL FUND	204,825	204,825
16	<u>GENERAL FUND</u>	<u>199,704</u>	<u>194,584</u>
17	CASH FUND	154,092	158,045
18	<del>PROGRAM TOTAL</del>	<del>358,917</del>	<del>362,870</del>
19	<u>PROGRAM TOTAL</u>	<u>353,796</u>	<u>352,629</u>
20	SALARY LIMIT	198,354	203,399

21                  The unexpended General Fund appropriation balance  
22 existing on June 30, 2009, less \$6,881, is hereby reappropriated.

23                  Sec. 34. Laws 2009, LB 315, section 28, is amended to  
24 read:

25                  Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE

26                  Program No. 45 - Election Administration

27	FY2009-10	FY2010-11	
28	CASH FUND	2,626,547	2,014,540



1	FEDERAL FUND est.	98,300	98,300
2	PROGRAM TOTAL	2,724,847	2,112,840
3	SALARY LIMIT	341,585	350,117

4           There is included in the appropriation to this program  
5 for FY2009-10 \$60,000 Cash Funds for state aid, which shall only be  
6 used for such purpose. There is included in the appropriation to  
7 this program for FY2010-11 \$60,000 Cash Funds for state aid, which  
8 shall only be used for such purpose.

9           The unexpended General Fund appropriation balance  
10 existing on June 30, 2009, less \$36, is hereby reappropriated.

11           Sec. 35. Laws 2009, LB 315, section 29, is amended to  
12 read:

13           Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE  
14           Program No. 51 - Enforcement of Standards - Corporations

15		FY2009-10	FY2010-11
16	CASH FUND	642,195	655,239
17	PROGRAM TOTAL	642,195	655,239
18	SALARY LIMIT	334,246	342,593

19           The unexpended Cash Fund appropriation balance existing  
20 on June 30, 2009, less \$89,864, is hereby reappropriated.

21           Sec. 36. Laws 2009, LB 315, section 30, is amended to  
22 read:

23           Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE  
24           Program No. 53 - Enforcement of Standards - Collection  
25 Agencies

26		FY2009-10	FY2010-11
27	CASH FUND	80,915	83,123

1 PROGRAM TOTAL 80,915 83,123  
2 SALARY LIMIT 45,373 46,507

3 The unexpended Cash Fund appropriation balance existing  
4 on June 30, 2009, less \$18,568, is hereby reappropriated.

5 Sec. 37. Laws 2009, LB 315, section 31, is amended to  
6 read:

7 Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE  
8 Program No. 86 - Enforcement of Standards - Records  
9 Management

	FY2009-10	FY2010-11
10		
11	<del>151,660</del>	<del>156,170</del>
12	<u>147,868</u>	<u>148,361</u>
13	2,861,724	2,363,079
14	<del>1,006,809</del>	<del>1,028,938</del>
15	<del>4,020,193</del>	<del>3,548,187</del>
16	<u>990,263</u>	<u>995,138</u>
17	<u>3,999,855</u>	<u>3,506,578</u>
18	552,391	566,190

19 The unexpended General Fund appropriation balance  
20 existing on June 30, 2009, less \$438, is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance existing  
22 on June 30, 2009, less \$188,430, is hereby reappropriated.

23 The unexpended Revolving Fund appropriation balance  
24 existing on June 30, 2009, less \$117,505, is hereby reappropriated.

25 Sec. 38. Laws 2009, LB 315, section 32, is amended to  
26 read:

27 Sec. 32. AGENCY NO. 9 - SECRETARY OF STATE

1                   Program No. 89 - Uniform Commercial Code Central Filing

	FY2009-10	FY2010-11
3 CASH FUND	1,148,230	1,167,321
4 PROGRAM TOTAL	1,148,230	1,167,321
5 SALARY LIMIT	427,095	437,762

6                   The unexpended Cash Fund appropriation balance existing  
7 on June 30, 2009, less \$362,075, is hereby reappropriated.

8                   Sec. 39. Laws 2009, LB 315, section 33, is amended to  
9 read:

10                   Sec. 33. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

11                   Program No. 506 - State Agency and County Post Audits

	FY2009-10	FY2010-11
13 <del>GENERAL FUND</del>	<del>2,390,337</del>	<del>2,390,337</del>
14 <del>PROGRAM TOTAL</del>	<del>2,390,337</del>	<del>2,390,337</del>
15 <u>GENERAL FUND</u>	<u>2,330,579</u>	<u>2,270,820</u>
16 <u>PROGRAM TOTAL</u>	<u>2,330,579</u>	<u>2,270,820</u>
17 SALARY LIMIT	1,771,622	1,816,867

18                   The unexpended General Fund appropriation balance  
19 existing on June 30, 2009, less \$2,473, is hereby reappropriated.

20                   Sec. 40. Laws 2009, LB 315, section 35, is amended to  
21 read:

22                   Sec. 35. AGENCY NO. 11 - ATTORNEY GENERAL

23                   Program No. 290 - State Settlement Funds

	FY2009-10	FY2010-11
25 <del>CASH FUND</del>	<del>300,000</del>	<del>300,000</del>
26 <del>PROGRAM TOTAL</del>	<del>300,000</del>	<del>300,000</del>
27 <u>CASH FUND</u>	<u>292,500</u>	<u>285,000</u>
28 <u>PROGRAM TOTAL</u>	<u>292,500</u>	<u>285,000</u>

1 SALARY LIMIT 50,000 51,250

2 The unexpended Cash Fund appropriation balance existing  
3 on June 30, 2009, less \$93,899, is hereby reappropriated.

4 Sec. 41. Laws 2009, LB 315, section 36, is amended to  
5 read:

6 Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL  
7 Program No. 496 - Interstate Water Litigation

	FY2009-10	FY2010-11
8		
9 GENERAL FUND	500,000	-0-
10 PROGRAM TOTAL	500,000	-0-
11 <u>GENERAL FUND</u>	<u>487,500</u>	<u>-0-</u>
12 <u>PROGRAM TOTAL</u>	<u>487,500</u>	<u>-0-</u>
13 SALARY LIMIT	-0-	-0-

14 The unexpended General Fund appropriation balance  
15 existing on June 30, 2009, less \$31,222, is hereby reappropriated.

16 Sec. 42. Laws 2009, LB 315, section 37, is amended to  
17 read:

18 Sec. 37. AGENCY NO. 11 - ATTORNEY GENERAL  
19 Program No. 507 - Interpretation and Application of Law

	FY2009-10	FY2010-11
20		
21 GENERAL FUND	6,164,833	6,243,993
22 CASH FUND	548,490	562,915
23 <u>GENERAL FUND</u>	<u>6,010,712</u>	<u>5,931,793</u>
24 <u>CASH FUND</u>	<u>529,403</u>	<u>524,019</u>
25 FEDERAL FUND est.	1,496,293	1,556,085
26 REVOLVING FUND	1,211,475	1,250,963
27 PROGRAM TOTAL	9,421,091	9,613,956
28 <u>REVOLVING FUND</u>	<u>1,181,188</u>	<u>1,188,415</u>

1	<u>PROGRAM TOTAL</u>	<u>9,217,596</u>	<u>9,200,312</u>
2	SALARY LIMIT	5,688,380	5,818,393

3           The Department of Administrative Services shall monitor  
4 the appropriations and expenditures for this program according to  
5 the following program classifications:

6           No. 270 - Administration

7           No. 271 - Civil Bureau

8           No. 272 - Criminal Bureau

9           No. 273 - Legal Services Bureau

10          No. 274 - Public Protection Bureau

11          General Fund expenditures within program classification  
12 number 270 shall only be coded against budget subprogram 1.

13          General Fund expenditures within program classification  
14 number 271 shall only be coded against budget subprogram 1.

15          Revolving Fund expenditures within program classification number  
16 271 shall only be coded against budget subprogram 4.

17          With the exception of the medicaid fraud control unit  
18 and crimes against children appropriations, all other General Fund  
19 expenditures within program classification number 272 shall only  
20 be coded against budget subprogram 1 and all other Federal Fund  
21 expenditures within program classification number 272 shall only be  
22 coded against budget subprogram 3.

23          All appropriations and expenditures for the medicaid  
24 fraud control unit within program classification number 272 shall  
25 only be coded against budget subprogram 5.

26          There is included in the appropriation to this program  
27 for FY2009-10 \$80,000 General Funds and for FY2010-11 \$80,000

1 General Funds, which appropriations shall only be administratively  
2 transferred to program classification number 272, and such  
3 appropriations shall only be expended from budget subprogram 6 as a  
4 separate and distinct budget subprogram and shall not be commingled  
5 with any other expenses, and such appropriations shall only be used  
6 to provide assistance for legal expenses incurred in prosecuting  
7 crimes against children by state and local prosecutors, including,  
8 but not limited to, expert witness costs, as determined by the  
9 Attorney General.

10           There is included in the appropriation to this program  
11 for FY2009-10 \$50,000 General Funds in program classification  
12 number 272, subprogram 7, and for FY2010-11 \$50,000 General Funds,  
13 which appropriations shall only be administratively transferred to  
14 program classification number 272, and such appropriations shall  
15 only be expended from budget subprogram 7 as a separate and  
16 distinct budget subprogram and shall not be commingled with any  
17 other expenses, and such appropriations shall only be used to pay  
18 for child autopsy expenses.

19           General Fund expenditures within program classification  
20 number 273 shall only be coded against budget subprogram 1.  
21 Revolving Fund expenditures within program classification number  
22 273 shall only be coded against budget subprogram 4.

23           With the exception of water law division appropriations,  
24 all other General Fund expenditures for the public protection  
25 bureau within program classification number 274 shall only be coded  
26 against budget subprogram 1. General Fund expenditures for the  
27 water law division within program classification number 274 shall

1 only be coded against budget subprogram 2. Cash Fund expenditures  
2 for motor vehicle fraud enforcement within program classification  
3 number 274 shall only be coded against budget subprogram 3.

4           There is included in the appropriation to this program  
5 for FY2009-10 \$385,200 Cash Funds and for FY2010-11 \$395,807  
6 Cash Funds, which appropriations shall only be administratively  
7 transferred to program classification number 274, and such  
8 appropriations shall only be expended directly from the Nebraska  
9 Health Care Cash Fund from budget subprogram 4 for purposes of  
10 enforcing the tobacco settlement agreement.

11           There is included in the appropriation to this program  
12 for FY2009-10 \$10,000 Cash Funds and for FY2010-11 \$10,000  
13 Cash Funds, which appropriations shall only be administratively  
14 transferred to program classification number 274, and such  
15 appropriations shall only be expended from budget subprogram 6  
16 for purposes of administering the Department of Justice Natural  
17 Resources Enforcement Fund.

18           It is the intent of the Legislature that any General  
19 Fund appropriation authority to Agency 11, Program 575, shall  
20 continue to be used for the purpose of meeting the state agency's  
21 matching share of federal Byrne Grant funds awarded by the Nebraska  
22 Commission on Law Enforcement and Criminal Justice.

23           The agency budget request submitted by the Attorney  
24 General for the 2009-11 biennium for umbrella budget program number  
25 507 shall be prepared and submitted at the detailed account level  
26 within the specified budget subprogram structure as required in  
27 this section.

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2009, less \$402,497, is hereby reappropriated.

3           The unexpended Cash Fund appropriation balance existing  
4 on June 30, 2009, less \$78,624, is hereby reappropriated.

5           The unexpended Revolving Fund appropriation balance  
6 existing on June 30, 2009, less \$187,596, is hereby reappropriated.

7           Sec. 43. Laws 2009, LB 315, section 38, is amended to  
8 read:

9           Sec. 38. AGENCY NO. 12 - STATE TREASURER  
10          Program No. 24 - State Disbursement Unit

	FY2009-10	FY2010-11
11		
12	GENERAL FUND	
	1,372,031	1,398,153
13	CASH FUND	
	50,000	50,000
14	<u>GENERAL FUND</u>	<u>1,328,245</u>
15	<u>CASH FUND</u>	<u>47,500</u>
16	FEDERAL FUND est.	2,127,597
17	PROGRAM TOTAL	3,575,750
18	<u>PROGRAM TOTAL</u>	<u>3,503,342</u>
19	SALARY LIMIT	1,498,013
20	<u>SALARY LIMIT</u>	<u>1,378,013</u>

21           The unexpended Cash Fund appropriation balance existing  
22 on June 30, 2009, less \$50,000, is hereby reappropriated.

23           Sec. 44. Laws 2009, LB 315, section 40, is amended to  
24 read:

25           Sec. 40. AGENCY NO. 12 - STATE TREASURER  
26          Program No. 119 - Aid to Natural Resources Districts

	FY2009-10	FY2010-11
27		
28	GENERAL FUND	
	1,542,502	1,542,502



1	<u>PROGRAM TOTAL</u>	<u>1,542,502</u>	<u>1,542,502</u>
2	<u>GENERAL FUND</u>	<u>1,503,939</u>	<u>1,465,377</u>
3	<u>PROGRAM TOTAL</u>	<u>1,503,939</u>	<u>1,465,377</u>

4           There is included in the appropriation to this program  
5 for FY2009-10 ~~\$1,542,502~~ \$1,503,939 General Funds for state aid,  
6 which shall only be used for such purpose. There is included in the  
7 appropriation to this program for FY2010-11 ~~\$1,542,502~~ \$1,465,377  
8 General Funds for state aid, which shall only be used for such  
9 purpose.

10           Notwithstanding other provisions of this act, all  
11 appropriations within this program existing on June 30, 2009, in  
12 excess of expended or encumbered amounts are hereby lapsed.

13           Sec. 45. Laws 2009, LB 315, section 41, is amended to  
14 read:

15           Sec. 41. AGENCY NO. 12 - STATE TREASURER  
16           Program No. 120 - Aid to Municipalities

17		FY2009-10	FY2010-11
18	<u>GENERAL FUND</u>	<u>11,777,193</u>	<u>11,777,193</u>
19	<u>PROGRAM TOTAL</u>	<u>11,777,193</u>	<u>11,777,193</u>
20	<u>GENERAL FUND</u>	<u>11,482,763</u>	<u>11,188,333</u>
21	<u>PROGRAM TOTAL</u>	<u>11,482,763</u>	<u>11,188,333</u>

22           There is included in the appropriation to this program  
23 for FY2009-10 ~~\$11,777,193~~ \$11,482,763 General Funds for state aid,  
24 which shall only be used for such purpose. There is included in the  
25 appropriation to this program for FY2010-11 ~~\$11,777,193~~ \$11,188,333  
26 General Funds for state aid, which shall only be used for such  
27 purpose.

1           Notwithstanding other provisions of this act, all  
2 appropriations within this program existing on June 30, 2009, in  
3 excess of expended or encumbered amounts are hereby lapsed.

4           Sec. 46. Laws 2009, LB 315, section 42, is amended to  
5 read:

6           Sec. 42. AGENCY NO. 12 - STATE TREASURER  
7           Program No. 149 - Aid to Counties

	FY2009-10	FY2010-11
8		
9	<del>4,965,866</del>	<del>4,965,866</del>
10	<del>4,965,866</del>	<del>4,965,866</del>
11	<u>4,841,719</u>	<u>4,717,573</u>
12	<u>4,841,719</u>	<u>4,717,573</u>

13           There is included in the appropriation to this program  
14 for FY2009-10 ~~\$4,965,866~~ \$4,841,719 General Funds for state aid,  
15 which shall only be used for such purpose. There is included in the  
16 appropriation to this program for FY2010-11 ~~\$4,965,866~~ \$4,717,573  
17 General Funds for state aid, which shall only be used for such  
18 purpose.

19           Notwithstanding other provisions of this act, all  
20 appropriations within this program existing on June 30, 2009, in  
21 excess of expended or encumbered amounts are hereby lapsed.

22           Sec. 47. Laws 2009, LB 315, section 43, is amended to  
23 read:

24           Sec. 43. AGENCY NO. 12 - STATE TREASURER  
25           Program No. 503 - Treasury Management

	FY2009-10	FY2010-11
26		
27	<del>668,423</del>	<del>683,534</del>

1	PROGRAM TOTAL	668,423	683,534
2	CASH FUND	651,712	649,357
3	PROGRAM TOTAL	651,712	649,357
4	SALARY LIMIT	409,184	419,020
5	SALARY LIMIT	394,184	384,020

6           The unexpended Cash Fund appropriation balance existing  
7 on June 30, 2009, less \$1,064, is hereby reappropriated.

8           Sec. 48. Laws 2009, LB 315, section 44, is amended to  
9 read:

10           Sec. 44. AGENCY NO. 12 - STATE TREASURER

11           Program No. 505 - Educational Savings Unit

12		FY2009-10	FY2010-11
13	CASH FUND	504,758	512,714
14	PROGRAM TOTAL	504,758	512,714
15	CASH FUND	492,139	487,078
16	PROGRAM TOTAL	492,139	487,078
17	SALARY LIMIT	81,477	83,384
18	SALARY LIMIT	68,977	63,384

19           The unexpended Cash Fund appropriation balance existing  
20 on June 30, 2009, less \$4,980, is hereby reappropriated.

21           Sec. 49. Laws 2009, LB 315, section 45, is amended to  
22 read:

23           Sec. 45. AGENCY NO. 12 - STATE TREASURER

24           Program No. 512 - Unclaimed Property

25		FY2009-10	FY2010-11
26	CASH FUND	642,387	657,311
27	PROGRAM TOTAL	642,387	657,311
28	CASH FUND	626,327	624,445

1	<u>PROGRAM TOTAL</u>	<u>626,327</u>	<u>624,445</u>
2	<del>SALARY LIMIT</del>	<del>317,813</del>	<del>325,751</del>
3	<u>SALARY LIMIT</u>	<u>297,813</u>	<u>285,751</u>

4           Sec. 50. Laws 2009, LB 315, section 46, is amended to  
5 read:

6           Sec. 46. AGENCY NO. 12 - STATE TREASURER  
7           Program No. 659 - Long-Term Care Savings Program

8		FY2009-10	FY2010-11
9	<del>GENERAL FUND</del>	<del>103,745</del>	<del>105,354</del>
10	<u>PROGRAM TOTAL</u>	<u>103,745</u>	<u>105,354</u>
11	<u>GENERAL FUND</u>	<u>101,151</u>	<u>100,086</u>
12	<u>PROGRAM TOTAL</u>	<u>101,151</u>	<u>100,086</u>
13	<del>SALARY LIMIT</del>	<del>32,308</del>	<del>33,114</del>
14	<u>SALARY LIMIT</u>	<u>27,308</u>	<u>23,114</u>

15           The unexpended General Fund appropriation balance  
16 existing on June 30, 2009, less \$639, is hereby reappropriated.

17           Sec. 51. Laws 2009, LB 315, section 48, is amended to  
18 read:

19           Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
20           Program No. 25 - Education, Administration, and Support

21		FY2009-10	FY2010-11
22	<del>GENERAL FUND</del>	<del>10,910,850</del>	<del>11,657,369</del>
23	<del>CASH FUND</del>	<del>1,118,889</del>	<del>1,132,687</del>
24	<u>GENERAL FUND</u>	<u>10,626,829</u>	<u>11,052,001</u>
25	<u>CASH FUND</u>	<u>1,090,917</u>	<u>1,076,053</u>
26	FEDERAL FUND est.	20,690,373	21,287,206
27	<del>REVOLVING FUND</del>	<del>162,872</del>	<del>162,872</del>
28	<u>PROGRAM TOTAL</u>	<u>32,882,984</u>	<u>34,240,134</u>
29	<u>REVOLVING FUND</u>	<u>158,800</u>	<u>154,728</u>

1	<u>PROGRAM TOTAL</u>	<u>32,566,919</u>	<u>33,569,988</u>
2	SALARY LIMIT	12,482,718	12,791,223

3           There is included in the appropriation to this program  
4 for FY2009-10 ~~\$259,600~~ \$253,110 General Funds and for FY2010-11  
5 ~~\$259,600~~ \$246,620 General Funds to carry out the provisions of Laws  
6 2006, LB 1024, or any subsequent laws enacted to amend or replace  
7 Laws 2006, LB 1024, which shall only be used for such purpose.

8           There is included in the appropriation to this program  
9 for FY2009-10 ~~\$2,335,000~~ \$2,276,625 General Funds and \$2,750,000  
10 Federal Funds estimate for statewide assessment and reporting,  
11 which shall only be used for such purpose. There is included  
12 in the appropriation to this program for FY2010-11 ~~\$2,805,000~~  
13 \$2,664,750 General Funds and \$2,750,000 Federal Funds estimate for  
14 statewide assessment and reporting, which shall only be used for  
15 such purpose.

16           There is included in the appropriation to this program  
17 for FY2009-10 \$91,000 General Funds and for FY2010-11 \$91,000  
18 General Funds for state administrative expenses related to  
19 the receipt of federal funds from the American Recovery and  
20 Reinvestment Act of 2009, which shall only be used for such  
21 purpose.

22           The Department of Administrative Services shall monitor  
23 the appropriations and expenditures for this program according to  
24 the following program classifications:

- 25           No. 25 - Commissioner's Office
- 26           No. 403 - Assessment/Report Card
- 27           No. 440 - Human Resources

- 1           No. 441 - Curriculum/Instruction/Innovation
- 2           No. 442 - Diversity Populations: Equity and Instructional
- 3   Issues
- 4           No. 444 - Office of Early Childhood
- 5           No. 445 - Data Systems
- 6           No. 446 - Adult Program Services
- 7           No. 447 - School Improvement/Accreditation
- 8           No. 448 - Diversity Populations: Special Education
- 9           No. 449 - Federal Programs
- 10          No. 450 - Select Department-wide Costs
- 11          No. 451 - Finance and Organization Services

12           The unexpended General Fund appropriation balance  
13 existing on June 30, 2009, less \$399,610, is hereby reappropriated.

14           The unexpended Cash Fund appropriation balance existing  
15 on June 30, 2009, less \$363,584, is hereby reappropriated.

16           The unexpended Revolving Fund appropriation balance  
17 existing on June 30, 2009, less \$128,133, is hereby reappropriated.

18           Sec. 52. Laws 2009, LB 315, section 50, is amended to  
19 read:

20           Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

21           Program No. 161 - Education Innovation

	FY2009-10	FY2010-11
22		
23 CASH FUND	4,854,018	4,854,738
24 PROGRAM TOTAL	4,854,018	4,854,738
25 CASH FUND	4,730,778	4,608,221
26 PROGRAM TOTAL	4,730,778	4,608,221
27 SALARY LIMIT	19,278	19,759

28           There is included in the appropriation to this program

1 for FY2009-10 ~~\$4,800,000~~ \$4,680,000 Cash Funds for state aid, which  
2 shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2010-11 ~~\$4,800,000~~ \$4,560,000  
4 Cash Funds for state aid, which shall only be used for such  
5 purpose.

6 There is included in the amount shown for this program  
7 \$1,000,000 Cash Funds provided as state aid for FY2009-10 and  
8 \$1,000,000 Cash Funds provided as state aid for FY2010-11 to  
9 fund the Excellence in Teaching Act. There is included in the  
10 amount shown for this program ~~\$3,800,000~~ \$3,680,000 Cash Funds  
11 provided as state aid for FY2009-10 and ~~\$3,800,000~~ \$3,560,000 Cash  
12 Funds provided as state aid for FY2010-11 for distance education  
13 equipment and incentives.

14 The unexpended Cash Fund appropriation balance existing  
15 on June 30, 2009, less \$1,936,862, is hereby reappropriated.

16 Sec. 53. Laws 2009, LB 315, section 51, is amended to  
17 read:

18 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
19 Program No. 351 - Vocational Rehabilitation

	FY2009-10	FY2010-11
20 GENERAL FUND	4,405,473	4,580,383
21 CASH FUND	782,244	813,557
22 FEDERAL FUND est.	19,788,070	20,521,400
23 PROGRAM TOTAL	24,975,787	25,915,340
24 SALARY LIMIT	10,232,817	10,485,392

26 There is included in the appropriation to this program  
27 for FY2009-10 \$2,000,000 General Funds, \$220,000 Cash Funds, and  
28 \$4,759,798 Federal Funds estimate for state aid, which shall only

1 be used for such purpose. There is included in the appropriation to  
2 this program for FY2010-11 \$2,000,000 General Funds, \$220,000 Cash  
3 Funds, and \$5,038,990 Federal Funds estimate for state aid, which  
4 shall only be used for such purpose.

5 The unexpended General Fund appropriation balance  
6 existing on June 30, 2009, less \$243,078, is hereby reappropriated.

7 The unexpended Cash Fund appropriation balance existing  
8 on June 30, 2009, less \$220,295, is hereby reappropriated.

9 Sec. 54. Laws 2009, LB 315, section 53, is amended to  
10 read:

11 Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
12 Program No. 401 - Services for the Deaf and Hard of  
13 Hearing

	FY2009-10	FY2010-11
14 GENERAL FUND	2,032,951	2,074,406
15 CASH FUND	3,060	3,121
16 PROGRAM TOTAL	2,036,011	2,077,527
17 <u>GENERAL FUND</u>	<u>1,982,127</u>	<u>1,970,686</u>
18 <u>CASH FUND</u>	<u>2,983</u>	<u>2,965</u>
19 <u>PROGRAM TOTAL</u>	<u>1,985,110</u>	<u>1,973,651</u>
20 SALARY LIMIT	12,561	12,875

22 There is included in the appropriation to this program  
23 for ~~FY2009-10 \$39,375 General Funds and \$60 Cash Funds and for~~  
24 ~~FY2010-11 \$80,327 General Funds and \$121 Cash Funds for an annual~~  
25 ~~two percent increase in rates paid to providers of services for~~  
26 ~~children who are deaf and hard of hearing, which shall only be used~~  
27 ~~for such purpose.~~

28 The unexpended General Fund appropriation balance



1 existing on June 30, 2009, less \$38,994, is hereby reappropriated.

2 The unexpended Cash Fund appropriation balance existing  
3 on June 30, 2009, less \$1,568, is hereby reappropriated.

4 Sec. 55. Laws 2009, LB 315, section 54, is amended to  
5 read:

6 Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
7 Program No. 402 - Nebraska Center for the Education of  
8 Children who are Blind or Visually Impaired

	FY2009-10	FY2010-11
9 GENERAL FUND	1,798,777	1,836,407
10 PROGRAM TOTAL	1,798,777	1,836,407
11 SALARY LIMIT	12,561	12,875

12 There is included in the appropriation to this program  
13 for FY2009-10 \$34,852 General Funds and for FY2010-11 \$71,970  
14 General Funds for an annual two percent increase in rates paid to  
15 the providers of services for children who are blind or visually  
16 impaired, which shall only be used for such purpose.

17 The unexpended General Fund appropriation balance  
18 existing on June 30, 2009, less \$24,336, is hereby reappropriated.

19 Sec. 56. Laws 2009, LB 315, section 55, is amended to  
20 read:

21 Sec. 55. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
22 Program No. 614 - Professional Practices Commission

	FY2009-10	FY2010-11
23 CASH FUND	150,902	129,692
24 PROGRAM TOTAL	150,902	129,692
25 <u>CASH FUND</u>	<u>147,129</u>	<u>123,207</u>
26 <u>PROGRAM TOTAL</u>	<u>147,129</u>	<u>123,207</u>

1 SALARY LIMIT 88,352 65,557

2 The unexpended Cash Fund appropriation balance existing  
3 on June 30, 2009, less \$24,088, is hereby reappropriated.

4 Sec. 57. Laws 2009, LB 315, section 56, is amended to  
5 read:

6 Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
7 Program No. 16 - Expenses, Constitutional Officers

	FY2009-10	FY2010-11
8		
9 GENERAL FUND	57,000	57,000
10 PROGRAM TOTAL	57,000	57,000
11 <u>GENERAL FUND</u>	<u>55,575</u>	<u>54,150</u>
12 <u>PROGRAM TOTAL</u>	<u>55,575</u>	<u>54,150</u>

13 The unexpended General Fund appropriation balance  
14 existing on June 30, 2009, less \$4,819, is hereby reappropriated.

15 Sec. 58. Laws 2009, LB 315, section 57, is amended to  
16 read:

17 Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
18 Program No. 19 - Modular Housing Units Program

	FY2009-10	FY2010-11
19		
20 CASH FUND	637,222	658,873
21 PROGRAM TOTAL	637,222	658,873
22 <u>CASH FUND</u>	<u>621,291</u>	<u>625,929</u>
23 <u>PROGRAM TOTAL</u>	<u>621,291</u>	<u>625,929</u>
24 SALARY LIMIT	389,103	399,001

25 The unexpended Cash Fund appropriation balance existing  
26 on June 30, 2009, less \$241,240, is hereby reappropriated.

27 Sec. 59. Laws 2009, LB 315, section 58, is amended to

1 read:

2 Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

3 Program No. 54 - Enforcement of Standards - Common  
4 Carriers

	FY2009-10	FY2010-11
5		
6 GENERAL FUND	<del>2,055,128</del>	<del>2,095,817</del>
7 PROGRAM TOTAL	<del>2,055,128</del>	<del>2,095,817</del>
8 GENERAL FUND	<u>2,003,750</u>	<u>1,991,026</u>
9 PROGRAM TOTAL	<u>2,003,750</u>	<u>1,991,026</u>
10 SALARY LIMIT	1,235,195	1,267,323

11 The unexpended General Fund appropriation balance  
12 existing on June 30, 2009, less \$168,547, is hereby reappropriated.

13 Sec. 60. Laws 2009, LB 315, section 59, is amended to

14 read:

15 Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

16 Program No. 60 - Grain Warehouse Surveillance/Moisture  
17 Testing

	FY2009-10	FY2010-11
18		
19 CASH FUND	<del>38,671</del>	<del>42,402</del>
20 PROGRAM TOTAL	<del>38,671</del>	<del>42,402</del>
21 CASH FUND	<u>37,704</u>	<u>40,282</u>
22 PROGRAM TOTAL	<u>37,704</u>	<u>40,282</u>
23 SALARY LIMIT	6,696	6,860

24 The unexpended Cash Fund appropriation balance existing  
25 on June 30, 2009, less \$13,654, is hereby reappropriated.

26 Sec. 61. Laws 2009, LB 315, section 60, is amended to

27 read:

28 Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

1                   Program No. 64 - Nebraska Telecommunications Relay System

2 Fund

3	FY2009-10	FY2010-11
4 CASH FUND	1,597,222	1,600,313
5 <u>PROGRAM TOTAL</u>	<u>1,597,222</u>	<u>1,600,313</u>
6 <u>CASH FUND</u>	<u>1,557,291</u>	<u>1,520,297</u>
7 <u>PROGRAM TOTAL</u>	<u>1,557,291</u>	<u>1,520,297</u>
8 SALARY LIMIT	56,267	57,706

9                   There is included in the appropriation to this program  
10 for FY2009-10 ~~\$460,000~~ \$448,500 Cash Funds for state aid, which  
11 shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2010-11 ~~\$460,000~~ \$437,000 Cash  
13 Funds for state aid, which shall only be used for such purpose.

14                   The unexpended Cash Fund appropriation balance existing  
15 on June 30, 2009, less \$465,562, is hereby reappropriated.

16                   Sec. 62. Laws 2009, LB 315, section 61, is amended to  
17 read:

18                   Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

19                   Program No. 71 - Nebraska Internet Enhancement Fund

20	FY2009-10	FY2010-11
21 CASH FUND	72,772	73,267
22 <u>PROGRAM TOTAL</u>	<u>72,772</u>	<u>73,267</u>
23 <u>CASH FUND</u>	<u>70,953</u>	<u>69,604</u>
24 <u>PROGRAM TOTAL</u>	<u>70,953</u>	<u>69,604</u>
25 SALARY LIMIT	8,232	8,447

26                   There is included in the appropriation to this program  
27 for FY2009-10 ~~\$59,202~~ \$57,722 Cash Funds for state aid, which  
28 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2010-11 ~~\$59,202~~ \$56,242 Cash  
2 Funds for state aid, which shall only be used for such purpose.

3 The unexpended Cash Fund appropriation balance existing  
4 on June 30, 2009, less \$97,708, is hereby reappropriated.

5 Sec. 63. Laws 2009, LB 315, section 62, is amended to  
6 read:

7 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
8 Program No. 212 - Nebraska Competitive Telephone  
9 Marketplace Fund

	FY2009-10	FY2010-11
11 CASH FUND	9,000	2,000
12 <u>PROGRAM TOTAL</u>	<u>9,000</u>	<u>2,000</u>
13 <u>CASH FUND</u>	<u>8,775</u>	<u>1,900</u>
14 <u>PROGRAM TOTAL</u>	<u>8,775</u>	<u>1,900</u>

15 The unexpended Cash Fund appropriation balance existing  
16 on June 30, 2009, less \$12,120, is hereby reappropriated.

17 Sec. 64. Laws 2009, LB 315, section 63, is amended to  
18 read:

19 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
20 Program No. 583 - Enhanced Wireless 911 Fund

	FY2009-10	FY2010-11
22 CASH FUND	12,431,270	12,441,284
23 <u>PROGRAM TOTAL</u>	<u>12,431,270</u>	<u>12,441,284</u>
24 <u>CASH FUND</u>	<u>12,420,488</u>	<u>12,419,220</u>
25 <u>PROGRAM TOTAL</u>	<u>12,420,488</u>	<u>12,419,220</u>
26 SALARY LIMIT	247,062	252,089

27 There is included in the appropriation to this program  
28 for FY2009-10 \$12,000,000 Cash Funds for state aid, which

1 shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2010-11 \$12,000,000 Cash Funds  
3 for state aid, which shall only be used for such purpose.

4 Sec. 65. Laws 2009, LB 315, section 64, is amended to  
5 read:

6 Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
7 Program No. 686 - Nebraska Telecommunications Universal  
8 Service Fund

	FY2009-10	FY2010-11
9		
10 CASH FUND	<del>59,697,371</del>	<del>59,715,414</del>
11 PROGRAM TOTAL	<del>59,697,371</del>	<del>59,715,414</del>
12 <u>CASH FUND</u>	<u>59,679,937</u>	<u>59,679,643</u>
13 <u>PROGRAM TOTAL</u>	<u>59,679,937</u>	<u>59,679,643</u>
14 SALARY LIMIT	291,357	298,839

15 There is included in the appropriation to this program  
16 for FY2009-10 \$59,000,000 Cash Funds for state aid, which  
17 shall only be used for such purpose. There is included in the  
18 appropriation to this program for FY2010-11 \$59,000,000 Cash Funds  
19 for state aid, which shall only be used for such purpose.

20 Sec. 66. Laws 2009, LB 315, section 65, is amended to  
21 read:

22 Sec. 65. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
23 Program No. 790 - Natural Gas Regulation

	FY2009-10	FY2010-11
24		
25 CASH FUND	<del>1,730,112</del>	<del>1,743,500</del>
26 PROGRAM TOTAL	<del>1,730,112</del>	<del>1,743,500</del>
27 <u>CASH FUND</u>	<u>1,686,859</u>	<u>1,656,325</u>
28 <u>PROGRAM TOTAL</u>	<u>1,686,859</u>	<u>1,656,325</u>
29 SALARY LIMIT	328,366	334,797

1           There is included in the appropriation to this program  
2 for FY2009-10 ~~\$185,000~~ \$180,375 Cash Funds for state aid, which  
3 shall only be used for such purpose. Cash Fund expenditures  
4 for state aid for FY2009-10 shall not be limited to the amount  
5 shown. There is included in the appropriation to this program for  
6 FY2010-11 ~~\$185,000~~ \$175,750 Cash Funds for state aid, which shall  
7 only be used for such purpose. Cash Fund expenditures for state aid  
8 for FY2010-11 shall not be limited to the amount shown.

9           The unexpended Cash Fund appropriation balance existing  
10 on June 30, 2009, less \$622,591, is hereby reappropriated.

11           Sec. 67. Laws 2009, LB 315, section 66, is amended to  
12 read:

13           Sec. 66. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF  
14 PAROLE

15           Program No. 358 - Board of Parole

	FY2009-10	FY2010-11
16		
17	<del>GENERAL FUND</del> 327,198	<del>323,591</del>
18	<del>PROGRAM TOTAL</del> 327,198	<del>323,591</del>
19	<u>GENERAL FUND</u> 319,018	<u>307,411</u>
20	<u>PROGRAM TOTAL</u> 319,018	<u>307,411</u>
21	SALARY LIMIT 203,439	208,827

22           The unexpended General Fund appropriation balance  
23 existing on June 30, 2009, less \$49,578, is hereby reappropriated.

24           Sec. 68. Laws 2009, LB 315, section 67, is amended to  
25 read:

26           Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

27           Program No. 102 - Revenue Administration

	FY2009-10	FY2010-11
--	-----------	-----------

1	GENERAL FUND	24,582,385	24,681,965
2	CASH FUND	1,571,593	1,580,382
3	PROGRAM TOTAL	26,153,978	26,262,347
4	<u>GENERAL FUND</u>	<u>23,967,825</u>	<u>23,447,867</u>
5	<u>CASH FUND</u>	<u>1,532,303</u>	<u>1,501,363</u>
6	<u>PROGRAM TOTAL</u>	<u>25,500,128</u>	<u>24,949,230</u>
7	SALARY LIMIT	15,596,208	15,967,165

8           There is included in the appropriation to this program  
9 for FY2009-10 \$56,686 Cash Funds for a revenue auditor specialist  
10 from the Nebraska Health Care Cash Fund. There is included in the  
11 appropriation to this program for FY2010-11 \$56,686 Cash Funds for  
12 a revenue auditor specialist from the Nebraska Health Care Cash  
13 Fund.

14           The unexpended General Fund appropriation balance  
15 existing on June 30, 2009, less \$553,128, is hereby reappropriated.

16           The unexpended Cash Fund appropriation balance existing  
17 on June 30, 2009, less \$143,885, is hereby reappropriated.

18           Sec. 69. Laws 2009, LB 315, section 68, is amended to  
19 read:

20           Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
21           Program No. 104 - County Property Tax Relief

22		FY2009-10	FY2010-11
23	GENERAL FUND	1,500,000	1,500,000
24	PROGRAM TOTAL	1,500,000	1,500,000
25	<u>GENERAL FUND</u>	<u>1,500,000</u>	<u>1,425,000</u>
26	<u>PROGRAM TOTAL</u>	<u>1,500,000</u>	<u>1,425,000</u>

27           There is included in the appropriation to this program  
28 for FY2009-10 \$1,500,000 General Funds for state aid, which



1 shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2010-11 ~~\$1,500,000~~ \$1,425,000  
3 General Funds for state aid, which shall only be used for such  
4 purpose.

5 Notwithstanding other provisions of this act, all  
6 appropriations within this program existing on June 30, 2009, in  
7 excess of expended or encumbered amounts are hereby lapsed.

8 Sec. 70. Laws 2009, LB 315, section 70, is amended to  
9 read:

10 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

11 Program No. 110 - Home Energy Improvement

	FY2009-10	FY2010-11
12		
13 CASH FUND	<del>8,547,200</del>	8,547,200
14 PROGRAM TOTAL	<del>8,547,200</del>	8,547,200
15 <u>CASH FUND</u>	<u>8,333,520</u>	<u>8,119,840</u>
16 <u>PROGRAM TOTAL</u>	<u>8,333,520</u>	<u>8,119,840</u>

17 There is included in the appropriation to this program  
18 for FY2009-10 ~~\$8,547,200~~ \$8,333,520 Cash Funds for state aid, which  
19 shall only be used for such purpose. There is included in the  
20 appropriation to this program for FY2010-11 ~~\$8,547,200~~ \$8,119,840  
21 Cash Funds for state aid, which shall only be used for such  
22 purpose.

23 Sec. 71. Laws 2009, LB 315, section 71, is amended to  
24 read:

25 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE

26 Program No. 111 - Motor Fuels

	FY2009-10	FY2010-11
27		
28 CASH FUND	<del>2,245,850</del>	<del>2,318,154</del>

1	PROGRAM TOTAL	2,245,850	2,318,154
2	CASH FUND	2,189,704	2,202,246
3	PROGRAM TOTAL	2,189,704	2,202,246
4	SALARY LIMIT	1,544,758	1,578,683

5           The unexpended Cash Fund appropriation balance existing  
6 on June 30, 2009, less \$518,343, is hereby reappropriated.

7           Sec. 72. Laws 2009, LB 315, section 72, is amended to  
8 read:

9           Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
10           Program No. 112 - Property Assessment

11		FY2009-10	FY2010-11
12	GENERAL FUND	4,773,770	4,779,340
13	CASH FUND	608,868	608,868
14	PROGRAM TOTAL	5,382,638	5,388,208
15	GENERAL FUND	4,654,426	4,571,200
16	CASH FUND	593,646	547,598
17	PROGRAM TOTAL	5,248,072	5,118,798
18	SALARY LIMIT	3,516,766	3,598,182

19           The unexpended General Fund appropriation balance  
20 existing on June 30, 2009, less \$81,005, is hereby reappropriated.

21           The unexpended Cash Fund appropriation balance existing  
22 on June 30, 2009, less \$286,204, is hereby reappropriated.

23           Sec. 73. Laws 2009, LB 315, section 74, is amended to  
24 read:

25           Sec. 74. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
26           Program No. 160 - Lottery Administration

27		FY2009-10	FY2010-11
28	CASH FUND	16,788,621	17,332,174

1	PROGRAM TOTAL	16,788,621	17,332,174
2	CASH FUND	16,368,905	16,465,565
3	PROGRAM TOTAL	16,368,905	16,465,565
4	SALARY LIMIT	1,357,815	1,388,109

5 Cash Fund expenditures shall not be limited to the amount  
6 shown. It is the intent of the Legislature that all expenses of the  
7 lottery, both external and internal, be recorded in the appropriate  
8 Cash Fund unless specifically required by statute to be recorded  
9 elsewhere.

10 The unexpended Cash Fund appropriation balance existing  
11 on June 30, 2009, less \$673,282, is hereby reappropriated.

12 Sec. 74. Laws 2009, LB 315, section 75, is amended to  
13 read:

14 Sec. 75. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
15 Program No. 165 - Charitable Gaming

16		FY2009-10	FY2010-11
17	CASH FUND	2,269,372	2,336,347
18	PROGRAM TOTAL	2,269,372	2,336,347
19	CASH FUND	2,212,638	2,219,530
20	PROGRAM TOTAL	2,212,638	2,219,530
21	SALARY LIMIT	1,510,344	1,542,890

22 The unexpended Cash Fund appropriation balance existing  
23 on June 30, 2009, less \$441,221, is hereby reappropriated.

24 Sec. 75. Laws 2009, LB 315, section 77, is amended to  
25 read:

26 Sec. 77. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS  
27 Program No. 26 - Administration and Services

	FY2009-10	FY2010-11
1		
2 CASH FUND est.	<del>3,433,716</del>	<del>3,037,479</del>
3 PROGRAM TOTAL	<del>3,433,716</del>	<del>3,037,479</del>
4 CASH FUND est.	<u>3,347,873</u>	<u>2,885,605</u>
5 PROGRAM TOTAL	<u>3,347,873</u>	<u>2,885,605</u>

6 Cash Fund expenditures shall not be limited to the amount  
7 shown.

8 There is included in the appropriation to this program  
9 for FY2009-10 ~~\$31,500~~ \$30,712 Cash Funds for state aid, which  
10 shall only be used for such purpose. There is included in the  
11 appropriation to this program for FY2010-11 ~~\$31,500~~ \$29,925 Cash  
12 Funds for state aid, which shall only be used for such purpose.

13 The unexpended Cash Fund appropriation balance existing  
14 on June 30, 2009, less \$303,876, is hereby reappropriated.

15 Sec. 76. Laws 2009, LB 315, section 78, is amended to  
16 read:

17 Sec. 78. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

18 Program No. 301 - Public Airports

	FY2009-10	FY2010-11
19		
20 CASH FUND est.	27,245,000	18,135,000
21 PROGRAM TOTAL	27,245,000	18,135,000

22 Cash Fund expenditures shall not be limited to the amount  
23 shown.

24 There is included in the appropriation to this program  
25 for FY2009-10 \$27,245,000 Cash Funds estimate for state aid, which  
26 shall only be used for such purpose. There is included in the  
27 appropriation to this program for FY2010-11 \$18,135,000 Cash Funds

1 estimate for state aid, which shall only be used for such purpose.

2 The unexpended Cash Fund appropriation balance existing  
3 on June 30, 2009, less \$442,140, is hereby reappropriated.

4 Sec. 77. Laws 2009, LB 315, section 79, is amended to  
5 read:

6 Sec. 79. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS  
7 Program No. 596 - State-Owned Aircraft

	FY2009-10	FY2010-11
8		
9 CASH FUND est.	876,739	885,910
10 PROGRAM TOTAL	876,739	885,910
11 <u>CASH FUND est.</u>	<u>875,455</u>	<u>883,274</u>
12 <u>PROGRAM TOTAL</u>	<u>875,455</u>	<u>883,274</u>

13 Cash Fund expenditures shall not be limited to the amount  
14 shown.

15 The unexpended Cash Fund appropriation balance existing  
16 on June 30, 2009, less \$215,110, is hereby reappropriated.

17 Sec. 78. Laws 2009, LB 315, section 85, is amended to  
18 read:

19 Sec. 85. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE  
20 Program No. 78 - Department of Agriculture

	FY2009-10	FY2010-11
21		
22 GENERAL FUND	6,442,179	6,582,627
23 CASH FUND	6,989,065	7,079,977
24 <u>GENERAL FUND</u>	<u>6,281,125</u>	<u>6,253,496</u>
25 <u>CASH FUND</u>	<u>6,881,059</u>	<u>6,846,024</u>
26 FEDERAL FUND est.	2,774,498	2,821,676
27 <u>REVOLVING FUND</u>	<u>519,490</u>	<u>553,664</u>

1	PROGRAM TOTAL	16,725,232	17,037,944
2	REVOLVING FUND	506,503	525,981
3	PROGRAM TOTAL	16,443,185	16,447,177
4	SALARY LIMIT	7,340,427	7,519,850

5           There is included in the appropriation to this program  
6 for FY2009-10 ~~\$60,000~~ \$-0- General Funds and \$242,232 Federal  
7 Funds estimate for state aid, which shall only be used for such  
8 purpose. There is included in the appropriation to this program for  
9 FY2010-11 ~~\$120,000~~ \$-0- General Funds and \$242,232 Federal Funds  
10 estimate for state aid, which shall only be used for such purpose.

11           The Department of Administrative Services shall monitor  
12 the appropriations and expenditures for this program according to  
13 the following program classifications:

- 14           No. 27 - Departmental Administration
- 15           No. 56 - Weights and Measures
- 16           No. 57 - Bureau of Dairies and Foods
- 17           No. 61 - Agricultural Laboratories
- 18           No. 63 - Bureau of Animal Industry
- 19           No. 333 - Bureau of Plant Industry
- 20           No. 382 - Potato Development
- 21           No. 387 - Poultry and Egg Development, Utilization, and
- 22 Marketing
- 23           No. 564 - Agriculture Development

24           It is the intent of the Legislature that the Department  
25 of Agriculture, if necessary, utilize the system of fees currently  
26 established in law under the Commercial Dog and Cat Operator  
27 Inspection Act to generate additional cash fund revenue in order

1 to maintain current program staffing and service levels for the  
2 Commercial Dog and Cat Operator Inspection program throughout the  
3 2009-11 biennium.

4 The collective unexpended General Fund appropriation  
5 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,  
6 and 564 existing on June 30, 2009, less \$183,273, are hereby  
7 reappropriated to Program 78.

8 The collective unexpended Cash Fund appropriation  
9 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,  
10 and 564 existing on June 30, 2009, less \$972,686, are hereby  
11 reappropriated to Program 78.

12 The collective unexpended Revolving Fund appropriation  
13 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,  
14 and 564 existing on June 30, 2009, less \$18,646, are hereby  
15 reappropriated to Program 78.

16 Sec. 79. Laws 2009, LB 315, section 90, is amended to  
17 read:

18 Sec. 90. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
19 FINANCE

20 Program No. 65 - Enforcement of Standards - Financial  
21 Institutions

	FY2009-10	FY2010-11
22		
23 CASH FUND	5,184,671	5,191,579
24 PROGRAM TOTAL	5,184,671	5,191,579
25 CASH FUND	5,052,337	4,926,800
26 PROGRAM TOTAL	5,052,337	4,926,800
27 SALARY LIMIT	3,171,546	3,278,492

28 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2009, less \$549,467, is hereby reappropriated.

2           Sec. 80. Laws 2009, LB 315, section 91, is amended to  
3 read:

4           Sec. 91. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
5 FINANCE

6           Program No. 66 - Enforcement of Standards - Securities

	FY2009-10	FY2010-11
7		
8 CASH FUND	1,441,631	1,442,424
9 PROGRAM TOTAL	1,441,631	1,442,424
10 <u>CASH FUND</u>	<u>1,405,590</u>	<u>1,370,303</u>
11 <u>PROGRAM TOTAL</u>	<u>1,405,590</u>	<u>1,370,303</u>
12 SALARY LIMIT	841,290	861,651

13           The unexpended Cash Fund appropriation balance existing  
14 on June 30, 2009, less \$239,326, is hereby reappropriated.

15           Sec. 81. Laws 2009, LB 315, section 92, is amended to  
16 read:

17           Sec. 92. AGENCY NO. 21 - STATE FIRE MARSHAL

18           Program No. 193 - Public Protection

	FY2009-10	FY2010-11
19		
20 <del>GENERAL FUND</del>	<del>3,197,135</del>	<del>3,286,831</del>
21 CASH FUND	1,586,576	1,625,012
22 <u>GENERAL FUND</u>	<u>3,117,207</u>	<u>3,122,489</u>
23 <u>CASH FUND</u>	<u>1,546,147</u>	<u>1,541,003</u>
24 FEDERAL FUND est.	325,677	332,038
25 PROGRAM TOTAL	5,109,388	5,243,881
26 <u>PROGRAM TOTAL</u>	<u>4,989,031</u>	<u>4,995,530</u>
27 SALARY LIMIT	2,876,187	2,945,129

28           The Department of Administrative Services shall monitor



1 the appropriations and expenditures for this program according to  
2 the following program classifications:

3 No. 225 - General Operations

4 No. 226 - Pipeline Safety

5 No. 227 - Underground Storage Tanks

6 There is included in the appropriation to this program  
7 for FY2009-10 \$50,000 Federal Funds estimate for state aid, which  
8 shall only be used for such purpose. There is included in the  
9 appropriation to this program for FY2010-11 \$50,000 Federal Funds  
10 estimate for state aid, which shall only be used for such purpose.  
11 If federal restrictions prevent using these Federal Funds for state  
12 aid, the State Fire Marshal may reallocate available funds in the  
13 Underground Storage Tank Fund to provide state aid payments to the  
14 affected political subdivisions.

15 There is included in the appropriation to this program  
16 for FY2009-10 \$20,000 Cash Funds for fireworks testing, which  
17 shall only be used for such purpose. There is included in the  
18 appropriation to this program for FY2010-11 \$20,000 Cash Funds for  
19 fireworks testing, which shall only be used for such purpose.

20 The unexpended General Fund appropriation balance  
21 existing on June 30, 2009, less \$74,393, is hereby reappropriated.

22 The unexpended Cash Fund appropriation balance existing  
23 on June 30, 2009, less \$566,864, is hereby reappropriated.

24 Sec. 82. Laws 2009, LB 315, section 93, is amended to  
25 read:

26 Sec. 93. AGENCY NO. 21 - STATE FIRE MARSHAL

27 Program No. 340 - Training Division

	FY2009-10	FY2010-11	
1			
2	GENERAL FUND	898,847	920,506
3	CASH FUND	22,636	22,702
4	PROGRAM TOTAL	921,483	943,208
5	<u>GENERAL FUND</u>	<u>876,376</u>	<u>874,481</u>
6	<u>CASH FUND</u>	<u>22,070</u>	<u>21,567</u>
7	<u>PROGRAM TOTAL</u>	<u>898,446</u>	<u>896,048</u>
8	SALARY LIMIT	438,368	449,233

9           The unexpended General Fund appropriation balance  
10 existing on June 30, 2009, less \$123,473, is hereby reappropriated.

11           The unexpended Cash Fund appropriation balance existing  
12 on June 30, 2009, less \$17,914, is hereby reappropriated.

13           Sec. 83. Laws 2009, LB 315, section 94, is amended to  
14 read:

15           Sec. 94. AGENCY NO. 21 - STATE FIRE MARSHAL  
16           Program No. 415 - Emergency Responders Act

	FY2009-10	FY2010-11	
17			
18	GENERAL FUND	12,863	12,960
19	PROGRAM TOTAL	12,863	12,960
20	<u>GENERAL FUND</u>	<u>12,541</u>	<u>12,312</u>
21	<u>PROGRAM TOTAL</u>	<u>12,541</u>	<u>12,312</u>
22	SALARY LIMIT	2,225	2,281

23           The unexpended General Fund appropriation balance  
24 existing on June 30, 2009, less \$4,860, is hereby reappropriated.

25           Sec. 84. Laws 2009, LB 315, section 96, is amended to  
26 read:

27           Sec. 96. AGENCY NO. 22 - DEPARTMENT OF INSURANCE  
28           Program No. 68 - Medical Professional Liability

	FY2009-10	FY2010-11	
1			
2	CASH FUND	203,616	203,616
3	PROGRAM TOTAL	203,616	203,616
4	CASH FUND	198,526	193,435
5	PROGRAM TOTAL	198,526	193,435
6	SALARY LIMIT	48,253	49,458

7           The unexpended Cash Fund appropriation balance existing  
8 on June 30, 2009, less \$35,171, is hereby reappropriated.

9           Sec. 85. Laws 2009, LB 315, section 97, is amended to  
10 read:

11           Sec. 97. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

12           Program No. 69 - Enforcement of Standards - Insurance

	FY2009-10	FY2010-11	
13			
14	CASH FUND	11,030,931	10,926,469
15	CASH FUND	10,755,158	10,380,146
16	FEDERAL FUND est.	319,819	324,168
17	PROGRAM TOTAL	11,350,750	11,250,637
18	PROGRAM TOTAL	11,074,977	10,704,314
19	SALARY LIMIT	6,268,235	6,424,786

20           The unexpended Cash Fund appropriation balance existing  
21 on June 30, 2009, less \$1,323,764, is hereby reappropriated.

22           Sec. 86. Laws 2009, LB 315, section 98, is amended to  
23 read:

24           Sec. 98. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

25           Program No. 556 - Liquidation of Insurance Companies

	FY2009-10	FY2010-11	
26			
27	CASH FUND	10,000	10,000
28	PROGRAM TOTAL	10,000	10,000

1	<u>CASH FUND</u>	<u>9,750</u>	<u>9,500</u>
2	<u>PROGRAM TOTAL</u>	<u>9,750</u>	<u>9,500</u>

3                   The unexpended Cash Fund appropriation balance existing  
4 on June 30, 2009, less \$9,995, is hereby reappropriated.

5                   Sec. 87. Laws 2009, LB 315, section 99, is amended to  
6 read:

7                   Sec. 99. AGENCY NO. 23 - DEPARTMENT OF LABOR  
8                   Program No. 31 - Division of Employment

9		FY2009-10	FY2010-11
10	<del>CASH FUND</del>	<del>605,000</del>	<del>605,000</del>
11	<u>CASH FUND</u>	<u>589,875</u>	<u>574,750</u>
12	FEDERAL FUND est.	46,233,326	43,459,582
13	<del>PROGRAM TOTAL</del>	<del>46,838,326</del>	<del>44,064,582</del>
14	<u>PROGRAM TOTAL</u>	<u>46,823,201</u>	<u>44,034,332</u>
15	SALARY LIMIT	19,904,270	20,334,068

16                   The unexpended Cash Fund appropriation balance existing  
17 on June 30, 2009, is hereby reappropriated.

18                   There is included in the appropriation to this program  
19 for FY2009-10 \$9,265,000 Federal Funds estimate for state aid,  
20 which shall only be used for such purpose. There is included in  
21 the appropriation to this program for FY2010-11 \$9,265,000 Federal  
22 Funds estimate for state aid, which shall only be used for such  
23 purpose.

24                   The unexpended balance of the \$27,599,516 in Federal  
25 Funds appropriated in FY2004-05 under section 903(d) of the federal  
26 Social Security Act, as amended, existing on June 30, 2009, is  
27 hereby reappropriated. The Department of Labor shall submit a

1 schedule of proposed expenditures of the appropriation of section  
2 903(d) funds made pursuant to this section for administrative  
3 purposes for fiscal years beginning on or after July 1, 2007,  
4 to the Legislature as a part of the regular budget submission  
5 process. All provisions of subsection (2) of section 48-621 except  
6 subdivision (2)(a)(i) shall apply to this appropriation of section  
7 903(d) funds.

8           The appropriation set forth in this section includes  
9 an appropriation of \$3,116,126 out of the funds credited to the  
10 account of this state in the Unemployment Trust Fund by the United  
11 States Secretary of the Treasury pursuant to section 903(g) of  
12 the federal Social Security Act, as amended, to be used solely  
13 for the administration of the unemployment compensation program as  
14 authorized under section 903(g) of the federal Social Security Act,  
15 as amended.

16           It is the intent of the Legislature that local Workforce  
17 Investment Boards direct not less than seventy percent of funds  
18 received from the American Recovery and Reinvestment Act of 2009  
19 for adult training and employment activities, including supportive  
20 services and needs-related payments, and for dislocated worker  
21 employment and training activities, to support access to training  
22 and training-related supportive services, including but not limited  
23 to, tuition for credit-bearing courses, and costs related to adult  
24 basic education programs and certificate programs.

25           Sec. 88. Laws 2009, LB 315, section 100, is amended to  
26 read:

27           Sec. 100. AGENCY NO. 23 - DEPARTMENT OF LABOR

1                   Program No. 194 - Division for Protection of People and  
2 Property

	FY2009-10	FY2010-11
3		
4 <del>GENERAL FUND</del>	567,044	582,247
5 <del>CASH FUND</del>	1,337,994	1,375,032
6 <u>GENERAL FUND</u>	552,868	553,135
7 <u>CASH FUND</u>	1,304,544	1,306,280
8 FEDERAL FUND est.	635,690	656,372
9 <del>PROGRAM TOTAL</del>	2,540,728	2,613,651
10 <u>PROGRAM TOTAL</u>	2,493,102	2,515,787
11 SALARY LIMIT	1,654,111	1,693,597

12                   The unexpended General Fund appropriation balance  
13 existing on June 30, 2009, less \$19,471, is hereby reappropriated.

14                   Sec. 89. Laws 2009, LB 315, section 101, is amended to  
15 read:

16                   Sec. 101. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

17                   Program No. 70 - Enforcement of Standards - Motor  
18 Vehicles/Motor Vehicle Drivers

	FY2009-10	FY2010-11
19		
20 <del>CASH FUND</del>	19,101,000	17,955,000
21 <del>PROGRAM TOTAL</del>	19,101,000	17,955,000
22 <u>CASH FUND</u>	18,926,656	17,626,593
23 <u>PROGRAM TOTAL</u>	18,926,656	17,626,593
24 SALARY LIMIT	7,518,702	7,718,804

25                   There is included in the appropriation to this program  
26 for FY2009-10 a retainer fee of \$465,292 Cash Funds and for  
27 FY2010-11 a retainer fee of \$465,292 Cash Funds which shall

1 be billed and paid in equal monthly installments to the  
2 Intergovernmental Data Services Program Revolving Fund for county  
3 automation expenses in lieu of standard central processing unit  
4 charges, which shall only be used for such purpose. These retainer  
5 fee amounts shall not include pass-through charges for leased  
6 computers and printers, software maintenance costs, or county data  
7 conversion or interface costs. The annual retainer fee for both  
8 FY2009-10 and FY2010-11 shall be paid prior to the end of each  
9 respective fiscal year.

10 The unexpended Cash Fund appropriation balance existing  
11 on June 30, 2009, less \$2,027,930, is hereby reappropriated.

12 Sec. 90. Laws 2009, LB 315, section 103, is amended to  
13 read:

14 Sec. 103. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES  
15 Program No. 644 - Highway Safety

	FY2009-10	FY2010-11
16		
17 CASH FUND	334,054	343,741
18 <u>CASH FUND</u>	<u>329,471</u>	<u>334,091</u>
19 FEDERAL FUND est.	2,661,667	2,677,879
20 <u>PROGRAM TOTAL</u>	<u>2,995,721</u>	<u>3,021,620</u>
21 <u>PROGRAM TOTAL</u>	<u>2,991,138</u>	<u>3,011,970</u>
22 SALARY LIMIT	404,010	413,648

23 There is included in the appropriation to this program  
24 for FY2009-10 ~~\$160,000~~ \$156,000 Cash Funds and \$1,907,898 Federal  
25 Funds estimate for state aid, which shall only be used for such  
26 purpose. There is included in the appropriation to this program for  
27 FY2010-11 ~~\$160,000~~ \$152,000 Cash Funds and \$1,907,898 Federal Funds  
28 estimate for state aid, which shall only be used for such purpose.

1           Sec. 91. Laws 2009, LB 315, section 104, is amended to  
2 read:

3           Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
4 SERVICES

5           Program No. 30 - Tobacco Prevention and Control

	FY2009-10	FY2010-11
6		
7 CASH FUND	3,006,000	3,006,000
8 <u>CASH FUND</u>	<u>2,930,850</u>	<u>2,855,700</u>
9 FEDERAL FUND est.	9,000	9,000
10 PROGRAM TOTAL	3,015,000	3,015,000
11 <u>PROGRAM TOTAL</u>	<u>2,939,850</u>	<u>2,864,700</u>

12           Notwithstanding other provisions of this act, all  
13 appropriations within this program existing on June 30, 2009, in  
14 excess of expended or encumbered amounts are hereby lapsed.

15           There is included in the appropriation to this program  
16 for FY2009-10 ~~\$3,006,000~~ \$2,930,850 Cash Funds for tobacco use  
17 prevention and control from the Tobacco Prevention and Control  
18 Cash Fund. There is included in the appropriation to this program  
19 for FY2010-11 ~~\$3,006,000~~ \$2,855,700 Cash Funds for tobacco use  
20 prevention and control from the Tobacco Prevention and Control Cash  
21 Fund.

22           Sec. 92. Laws 2009, LB 315, section 106, is amended to  
23 read:

24           Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
25 SERVICES

26           Program No. 33 - Administration

	FY2009-10	FY2010-11
27		
28 GENERAL FUND	102,527,138	103,171,754



1	CASH FUND	21,304,782	21,716,885
2	<u>GENERAL FUND</u>	<u>98,646,471</u>	<u>97,134,965</u>
3	<u>CASH FUND</u>	<u>20,782,295</u>	<u>20,652,346</u>
4	FEDERAL FUND est.	190,135,313	191,149,632
5	<u>PROGRAM TOTAL</u>	<u>313,967,233</u>	<u>316,038,271</u>
6	<u>PROGRAM TOTAL</u>	<u>309,564,079</u>	<u>308,936,943</u>
7	SALARY LIMIT	130,426,818	133,759,495

8           The Department of Administrative Services shall monitor  
9 the appropriations and expenditures for this program according to  
10 the following program classifications:

- 11           No. 261 - General Operations
- 12           No. 262 - Public Health Administration
- 13           No. 263 - Medicaid and Long-Term Care Administration
- 14           No. 264 - Children and Family Services Administration
- 15           No. 265 - Protection and Safety
- 16           No. 266 - Economic and Family Support
- 17           No. 267 - Developmental Disabilities Service Coordination
- 18           No. 268 - Behavioral Health Administration
- 19           No. 269 - Developmental Disabilities Administration

20           There is included in the appropriation to this program  
21 for FY2009-10 \$13,688 Cash Funds for regulatory support for  
22 emergency medical technicians-intermediate and emergency medical  
23 technicians-paramedic licensing from the Nebraska Health Care Cash  
24 Fund. There is included in the appropriation to this program  
25 for FY2010-11 \$13,688 Cash Funds for regulatory support for  
26 emergency medical technicians-intermediate and emergency medical  
27 technicians-paramedic licensing from the Nebraska Health Care Cash

1 Fund.

2           There is included in the appropriation to this program  
3 for FY2009-10 \$26,000 Cash Funds from the Nebraska Health Care  
4 Cash Fund to continue the Parkinson's Disease Registry. There is  
5 included in the appropriation to this program for FY2010-11 \$26,000  
6 Cash Funds from the Nebraska Health Care Cash Fund to continue the  
7 Parkinson's Disease Registry.

8           There is included in the appropriation to this program  
9 \$404,643 Cash Funds for FY2009-10 and \$404,643 Cash Funds for  
10 FY2010-11 from the Nebraska Health Care Cash Fund for respite  
11 services in each of the service areas designated by the Department  
12 of Health and Human Services and for administrative costs,  
13 including personnel costs, associated with the Nebraska Lifespan  
14 Respite Services Program.

15           There is included in the appropriation to this program  
16 for FY2009-10 \$25,000 Cash Funds from the Nebraska Health Care  
17 Cash Fund for compulsive gamblers assistance programs. There is  
18 included in the appropriation to this program for FY2010-11 \$25,000  
19 Cash Funds from the Nebraska Health Care Cash Fund for compulsive  
20 gamblers assistance programs.

21           There is included in the appropriation to this program  
22 for FY2009-10 \$6,000 Cash Funds from the Nebraska Health Care Cash  
23 Fund for costs relating to the implementation of smoking cessation  
24 covered by medicaid. There is included in the appropriation to this  
25 program for FY2010-11 \$6,000 Cash Funds from the Nebraska Health  
26 Care Cash Fund for costs relating to the implementation of smoking  
27 cessation covered by medicaid.

1           There is included in the appropriation to this program  
2 for FY2009-10 ~~\$150,000~~ \$0 General Funds to contract for a rate  
3 methodology study for developmental disability services, which  
4 shall only be used for such purpose.

5           The unexpended Cash Fund appropriation balance existing  
6 on June 30, 2009, less \$2,722,300, is hereby reappropriated.

7           Sec. 93. Laws 2009, LB 315, section 107, is amended to  
8 read:

9           Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
10 SERVICES

11           Program No. 38 - Behavioral Health Aid

	FY2009-10	FY2010-11
12           GENERAL FUND	74,091,067	75,428,898
13           GENERAL FUND	74,091,067	74,537,011
14           CASH FUND	14,582,280	14,582,280
15           FEDERAL FUND est.	10,504,971	10,504,971
16           PROGRAM TOTAL	99,178,318	100,516,149
17           PROGRAM TOTAL	99,178,318	99,624,262

18           There is included in the appropriation to this program  
19 for FY2009-10 \$74,091,067 General Funds, \$14,582,280 Cash Funds,  
20 and \$10,504,971 Federal Funds estimate for state aid, which  
21 shall only be used for such purpose. There is included in the  
22 appropriation to this program for FY2010-11 ~~\$75,428,898~~ \$74,537,011  
23 General Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal  
24 Funds estimate for state aid, which shall only be used for such  
25 purpose.  
26

27           There is included in the amount shown as General Fund  
28 aid in this program \$1,318,061 General Funds for FY2009-10 and

1 ~~\$2,655,892~~ \$1,764,005 General Funds for FY2010-11 for an ~~annual one~~  
2 ~~and one-half percent~~ increase in rates paid to providers of mental  
3 health and substance abuse services, which funds shall only be used  
4 for such purpose.

5           There is included in the amount shown as Cash Fund aid  
6 in this program \$6,500,000 Cash Funds for FY2009-10 and \$6,500,000  
7 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund  
8 to be used for community-based mental health and substance abuse  
9 services, including intermediate-level residential mental health  
10 services. It is the intent of the Legislature that these funds  
11 shall be distributed to each of the six behavioral health regions  
12 based upon a formula determined by the Department of Health and  
13 Human Services.

14           There is included in the amount shown as Cash Fund aid  
15 in this program \$2,599,660 Cash Funds for FY2009-10 and \$2,599,660  
16 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund to  
17 be used for rates paid to providers of mental health and substance  
18 abuse services.

19           There is included in the amount shown as Cash Fund aid  
20 in this program \$1,500,000 Cash Funds for FY2009-10 and \$1,500,000  
21 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund  
22 to be used for the cost of maintenance and treatment of persons  
23 in emergency protective custody under the Nebraska Mental Health  
24 Commitment Act.

25           There is included in the amount shown as Cash Fund aid  
26 in this program \$225,000 Cash Funds for FY2009-10 and \$225,000 Cash  
27 Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be

1 used for compulsive gamblers assistance programs.

2 The unexpended General Fund appropriation balance  
3 existing on June 30, 2009, less \$4,767,970, is hereby  
4 reappropriated.

5 Sec. 94. Laws 2009, LB 315, section 108, is amended to  
6 read:

7 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
8 SERVICES

9 Program No. 175 - Rural Health Provider Incentive Program

	FY2009-10	FY2010-11
11 GENERAL FUND	362,068	362,068
12 CASH FUND	1,544,016	1,544,016
13 PROGRAM TOTAL	1,906,084	1,906,084
14 <u>GENERAL FUND</u>	<u>353,016</u>	<u>343,965</u>
15 <u>CASH FUND</u>	<u>1,505,416</u>	<u>1,466,815</u>
16 <u>PROGRAM TOTAL</u>	<u>1,858,432</u>	<u>1,810,780</u>

17 Notwithstanding other provisions of this act, all  
18 appropriations within this program existing on June 30, 2009, in  
19 excess of expended or encumbered amounts are hereby lapsed.

20 There is included in the appropriation to this program  
21 for FY2009-10 ~~\$362,068~~ \$353,016 General Funds and ~~\$1,544,016~~  
22 \$1,505,416 Cash Funds for state aid, which shall only be used  
23 for such purpose. There is included in the appropriation to  
24 this program for FY2010-11 ~~\$362,068~~ \$343,965 General Funds and  
25 ~~\$1,544,016~~ \$1,466,815 Cash Funds for state aid, which shall only be  
26 used for such purpose.

27 Sec. 95. Laws 2009, LB 315, section 110, is amended to  
28 read:

1                   Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
2 SERVICES

3                   Program No. 178 - Professional Licensure

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	73,414	75,409
6 CASH FUND	5,053,144	5,150,718
7 PROGRAM TOTAL	5,126,558	5,226,127
8 <u>GENERAL FUND</u>	<u>71,579</u>	<u>71,639</u>
9 <u>CASH FUND</u>	<u>4,926,185</u>	<u>4,892,046</u>
10 <u>PROGRAM TOTAL</u>	<u>4,997,764</u>	<u>4,963,685</u>
11 SALARY LIMIT	2,286,387	2,342,910

12                   The unexpended Cash Fund appropriation balance existing  
13 on June 30, 2009, less \$291,612, is hereby reappropriated.

14                   Sec. 96. Laws 2009, LB 315, section 111, is amended to  
15 read:

16                   Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
17 SERVICES

18                   Program No. 179 - Public Health

	FY2009-10	FY2010-11
19		
20 GENERAL FUND	1,096,116	1,114,067
21 CASH FUND	675,288	685,546
22 <u>GENERAL FUND</u>	<u>1,068,713</u>	<u>1,058,364</u>
23 <u>CASH FUND</u>	<u>666,406</u>	<u>667,269</u>
24 FEDERAL FUND est.	13,214,602	13,442,798
25 PROGRAM TOTAL	14,986,006	15,242,411
26 <u>PROGRAM TOTAL</u>	<u>14,949,721</u>	<u>15,168,431</u>
27 SALARY LIMIT	5,779,202	5,923,324

28                   There is included in the appropriation to this program

1 for FY2009-10 \$220,000 Cash Funds to operate a satellite office of  
2 minority health in the second and third congressional districts to  
3 coordinate and administer state policy relating to minority health  
4 from the Nebraska Health Care Cash Fund. There is included in the  
5 appropriation to this program for FY2010-11 \$220,000 Cash Funds to  
6 operate a satellite office of minority health in the second and  
7 third congressional districts to coordinate and administer state  
8 policy relating to minority health from the Nebraska Health Care  
9 Cash Fund.

10 There is included in the appropriation to this program  
11 for FY2009-10 \$100,000 Cash Funds for staff and operating expenses  
12 for public health from the Nebraska Health Care Cash Fund. There  
13 is included in the appropriation to this program for FY2010-11  
14 \$100,000 Cash Funds for staff and operating expenses for public  
15 health from the Nebraska Health Care Cash Fund.

16 The unexpended Cash Fund appropriation balance existing  
17 on June 30, 2009, less \$25,342, is hereby reappropriated.

18 Sec. 97. Laws 2009, LB 315, section 112, is amended to  
19 read:

20 Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
21 SERVICES

22 Program No. 250 - Juvenile Services Operations

23	FY2009-10	FY2010-11
24 GENERAL FUND	24,221,096	25,034,130
25 <u>GENERAL FUND</u>	<u>24,221,096</u>	<u>24,961,927</u>
26 CASH FUND	1,082,964	1,082,964
27 FEDERAL FUND est.	751,988	752,493

1	PROGRAM TOTAL	26,056,048	26,869,587
2	<u>PROGRAM TOTAL</u>	<u>26,056,048</u>	<u>26,797,384</u>
3	SALARY LIMIT	10,389,230	10,694,518

4           The Department of Administrative Services shall monitor  
5 the appropriations and expenditures for this program according to  
6 the following program classifications:

- 7           No. 315 - Office of Juvenile Services
- 8           No. 345 - Juvenile Community-Based Services
- 9           No. 364 - Juvenile Parole Administration
- 10          No. 371 - Youth Rehabilitation and Treatment
- 11 Center-Geneva
- 12          No. 374 - Youth Rehabilitation and Treatment
- 13 Center-Kearney

14           There is included in the appropriation to this program  
15 for FY2009-10 \$1,000,000 Cash Funds for mental health services to  
16 juvenile offenders under section 43-407 from the Nebraska Health  
17 Care Cash Fund. There is included in the appropriation to this  
18 program for FY2010-11 \$1,000,000 Cash Funds for mental health  
19 services to juvenile offenders under section 43-407 from the  
20 Nebraska Health Care Cash Fund.

21           The unexpended Cash Fund appropriation balance existing  
22 on June 30, 2009, less \$8,364, is hereby reappropriated.

23           Sec. 98. Laws 2009, LB 315, section 113, is amended to  
24 read:

25           Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
26 SERVICES

27           Program No. 344 - Children's Health Insurance



	FY2009-10	FY2010-11
1		
2	<del>8,237,592</del>	<del>8,667,347</del>
3	<del>5,000,000</del>	<del>5,000,000</del>
4	<u>6,937,592</u>	<u>8,553,462</u>
5	<u>5,000,000</u>	<u>5,000,000</u>
6	35,096,231	36,044,236
7	<del>48,333,823</del>	<del>49,711,583</del>
8	<u>47,033,823</u>	<u>49,597,698</u>

9           There is included in the appropriation to this program  
10 for FY2009-10 ~~\$8,237,592~~ \$6,937,592 General Funds, \$5,000,000 Cash  
11 Funds estimate, and \$35,096,231 Federal Funds estimate for state  
12 aid, which shall only be used for such purpose. There is included  
13 in the appropriation to this program for FY2010-11 ~~\$8,667,347~~  
14 \$8,553,462 General Funds, \$5,000,000 Cash Funds estimate, and  
15 \$36,044,236 Federal Funds estimate for state aid, which shall only  
16 be used for such purpose.

17           There is included in the appropriation to this program  
18 for FY2009-10 \$5,000,000 Cash Funds for state aid from the Nebraska  
19 Health Care Cash Fund. There is included in the appropriation to  
20 this program for FY2010-11 \$5,000,000 Cash Funds for state aid from  
21 the Nebraska Health Care Cash Fund.

22           It is the intent of the Legislature that phased-down  
23 state contributions to the federal government as defined and  
24 required by the Medicare Prescription Drug, Improvement, and  
25 Modernization Act of 2003 may be made from appropriations to  
26 this program.

27           The unexpended General Fund appropriation balance  
28 existing on June 30, 2009, less \$656,914, is hereby reappropriated.

1                   Sec. 99. Laws 2009, LB 315, section 114, is amended to  
2 read:

3                   Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
4 SERVICES

5                   Program No. 347 - Public Assistance

	FY2009-10	FY2010-11	
6			
7	GENERAL FUND	236,141,182	248,179,818
8	<u>GENERAL FUND</u>	<u>235,241,182</u>	<u>245,146,104</u>
9	CASH FUND	6,044,444	6,044,444
10	FEDERAL FUND est.	129,137,928	124,568,759
11	<u>PROGRAM TOTAL</u>	<u>371,323,554</u>	<u>378,793,021</u>
12	<u>PROGRAM TOTAL</u>	<u>370,423,554</u>	<u>375,759,307</u>

13                   Notwithstanding other provisions of this act, the  
14 unexpended General Fund and Federal Fund estimate appropriation  
15 balances for Program 39 - Protection and Safety of Children  
16 existing on June 30, 2009, are hereby reappropriated to this  
17 program.

18                   Notwithstanding other provisions of this act, the  
19 unexpended General Fund appropriation balance for Program 316 -  
20 Predisposition Detention existing on June 30, 2009, is hereby  
21 reappropriated to this program.

22                   There is included in the appropriation to this program  
23 for FY2009-10 ~~\$236,141,182~~ \$235,241,182 General Funds, \$6,044,444  
24 Cash Funds, and \$129,137,928 Federal Funds estimate for state aid,  
25 which shall only be used for such purpose. There is included  
26 in the appropriation to this program for FY2010-11 ~~\$248,179,818~~  
27 \$245,146,104 General Funds, \$6,044,444 Cash Funds, and \$124,568,759  
28 Federal Funds estimate for state aid, which shall only be used for

1 such purpose.

2           There is included in the appropriation to this program  
3 for FY2009-10 \$810,000 Cash Funds from the Nebraska Health Care  
4 Cash Fund for state aid to aid in carrying out the Nebraska  
5 Lifespan Respite Services Program and to provide payment to  
6 caregivers to purchase services under the respite subsidy program.

7 There is included in the appropriation to this program for  
8 FY2010-11 \$810,000 Cash Funds from the Nebraska Health Care Cash  
9 Fund for state aid to aid in carrying out the Nebraska Lifespan  
10 Respite Services Program and to provide payment to caregivers to  
11 purchase services under the respite subsidy program.

12           There is included in the appropriation to this program  
13 for FY2009-10 \$2,734,444 Cash Funds from the Nebraska Health  
14 Care Cash Fund for state aid for the continuation of the  
15 behavioral health provider rate increase. There is included in  
16 the appropriation to this program for FY2010-11 \$2,734,444 Cash  
17 Funds from the Nebraska Health Care Cash Fund for state aid for the  
18 continuation of the behavioral health provider rate increase.

19           There is included in the Federal Fund estimate \$7,000,000  
20 for FY2009-10 and \$3,200,000 for FY2010-11, to be received as  
21 authorized by ARRA, for Title 8, Child Care.

22           There is included in the Federal Fund estimate \$956,235  
23 for FY2009-10 and \$518,412 for FY2010-11, to be received as  
24 authorized by ARRA, for Title 5, Adoption Assistance.

25           There is included in the Federal Fund estimate \$671,479  
26 for FY2009-10 and \$314,136 for FY2010-11, to be received as  
27 authorized by ARRA, for Title 5, Foster Care.

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2009, less \$16,500,000, is hereby  
3 reappropriated.

4           The unexpended Cash Fund appropriation balance existing  
5 on June 30, 2009, less \$274,352, is hereby reappropriated.

6           Sec. 100. Laws 2009, LB 315, section 115, is amended to  
7 read:

8           Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
9 SERVICES

10           Program No. 348 - Medical Assistance

	FY2009-10	FY2010-11
11		
12 GENERAL FUND	453,901,728	539,841,361
13 <u>GENERAL FUND</u>	<u>445,310,728</u>	<u>507,719,159</u>
14 CASH FUND	23,144,586	23,144,586
15 FEDERAL FUND est.	1,134,179,079	1,110,855,790
16 <u>PROGRAM TOTAL</u>	<u>1,611,225,393</u>	<u>1,673,841,737</u>
17 <u>PROGRAM TOTAL</u>	<u>1,602,634,393</u>	<u>1,641,719,535</u>

18           There is included in the appropriation to this program  
19 for FY2009-10 ~~\$453,901,728~~ \$445,310,728 General Funds, \$23,144,586  
20 Cash Funds, and \$1,134,179,079 Federal Funds estimate for state  
21 aid, which shall only be used for such purpose. There is  
22 included in the appropriation to this program for FY2010-11  
23 ~~\$539,841,361~~ \$507,719,159 General Funds, \$23,144,586 Cash Funds,  
24 and \$1,110,855,790 Federal Funds estimate for state aid, which  
25 shall only be used for such purpose.

26           There is included in the appropriation to this program  
27 for FY2009-10 \$4,765,896 Cash Funds for state aid for the  
28 continuation of the behavioral health provider rate increase

1 and behavioral health provider rate increase for managed care,  
2 inpatient services, and residential treatment services provided  
3 with funds from the Nebraska Health Care Cash Fund. There  
4 is included in the appropriation to this program for FY2010-11  
5 \$4,765,896 Cash Funds for state aid for the continuation of the  
6 behavioral health provider rate increase and behavioral health  
7 provider rate increase for managed care, inpatient services,  
8 and residential treatment services provided with funds from the  
9 Nebraska Health Care Cash Fund.

10           There is included in the appropriation to this program  
11 for FY2009-10 \$450,000 Cash Funds from the Nebraska Health Care  
12 Cash Fund and \$893,684 Federal Funds estimate for a state plan  
13 amendment covering tobacco-use cessation in compliance with Title  
14 XIX of the federal Social Security Act. There is included in the  
15 appropriation to this program for FY2010-11 \$450,000 Cash Funds  
16 from the Nebraska Health Care Cash Fund and \$788,304 Federal Funds  
17 estimate for a state plan amendment covering tobacco-use cessation  
18 in compliance with Title XIX of the federal Social Security Act.  
19 The smoking cessation funding for FY2009-10 and FY2010-11 is for  
20 the costs of tobacco-use cessation counseling and tobacco-use  
21 cessation pharmaceuticals approved by the federal Food and Drug  
22 Administration for such purpose.

23           It is the intent of the Legislature that phased-down  
24 state contributions to the federal government as defined and  
25 required by the Medicare Prescription Drug, Improvement, and  
26 Modernization Act of 2003 may be made from appropriations to  
27 this program.

1           There is included in the Federal Fund estimate  
2 \$97,376,177 for FY2009-10 and \$63,082,483 for FY2010-11, to be  
3 received as authorized by ARRA, for Title 5, Federal Medicaid  
4 Assistance Participation rate (FMAP).

5           There is included in the Federal Fund estimate  
6 \$31,000,000 for FY2009-10 to be received as authorized by ARRA, for  
7 Title 5, Federal Medicaid Assistance Participation rate First Tier  
8 Unemployment Factor.

9           The unexpended General Fund appropriation balance  
10 existing on June 30, 2009, less \$23,400,000, is hereby  
11 reappropriated.

12           The unexpended Cash Fund appropriation balance existing  
13 on June 30, 2009, less \$1,997,150, is hereby reappropriated.

14           Sec. 101. Laws 2009, LB 315, section 118, is amended to  
15 read:

16           Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
17 SERVICES

18           Program No. 421 - Beatrice State Developmental Center

	FY2009-10	FY2010-11
19           GENERAL FUND	26,961,685	25,082,959
20           CASH FUND	4,161,368	2,711,482
21           FEDERAL FUND est.	29,715,113	24,477,558
22           PROGRAM TOTAL	60,838,166	52,271,999
23           SALARY LIMIT	36,979,592	37,608,234

24           It is the intent of the Legislature that the Department  
25 of Health and Human Services shall provide a quarterly report  
26 to the Developmental Disabilities Special Investigative Committee,  
27 the Appropriations Committee, and the Health and Human Services  
28

1 Committee of the Legislature regarding the usage of \$32,000,000  
2 of General Funds appropriated to address the Department of Justice  
3 Compliance Agreement and the Beatrice State Developmental Center  
4 Action Plan. The initial quarterly report shall be submitted within  
5 two weeks after the quarter ending on June 30, 2009. Subsequent  
6 reports shall be submitted for the ensuing quarters, within two  
7 weeks after the end of each quarter, for FY2009-10 and FY2010-11.

8           The reports shall indicate expenditures incurred in  
9 each quarter for the interim management team and the permanent  
10 management team, as well as the independent expert and Department  
11 of Justice Coordinator. Expenditures for temporary medical/clinical  
12 staff, newly hired permanent medical/clinical staff, and additional  
13 costs for nurses, direct care staff, and shift supervisors shall  
14 be reported. The number of newly hired staff and the job titles  
15 of such staff shall also be reported. Contractual expenditures  
16 for medical services shall be reported based upon the category  
17 of care. Expenditures for clinical assessments of persons at the  
18 Beatrice State Developmental Center, training, and the expansion  
19 of the Outreach Treatment and Intensive Services Program shall be  
20 reported.

21           The reports shall detail transition expenditures by  
22 individual for each person transferred from the Beatrice State  
23 Developmental Center to another setting to receive services.  
24 The setting to which each person is transferred is also to be  
25 identified. The expenditures for the cost of care of persons  
26 transferred from the Beatrice State Developmental Center to other  
27 settings shall be reported by budget program and fund source.





1	<del>GENERAL FUND</del>	25,000,000	24,477,558
2	<del>PROGRAM TOTAL</del>	25,000,000	24,477,558
3	<u>GENERAL FUND</u>	15,000,000	24,477,558
4	<u>PROGRAM TOTAL</u>	15,000,000	24,477,558

5           There is included in the appropriation to this program  
6 for FY2009-10 ~~\$25,000,000~~ \$15,000,000 General Funds and for  
7 FY2010-11 \$24,477,558 General Funds to be used solely to supplant  
8 federal funds lost due to federal action to decertify the  
9 participation of the Beatrice State Developmental Center in the  
10 medical assistance program.

11           No expenditures shall be made from this program. The  
12 chief executive officer of the Department of Health and Human  
13 Services, or his or her designee, shall certify to the budget  
14 administrator of the budget division of the Department of  
15 Administrative Services for FY2009-10 and FY2010-11 the amounts  
16 necessary to supplant federal funds not available to operate the  
17 Beatrice State Developmental Center due to federal decertification  
18 of the Beatrice State Developmental Center from participation in  
19 the medical assistance program. The budget administrator shall  
20 administratively transfer during FY2009-10 and FY2010-11 available  
21 appropriation balances as certified by the chief executive officer  
22 of the Department of Health and Human Services, or his or her  
23 designee, from appropriations contained in this section to the  
24 Beatrice State Developmental Center, Program 421.

25           Sec. 103. Laws 2009, LB 315, section 120, is amended to  
26 read:

27           Sec. 120. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES

2 Program No. 424 - Developmental Disability Aid

3	FY2009-10	FY2010-11
4 <del>GENERAL FUND</del>	<del>83,769,149</del>	<del>91,708,053</del>
5 <u>GENERAL FUND</u>	<u>83,269,149</u>	<u>90,573,431</u>
6 CASH FUND	6,112,000	6,112,000
7 <del>PROGRAM TOTAL</del>	<del>89,881,149</del>	<del>97,820,053</del>
8 <u>PROGRAM TOTAL</u>	<u>89,381,149</u>	<u>96,685,431</u>

9 There is included in the appropriation to this program  
10 for FY2009-10 ~~\$83,769,149~~ \$83,269,149 General Funds and \$6,112,000  
11 Cash Funds for state aid, which shall only be used for such  
12 purpose. There is included in the appropriation to this program for  
13 FY2010-11 ~~\$91,708,053~~ \$90,573,431 General Funds and \$6,112,000 Cash  
14 Funds for state aid, which shall only be used for such purpose.

15 There is included in the amount shown as General Fund  
16 aid in this program for FY2009-10 \$1,844,913 General Funds and  
17 for FY2010-11 ~~\$3,735,949~~ \$2,601,327 General Funds for an ~~annual~~  
18 ~~two and one-half percent~~ increase in rates paid to providers of  
19 developmental disability services, which funds shall only be used  
20 for such purpose.

21 There is included in the amount shown as Cash Fund aid in  
22 this program for FY2009-10 \$5,000,000 Cash Funds and for FY2010-11  
23 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be  
24 used for services for persons with developmental disabilities (1)  
25 who were on the waiting list for such services prior to July 1,  
26 2001, and began receiving such services on and after such date and  
27 (2) who are on the waiting list for such services on and after July

1 1, 2009, beginning with those who have been on the waiting list for  
2 the greatest length of time past their date of need.

3           There is included in the appropriation to this program  
4 for FY2009-10 a total of ~~\$5,197,920~~ \$4,697,920 General Funds to  
5 be used for services for persons with developmental disabilities  
6 who are on the waiting list for such services beginning with those  
7 who have been on the waiting list for the greatest length of time  
8 past their date of need. Two-thirds of such funds, or ~~\$3,467,013~~  
9 \$3,131,947 General Funds, shall be provided for services to persons  
10 waiting the longest past their date of need. One-third of such  
11 funds, or ~~\$1,730,907~~ \$1,565,973 General Funds, shall be provided to  
12 persons waiting the longest for services past their date of need  
13 who opt for supported services.

14           There is included in the appropriation to this program  
15 for FY2010-11 a total of \$10,525,788 General Funds to be used for  
16 services for persons with developmental disabilities who are on the  
17 waiting list for such services beginning with those who have been  
18 on the waiting list for the greatest length of time past their date  
19 of need. Two-thirds of such funds, or \$7,020,700 General Funds,  
20 shall be provided for services to persons waiting the longest  
21 past their date of need. One-third of such funds, or \$3,505,088  
22 General Funds, shall be provided to persons waiting the longest for  
23 services past their date of need who opt for supported services.

24           It is the intent of the Legislature that the Department  
25 of Health and Human Services shall provide a quarterly report to  
26 the Legislature regarding the usage of General Funds and Federal  
27 Funds for the waiting list. The initial quarterly report shall be

1 submitted within two weeks after the quarter ending on September  
2 30, 2009. Subsequent reports shall be submitted for the ensuing  
3 quarters, within two weeks after the end of each quarter, for  
4 FY2009-10 and FY2010-11. The reports shall include, but not be  
5 limited to, the number of persons offered services, the type of  
6 service offered and the cost of such services, the number of  
7 persons accepting services, the services accepted, the cost of each  
8 type of service accepted in each fiscal year, and ongoing annual  
9 expenditures for such services.

10 Sec. 104. Laws 2009, LB 315, section 121, is amended to  
11 read:

12 Sec. 121. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
13 SERVICES

14 Program No. 502 - Public Health Aid

	FY2009-10	FY2010-11
15 <del>GENERAL FUND</del>	<del>3,806,575</del>	<del>3,990,874</del>
16 <u>GENERAL FUND</u>	<u>3,806,575</u>	<u>3,867,394</u>
17 CASH FUND	8,580,000	8,580,000
18 <del>PROGRAM TOTAL</del>	<del>12,386,575</del>	<del>12,570,874</del>
19 <u>PROGRAM TOTAL</u>	<u>12,386,575</u>	<u>12,447,394</u>

20 Notwithstanding other provisions of this act, all  
21 appropriations within this program existing on June 30, 2009, in  
22 excess of expended or encumbered amounts are hereby lapsed.

23 There is included in the appropriation to this program  
24 for FY2009-10 \$3,806,575 General Funds and \$8,580,000 Cash Funds  
25 for state aid, which shall only be used for such purpose. There  
26 is included in the appropriation to this program for FY2010-11  
27 ~~\$3,990,874~~ \$3,867,394 General Funds and \$8,580,000 Cash Funds for  
28

1 state aid, which shall only be used for such purpose.

2           There is included in the appropriation to this program  
3 for FY2009-10 \$1,850,875 General Funds and for FY2010-11 ~~\$1,877,138~~  
4 \$1,859,334 General Funds, for state aid, for the six community  
5 health centers funded through Federal Program 330, Public Law  
6 104-299, the Health Centers Consolidation Act of 1996. Each center  
7 is to receive a base amount of \$100,000 with the balance of the  
8 funding to be distributed proportionally based on the previous  
9 fiscal year's percent of uninsured clients as reported on the  
10 Uniform Data System Report provided to the United States Department  
11 of Health and Human Services Bureau of Primary Health Care to  
12 Charles Drew Health Center, One World Community Health Center,  
13 Good Neighbor Community Health Center, Panhandle Community Health  
14 Center, and People's Health Center.

15           There is included in the appropriation to this program  
16 for FY2009-10 \$1,911,000 General Funds and \$5,600,000 Cash Funds  
17 from the Nebraska Health Care Cash Fund for state aid for public  
18 health departments. There is included in the appropriation to  
19 this program for FY2010-11 ~~\$2,023,665~~ \$1,948,246 General Funds and  
20 \$5,600,000 Cash Funds from the Nebraska Health Care Cash Fund for  
21 state aid for public health departments.

22           There is included in the appropriation to this program  
23 for FY2009-10 \$23,700 General Funds and \$1,580,000 Cash Funds for  
24 state aid from the Nebraska Health Care Cash Fund for minority  
25 public health services in counties having a minority population  
26 equal to or exceeding five percent of the total population of  
27 the county in the first and third congressional districts as

1 determined by the most recent federal decennial census. There  
2 is included in the appropriation to this program for FY2010-11  
3 ~~\$47,755~~ \$31,713 General Funds and \$1,580,000 Cash Funds for state  
4 aid from the Nebraska Health Care Cash Fund for minority public  
5 health services in counties having a minority population equal to  
6 or exceeding five percent of the total population of the county  
7 in the first and third congressional districts as determined by  
8 the most recent federal decennial census. The Department of Health  
9 and Human Services shall distribute the funds on a per capita  
10 basis for the purpose of implementing a minority health initiative  
11 which may target, but shall not be limited to, infant mortality,  
12 cardiovascular disease, obesity, diabetes, and asthma.

13           There is included in the appropriation to this program  
14 for FY2009-10 \$21,000 General Funds and \$1,400,000 Cash Funds from  
15 the Nebraska Health Care Cash Fund for state aid to be distributed  
16 equally among federally qualified health centers in a congressional  
17 district with a minority population of greater than seventy-five  
18 thousand inhabitants. There is included in the appropriation to  
19 this program for FY2010-11 ~~\$42,315~~ \$28,101 General Funds and  
20 \$1,400,000 Cash Funds from the Nebraska Health Care Cash Fund for  
21 state aid to be distributed equally among federally qualified  
22 health centers in a congressional district with a minority  
23 population of greater than seventy-five thousand inhabitants. Such  
24 funds shall be used for the purpose of implementing a minority  
25 health initiative which may target, but shall not be limited to,  
26 infant mortality, cardiovascular disease, obesity, diabetes, and  
27 asthma.

1           Sec. 105. Laws 2009, LB 315, section 122, is amended to  
2 read:

3           Sec. 122. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
4 SERVICES

5           Program No. 514 - Health Aid

	FY2009-10	FY2010-11
6           GENERAL FUND	4,786,648	4,849,448
7           GENERAL FUND	<u>4,786,648</u>	<u>4,807,372</u>
8           CASH FUND	10,555,484	11,295,817
9           FEDERAL FUND est.	35,381,001	36,011,715
10          PROGRAM TOTAL	<u>50,723,133</u>	<u>52,156,980</u>
11          PROGRAM TOTAL	<u>50,723,133</u>	<u>52,114,904</u>

12           Notwithstanding other provisions of this act, all  
13 appropriations within this program existing on June 30, 2009, in  
14 excess of expended or encumbered amounts are hereby lapsed.

15           There is included in the appropriation to this program  
16 for FY2009-10 \$4,786,648 General Funds, \$10,555,484 Cash Funds, and  
17 \$35,381,001 Federal Funds estimate for state aid, which shall only  
18 be used for such purpose. There is included in the appropriation  
19 to this program for FY2010-11 ~~\$4,849,448~~ \$4,807,372 General Funds,  
20 \$11,295,817 Cash Funds, and \$36,011,715 Federal Funds estimate for  
21 state aid, which shall only be used for such purpose.

22           There is included in the appropriation to this program  
23 \$650,507 General Funds for FY2009-10 and ~~\$660,264~~ \$653,759  
24 General Funds for FY2010-11, which shall only be used for the  
25 following purposes: Reimbursement for the provision of pap smears,  
26 colposcopy, cervical biopsy, cryotherapy, loop electrosurgical  
27 excision procedure (LEEP), and such other treatments and procedures  
28

1 as may be developed for the followup of abnormal pap smears;  
2 the diagnosis and treatment of sexually transmitted diseases,  
3 including, but not limited to, chlamydia, gonorrhea, HPV (genital  
4 warts), and herpes; and associated laboratory and equipment costs  
5 and staff training costs relating to the use of colposcopy  
6 equipment. None of the General Funds provided under this program  
7 shall be used to perform or facilitate the performance of abortion  
8 or to counsel or refer for abortion.

9           Sec. 106. Laws 2009, LB 315, section 123, is amended to  
10 read:

11           Sec. 123. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
12 SERVICES

13           Program No. 519 - Nebraska Veterans' Homes

14	FY2009-10	FY2010-11
15 GENERAL FUND	26,561,231	27,995,258
16 CASH FUND	15,518,482	15,518,482
17 FEDERAL FUND est.	11,824,698	11,824,698
18 PROGRAM TOTAL	53,904,411	55,338,438
19 SALARY LIMIT	28,542,488	29,066,728

20           The Department of Administrative Services shall monitor  
21 the appropriations and expenditures for this program according to  
22 the following program classifications:

23           No. 510 - Veterans' Home System Administration

24           No. 519 - Grand Island Veterans' Home

25           No. 520 - Norfolk Veterans' Home

26           No. 521 - Western Nebraska Veterans' Home

27           No. 522 - Eastern Nebraska Veterans' Home

28           The unexpended Cash Fund appropriation balance existing



1 on June 30, 2009, less \$1,812,526, is hereby reappropriated.

2           Sec. 107. Laws 2009, LB 315, section 124, is amended to  
3 read:

4           Sec. 124. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
5 SERVICES

6           Program No. 559 - Care Management

7	FY2009-10	FY2010-11
8 GENERAL FUND	2,023,239	2,053,190
9 PROGRAM TOTAL	2,023,239	2,053,190
10 GENERAL FUND	2,023,239	2,033,123
11 PROGRAM TOTAL	2,023,239	2,033,123

12           Notwithstanding other provisions of this act, all  
13 appropriations within this program existing on June 30, 2009, in  
14 excess of expended or encumbered amounts are hereby lapsed.

15           There is included in the appropriation to this program  
16 for FY2009-10 \$2,023,239 General Funds for state aid, which  
17 shall only be used for such purpose. There is included in the  
18 appropriation to this program for FY2010-11 ~~\$2,053,190~~ \$2,033,123  
19 General Funds for state aid, which shall only be used for such  
20 purpose.

21           Sec. 108. Laws 2009, LB 315, section 125, is amended to  
22 read:

23           Sec. 125. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
24 SERVICES

25           Program No. 571 - Community-Based Aging Services

26	FY2009-10	FY2010-11
27 GENERAL FUND	5,895,569	6,072,435
28 GENERAL FUND	5,895,569	5,966,315

1	FEDERAL FUND est.	9,329,303	9,469,241
2	<del>PROGRAM TOTAL</del>	<del>15,224,872</del>	<del>15,541,676</del>
3	<u>PROGRAM TOTAL</u>	<u>15,224,872</u>	<u>15,435,556</u>

4           Notwithstanding other provisions of this act, all  
5 appropriations within this program existing on June 30, 2009, in  
6 excess of expended or encumbered amounts are hereby lapsed.

7           There is included in the appropriation to this program  
8 for FY2009-10 \$5,895,569 General Funds and \$9,329,303 Federal  
9 Funds estimate for state aid, which shall only be used for such  
10 purpose. There is included in the appropriation to this program  
11 for FY2010-11 ~~\$6,072,435~~ \$5,966,315 General Funds and \$9,469,241  
12 Federal Funds estimate for state aid, which shall only be used for  
13 such purpose.

14           Sec. 109. Laws 2009, LB 315, section 127, is amended to  
15 read:

16           Sec. 127. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
17 SERVICES

18           Program No. 622 - Cancer Research

19		FY2009-10	FY2010-11
20	<del>CASH FUND</del>	<del>3,889,348</del>	<del>3,892,010</del>
21	<del>PROGRAM TOTAL</del>	<del>3,889,348</del>	<del>3,892,010</del>
22	<u>CASH FUND</u>	<u>3,792,115</u>	<u>3,697,409</u>
23	<u>PROGRAM TOTAL</u>	<u>3,792,115</u>	<u>3,697,409</u>
24	SALARY LIMIT	84,561	86,673

25           Notwithstanding other provisions of this act, all  
26 appropriations within this program existing on June 30, 2009, in  
27 excess of expended or encumbered amounts are hereby lapsed.

1           There is included in the appropriation to this program  
2 for FY2009-10 an estimated ~~\$3,464,330~~ \$3,377,722 Cash Funds for  
3 state aid, which shall only be used for such purpose. There is  
4 included in the appropriation to this program for FY2010-11 an  
5 estimated ~~\$3,464,330~~ \$3,291,114 Cash Funds for state aid, which  
6 shall only be used for such purpose.

7           Sec. 110. Laws 2009, LB 315, section 131, is amended to  
8 read:

9           Sec. 131. AGENCY NO. 27 - DEPARTMENT OF ROADS  
10          Program No. 113 - Branch Rail Revitalization

	FY2009-10	FY2010-11	
11			
12	GENERAL FUND	2,610	2,610
13	PROGRAM TOTAL	2,610	2,610
14	<u>GENERAL FUND</u>	<u>2,545</u>	<u>2,479</u>
15	<u>PROGRAM TOTAL</u>	<u>2,545</u>	<u>2,479</u>

16          The unexpended General Fund appropriation balance  
17 existing on June 30, 2009, less \$835, is hereby reappropriated.

18          Sec. 111. Laws 2009, LB 315, section 133, is amended to  
19 read:

20          Sec. 133. AGENCY NO. 27 - DEPARTMENT OF ROADS  
21          Program No. 305 - Assistance to Local Transit Authorities

	FY2009-10	FY2010-11	
22			
23	CASH FUND	3,024,088	3,024,088
24	PROGRAM TOTAL	3,024,088	3,024,088
25	<u>CASH FUND</u>	<u>2,948,486</u>	<u>2,872,884</u>
26	<u>PROGRAM TOTAL</u>	<u>2,948,486</u>	<u>2,872,884</u>

27          There is included in the appropriation to this program  
28 for FY2009-10 ~~\$3,024,088~~ \$2,948,486 Cash Funds for state aid, which

1 shall only be used for such purpose. There is included within  
2 state aid for FY2009-10 ~~\$100,188~~ \$97,684 Cash Funds for intercity  
3 bus system assistance and ~~\$2,923,900~~ \$2,850,802 Cash Funds for the  
4 public transportation assistance program.

5 There is included in the appropriation to this program  
6 for FY2010-11 ~~\$3,024,088~~ \$2,872,884 Cash Funds for state aid, which  
7 shall only be used for such purpose. There is included within  
8 state aid for FY2010-11 ~~\$100,188~~ \$95,179 Cash Funds for intercity  
9 bus system assistance and ~~\$2,923,900~~ \$2,777,705 Cash Funds for the  
10 public transportation assistance program.

11 The unexpended General Fund appropriation balance  
12 existing on June 30, 2009, less \$574, is hereby reappropriated.

13 It is the intent of the Legislature that the Cash Fund  
14 savings of \$75,602 in FY2009-10 and \$151,204 in FY2010-11 be  
15 reallocated to provide for additional highway construction and  
16 maintenance expenditures.

17 Sec. 112. Laws 2009, LB 315, section 134, is amended to  
18 read:

19 Sec. 134. AGENCY NO. 27 - DEPARTMENT OF ROADS  
20 Program No. 568 - Highway Administration

	FY2009-10	FY2010-11
21 CASH FUND est.	19,500,000	19,900,000
22 PROGRAM TOTAL	19,500,000	19,900,000
23 CASH FUND est.	<u>19,008,732</u>	<u>18,897,463</u>
24 PROGRAM TOTAL	<u>19,008,732</u>	<u>18,897,463</u>

25 Cash Fund expenditures shall not be limited to the amount  
26 shown.

27 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2009, less \$181,553, is hereby reappropriated.

2 It is the intent of the Legislature that the Cash Fund  
3 savings of \$672,821 in FY2009-10 and \$1,002,537 in FY2010-11 be  
4 reallocated to provide for additional highway construction and  
5 maintenance expenditures.

6 Sec. 113. Laws 2009, LB 315, section 136, is amended to  
7 read:

8 Sec. 136. AGENCY NO. 27 - DEPARTMENT OF ROADS  
9 Program No. 572 - Services and Supports

	FY2009-10	FY2010-11
10		
11 CASH FUND est.	8,000,000	8,000,000
12 PROGRAM TOTAL	8,000,000	8,000,000
13 <u>CASH FUND est.</u>	<u>7,800,000</u>	<u>7,600,000</u>
14 <u>PROGRAM TOTAL</u>	<u>7,800,000</u>	<u>7,600,000</u>

15 Cash Fund expenditures shall not be limited to the amount  
16 shown.

17 There is included in the appropriation to this program  
18 for FY2009-10 a retainer fee of \$41,053 Cash Funds which shall be  
19 paid in four equal quarterly amounts to the Nebraska Public Safety  
20 Communication System Revolving Fund on or before July 15, October  
21 15, January 15, and April 15 for Department of Administrative  
22 Services central costs of operating the Nebraska Public Safety  
23 Communication System, which shall only be used for such purpose.  
24 The retainer fee amounts shall only be expended against budget  
25 subprogram 1 as a separate and distinct budget subprogram and shall  
26 not be commingled with any other expenses.

27 There is included in the appropriation to this program  
28 for FY2010-11 a retainer fee of \$71,986 Cash Funds which shall be

1 paid in four equal quarterly amounts to the Nebraska Public Safety  
2 Communication System Revolving Fund on or before July 15, October  
3 15, January 15, and April 15 for Department of Administrative  
4 Services central costs of operating the Nebraska Public Safety  
5 Communication System, which shall only be used for such purpose.  
6 The retainer fee amounts shall only be expended against budget  
7 subprogram 1 as a separate and distinct budget subprogram and shall  
8 not be commingled with any other expenses.

9 The unexpended Cash Fund appropriation balance existing  
10 on June 30, 2009, less \$9,789,679, is hereby reappropriated.

11 It is the intent of the Legislature that the Cash Fund  
12 savings of \$9,989,679 in FY2009-10 and \$400,000 in FY2010-11 be  
13 reallocated to provide for additional highway construction and  
14 maintenance expenditures.

15 Sec. 114. Laws 2009, LB 315, section 138, is amended to  
16 read:

17 Sec. 138. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS  
18 Program No. 36 - Departmental Administration

	FY2009-10	FY2010-11
19 GENERAL FUND	917,541	917,516
20 PROGRAM TOTAL	917,541	917,516
21 GENERAL FUND	894,602	871,640
22 PROGRAM TOTAL	894,602	871,640
23 SALARY LIMIT	563,588	559,332

24 The unexpended General Fund appropriation balance  
25 existing on June 30, 2009, less \$91,669, is hereby reappropriated.

26 Sec. 115. Laws 2009, LB 315, section 139, is amended to  
27 read:

1                   Sec. 139. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS  
2                   Program No. 37 - Veterans' Cemeteries

	FY2009-10	FY2010-11
4 GENERAL FUND	41,852	280,939
5 PROGRAM TOTAL	41,852	280,939
6 <u>GENERAL FUND</u>	<u>40,806</u>	<u>266,892</u>
7 <u>PROGRAM TOTAL</u>	<u>40,806</u>	<u>266,892</u>
8 SALARY LIMIT	84,134	125,050

9                   The unexpended General Fund appropriation balance  
10 existing on June 30, 2009, less \$2,638, is hereby reappropriated.

11                   Sec. 116. Laws 2009, LB 315, section 140, is amended to  
12 read:

13                   Sec. 140. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
14                   Program No. 303 - State Aid - Small Watersheds

	FY2009-10	FY2010-11
16 CASH FUND	500,000	500,000
17 PROGRAM TOTAL	500,000	500,000
18 <u>CASH FUND</u>	<u>487,500</u>	<u>475,000</u>
19 <u>PROGRAM TOTAL</u>	<u>487,500</u>	<u>475,000</u>

20                   There is included in the appropriation to this program  
21 for FY2009-10 ~~\$500,000~~ \$487,500 Cash Funds for state aid, which  
22 shall only be used for such purpose. There is included in the  
23 appropriation to this program for FY2010-11 ~~\$500,000~~ \$475,000 Cash  
24 Funds for state aid, which shall only be used for such purpose.

25                   The unexpended Cash Fund appropriation balance existing  
26 on June 30, 2009, less \$500,000, is hereby reappropriated.

27                   Sec. 117. Laws 2009, LB 315, section 141, is amended to  
28 read:

1           Sec. 141. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
2           Program No. 304 - Nebraska Soil and Water Conservation  
3 Fund

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	2,489,835	2,489,835
6 CASH FUND	405,000	405,000
7 PROGRAM TOTAL	2,894,835	2,894,835
8 <u>GENERAL FUND</u>	<u>2,427,589</u>	<u>2,365,343</u>
9 <u>CASH FUND</u>	<u>394,875</u>	<u>384,750</u>
10 <u>PROGRAM TOTAL</u>	<u>2,822,464</u>	<u>2,750,093</u>

11           The unexpended General Fund appropriation balance  
12 existing on June 30, 2009, is hereby reappropriated.

13           There is included in the appropriation to this  
14 program for FY2009-10 ~~\$2,489,835~~ \$2,427,589 General Funds, any  
15 ~~reappropriated amounts,~~ and ~~\$405,000~~ \$394,875 Cash Funds for state  
16 aid, which shall only be used for such purpose. There is included  
17 in the appropriation to this program for FY2010-11 ~~\$2,489,835~~  
18 \$2,365,343 General Funds, any ~~reappropriated amounts,~~ and ~~\$405,000~~  
19 \$384,750 Cash Funds for state aid, which shall only be used for  
20 such purpose.

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2009, less \$632,564, is hereby reappropriated.

23           The unexpended Cash Fund appropriation balance existing  
24 on June 30, 2009, less \$390,994, is hereby reappropriated.

25           Sec. 118. Laws 2009, LB 315, section 142, is amended to  
26 read:

27           Sec. 142. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
28           Program No. 306 - Water Well Decommissioning



	FY2009-10	FY2010-11
1		
2 CASH FUND	240,840	240,840
3 PROGRAM TOTAL	240,840	240,840
4 CASH FUND	<u>234,819</u>	<u>228,798</u>
5 PROGRAM TOTAL	<u>234,819</u>	<u>228,798</u>

6           The unexpended Cash Fund appropriation balance existing  
7 on June 30, 2009, is hereby reappropriated.

8           There is included in the appropriation to this program  
9 for FY2009-10 ~~\$240,840~~ \$234,819 Cash Funds, plus any reappropriated  
10 amounts, for state aid, which shall only be used for such purpose.

11 There is included in the appropriation to this program for  
12 FY2010-11 ~~\$240,840~~ \$228,798 Cash Funds, plus any reappropriated  
13 amounts, for state aid, which shall only be used for such purpose.

14           The unexpended Cash Fund appropriation balance existing  
15 on June 30, 2009, less \$361,845, is hereby reappropriated.

16           Sec. 119. Laws 2009, LB 315, section 143, is amended to  
17 read:

18           Sec. 143. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
19           Program No. 307 - Nebraska Resources Development Fund

	FY2009-10	FY2010-11
20		
21 GENERAL FUND	3,373,066	3,373,066
22 CASH FUND	50,000	50,000
23 PROGRAM TOTAL	3,423,066	3,423,066
24 GENERAL FUND	<u>3,288,739</u>	<u>3,204,413</u>
25 CASH FUND	<u>48,750</u>	<u>47,500</u>
26 PROGRAM TOTAL	<u>3,337,489</u>	<u>3,251,913</u>

27           The unexpended General Fund appropriation balance



1	CASH FUND	1,250,000	1,250,000
2	PROGRAM TOTAL	1,250,000	1,250,000
3	<u>CASH FUND</u>	<u>1,218,750</u>	<u>1,187,500</u>
4	<u>PROGRAM TOTAL</u>	<u>1,218,750</u>	<u>1,187,500</u>

5           Notwithstanding other provisions of this act, all  
6 appropriations within this program existing on June 30, 2009, in  
7 excess of expended or encumbered amounts are hereby lapsed.

8           There is included in the appropriation to this program  
9 for FY2009-10 ~~\$1,250,000~~ \$1,218,750 Cash Funds for state aid, which  
10 shall only be used for such purpose. There is included in the  
11 appropriation to this program for FY2010-11 ~~\$1,250,000~~ \$1,187,500  
12 Cash Funds for state aid, which shall only be used for such  
13 purpose.

14           Sec. 121. Laws 2009, LB 315, section 145, is amended to  
15 read:

16           Sec. 145. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
17           Program No. 311 - Interrelated Water Management Plan  
18 Program

19		FY2009-10	FY2010-11
20	<del>GENERAL FUND</del>	<del>2,312,854</del>	<del>2,312,854</del>
21	<del>PROGRAM TOTAL</del>	<del>2,312,854</del>	<del>2,312,854</del>
22	<u>GENERAL FUND</u>	<u>2,255,033</u>	<u>2,197,211</u>
23	<u>PROGRAM TOTAL</u>	<u>2,255,033</u>	<u>2,197,211</u>

24           The unexpended General Fund appropriation balance  
25 existing on June 30, 2009, is hereby reappropriated.

26           There is included in the appropriation to this program  
27 for FY2009-10 ~~\$2,312,854~~ \$2,255,033 General Funds for state aid,

1 which shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2010-11 ~~\$2,312,854~~ \$2,197,211  
3 General Funds for state aid, which shall only be used for such  
4 purpose.

5 The unexpended General Fund appropriation balance  
6 existing on June 30, 2009, less \$943,409, is hereby reappropriated.

7 Sec. 122. Laws 2009, LB 315, section 146, is amended to  
8 read:

9 Sec. 146. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
10 Program No. 334 - Soil and Water Conservation

	FY2009-10	FY2010-11
11 GENERAL FUND	9,716,126	9,994,000
12 CASH FUND	3,498,250	3,498,250
13 GENERAL FUND	9,473,223	9,494,300
14 CASH FUND	3,410,794	3,323,337
15 FEDERAL FUND est.	503,214	503,214
16 PROGRAM TOTAL	13,717,590	13,995,464
17 PROGRAM TOTAL	13,387,231	13,320,851
18 SALARY LIMIT	6,160,414	6,299,301

20 There is included in the appropriation to this program  
21 for FY2009-10 ~~\$3,000,000~~ \$2,925,000 Cash Funds and \$72,327 Federal  
22 Funds estimate for state aid, which shall only be used for such  
23 purpose. There is included in the appropriation to this program  
24 for FY2010-11 ~~\$3,000,000~~ \$2,850,000 Cash Funds and \$72,327 Federal  
25 Funds estimate for state aid, which shall only be used for such  
26 purpose.

27 There is hereby reappropriated an amount certified by the  
28 agency to the budget administrator of the budget division of the

1 Department of Administrative Services of the unexpended General and  
2 Cash Fund appropriation balances existing on June 30, 2009, that  
3 are allocated in budget subprograms 19, 20, and 21 of Program 334.

4 It is the intent of the Legislature that the Department  
5 of Natural Resources (1) examine the use of consultants to carry  
6 out integrated water management projects and studies and (2) hire  
7 additional staff when cost-benefit analysis indicates that it is  
8 feasible to decrease the reliance upon consulting services used  
9 to carry out long-term integrated water management projects and  
10 studies.

11 The unexpended General Fund appropriation balance  
12 existing on June 30, 2009, less \$516,624, is hereby reappropriated.

13 The unexpended Cash Fund appropriation balance existing  
14 on June 30, 2009, less \$5,569,445, is hereby reappropriated.

15 Sec. 123. Laws 2009, LB 315, section 147, is amended to  
16 read:

17 Sec. 147. AGENCY NO. 30 - STATE ELECTRICAL BOARD

18 Program No. 197 - Public Protection

	FY2009-10	FY2010-11
19 CASH FUND	1,617,199	1,667,929
20 PROGRAM TOTAL	1,617,199	1,667,929
21 CASH FUND	1,576,769	1,584,533
22 PROGRAM TOTAL	1,576,769	1,584,533
23 SALARY LIMIT	854,513	875,602

24 The unexpended Cash Fund appropriation balance existing  
25 on June 30, 2009, less \$87,271, is hereby reappropriated.

26 Sec. 124. Laws 2009, LB 315, section 148, is amended to  
27 read:

1                   Sec. 148. AGENCY NO. 31 - MILITARY DEPARTMENT

2                   Program No. 192 - Governor's Emergency Aid

3	FY2009-10	FY2010-11
4 <del>GENERAL FUND</del>	1,000,000	1,000,000
5 <u>GENERAL FUND</u>	1,000,000	500,000
6 FEDERAL FUND est.	4,500,000	4,500,000
7 <u>PROGRAM TOTAL</u>	5,500,000	5,500,000
8 <u>PROGRAM TOTAL</u>	5,500,000	5,000,000

9                   There is no salary limitation for this program.

10                  The unexpended General Fund and Cash Fund appropriation  
11 balances existing on June 30, 2009, are hereby reappropriated.

12                  There is included in the appropriation to this program  
13 for FY2009-10 \$1,000,000 General Funds, \$4,500,000 Federal Funds  
14 estimate, plus any reappropriated amount, for state aid. There  
15 is included in the appropriation to this program for FY2010-11  
16 ~~\$1,000,000~~ \$500,000 General Funds and \$4,500,000 Federal Funds  
17 estimate for state aid.

18                  Expenditures from this program shall not be restricted to  
19 state aid if other expenditures are necessary to fulfill the goals  
20 of the Governor's Emergency Aid Program.

21                  Sec. 125. Laws 2009, LB 315, section 149, is amended to  
22 read:

23                  Sec. 149. AGENCY NO. 31 - MILITARY DEPARTMENT

24                  Program No. 544 - National and State Guard

25	FY2009-10	FY2010-11
26 <del>GENERAL FUND</del>	2,893,967	2,901,629
27 <del>CASH FUND</del>	456,586	456,586

1	<u>GENERAL FUND</u>	<u>2,846,618</u>	<u>2,831,548</u>
2	<u>CASH FUND</u>	<u>445,171</u>	<u>433,757</u>
3	FEDERAL FUND est.	10,489,803	10,685,157
4	<del>PROGRAM TOTAL</del>	<del>13,840,356</del>	<del>14,043,372</del>
5	<u>PROGRAM TOTAL</u>	<u>13,781,592</u>	<u>13,950,462</u>
6	SALARY LIMIT	4,939,935	5,019,309

7           There is included in the appropriation to this program  
8 for FY2009-10 \$390,464 General Funds to provide the state match  
9 for the Air National Guard Facilities, Operations and Maintenance  
10 Agreement (FOMA), which shall only be used for such purpose. There  
11 is included in the appropriation to this program for FY2010-11  
12 \$396,565 General Funds to provide the state match for the Air  
13 National Guard Facilities, Operations and Maintenance Agreement  
14 (FOMA), which shall only be used for such purpose.

15           The unexpended Cash Fund appropriation balance existing  
16 on June 30, 2009, less \$270,177, is hereby reappropriated.

17           Sec. 126. Laws 2009, LB 315, section 150, is amended to  
18 read:

19           Sec. 150. AGENCY NO. 31 - MILITARY DEPARTMENT

20           Program No. 545 - Emergency Management

21		FY2009-10	FY2010-11
22	<del>GENERAL FUND</del>	<del>967,337</del>	<del>988,992</del>
23	<del>CASH FUND est.</del>	<del>506,854</del>	<del>514,064</del>
24	<u>GENERAL FUND</u>	<u>943,154</u>	<u>939,542</u>
25	<u>CASH FUND est.</u>	<u>494,183</u>	<u>488,361</u>
26	FEDERAL FUND est.	3,123,389	3,172,904
27	<u>PROGRAM TOTAL</u>	<u>4,597,580</u>	<u>4,675,960</u>

1	<u>PROGRAM TOTAL</u>	<u>4,560,726</u>	<u>4,600,807</u>
2	SALARY LIMIT	1,638,731	1,677,347

3           Cash Fund expenditures shall not be limited to the  
4 amounts shown.

5           There is included in the appropriation to this program  
6 for FY2009-10 \$1,570,604 Federal Funds estimate for state aid,  
7 which shall only be used for such purpose. There is included in  
8 the appropriation to this program for FY2010-11 \$1,570,604 Federal  
9 Funds estimate for state aid, which shall only be used for such  
10 purpose.

11           The Nebraska Emergency Management Agency shall by March 1  
12 of each year provide a report to the Appropriations Committee of  
13 the Legislature on the past, present, and future use of homeland  
14 security funding. No expenditure of state, federal, or other  
15 funding sources administered by the Nebraska Emergency Management  
16 Agency for homeland security purposes shall be made for the ensuing  
17 fiscal year beginning July 1 until the agency has provided the  
18 report to the committee. The report shall include, but not be  
19 limited to, the planned use of known and anticipated future funding  
20 as well as information on the past use of funding within the  
21 last five years, including specific amounts allocated to any unit  
22 of state or local government. The report shall also assess the  
23 risk that state funding will be needed in the future to supplant  
24 nonstate sources of revenue in order to continue homeland security  
25 activities at both the state and local level.

26           The unexpended General Fund appropriation balance  
27 existing on June 30, 2009, less \$159,629, is hereby reappropriated.



1           The unexpended Cash Fund appropriation balance existing  
2 on June 30, 2009, less \$82,447, is hereby reappropriated.

3           Sec. 127. Laws 2009, LB 315, section 151, is amended to  
4 read:

5           Sec. 151. AGENCY NO. 31 - MILITARY DEPARTMENT  
6           Program No. 548 - Tuition Assistance

	FY2009-10	FY2010-11
7		
8 <del>GENERAL FUND</del>	525,000	525,000
9 <del>PROGRAM TOTAL</del>	525,000	525,000
10 <u>GENERAL FUND</u>	<u>511,875</u>	<u>498,750</u>
11 <u>PROGRAM TOTAL</u>	<u>511,875</u>	<u>498,750</u>
12 SALARY LIMIT	-0-	-0-

13           There is included in the appropriation to this program  
14 for FY2009-10 ~~\$525,000~~ \$511,875 General Funds for state aid, which  
15 shall only be used for such purpose. There is included in the  
16 appropriation to this program for FY2010-11 ~~\$525,000~~ \$498,750  
17 General Funds for state aid, which shall only be used for such  
18 purpose.

19           The unexpended General Fund appropriation balance  
20 existing on June 30, 2009, less \$6,662, is hereby reappropriated.

21           Sec. 128. Laws 2009, LB 315, section 152, is amended to  
22 read:

23           Sec. 152. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
24 FUNDS

25           Program No. 529 - Land Surveys

	FY2009-10	FY2010-11
26		
27 <del>GENERAL FUND</del>	<del>348,468</del>	<del>360,161</del>

1	CASH FUND	29,712	30,064
2	PROGRAM TOTAL	378,180	390,225
3	<u>GENERAL FUND</u>	<u>339,756</u>	<u>342,153</u>
4	<u>CASH FUND</u>	<u>28,969</u>	<u>28,561</u>
5	<u>PROGRAM TOTAL</u>	<u>368,725</u>	<u>370,714</u>
6	SALARY LIMIT	224,814	230,428

7 Any General Funds expended for costs associated with the  
8 administration of school lands shall be reimbursed, on a quarterly  
9 basis, to the General Fund by the Board of Educational Lands and  
10 Funds.

11 The unexpended General Fund appropriation balance  
12 existing on June 30, 2009, less \$90,075 is hereby reappropriated.

13 The unexpended Cash Fund appropriation balance existing  
14 on June 30, 2009, less \$14,217, is hereby reappropriated.

15 Sec. 129. Laws 2009, LB 315, section 153, is amended to  
16 read:

17 Sec. 153. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
18 FUNDS

19 Program No. 554 - Disputed Survey Settlements

20		FY2009-10	FY2010-11
21	CASH FUND	21,558	21,561
22	PROGRAM TOTAL	21,558	21,561
23	<u>CASH FUND</u>	<u>21,019</u>	<u>20,483</u>
24	<u>PROGRAM TOTAL</u>	<u>21,019</u>	<u>20,483</u>

25 The unexpended Cash Fund appropriation balance existing  
26 on June 30, 2009, less \$26,500, is hereby reappropriated.

27 Sec. 130. Laws 2009, LB 315, section 154, is amended to  
28 read:

1                   Sec. 154. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND  
2 FUNDS

3                   Program No. 582 - School Land Trust

	FY2009-10	FY2010-11
4		
5 CASH FUND est.	9,317,000	9,597,000
6 PROGRAM TOTAL	9,317,000	9,597,000

7                   Cash Fund expenditures shall not be limited to the amount  
8 shown. The appropriation contained in this program is provided  
9 pursuant to section 72-232.02.

10                   The unexpended Cash Fund appropriation balance existing  
11 on June 30, 2009, less \$37,128, is hereby reappropriated.

12                   Sec. 131. Laws 2009, LB 315, section 157, is amended to  
13 read:

14                   Sec. 157. AGENCY NO. 33 – GAME AND PARKS COMMISSION

15                   Program No. 336 - Wildlife Conservation

	FY2009-10	FY2010-11
16		
17 GENERAL FUND	1,403,927	1,449,767
18 CASH FUND	19,181,162	19,724,694
19 <u>GENERAL FUND</u>	<u>1,378,927</u>	<u>1,424,767</u>
20 <u>CASH FUND</u>	<u>19,181,162</u>	<u>19,724,694</u>
21 FEDERAL FUND est.	2,039,991	2,153,572
22 PROGRAM TOTAL	22,625,080	23,328,033
23 <u>PROGRAM TOTAL</u>	<u>22,600,080</u>	<u>23,303,033</u>
24 SALARY LIMIT	12,077,319	12,528,284

25                   There is included in the appropriation to this program  
26 for FY2009-10 \$500,000 Cash Funds for state aid, which shall only  
27 be used for such purpose. There is included in the appropriation to  
28 this program for FY2010-11 \$500,000 Cash Funds for state aid, which

1 shall only be used for such purpose.

2 The unexpended Cash Fund appropriation balance existing  
3 on June 30, 2009, less \$4,695,889, is hereby reappropriated.

4 Sec. 132. Laws 2009, LB 315, section 158, is amended to  
5 read:

6 Sec. 158. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
7 Program No. 337 - Administration

	FY2009-10	FY2010-11
8		
9 GENERAL FUND	767,054	787,189
10 CASH FUND	4,137,127	4,352,169
11 <u>GENERAL FUND</u>	<u>742,054</u>	<u>762,189</u>
12 <u>CASH FUND</u>	<u>4,137,127</u>	<u>4,352,169</u>
13 FEDERAL FUND est.	52,734	54,695
14 PROGRAM TOTAL	4,956,915	5,194,053
15 <u>PROGRAM TOTAL</u>	<u>4,931,915</u>	<u>5,169,053</u>
16 SALARY LIMIT	2,764,381	2,833,634

17 The unexpended Cash Fund appropriation balance existing  
18 on June 30, 2009, less \$570,385, is hereby reappropriated.

19 Sec. 133. Laws 2009, LB 315, section 159, is amended to  
20 read:

21 Sec. 159. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
22 Program No. 338 - Niobrara Council

	FY2009-10	FY2010-11
23		
24 <del>GENERAL FUND</del>	47,500	47,500
25 CASH FUND	1,000	1,000
26 <u>GENERAL FUND</u>	<u>46,312</u>	<u>45,125</u>
27 <u>CASH FUND</u>	<u>1,000</u>	<u>1,000</u>
28 FEDERAL FUND est.	125,000	125,000

1	PROGRAM TOTAL	173,500	173,500
2	<u>PROGRAM TOTAL</u>	<u>172,312</u>	<u>171,125</u>

3           There is included in the appropriation to this program  
4 for FY2009-10 ~~\$47,500~~ \$46,312 General Funds, \$1,000 Cash Funds,  
5 plus any reappropriated amount, and \$125,000 Federal Funds estimate  
6 for state aid, which shall only be used for such purpose. There is  
7 included in the appropriation to this program for FY2010-11 ~~\$47,500~~  
8 \$45,125 General Funds, \$1,000 Cash Funds, and \$125,000 Federal  
9 Funds estimate for state aid, which shall only be used for such  
10 purpose.

11           Sec. 134. Laws 2009, LB 315, section 160, is amended to  
12 read:

13           Sec. 160. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
14           Program No. 549 - Parks - Administration and Operation

	FY2009-10	FY2010-11
15		
16	<del>GENERAL FUND</del> 6,903,515	7,161,563
17	<del>CASH FUND</del> 15,402,988	15,923,776
18	<u>GENERAL FUND</u> 6,803,515	<u>6,961,563</u>
19	<u>CASH FUND</u> 15,402,988	<u>15,923,776</u>
20	FEDERAL FUND est. 6,520	6,520
21	PROGRAM TOTAL 22,313,023	23,091,859
22	<u>PROGRAM TOTAL</u> 22,213,023	<u>22,891,859</u>
23	SALARY LIMIT 10,590,116	10,219,654

24           The unexpended Cash Fund appropriation balance existing  
25 on June 30, 2009, less \$1,918,834, is hereby reappropriated.

26           Sec. 135. Laws 2009, LB 315, section 162, is amended to  
27 read:

1                   Sec. 162. AGENCY NO. 33 - GAME AND PARKS COMMISSION

2                   Program No. 617 - Engineering and Area Maintenance

	FY2009-10	FY2010-11	
3			
4	<del>GENERAL FUND</del>	<del>2,390,990</del>	<del>2,438,901</del>
5	<del>CASH FUND</del>	<del>579,704</del>	<del>649,578</del>
6	<del>PROGRAM TOTAL</del>	<del>2,970,694</del>	<del>3,088,479</del>
7	<u>GENERAL FUND</u>	<u>2,330,990</u>	<u>2,378,901</u>
8	<u>CASH FUND</u>	<u>579,704</u>	<u>649,578</u>
9	<u>PROGRAM TOTAL</u>	<u>2,910,694</u>	<u>3,028,479</u>
10	SALARY LIMIT	1,608,333	1,627,536

11                   The unexpended Cash Fund appropriation balance existing  
12 on June 30, 2009, less \$1,111,029, is hereby reappropriated.

13                   Sec. 136. Laws 2009, LB 315, section 165, is amended to  
14 read:

15                   Sec. 165. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION  
16                   Program No. 252 - Library and Information Services

	FY2009-10	FY2010-11	
17			
18	<del>GENERAL FUND</del>	<del>2,600,079</del>	<del>2,600,079</del>
19	<u>GENERAL FUND</u>	<u>2,535,077</u>	<u>2,470,075</u>
20	CASH FUND	94,085	94,085
21	FEDERAL FUND est.	837,661	887,661
22	<del>PROGRAM TOTAL</del>	<del>3,531,825</del>	<del>3,581,825</del>
23	<u>PROGRAM TOTAL</u>	<u>3,466,823</u>	<u>3,451,821</u>
24	SALARY LIMIT	1,951,916	2,000,340

25                   The unexpended General Fund appropriation balance  
26 existing on June 30, 2009, less \$20,883, is hereby reappropriated.

27                   Sec. 137. Laws 2009, LB 315, section 166, is amended to  
28 read:

1                   Sec. 166. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

2                   Program No. 302 - Library Development

3	FY2009-10	FY2010-11
4 GENERAL FUND	1,288,857	1,288,857
5 <u>GENERAL FUND</u>	<u>1,256,636</u>	<u>1,224,415</u>
6 FEDERAL FUND est.	661,395	611,395
7 PROGRAM TOTAL	1,950,252	1,900,252
8 <u>PROGRAM TOTAL</u>	<u>1,918,031</u>	<u>1,835,810</u>
9 SALARY LIMIT	50,938	52,210

10                   There is included in the appropriation to this program  
11 for FY2009-10 ~~\$1,218,177~~ \$1,187,723 General Funds estimate and  
12 \$661,395 Federal Funds estimate for state aid, which shall only  
13 be used for such purpose. There is included in the appropriation  
14 to this program for FY2010-11 ~~\$1,215,228~~ \$1,154,467 General Funds  
15 estimate and \$611,395 Federal Funds estimate for state aid, which  
16 shall only be used for such purpose.

17                   Notwithstanding other provisions of this act, all  
18 appropriations to carry out this program existing on June 30, 2009,  
19 in excess of expended or encumbered amounts are hereby lapsed.

20                   Sec. 138. Laws 2009, LB 315, section 167, is amended to  
21 read:

22                   Sec. 167. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL  
23 COMMISSION

24                   Program No. 73 - Licensing and Regulation

25	FY2009-10	FY2010-11
26 GENERAL FUND	998,654	1,028,754
27 CASH FUND	74,441	74,441
28 PROGRAM TOTAL	1,073,095	1,103,195

1	<u>GENERAL FUND</u>	<u>973,688</u>	<u>977,316</u>
2	<u>CASH FUND</u>	<u>72,580</u>	<u>70,719</u>
3	<u>PROGRAM TOTAL</u>	<u>1,046,268</u>	<u>1,048,035</u>
4	SALARY LIMIT	576,808	589,753

5           The unexpended General Fund appropriation balance  
6 existing on June 30, 2009, less \$97,408, is hereby reappropriated.

7           The unexpended Cash Fund appropriation balance existing  
8 on June 30, 2009, less \$33,321, is hereby reappropriated.

9           Sec. 139. Laws 2009, LB 315, section 170, is amended to  
10 read:

11           Sec. 170. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

12           Program No. 75 - Nebraska Brand Committee

13		FY2009-10	FY2010-11
14	<u>CASH FUND</u>	<u>4,456,362</u>	<u>4,456,362</u>
15	<u>PROGRAM TOTAL</u>	<u>4,456,362</u>	<u>4,456,362</u>
16	<u>CASH FUND</u>	<u>4,344,953</u>	<u>4,233,544</u>
17	<u>PROGRAM TOTAL</u>	<u>4,344,953</u>	<u>4,233,544</u>
18	SALARY LIMIT	2,538,203	2,601,596

19           The unexpended Cash Fund appropriation balance existing  
20 on June 30, 2009, less \$392,638, is hereby reappropriated.

21           Sec. 140. Laws 2009, LB 315, section 171, is amended to  
22 read:

23           Sec. 171. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY

24 LICENSING BOARD

25           Program No. 76 - Enforcement of Standards - Automotive

26 Industry

27		FY2009-10	FY2010-11
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1	CASH FUND	699,080	719,756
2	PROGRAM TOTAL	699,080	719,756
3	<u>CASH FUND</u>	<u>681,603</u>	<u>683,768</u>
4	<u>PROGRAM TOTAL</u>	<u>681,603</u>	<u>683,768</u>
5	SALARY LIMIT	439,348	450,176

6           The unexpended Cash Fund appropriation balance existing  
7 on June 30, 2009, less \$26,271, is hereby reappropriated.

8           Sec. 141. Laws 2009, LB 315, section 172, is amended to  
9 read:

10           Sec. 172. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION

11           Program No. 77 - Enforcement of Standards - Real Estate

12		FY2009-10	FY2010-11
13	CASH FUND	1,115,476	1,148,972
14	PROGRAM TOTAL	1,115,476	1,148,972
15	<u>CASH FUND</u>	<u>1,087,589</u>	<u>1,091,523</u>
16	<u>PROGRAM TOTAL</u>	<u>1,087,589</u>	<u>1,091,523</u>
17	SALARY LIMIT	493,813	505,871

18           The unexpended Cash Fund appropriation balance existing  
19 on June 30, 2009, less \$105,832, is hereby reappropriated.

20           Sec. 142. Laws 2009, LB 315, section 173, is amended to  
21 read:

22           Sec. 173. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS

23           Program No. 80 - Enforcement of Standards - Barbering

24		FY2009-10	FY2010-11
25	CASH FUND	150,655	154,780
26	PROGRAM TOTAL	150,655	154,780
27	<u>CASH FUND</u>	<u>146,889</u>	<u>147,041</u>

1	<u>PROGRAM TOTAL</u>	<u>146,889</u>	<u>147,041</u>
2	SALARY LIMIT	103,497	105,573

3           The unexpended Cash Fund appropriation balance existing  
4 on June 30, 2009, less \$18,580, is hereby reappropriated.

5           Sec. 143. Laws 2009, LB 315, section 174, is amended to  
6 read:

7           Sec. 174. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
8 SERVICES

9           Program No. 200 - Operations

10		FY2009-10	FY2010-11
11	<del>GENERAL FUND</del>	<del>120,838,106</del>	<del>144,059,217</del>
12	<u>GENERAL FUND</u>	<u>120,073,106</u>	<u>142,503,217</u>
13	CASH FUND	1,980,308	1,915,268
14	FEDERAL FUND est.	35,953,754	17,970,288
15	REVOLVING FUND est.	17,900,770	18,073,965
16	<del>PROGRAM TOTAL</del>	<del>176,672,938</del>	<del>182,018,738</del>
17	<u>PROGRAM TOTAL</u>	<u>175,907,938</u>	<u>180,462,738</u>
18	SALARY LIMIT	89,990,217	92,150,347

19           There is included in the Federal Fund estimate  
20 \$35,000,000 for FY2009-10 and \$17,000,000 for FY2010-11, to be  
21 received as authorized by ARRA, in General Fiscal Stabilization  
22 funds.

23           Included in the salary limitations provided by this  
24 section is \$3,407,954 for FY2009-10 and \$3,490,526 for FY2010-11  
25 for Revolving Fund salaries for program classifications 390 and  
26 563, that shall not be limited to the amounts shown.

27           The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to  
2 the following program classifications:

- 3 No. 260 - Nebraska Correctional Youth Facility
- 4 No. 300 - Tecumseh Correctional Center
- 5 No. 368 - Lincoln Community Corrections Center
- 6 No. 369 - Omaha Community Corrections Center
- 7 No. 370 - Central Office
- 8 No. 372 - Nebraska State Penitentiary
- 9 No. 373 - Nebraska Center for Women - York
- 10 No. 375 - Diagnostic and Evaluation Center
- 11 No. 376 - Lincoln Correctional Center
- 12 No. 377 - Omaha Correctional Center
- 13 No. 386 - McCook Incarceration Work Camp
- 14 No. 389 - Adult Parole Administration
- 15 No. 390 - Federal Surplus Property
- 16 No. 495 - Department Central Warehouse
- 17 No. 563 - Correctional Industries

18 Revolving Fund expenditures shall not be limited to the  
19 amounts shown.

20 ~~The unexpended General Fund and Cash Fund appropriation~~  
21 ~~balances existing on June 30, 2009, are hereby reappropriated.~~

22 The unexpended General Fund appropriation balance  
23 existing on June 30, 2009, less \$846,061, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing  
25 on June 30, 2009, less \$979, is hereby reappropriated.

26 The unexpended Revolving Fund appropriation balance  
27 existing on June 30, 2009, less \$3,783,901, is hereby

1 reappropriated.

2           It is intended that the Department of Correctional  
3 Services shall maintain a Department Contingency Fund and a  
4 Department Equipment Fund.

5           Sec. 144. Laws 2009, LB 315, section 175, is amended to  
6 read:

7           Sec. 175. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
8 SERVICES

9           Program No. 367 - Parole Community Corrections

	FY2009-10	FY2010-11
10		
11 CASH FUND	95,500	95,500
12 PROGRAM TOTAL	95,500	95,500
13 <u>CASH FUND</u>	<u>93,112</u>	<u>90,725</u>
14 <u>PROGRAM TOTAL</u>	<u>93,112</u>	<u>90,725</u>

15           The unexpended Cash Fund appropriation balance existing  
16 on June 30, 2009, less \$29,808, is hereby reappropriated.

17           Sec. 145. Laws 2009, LB 315, section 177, is amended to  
18 read:

19           Sec. 177. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
20 SERVICES

21           Program No. 750 - County Jail Reimbursement

	FY2009-10	FY2010-11
22		
23 <del>GENERAL FUND</del>	<del>3,910,000</del>	<del>3,910,000</del>
24 PROGRAM TOTAL	3,910,000	3,910,000
25 <u>GENERAL FUND</u>	<u>3,812,250</u>	<u>3,714,500</u>
26 <u>PROGRAM TOTAL</u>	<u>3,812,250</u>	<u>3,714,500</u>

27           There is included in the appropriation to this program

1 for FY2009-10 ~~\$3,910,000~~ \$3,812,250 General Funds for state aid,  
2 which shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2010-11 ~~\$3,910,000~~ \$3,714,500  
4 General Funds for state aid, which shall only be used for such  
5 purpose.

6 Sec. 146. Laws 2009, LB 315, section 178, is amended to  
7 read:

8 Sec. 178. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
9 TELECOMMUNICATIONS COMMISSION

10 Program No. 533 - Network Operations

	FY2009-10	FY2010-11
11 GENERAL FUND	9,464,350	9,689,381
12 CASH FUND	243,375	243,375
13 PROGRAM TOTAL	9,707,725	9,932,756
14 GENERAL FUND	9,227,741	9,204,912
15 CASH FUND	237,291	231,206
16 PROGRAM TOTAL	9,465,032	9,436,118
17 SALARY LIMIT	3,184,878	3,286,390

18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2009, less \$90,414, is hereby reappropriated.

20 Sec. 147. Laws 2009, LB 315, section 179, is amended to  
21 read:

22 Sec. 179. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
23 TELECOMMUNICATIONS COMMISSION

24 Program No. 566 - Public Radio

	FY2009-10	FY2010-11
25 GENERAL FUND	503,674	513,358
26 CASH FUND	12,157	12,157

1	<u>PROGRAM TOTAL</u>	<u>515,831</u>	<u>525,515</u>
2	<u>GENERAL FUND</u>	<u>491,082</u>	<u>487,690</u>
3	<u>CASH FUND</u>	<u>11,853</u>	<u>11,549</u>
4	<u>PROGRAM TOTAL</u>	<u>502,935</u>	<u>499,239</u>
5	SALARY LIMIT	189,173	193,558

6           The limitation on expenditures for permanent and  
7 temporary salaries and per diems contained in this section does not  
8 include expenditures from trust funds.

9           The unexpended General Fund appropriation balance  
10 existing on June 30, 2009, is hereby reappropriated.

11           Sec. 148. Laws 2009, LB 315, section 181, is amended to  
12 read:

13           Sec. 181. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
14 POSTSECONDARY EDUCATION

15           Program No. 640 - Postsecondary Education Coordination

16		FY2009-10	FY2010-11
17	<u>GENERAL FUND</u>	<u>1,303,819</u>	<u>1,303,819</u>
18	<u>CASH FUND</u>	<u>10,037</u>	<u>10,037</u>
19	<u>GENERAL FUND</u>	<u>1,271,224</u>	<u>1,238,628</u>
20	<u>CASH FUND</u>	<u>9,786</u>	<u>9,535</u>
21	FEDERAL FUND est.	6,023	6,023
22	<u>PROGRAM TOTAL</u>	<u>1,319,879</u>	<u>1,319,879</u>
23	<u>PROGRAM TOTAL</u>	<u>1,287,033</u>	<u>1,254,186</u>
24	SALARY LIMIT	872,210	893,993

25           There is included in the appropriation to this program  
26 for FY2009-10 an estimated \$95,000 General Funds and for FY2010-11  
27 an estimated \$95,000 General Funds for Midwestern Higher Education  
28 Compact state membership dues.

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2009, less \$7,031, is hereby reappropriated.

3           The unexpended Cash Fund appropriation balance existing  
4 on June 30, 2009, less \$5,834, is hereby reappropriated.

5           Sec. 149. Laws 2009, LB 315, section 182, is amended to  
6 read:

7           Sec. 182. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
8 POSTSECONDARY EDUCATION

9           Program No. 690 - Nebraska Scholarship Program

	FY2009-10	FY2010-11
10		
11 GENERAL FUND	6,717,065	6,717,065
12 <u>GENERAL FUND</u>	<u>6,633,101</u>	<u>6,549,139</u>
13 CASH FUND	7,000,000	7,750,000
14 FEDERAL FUND est.	591,731	591,731
15 <u>PROGRAM TOTAL</u>	<u>14,308,796</u>	<u>15,058,796</u>
16 <u>PROGRAM TOTAL</u>	<u>14,224,832</u>	<u>14,890,870</u>

17           The unexpended General Fund, Cash Fund, and Federal Fund  
18 appropriation balances existing on June 30, 2009, for Program No.  
19 690, are hereby reappropriated.

20           There are no personal services included in the  
21 appropriations in this section.

22           There is included in the appropriation to this program  
23 for FY2009-10 ~~\$6,717,065~~ \$6,633,101 General Funds, \$7,000,000 Cash  
24 Funds, and \$591,731 Federal Funds estimate for state aid, which  
25 shall only be used for such purpose. There is included in the  
26 appropriation to this program for FY2010-11 ~~\$6,717,065~~ \$6,549,139  
27 General Funds, \$7,750,000 Cash Funds, and \$591,731 Federal Funds  
28 estimate for state aid, which shall only be used for such purpose.

1           Sec. 150. Laws 2009, LB 315, section 184, is amended to  
2 read:

3           Sec. 184. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE  
4 NEBRASKA STATE COLLEGES

5           Program No. 48 - Nebraska State Colleges - System Office

	FY2009-10	FY2010-11
6           GENERAL FUND	46,174,099	47,015,210
7           GENERAL FUND	45,335,219	45,369,972
8           CASH FUND est.	25,129,721	25,129,721
9           FEDERAL FUND est.	18,091,090	18,091,090
10          REVOLVING FUND est.	7,291,348	7,291,348
11          PROGRAM TOTAL	96,686,258	97,527,369
12          PROGRAM TOTAL	95,847,378	95,882,131

14           It is the intent of the Legislature that upon the  
15 approval of the Board of Trustees of the Nebraska State Colleges,  
16 the System Office of the Nebraska State Colleges may divide and  
17 distribute the funds appropriated to this program among Chadron  
18 State College, Peru State College, Wayne State College, and the  
19 System Office of the Nebraska State Colleges.

20           It is the intent of the Legislature that Cash Fund  
21 revenue from resident tuition, nonresident tuition, off-campus  
22 tuition, and fees separately assessed shall be individually  
23 accounted for on the Nebraska Information System.

24           The Legislature reaffirms its intent to utilize the  
25 Nebraska Educational Data System created by Laws 1978, LB 897, to  
26 support the appropriations and oversight process for postsecondary  
27 education. It is further the intent of the Legislature that all  
28 institutions provide the data in the precise formats required by





1	<del>GENERAL FUND</del>	<del>499,912,628</del>	<del>508,440,667</del>
2	<del>PROGRAM TOTAL</del>	<del>499,912,628</del>	<del>508,440,667</del>
3	<u>GENERAL FUND</u>	<u>481,095,971</u>	<u>493,156,111</u>
4	<u>PROGRAM TOTAL</u>	<u>481,095,971</u>	<u>493,156,111</u>

5           (2) It is intended that the University of Nebraska  
6 Central Administration, upon approval of the Board of Regents  
7 of the University of Nebraska, divide and distribute the funds  
8 appropriated in this section among all the campuses and the  
9 central administration, including the Nebraska College of Technical  
10 Agriculture at Curtis. At the direction of the board, these funds  
11 may be supplemented by Cash Funds, Federal Funds, Revolving Funds,  
12 and Trust Funds.

13           (3) There is included in the appropriation to this  
14 program for FY2009-10 an estimated \$2,639,103 General Funds and for  
15 FY2010-11 an estimated \$2,678,690 General Funds for the Nebraska  
16 College of Technical Agriculture at Curtis.

17           There is included in the appropriation to this program  
18 for FY2009-10 an estimated \$1,546,885 General Funds and for  
19 FY2010-11 an estimated \$1,572,794 General Funds for the Nebraska  
20 Forest Service Program.

21           It is the intent of the Legislature that the Institute  
22 of Agriculture and Natural Resources and the Cooperative Extension  
23 Program are treated fairly in the University of Nebraska 2009-2011  
24 biennial budget setting process.

25           (4) (a) There is included in the appropriation to this  
26 program for the Board of Regents of the University of Nebraska for  
27 FY2009-10 an estimated \$11,201,281 General Funds and for FY2010-11

1 an estimated \$11,201,281 General Funds, to be administered by  
2 Central Administration, for the purpose of targeted research  
3 activities at the University of Nebraska. It is intended that  
4 none of these funds be used for new capital construction or  
5 renovation, except that a small portion may be used for short-term  
6 cash flow. Further, it is intended that an estimated \$304,255 of  
7 the estimated \$11,201,281 for FY2009-10 and an estimated \$304,255  
8 of the estimated \$11,201,281 for FY2010-11 be used in conjunction  
9 with the Experimental Program to Stimulate Competitive Research  
10 (EPSCoR) which is expected to have an increased emphasis on applied  
11 research and technology transfer.

12 (b) It is intended that faculty teams, research centers,  
13 or individual faculty from the various colleges and departments of  
14 all of the campuses of the University of Nebraska should present  
15 research proposals to the Research Fund Advisory Committee and  
16 Central Administration for the various targeted research areas  
17 after the FY2009-10 appropriation has been made but prior to August  
18 15, 2009. Inherent in this process is the concept that the best  
19 proposals be selected regardless of the campus of origin and that  
20 selections be made on a competitive basis.

21 (c) It is intended for the EPSCoR Program that faculty  
22 teams, clusters, research centers, or individual faculty from the  
23 various colleges and departments of all of the campuses of the  
24 University of Nebraska and Creighton University should present to  
25 the EPSCoR Planning Committee research proposals to be funded by  
26 the EPSCoR Program. Inherent in this process is the concept that  
27 the best proposals be selected regardless of the campus of origin

1 and that selections be made on a competitive basis. Emphasis shall  
2 be placed on technology transfer and the research needs of business  
3 and industry. It is intended that the EPSCoR Planning Committee  
4 shall continue to develop the Nebraska State Science and Technology  
5 Transfer Plan as part of the EPSCoR Program. It is further intended  
6 that the existing Research Fund Advisory Committee and the existing  
7 EPSCoR Planning Committee coordinate and integrate the planning and  
8 project evaluation criteria and procedures for both the Nebraska  
9 Research Initiative Program and the EPSCoR Program. Matching funds  
10 for any research grants to Creighton University shall be in the  
11 form of a contract in which specific services are identified and  
12 a time period is specified. Creighton University shall provide an  
13 appropriate share of any match.

14 (d) The unexpended appropriations balance from the  
15 \$11,201,281 estimated General Funds appropriated for research  
16 existing on June 30, 2009, and the unexpended appropriations  
17 balance from the estimated \$11,201,281 General Funds appropriated  
18 for research existing on June 30, 2010, are hereby reappropriated.

19 (5) The unexpended appropriations balance from any cash  
20 fund allocation established by the Board of Regents for the Tobacco  
21 Settlement funds received pursuant to section 24 of Laws 2001, LB  
22 692, existing on June 30, 2009, and the unexpended appropriations  
23 balance existing on June 30, 2010, are hereby reappropriated.

24 (6) (a) There is included in the appropriation to this  
25 program for FY2009-10 an estimate of \$618,955 General Funds for  
26 optometry student contracts. There is included in the appropriation  
27 to this program for FY2010-11 an estimate of \$618,955 General Funds

1 for optometry student contracts.

2 (b) The unexpended appropriations balance for optometry  
3 student contracts for FY2008-09 and existing on June 30, 2009,  
4 and the unexpended appropriations balance for optometry student  
5 contracts for FY2009-10 and existing on June 30, 2010, are hereby  
6 reappropriated.

7 (7) The unexpended General Fund appropriation balance  
8 existing in Program 740 on June 30, 2009, is hereby reappropriated.

9 (8) It is intended that:

10 (a) The University of Nebraska shall report its  
11 expenditures on the Allotment Status Report and Regular  
12 Budget Status Report according to its internal operational and  
13 organizational structure, subject to approval by the Accounting  
14 Administrator and the budget administrator;

15 (b) The University of Nebraska shall report its  
16 expenditures on the Program Classification Expenditure Report  
17 in the NCHEMS-Program Classification Structure, Second Edition,  
18 subject to approval by the Accounting Administrator and the budget  
19 administrator;

20 (c) The University of Nebraska shall submit the  
21 budget request in the NCHEMS-Program Classification Structure,  
22 Second Edition, for the University of Nebraska-Lincoln with an  
23 informational budget request for the Institute of Agriculture and  
24 Natural Resources, University of Nebraska at Omaha, University  
25 of Nebraska Medical Center, University of Nebraska at Kearney,  
26 Nebraska College of Technical Agriculture at Curtis, and University  
27 of Nebraska Central Administration;

1 (d) Comprehensive computer plans at the University  
2 of Nebraska shall be biennially updated and submitted to the  
3 Legislative Fiscal Analyst and to the budget division of the  
4 Department of Administrative Services on or before September 1 of  
5 odd-numbered years; and

6 (e) The Nebraska Educational Data System created by Laws  
7 1978, LB 897, shall be utilized to support the appropriations and  
8 oversight process for postsecondary education. It is further the  
9 intent of the Legislature that all institutions shall provide the  
10 data in the precise formats required by the Coordinating Commission  
11 for Postsecondary Education and that any expenditure of General  
12 Funds on the development of new information systems, including  
13 any student information system, meet the requirements of the  
14 Nebraska Educational Data System as determined by the Coordinating  
15 Commission for Postsecondary Education.

16 Sec. 152. Laws 2009, LB 315, section 187, is amended to  
17 read:

18 Sec. 187. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD  
19 Program No. 79 - Appraiser Licensing

20	FY2009-10	FY2010-11
21 CASH FUND	286,715	291,170
22 PROGRAM TOTAL	286,715	291,170
23 <u>CASH FUND</u>	<u>279,547</u>	<u>276,611</u>
24 <u>PROGRAM TOTAL</u>	<u>279,547</u>	<u>276,611</u>
25 SALARY LIMIT	106,992	109,495

26 There is included in the appropriation to this program  
27 for FY2009-10 ~~\$55,000~~ \$25,000 Cash Funds, ~~plus any reappropriated~~  
28 ~~amount,~~ for legal services, which shall only be used for such

1 purpose. There is included in the appropriation to this program  
2 for FY2010-11 ~~\$55,000~~ \$25,000 Cash Funds, ~~plus any reappropriated~~  
3 ~~amount,~~ for legal services, which shall only be used for such  
4 purpose.

5 The unexpended Cash Fund appropriation balance existing  
6 on June 30, 2009, less \$56,400, is hereby reappropriated.

7 Sec. 153. Laws 2009, LB 315, section 188, is amended to  
8 read:

9 Sec. 188. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL  
10 SOCIETY

11 Program No. 648 - Nebraska State Historical Society

	FY2009-10	FY2010-11
12		
13 GENERAL FUND	4,505,813	4,505,813
14 <u>GENERAL FUND</u>	<u>4,393,168</u>	<u>4,280,522</u>
15 CASH FUND	1,789,281	1,847,997
16 FEDERAL FUND est.	792,035	803,251
17 <u>PROGRAM TOTAL</u>	<u>7,087,129</u>	<u>7,157,061</u>
18 <u>PROGRAM TOTAL</u>	<u>6,974,484</u>	<u>6,931,770</u>
19 SALARY LIMIT	3,709,596	3,740,379

20 There is included in the appropriation to this program  
21 for FY2009-10 \$100,000 Federal Funds estimate for state aid, which  
22 shall only be used for such purpose. There is included in the  
23 appropriation to this program for FY2010-11 \$100,000 Federal Funds  
24 estimate for state aid, which shall only be used for such purpose.

25 There is included in the appropriation to this program  
26 for FY2009-10 \$25,000 General Funds and for FY2010-11 \$25,000  
27 General Funds to carry out obligations of the agency under the  
28 Unmarked Human Burial Sites and Skeletal Remains Protection Act,

1 which shall only be used for such purpose.

2           It is the intent of the Legislature that the Nebraska  
3 State Historical Society shall continue to budget and account for  
4 each of the branch museums at the subprogram level within this  
5 program.

6           Appropriations shall only be expended for the operation,  
7 construction, maintenance, or repair of a gift of real property  
8 after that property has been approved for acceptance by the  
9 Governor and the Legislature as required under section 81-1108.33.

10           The Department of Administrative Services shall monitor  
11 the appropriations and expenditures for this program according to  
12 the following program classifications:

13           No. 43 - Departmental Administration

14           No. 258 - Library/Archives Division

15           No. 541 - Museum Operation

16           No. 542 - Branch Museums

17           No. 543 - Archeology Division

18           No. 552 - Historic Preservation

19           No. 632 - Hall of Fame Commission

20           No. 647 - Skeletal Remains Protection

21           No. 653 - Gerald R. Ford Conservation Center

22           The unexpended General Fund appropriation balance  
23 existing on June 30, 2009, less \$221,597, is hereby reappropriated.

24           The unexpended Cash Fund appropriation balance existing  
25 on June 30, 2009, less \$775,441, is hereby reappropriated.

26           Sec. 154. Laws 2009, LB 315, section 189, is amended to  
27 read:



1                   Sec. 189. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,  
2 UTILIZATION, AND MARKETING BOARD

3                   Program No. 381 - Nebraska Wheat Development,  
4 Utilization, and Marketing Board

	FY2009-10	FY2010-11
5		
6 CASH FUND	1,410,422	1,410,422
7 PROGRAM TOTAL	1,410,422	1,410,422
8 <u>CASH FUND</u>	<u>1,375,161</u>	<u>1,339,901</u>
9 <u>PROGRAM TOTAL</u>	<u>1,375,161</u>	<u>1,339,901</u>
10 SALARY LIMIT	122,590	125,674

11                   Notwithstanding other provisions of this act, all  
12 appropriations within this program existing on June 30, 2009, in  
13 excess of expended or encumbered amounts are hereby lapsed.

14                   Sec. 155. Laws 2009, LB 315, section 190, is amended to  
15 read:

16                   Sec. 190. AGENCY NO. 57 - NEBRASKA OIL AND GAS  
17 CONSERVATION COMMISSION

18                   Program No. 335 - Oil and Gas Conservation

	FY2009-10	FY2010-11
19		
20 CASH FUND	788,772	790,067
21 <u>CASH FUND</u>	<u>769,053</u>	<u>750,564</u>
22 FEDERAL FUND est.	88,964	91,028
23 <del>PROGRAM TOTAL</del>	<del>877,736</del>	<del>881,095</del>
24 <u>PROGRAM TOTAL</u>	<u>858,017</u>	<u>841,592</u>
25 SALARY LIMIT	501,313	520,999

26                   The unexpended Cash Fund appropriation balance existing  
27 on June 30, 2009, less \$30,418, is hereby reappropriated.

28                   Sec. 156. Laws 2009, LB 315, section 191, is amended to

1 read:

2           Sec. 191. AGENCY NO. 58 - BOARD OF ENGINEERS AND  
3 ARCHITECTS

4           Program No. 82 - Enforcement of Standards - Engineers and  
5 Architects

	FY2009-10	FY2010-11
6		
7 CASH FUND	778,559	794,909
8 PROGRAM TOTAL	778,559	794,909
9 <u>CASH FUND</u>	<u>759,095</u>	<u>755,164</u>
10 <u>PROGRAM TOTAL</u>	<u>759,095</u>	<u>755,164</u>
11 SALARY LIMIT	344,475	353,941

12           The unexpended Cash Fund appropriation balance existing  
13 on June 30, 2009, less \$87,319, is hereby reappropriated.

14           Sec. 157. Laws 2009, LB 315, section 192, is amended to  
15 read:

16           Sec. 192. AGENCY NO. 59 - BOARD OF GEOLOGISTS  
17           Program No. 159 - Enforcement of Standards

	FY2009-10	FY2010-11
18		
19 CASH FUND	32,461	33,002
20 PROGRAM TOTAL	32,461	33,002
21 <u>CASH FUND</u>	<u>31,649</u>	<u>31,352</u>
22 <u>PROGRAM TOTAL</u>	<u>31,649</u>	<u>31,352</u>

23           The unexpended Cash Fund appropriation balance existing  
24 on June 30, 2009, less \$4,955, is hereby reappropriated.

25           Sec. 158. Laws 2009, LB 315, section 193, is amended to  
26 read:

27           Sec. 193. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD  
28           Program No. 516 - Ethanol

	FY2009-10	FY2010-11	
1			
2	CASH FUND	560,329	560,329
3	PROGRAM TOTAL	560,329	560,329
4	CASH FUND	546,321	532,313
5	PROGRAM TOTAL	546,321	532,313
6	SALARY LIMIT	280,426	286,923

7           The unexpended Cash Fund appropriation balance existing  
8 on June 30, 2009, less \$95,753, is hereby reappropriated.

9           Sec. 159. Laws 2009, LB 315, section 195, is amended to  
10 read:

11           Sec. 195. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR  
12 LAND SURVEYORS

13           Program No. 83 - Enforcement of Standards - Land  
14 Surveyors

	FY2009-10	FY2010-11	
15			
16	CASH FUND	29,879	29,885
17	PROGRAM TOTAL	29,879	29,885
18	CASH FUND	29,132	28,391
19	PROGRAM TOTAL	29,132	28,391

20           The unexpended Cash Fund appropriation balance existing  
21 on June 30, 2009, less \$12,689, is hereby reappropriated.

22           Sec. 160. Laws 2009, LB 315, section 196, is amended to  
23 read:

24           Sec. 196. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC  
25 ACCOUNTANCY

26           Program No. 84 - Enforcement of Standards

	FY2009-10	FY2010-11
27		

1	CASH FUND	424,490	433,803
2	PROGRAM TOTAL	424,490	433,803
3	<u>CASH FUND</u>	<u>413,878</u>	<u>412,113</u>
4	<u>PROGRAM TOTAL</u>	<u>413,878</u>	<u>412,113</u>
5	SALARY LIMIT	171,294	174,947

6           Sec. 161. Laws 2009, LB 315, section 197, is amended to  
7 read:

8           Sec. 197. AGENCY NO. 64 - NEBRASKA STATE PATROL  
9           Program No. 100 - Public Protection

10		FY2009-10	FY2010-11
11	GENERAL FUND	53,573,574	55,242,223
12	<u>GENERAL FUND</u>	<u>52,501,038</u>	<u>54,048,732</u>
13	CASH FUND	2,869,070	2,944,295
14	FEDERAL FUND est.	121,264	124,444
15	PROGRAM TOTAL	56,563,908	58,310,962
16	<u>PROGRAM TOTAL</u>	<u>55,491,372</u>	<u>57,117,471</u>
17	SALARY LIMIT	32,956,510	33,782,569

18           The Department of Administrative Services shall monitor  
19 the appropriations and expenditures for this program according to  
20 the following program classifications:

- 21           No. 189 - Command and Support
- 22           No. 190 - Criminal Investigations
- 23           No. 195 - Road Operations

24           There is included in the appropriation to this program  
25 for FY2009-10 \$150,000 General Funds and \$100,000 Federal Funds  
26 from the Byrne Criminal History Improvement set-aside funds,  
27 subject to available federal appropriation, which shall only be  
28 expended for criminal justice information systems improvements.

1 There is included in the appropriation to this program for  
2 FY2010-11 \$150,000 General Funds and \$100,000 Federal Funds from  
3 the Byrne Criminal History Improvement set-aside funds, subject  
4 to available federal appropriation, which shall only be expended  
5 for criminal justice information systems improvements. Federal  
6 Funds transferred to the Nebraska State Patrol pursuant to this  
7 section shall be expended consistent with all applicable federal  
8 laws, rules, and regulations pertaining to Byrne Criminal History  
9 Improvement set-aside funds.

10 There is included in the appropriation to this program  
11 for FY2009-10 \$507,810 Cash Funds and for FY2010-11 \$507,810  
12 Cash Funds, which appropriation amounts shall only be expended  
13 to provide law enforcement coverage along state road construction  
14 zones. The Department of Roads shall contract with the Nebraska  
15 State Patrol for such law enforcement coverage and shall pay for  
16 such services from the Roads Operations Cash Fund to the Nebraska  
17 State Patrol Cash Fund in four equal quarterly amounts to be  
18 transferred by the State Treasurer on or before July 15, October  
19 15, January 15, and April 15, for both FY2009-10 and FY2010-11.

20 The unexpended General Fund appropriation balance  
21 existing on June 30, 2009, less \$1,802,014, is hereby  
22 reappropriated.

23 The unexpended Cash Fund appropriation balance existing  
24 on June 30, 2009, less \$688,362, is hereby reappropriated.

25 Sec. 162. Laws 2009, LB 315, section 198, is amended to  
26 read:

27 Sec. 198. AGENCY NO. 64 - NEBRASKA STATE PATROL

1                   Program No. 205 - Carrier Enforcement

2	FY2009-10	FY2010-11
3 CASH FUND	7,313,483	7,513,467
4 <u>CASH FUND</u>	<u>6,866,593</u>	<u>7,054,432</u>
5 FEDERAL FUND est.	2,011,719	2,067,612
6 PROGRAM TOTAL	9,325,202	9,581,079
7 <u>PROGRAM TOTAL</u>	<u>8,878,312</u>	<u>9,122,044</u>
8 SALARY LIMIT	5,615,902	5,755,976

9                   The unexpended Cash Fund appropriation balance existing  
10 on June 30, 2009, less \$621,702, is hereby reappropriated.

11                   Sec. 163. Laws 2009, LB 315, section 199, is amended to  
12 read:

13                   Sec. 199. AGENCY NO. 64 - NEBRASKA STATE PATROL

14                   Program No. 325 - Operational Improvements

15	FY2009-10	FY2010-11
16 CASH FUND	1,460,000	1,489,000
17 PROGRAM TOTAL	1,460,000	1,489,000
18 <u>CASH FUND</u>	<u>1,423,500</u>	<u>1,414,550</u>
19 <u>PROGRAM TOTAL</u>	<u>1,423,500</u>	<u>1,414,550</u>
20 SALARY LIMIT	-0-	-0-

21                   The unexpended Cash Fund appropriation balance existing  
22 on June 30, 2009, is hereby reappropriated.

23                   Expenditures from this program shall be restricted to  
24 the Public Safety Cash Fund and the Nebraska State Patrol Drug  
25 Control and Education Cash Fund. These two cash funds shall not  
26 be expended from any other budget programs, except that the Public  
27 Safety Cash Fund may also be expended from administratively created  
28 budget Program No. 575, for the purpose of providing the required

1 state match for federal Byrne Act grants awarded to the Nebraska  
2 State Patrol and from Program No. 850 for the Nebraska Public  
3 Safety Communication System Project. Expenditures from these two  
4 Cash Funds shall be made from separate budget subprograms.

5 As funds become available, the Superintendent of Law  
6 Enforcement and Public Safety shall submit proposed lists of  
7 projects in writing to the budget division of the Department of  
8 Administrative Services, which shall forward them to the Governor  
9 for approval or rejection, except that no new projects shall be  
10 submitted by the superintendent or approved by the Governor during  
11 FY2009-10 or FY2010-11 until the Nebraska State Patrol has first  
12 reserved the full Cash Fund appropriations and Cash Fund balances  
13 necessary to completely meet the following obligations, as listed  
14 in highest to lowest priority order:

15 (1) All active and outstanding operational improvement  
16 project balances remaining unexpended as of June 30, 2009, in  
17 Program 325, and as reappropriated on June 30, 2009; and

18 (2) An estimated \$274,146 Cash Funds in FY2009-10 and an  
19 estimated \$274,146 Cash Funds in FY2010-11, plus any adjustments  
20 needed to meet the actual state matching requirements for federal  
21 Byrne Act grants awarded to the Nebraska State Patrol.

22 Sec. 164. Laws 2009, LB 315, section 200, is amended to  
23 read:

24 Sec. 200. AGENCY NO. 64 - NEBRASKA STATE PATROL  
25 Program No. 630 - State Capitol Security

	FY2009-10	FY2010-11
26		
27	<del>421,151</del>	<del>433,429</del>

1	<del>REVOLVING FUND</del>	<del>823,530</del>	<del>847,530</del>
2	<del>PROGRAM TOTAL</del>	<del>1,244,681</del>	<del>1,280,959</del>
3	<u>GENERAL FUND</u>	<u>410,622</u>	<u>411,758</u>
4	<u>REVOLVING FUND</u>	<u>802,942</u>	<u>805,153</u>
5	<u>PROGRAM TOTAL</u>	<u>1,213,564</u>	<u>1,216,911</u>
6	SALARY LIMIT	684,406	702,480

7 Any security agreements entered into by the Nebraska  
8 State Patrol, on behalf of the State Capitol Security Division,  
9 shall require that all such revenue be credited directly to the  
10 Capitol Security Revolving Fund.

11 For budgeting purposes only, the amount of projected  
12 revenue to be received from security agreements entered into by  
13 the Nebraska State Patrol, on behalf of the State Capitol Security  
14 Division, to be credited directly to the Capitol Security Revolving  
15 Fund is estimated to be \$262,428 for FY2009-10 and \$262,428 for  
16 FY2010-11.

17 The unexpended General Fund appropriation balance  
18 existing on June 30, 2009, less \$102,210, is hereby reappropriated.

19 The unexpended Revolving Fund appropriation balance  
20 existing on June 30, 2009, less \$79,946, is hereby reappropriated.

21 Sec. 165. Laws 2009, LB 315, section 201, is amended to  
22 read:

23 Sec. 201. AGENCY NO. 64 - NEBRASKA STATE PATROL  
24 Program No. 850 - Nebraska Public Safety Communication  
25 System

26		FY2009-10	FY2010-11
27	GENERAL FUND	1,401,526	1,439,236



1	CASH FUND	3,115,094	3,115,094
2	PROGRAM TOTAL	4,516,620	4,554,330
3	SALARY LIMIT	125,800	125,800

4           ~~The unexpended General Fund appropriation balance~~  
5 ~~existing on June 30, 2009, is hereby reappropriated.~~ The unexpended  
6 Cash Fund appropriation balance existing on June 30, 2009, is  
7 hereby reappropriated.

8           There is included in the appropriation to this program  
9 for FY2009-10 a retainer fee of \$280,188 General Funds and \$746,142  
10 Cash Funds and there is included in the appropriation to this  
11 program for FY2010-11 a retainer fee of \$350,929 General Funds  
12 and \$934,527 Cash Funds which shall be paid in four equal  
13 quarterly amounts to the Nebraska Public Safety Communication  
14 System Revolving Fund on or before July 15, October 15, January  
15 15, and April 15 for Department of Administrative Services central  
16 costs of operating the Nebraska Public Safety Communication System,  
17 which shall only be used for such purpose. The retainer fee amounts  
18 shall only be expended against budget subprogram 1 as a separate  
19 and distinct budget subprogram and shall not be commingled with any  
20 other expenses.

21           There is included in the appropriation to this program  
22 for FY2009-10 \$889,890 Cash Funds to enter into an ongoing  
23 seven-year master lease financing agreement through the Department  
24 of Administrative Services for the acquisition of necessary radio  
25 equipment to connect to the Nebraska Public Safety Communication  
26 System. The master lease payments for radio equipment shall  
27 only be expended against budget subprogram 2 as a separate and

1 distinct budget subprogram and shall not be commingled with any  
2 other expenses. The office of Chief Information Officer shall  
3 coordinate this master lease agreement with the accounting and  
4 budget divisions of the Department of Administrative Services and  
5 any other authorized state agencies.

6           There is included in the appropriation to this program  
7 for FY2009-10 \$1,580,069 Cash Funds to enter into an ongoing  
8 three-year master lease financing agreement through the Department  
9 of Administrative Services for the acquisition of necessary mobile  
10 laptop computer equipment to connect to the Nebraska Public Safety  
11 Communication System. The master lease payments for mobile laptop  
12 computer equipment shall only be expended against budget subprogram  
13 3 as a separate and distinct budget subprogram and shall not be  
14 commingled with any other expenses. The office of Chief Information  
15 Officer shall coordinate this master lease agreement with the  
16 accounting and budget divisions of the Department of Administrative  
17 Services and any other authorized state agencies.

18           All other Nebraska State Patrol costs of operating the  
19 Nebraska Public Safety Communication System shall only be expended  
20 against budget subprogram 4 as a separate and distinct budget  
21 subprogram and shall not be commingled with any other expenses.

22           The unexpended General Fund appropriation balance  
23 existing on June 30, 2009, less \$117, is hereby reappropriated.

24           Sec. 166. Laws 2009, LB 315, section 202, is amended to  
25 read:

26           Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
27 SERVICES

1                   Program No. 49 - Departmental Administration

2	FY2009-10	FY2010-11
3 REVOLVING FUND	2,168,310	2,148,664
4 PROGRAM TOTAL	2,168,310	2,148,664
5 <u>REVOLVING FUND</u>	<u>2,114,102</u>	<u>2,041,231</u>
6 <u>PROGRAM TOTAL</u>	<u>2,114,102</u>	<u>2,041,231</u>
7 SALARY LIMIT	1,482,630	1,519,579

8                   The unexpended Revolving Fund appropriation balance  
9 existing on June 30, 2009, is hereby reappropriated.

10                   The unexpended Revolving Fund appropriation balance  
11 existing on June 30, 2009, less \$672,431, is hereby reappropriated.

12                   Sec. 167. Laws 2009, LB 315, section 203, is amended to  
13 read:

14                   Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
15 SERVICES

16                   Program No. 101 - Chief Information Officer

17	FY2009-10	FY2010-11
18 GENERAL FUND	423,106	423,394
19 PROGRAM TOTAL	423,106	423,394
20 <u>GENERAL FUND</u>	<u>412,528</u>	<u>402,224</u>
21 <u>PROGRAM TOTAL</u>	<u>412,528</u>	<u>402,224</u>
22 SALARY LIMIT	337,277	345,635

23                   The unexpended General Fund appropriation balance  
24 existing on June 30, 2009, is hereby reappropriated.

25                   The unexpended General Fund appropriation balance  
26 existing on June 30, 2009, less \$173,965, is hereby reappropriated.

27                   The unexpended Cash Fund appropriation balance existing  
28 on June 30, 2009, less \$296, is hereby reappropriated.

1           Sec. 168. Laws 2009, LB 315, section 204, is amended to  
2 read:

3           Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
4 SERVICES

5           Program No. 169 - Federal Liaison

	FY2009-10	FY2010-11
6		
7 GENERAL FUND	8,197	8,197
8 PROGRAM TOTAL	8,197	8,197
9 GENERAL FUND	7,992	7,787
10 PROGRAM TOTAL	7,992	7,787
11 SALARY LIMIT	-0-	-0-

12           The unexpended General Fund appropriation balance  
13 existing on June 30, 2009, less \$4,666, is hereby reappropriated.

14           Sec. 169. Laws 2009, LB 315, section 205, is amended to  
15 read:

16           Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
17 SERVICES

18           Program No. 170 - Intergovernmental Data Services

	FY2009-10	FY2010-11
19		
20 REVOLVING FUND	3,018,020	3,018,598
21 PROGRAM TOTAL	3,018,020	3,018,598
22 REVOLVING FUND	2,954,010	2,890,548
23 PROGRAM TOTAL	2,954,010	2,890,548
24 SALARY LIMIT	248,527	251,902

25           The unexpended Revolving Fund appropriation balance  
26 existing on June 30, 2009, less \$573,906, is hereby reappropriated.

27           Sec. 170. Laws 2009, LB 315, section 206, is amended to  
28 read:

1                   Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
2 SERVICES

3                   Program No. 171 - Materiel Division

	FY2009-10	FY2010-11
4		
5 CASH FUND	67,064	67,064
6 REVOLVING FUND	21,606,907	22,058,302
7 PROGRAM TOTAL	21,673,971	22,125,366
8 <u>CASH FUND</u>	<u>65,387</u>	<u>63,711</u>
9 <u>REVOLVING FUND</u>	<u>21,305,187</u>	<u>21,432,293</u>
10 <u>PROGRAM TOTAL</u>	<u>21,370,574</u>	<u>21,496,004</u>
11 SALARY LIMIT	2,688,406	2,752,635

12                   The unexpended Cash Fund appropriation balance existing  
13 on June 30, 2009, less \$30,350, is hereby reappropriated.

14                   The unexpended Revolving Fund appropriation balance  
15 existing on June 30, 2009, less \$2,472,809, is hereby  
16 reappropriated.

17                   Sec. 171. Laws 2009, LB 315, section 207, is amended to  
18 read:

19                   Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
20 SERVICES

21                   Program No. 172 - Information Management Services  
22 Division

	FY2009-10	FY2010-11
23		
24 REVOLVING FUND	48,000,000	48,000,000
25 PROGRAM TOTAL	48,000,000	48,000,000
26 <u>REVOLVING FUND</u>	<u>47,434,198</u>	<u>46,868,397</u>
27 <u>PROGRAM TOTAL</u>	<u>47,434,198</u>	<u>46,868,397</u>
28 SALARY LIMIT	13,468,481	13,800,919

1           The unexpended Revolving Fund appropriation balance  
2 existing on June 30, 2009, less \$15,115,508, is hereby  
3 reappropriated.

4           Sec. 172. Laws 2009, LB 315, section 208, is amended to  
5 read:

6           Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
7 SERVICES

8           Program No. 173 - Communications Division

	FY2009-10	FY2010-11
9		
10 CASH FUND	5,122,139	5,105,273
11 REVOLVING FUND	27,726,884	27,714,970
12 PROGRAM TOTAL	32,849,023	32,820,243
13 <u>CASH FUND</u>	<u>5,006,832</u>	<u>4,875,502</u>
14 <u>REVOLVING FUND</u>	<u>27,565,064</u>	<u>27,391,926</u>
15 <u>PROGRAM TOTAL</u>	<u>32,571,896</u>	<u>32,267,428</u>
16 SALARY LIMIT	2,292,146	2,349,061

17           The unexpended Cash Fund appropriation balance existing  
18 on June 30, 2009, less \$2,678,067, is hereby reappropriated.

19           The unexpended Revolving Fund appropriation balance  
20 existing on June 30, 2009, less \$4,513,999, is hereby  
21 reappropriated.

22           Sec. 173. Laws 2009, LB 315, section 209, is amended to  
23 read:

24           Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
25 SERVICES

26           Program No. 180 - Transportation Services Bureau

	FY2009-10	FY2010-11
27		
28 REVOLVING FUND	8,846,773	9,247,949

1	PROGRAM TOTAL	8,846,773	9,247,949
2	REVOLVING FUND	8,695,121	8,943,299
3	PROGRAM TOTAL	8,695,121	8,943,299
4	SALARY LIMIT	447,257	458,362

5           The unexpended Revolving Fund appropriation balance  
6 existing on June 30, 2009, less \$1,177,900, is hereby  
7 reappropriated.

8           Sec. 174. Laws 2009, LB 315, section 210, is amended to  
9 read:

10           Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
11 SERVICES

12           Program No. 245 - Nebraska Public Safety Communication  
13 System

14		FY2009-10	FY2010-11
15	REVOLVING FUND	1,242,726	1,548,332
16	PROGRAM TOTAL	1,242,726	1,548,332
17	SALARY LIMIT	294,048	301,361

18           ~~The unexpended General Fund and Federal Fund~~  
19 ~~appropriation balances existing on June 30, 2009, are hereby~~  
20 ~~reappropriated.~~

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2009, less \$500,000, is hereby reappropriated.

23           Sec. 175. Laws 2009, LB 315, section 211, is amended to  
24 read:

25           Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
26 SERVICES

27           Program No. 509 - Budget Division

	FY2009-10	FY2010-11
1		
2	<del>1,624,177</del>	<del>1,212,026</del>
3	<del>1,624,177</del>	<del>1,212,026</del>
4	<u>1,583,573</u>	<u>1,151,425</u>
5	<u>1,583,573</u>	<u>1,151,425</u>
6	900,137	858,983

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2009, is hereby reappropriated.

9           There is included in the appropriation to this program  
10 for FY2009-10 ~~\$404,356~~ \$374,029 General Funds to address the costs  
11 associated with implementation, coordination, transparency, and  
12 accountability systems as they relate to the American Recovery  
13 and Reinvestment Act of 2009, which shall only be used for such  
14 purpose.

15           It is the intent of the Legislature that in making  
16 decisions regarding a contract for or purchase of software utilized  
17 for administration of the American Recovery and Reinvestment Act  
18 of 2009 (ARRA) and any other legislation passed by the Legislature  
19 requiring reporting of state expenditures and performance data  
20 related to ARRA funds, the Department of Administrative Services  
21 shall give preferential status to software capable of performance  
22 management through budgeting, planning, business intelligence,  
23 reporting, or analysis. In addition, software that has the ability  
24 to generate and use dashboards, can interact with metrics and key  
25 performance indicators, and is capable of being implemented in  
26 every state agency shall be preferred.

27           The unexpended General Fund appropriation balance



1 existing on June 30, 2009, less \$450,298, is hereby reappropriated.

2           Sec. 176. Laws 2009, LB 315, section 212, is amended to  
3 read:

4           Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
5 SERVICES

6           Program No. 535 - Risk Management Division

	FY2009-10	FY2010-11
8 GENERAL FUND	84,872	84,872
9 REVOLVING FUND	408,496	408,496
10 PROGRAM TOTAL	493,368	493,368
11 <u>GENERAL FUND</u>	<u>82,750</u>	<u>80,628</u>
12 <u>REVOLVING FUND</u>	<u>398,284</u>	<u>388,071</u>
13 <u>PROGRAM TOTAL</u>	<u>481,034</u>	<u>468,699</u>
14 SALARY LIMIT	167,461	171,421

15           The unexpended General Fund appropriation balance  
16 existing on June 30, 2009, less \$5,168, is hereby reappropriated.

17           The unexpended Revolving Fund appropriation balance  
18 existing on June 30, 2009, less \$42,025, is hereby reappropriated.

19           Sec. 177. Laws 2009, LB 315, section 213, is amended to  
20 read:

21           Sec. 213. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
22 SERVICES

23           Program No. 560 - State Building Division

	FY2009-10	FY2010-11
24 GENERAL FUND	275,449	291,599
26 CASH FUND	241,500	241,500
27 REVOLVING FUND	35,547,562	37,147,847

1	PROGRAM TOTAL	36,064,511	37,680,946
2	GENERAL FUND	268,563	277,019
3	CASH FUND	235,462	229,425
4	REVOLVING FUND	34,996,917	36,034,827
5	PROGRAM TOTAL	35,500,942	36,541,271
6	SALARY LIMIT	3,209,401	3,281,303

7 Charges assessed by the Department of Administrative  
8 Services pursuant to provisions of subdivision (4) (b) of section  
9 81-1108.17 for the Ferguson House shall not annually exceed an  
10 amount calculated as follows:

11 (1) Multiply the insured replacement value of the  
12 Ferguson House property by two one-hundredths;

13 (2) Divide the amount of tenant-occupied gross square  
14 feet of Ferguson House space by the Ferguson House gross square  
15 feet of total space; and

16 (3) Multiply the amount computed in subdivision (1) of  
17 this section by the amount computed in subdivision (2) of this  
18 section.

19 The unexpended General Fund appropriation balance  
20 existing on June 30, 2009, less \$5,619, is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance existing  
22 on June 30, 2009, less \$653,850, is hereby reappropriated.

23 The unexpended Revolving Fund appropriation balance  
24 existing on June 30, 2009, less \$2,425,744, is hereby  
25 reappropriated.

26 Sec. 178. Laws 2009, LB 315, section 214, is amended to  
27 read:

1                   Sec. 214. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
2 SERVICES

3                   Program No. 567 - Accounting Division

	FY2009-10	FY2010-11
4		
5 REVOLVING FUND	4,537,949	4,570,781
6 PROGRAM TOTAL	4,537,949	4,570,781
7 <u>REVOLVING FUND</u>	<u>4,424,500</u>	<u>4,342,242</u>
8 <u>PROGRAM TOTAL</u>	<u>4,424,500</u>	<u>4,342,242</u>
9 SALARY LIMIT	1,825,513	1,865,763

10                   There is included in the appropriation to this program  
11 for FY2009-10 ~~\$195,644~~ \$190,753 Revolving Funds to address the  
12 costs associated with implementation, coordination, transparency,  
13 and accountability systems as they relate to the American Recovery  
14 and Reinvestment Act of 2009, which shall only be used for such  
15 purpose.

16                   There is included in the appropriation to this program  
17 for FY2010-11 ~~\$190,762~~ \$181,224 Revolving Funds to address the  
18 costs associated with implementation, coordination, transparency,  
19 and accountability systems as they relate to the American Recovery  
20 and Reinvestment Act of 2009, which shall only be used for such  
21 purpose.

22                   The unexpended Revolving Fund appropriation balance  
23 existing on June 30, 2009, less \$71,809, is hereby reappropriated.

24                   Sec. 179. Laws 2009, LB 315, section 215, is amended to  
25 read:

26                   Sec. 215. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
27 SERVICES

28                   Program No. 573 - Task Force for Building Renewal

	FY2009-10	FY2010-11	
1			
2	<del>CASH FUND</del>	<del>480,271</del>	<del>479,155</del>
3	<del>PROGRAM TOTAL</del>	<del>480,271</del>	<del>479,155</del>
4	<u>CASH FUND</u>	<u>468,264</u>	<u>455,197</u>
5	<u>PROGRAM TOTAL</u>	<u>468,264</u>	<u>455,197</u>
6	SALARY LIMIT	320,485	328,476

7           The unexpended Cash Fund appropriation balance existing  
8 on June 30, 2009, less \$86,610, is hereby reappropriated.

9           Sec. 180. Laws 2009, LB 315, section 218, is amended to  
10 read:

11           Sec. 218. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
12 SERVICES

13           Program No. 593 - Workers' Compensation Claims

	FY2009-10	FY2010-11	
14			
15	REVOLVING FUND	15,510,825	15,560,825
16	PROGRAM TOTAL	15,510,825	15,560,825
17	SALARY LIMIT	-0-	-0-

18           It is the intent of the Legislature that state agencies,  
19 boards, and commissions make the workers' compensation insurance  
20 premium payments to the Workers' Compensation Claims Revolving  
21 Fund, which are appropriated for FY2009-10 in this program under  
22 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk  
23 management and state claims division no later than August 1, 2009,  
24 or in four equal payments on August 1, October 1, January 1, and  
25 April 1, at the discretion of the Risk Manager.

26           It is the intent of the Legislature that state agencies,  
27 boards, and commissions make the workers' compensation insurance

1 premium payments to the Workers' Compensation Claims Revolving  
2 Fund, which are appropriated for FY2010-11 in this program under  
3 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk  
4 management and state claims division no later than August 1, 2010,  
5 or in four equal payments on August 1, October 1, January 1, and  
6 April 1, at the discretion of the Risk Manager.

7           There is included in the appropriation to this program  
8 for FY2009-10 an amount not to exceed \$25,000 Revolving Funds,  
9 which may be used to contract for rehabilitation services to  
10 assist worker rehabilitation in relation to workers' compensation  
11 cases. There is included in the appropriation to this program for  
12 FY2010-11 an amount not to exceed \$25,000 Revolving Funds, which  
13 may be used to contract for rehabilitation services to assist  
14 worker rehabilitation in relation to workers' compensation cases.

15           The unexpended Revolving Fund appropriation balance  
16 existing on June 30, 2009, less \$4,367,501, is hereby  
17 reappropriated.

18           Sec. 181. Laws 2009, LB 315, section 219, is amended to  
19 read:

20           Sec. 219. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
21 SERVICES

22           Program No. 594 - State Insurance

	FY2009-10	FY2010-11
23		
24 REVOLVING FUND	7,115,874	7,115,874
25 PROGRAM TOTAL	7,115,874	7,115,874
26 SALARY LIMIT	-0-	-0-

27           The unexpended Revolving Fund appropriation balance

1 existing on June 30, 2009, less \$2,815,085, is hereby  
2 reappropriated.

3           Sec. 182. Laws 2009, LB 315, section 220, is amended to  
4 read:

5           Sec. 220. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
6 SERVICES

7           Program No. 605 - Personnel Division

	FY2009-10	FY2010-11
8		
9 GENERAL FUND	1,550,937	1,544,579
10 REVOLVING FUND	5,234,664	5,318,405
11 PROGRAM TOTAL	6,785,601	6,862,984
12 <u>GENERAL FUND</u>	<u>1,512,164</u>	<u>1,467,350</u>
13 <u>REVOLVING FUND</u>	<u>5,201,547</u>	<u>5,253,695</u>
14 <u>PROGRAM TOTAL</u>	<u>6,713,711</u>	<u>6,721,045</u>
15 SALARY LIMIT	4,883,637	4,984,027

16           The unexpended General Fund appropriation balance  
17 existing on June 30, 2009, is hereby reappropriated. The unexpended  
18 Revolving Fund appropriation balance existing on June 30, 2009, is  
19 hereby reappropriated.

20           It is the intent of the Legislature that a portion of the  
21 Revolving Funds appropriated to this program be used to procure,  
22 implement, and maintain a Talent Management System.

23           It is the intent of the Legislature that the  
24 personnel division update the technical panel of the Nebraska  
25 Information Technology Commission on the progress made toward the  
26 implementation of a Talent Management System on a quarterly basis.

27           It is the intent of the Legislature that the personnel  
28 division of the Department of Administrative Services be able

1 to accurately track vacant positions in state government through  
2 either the Nebraska Information System (NIS) or the new Talent  
3 Management System. It is intended that reports be available on a  
4 quarterly basis.

5 The unexpended General Fund appropriation balance  
6 existing on June 30, 2009, less \$228,336, is hereby reappropriated.

7 The unexpended Revolving Fund appropriation balance  
8 existing on June 30, 2009, less \$2,927,204, is hereby  
9 reappropriated.

10 Sec. 183. Laws 2009, LB 315, section 222, is amended to  
11 read:

12 Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
13 SERVICES

14 Program No. 608 - Employee Relations Division

	FY2009-10	FY2010-11
15 GENERAL FUND	388,936	388,936
16 PROGRAM TOTAL	388,936	388,936
17 GENERAL FUND	379,463	369,489
18 PROGRAM TOTAL	379,463	369,489
19 SALARY LIMIT	370,464	377,197

21 The unexpended General Fund appropriation balance  
22 existing on June 30, 2009, less \$7,813, is hereby reappropriated.

23 Sec. 184. Laws 2009, LB 315, section 225, is amended to  
24 read:

25 Sec. 225. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
26 SERVICES

27 Program No. 685 - Office of the Nebraska Capitol  
28 Commission

	FY2009-10	FY2010-11
1		
2	<del>4,206,744</del>	<del>4,176,548</del>
3	<del>37,250</del>	<del>37,250</del>
4	<del>5,000</del>	<del>5,000</del>
5	<del>4,248,994</del>	<del>4,218,798</del>
6	<u>4,101,575</u>	<u>3,967,721</u>
7	<u>36,319</u>	<u>35,387</u>
8	<u>4,875</u>	<u>4,750</u>
9	<u>4,142,769</u>	<u>4,007,858</u>
10	1,174,072	1,202,354

11           The unexpended General Fund appropriation balance  
12 existing on June 30, 2009, less \$251,402, is hereby reappropriated.

13           The unexpended Cash Fund appropriation balance existing  
14 on June 30, 2009, less \$7,014, is hereby reappropriated.

15           The unexpended Revolving Fund appropriation balance  
16 existing on June 30, 2009, less \$23,940, is hereby reappropriated.

17           Sec. 185. Laws 2009, LB 315, section 226, is amended to  
18 read:

19           Sec. 226. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS  
20           Program No. 58 - Enforcement of Standards - Abstracters

	FY2009-10	FY2010-11
21		
22	<del>46,041</del>	<del>47,354</del>
23	<del>46,041</del>	<del>47,354</del>
24	<u>44,890</u>	<u>44,986</u>
25	<u>44,890</u>	<u>44,986</u>
26	21,700	22,900

27           The unexpended Cash Fund appropriation balance existing  
28 on June 30, 2009, less \$2,196, is hereby reappropriated.



1                   Sec. 186. Laws 2009, LB 315, section 227, is amended to  
2 read:

3                   Sec. 227. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION  
4                   Program No. 59 - Enforcement of Standards

	FY2009-10	FY2010-11
5		
6 GENERAL FUND	1,326,333	1,370,691
7 <u>GENERAL FUND</u>	<u>1,293,175</u>	<u>1,302,156</u>
8 FEDERAL FUND est.	788,513	811,886
9 PROGRAM TOTAL	2,114,846	2,182,577
10 <u>PROGRAM TOTAL</u>	<u>2,081,688</u>	<u>2,114,042</u>
11 SALARY LIMIT	1,419,685	1,451,354

12                   The unexpended General Fund appropriation balance  
13 existing on June 30, 2009, less \$43,359, is hereby reappropriated.

14                   Sec. 187. Laws 2009, LB 315, section 228, is amended to  
15 read:

16                   Sec. 228. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS  
17                   Program No. 537 - Commission on Mexican-Americans

	FY2009-10	FY2010-11
18		
19 GENERAL FUND	200,461	210,352
20 <u>GENERAL FUND</u>	<u>195,449</u>	<u>199,834</u>
21 CASH FUND	37,162	35,000
22 PROGRAM TOTAL	237,623	245,352
23 <u>PROGRAM TOTAL</u>	<u>232,611</u>	<u>234,834</u>
24 SALARY LIMIT	158,932	163,761

25                   The unexpended General Fund appropriation balance  
26 existing on June 30, 2009, less \$8,558, is hereby reappropriated.

27                   Sec. 188. Laws 2009, LB 315, section 229, is amended to  
28 read:

1                   Sec. 229. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL  
2                   Program No. 326 - Promotion and Development of the Arts

	FY2009-10	FY2010-11
4 GENERAL FUND	626,894	623,722
5 <u>GENERAL FUND</u>	<u>615,311</u>	<u>596,972</u>
6 CASH FUND	10,000	10,000
7 FEDERAL FUND est.	129,393	129,465
8 <del>PROGRAM TOTAL</del>	<del>766,287</del>	<del>763,187</del>
9 <u>PROGRAM TOTAL</u>	<u>754,704</u>	<u>736,437</u>
10 SALARY LIMIT	447,695	458,587

11                   The unexpended General Fund appropriation balance  
12 existing on June 30, 2009, less \$8,417, is hereby reappropriated.

13                   Sec. 189. Laws 2009, LB 315, section 231, is amended to  
14 read:

15                   Sec. 231. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL  
16                   Program No. 328 - Humanities Aid

	FY2009-10	FY2010-11
18 <del>GENERAL FUND</del>	<del>200,000</del>	<del>200,000</del>
19 <del>PROGRAM TOTAL</del>	<del>200,000</del>	<del>200,000</del>
20 <u>GENERAL FUND</u>	<u>195,000</u>	<u>190,000</u>
21 <u>PROGRAM TOTAL</u>	<u>195,000</u>	<u>190,000</u>

22                   There is included in the appropriation to this program  
23 for FY2009-10 ~~\$200,000~~ \$195,000 General Funds for state aid, which  
24 shall only be used for such purpose. There is included in the  
25 appropriation to this program for FY2010-11 ~~\$200,000~~ \$190,000  
26 General Funds for state aid, which shall only be used for such  
27 purpose.

28                   The budget division of the Department of Administrative

1 Services shall allot funds appropriated to this program subject to  
2 the following conditions: Through the Nebraska Arts Council, the  
3 Nebraska Humanities Council shall, for every two dollars to be  
4 allotted, provide to the budget division evidence of one dollar in  
5 matching funds derived from private sources or to be so derived as  
6 evidenced by pledge agreements with private sources. Funds eligible  
7 for this matching requirement shall be those private funds received  
8 or pledged to be received within the current or prior fiscal year.  
9 Such matching funds shall exclude any manner of in-kind matching.  
10 The Nebraska Humanities Council shall account separately for state  
11 funds appropriated in this section and shall provide such financial  
12 and other records as requested by the Nebraska Arts Council,  
13 the Legislature, and the Department of Administrative Services to  
14 assure accountability for such appropriated funds.

15 Notwithstanding other provisions of this act, all  
16 appropriations to carry out this program existing on June 30, 2009,  
17 in excess of expended or encumbered amounts are hereby lapsed.

18 Sec. 190. Laws 2009, LB 315, section 232, is amended to  
19 read:

20 Sec. 232. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

21 Program No. 329 - Arts and Humanities Preservation

	FY2009-10	FY2010-11
22		
23 CASH FUND	1,500,000	1,500,000
24 PROGRAM TOTAL	1,500,000	1,500,000
25 <u>CASH FUND</u>	<u>1,462,500</u>	<u>1,425,000</u>
26 <u>PROGRAM TOTAL</u>	<u>1,462,500</u>	<u>1,425,000</u>

27 There is included in the appropriation to this program  
28 for FY2009-10 ~~\$1,500,000~~ \$1,462,500 Cash Funds for state aid, which

1 shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2010-11 ~~\$1,500,000~~ \$1,425,000  
3 Cash Funds for state aid, which shall only be used for such  
4 purpose.

5           The budget division of the Department of Administrative  
6 Services shall only allot funds appropriated to this program if  
7 the Nebraska Arts Council provides evidence of dollar-for-dollar  
8 matching funds derived from nonstate sources, as required in  
9 subsection (1) of section 82-332.

10           Notwithstanding other provisions of this act, all  
11 appropriations to carry out this program existing on June 30, 2009,  
12 in excess of expended or encumbered amounts are hereby lapsed.

13           Sec. 191. Laws 2009, LB 315, section 233, is amended to  
14 read:

15           Sec. 233. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD  
16           Program No. 116 - State Foster Care Review Board

	FY2009-10	FY2010-11
17		
18 GENERAL FUND	1,421,906	1,458,318
19 CASH FUND	6,000	6,000
20 <u>GENERAL FUND</u>	<u>1,386,358</u>	<u>1,385,402</u>
21 <u>CASH FUND</u>	<u>5,850</u>	<u>5,700</u>
22 FEDERAL FUND est.	635,331	651,043
23 PROGRAM TOTAL	2,063,237	2,115,361
24 <u>PROGRAM TOTAL</u>	<u>2,027,539</u>	<u>2,042,145</u>
25 SALARY LIMIT	1,214,214	1,239,769

26           The unexpended Cash Fund appropriation balance existing  
27 on June 30, 2009, less \$5,863, is hereby reappropriated.

28           Sec. 192. Laws 2009, LB 315, section 234, is amended to  
29 read:

1                   Sec. 234. AGENCY NO. 71 - STATE ENERGY OFFICE  
2                   Program No. 106 - Energy Office Administration

3	FY2009-10	FY2010-11
4 CASH FUND	1,676,215	1,656,138
5 <u>CASH FUND</u>	<u>1,665,560</u>	<u>1,635,831</u>
6 FEDERAL FUND est.	6,118,337	6,112,426
7 PROGRAM TOTAL	7,794,552	7,768,564
8 <u>PROGRAM TOTAL</u>	<u>7,783,897</u>	<u>7,748,257</u>
9 SALARY LIMIT	1,025,133	1,049,744

10                   There is included in the appropriation to this program  
11 for FY2009-10 \$1,250,000 Cash Funds and \$5,120,550 Federal Funds  
12 estimate for state aid, which shall only be used for such purpose.  
13 Cash Fund expenditures for state aid for FY2009-10 shall not be  
14 limited to the amount shown. There is included in the appropriation  
15 to this program for FY2010-11 \$1,250,000 Cash Funds and \$5,081,397  
16 Federal Funds estimate for state aid, which shall only be used for  
17 such purpose. Cash Fund expenditures for state aid for FY2010-11  
18 shall not be limited to the amount shown.

19                   The unexpended Cash Fund appropriation balance existing  
20 on June 30, 2009, less \$308,549, is hereby reappropriated.

21                   Sec. 193. Laws 2009, LB 315, section 235, is amended to  
22 read:

23                   Sec. 235. AGENCY NO. 71 - STATE ENERGY OFFICE  
24                   Program No. 107 - School Weatherization

25	FY2009-10	FY2010-11
26 CASH FUND	30,255	30,201
27 PROGRAM TOTAL	30,255	30,201
28 <u>CASH FUND</u>	<u>29,499</u>	<u>28,691</u>

1     PROGRAM TOTAL                                 29,499                                 28,691  
2     SALARY LIMIT   19,409   19,898

3                     The unexpended Cash Fund appropriation balance existing  
4     on June 30, 2009, less \$3,146, is hereby reappropriated.

5                     Sec. 194. Laws 2009, LB 315, section 236, is amended to  
6     read:

7                     Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
8     DEVELOPMENT

9                     Program No. 134 - Rural Development Commission

	FY2009-10	FY2010-11
10		
11	<del>1,160,879</del>	<del>1,164,766</del>
12	<del>1,160,879</del>	<del>1,164,766</del>
13	<u>1,153,107</u>	<u>1,149,028</u>
14	<u>1,153,107</u>	<u>1,149,028</u>
15	116,441	118,678

16                     There is included in the appropriation to this program  
17     for FY2009-10 ~~\$1,000,000~~ \$996,250 General Funds for state aid,  
18     which shall only be used for such purpose. There is included in  
19     the appropriation to this program for FY2010-11 ~~\$1,000,000~~ \$992,500  
20     General Funds for state aid, which shall only be used for such  
21     purpose.

22                     Sec. 195. Laws 2009, LB 315, section 237, is amended to  
23     read:

24                     Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
25     DEVELOPMENT

26                     Program No. 600 - Administration

	FY2009-10	FY2010-11
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1	GENERAL FUND	1,324,602	1,356,788
2	CASH FUND	286,659	287,040
3	<u>GENERAL FUND</u>	<u>1,293,987</u>	<u>1,288,949</u>
4	<u>CASH FUND</u>	<u>279,493</u>	<u>272,688</u>
5	FEDERAL FUND est.	152,037	156,823
6	PROGRAM TOTAL	1,763,298	1,800,651
7	<u>PROGRAM TOTAL</u>	<u>1,725,517</u>	<u>1,718,460</u>
8	SALARY LIMIT	932,469	954,630

9                   There is included in the appropriation to this program  
10 for FY2009-10 \$100,000 General Funds and ~~\$15,000~~ \$14,625 Cash Funds  
11 for state aid, which shall only be used for such purpose. There  
12 is included in the appropriation to this program for FY2010-11  
13 ~~\$100,000~~ \$95,000 General Funds and ~~\$15,000~~ \$14,250 Cash Funds for  
14 state aid, which shall only be used for such purpose.

15                   The unexpended General Fund appropriation balance  
16 existing on June 30, 2009, less \$72,068, is hereby reappropriated.

17                   The unexpended Cash Fund appropriation balance existing  
18 on June 30, 2009, less \$78,120, is hereby reappropriated.

19                   Sec. 196. Laws 2009, LB 315, section 238, is amended to  
20 read:

21                   Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
22 DEVELOPMENT

23                   Program No. 601 - Community and Rural Development

24		FY2009-10	FY2010-11
25	GENERAL FUND	748,411	748,815
26	CASH FUND	11,432,804	11,438,906
27	<u>GENERAL FUND</u>	<u>742,138</u>	<u>711,374</u>

1	<u>CASH FUND</u>	<u>11,421,984</u>	<u>11,416,961</u>
2	FEDERAL FUND est.	20,505,488	20,539,658
3	<del>PROGRAM TOTAL</del>	<del>32,686,703</del>	<del>32,727,379</del>
4	<u>PROGRAM TOTAL</u>	<u>32,669,610</u>	<u>32,667,993</u>
5	SALARY LIMIT	878,010	898,246

6           There is included in the appropriation to this program  
7 for FY2009-10 \$497,500 General Funds, \$11,000,000 Cash Funds, and  
8 \$19,337,950 Federal Funds estimate for state aid, which shall only  
9 be used for such purpose. There is included in the appropriation  
10 to this program for FY2010-11 ~~\$497,500~~ \$472,625 General Funds,  
11 \$11,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for  
12 state aid, which shall only be used for such purpose.

13           The unexpended General Fund appropriation balance  
14 existing on June 30, 2009, less \$644,582, is hereby reappropriated.

15           The unexpended Cash Fund appropriation balance existing  
16 on June 30, 2009, less \$4,535,974, is hereby reappropriated.

17           Sec. 197. Laws 2009, LB 315, section 239, is amended to  
18 read:

19           Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
20 DEVELOPMENT

21           Program No. 603 - Industrial Recruitment

22		FY2009-10	FY2010-11
23	<del>GENERAL FUND</del>	<del>2,939,626</del>	<del>2,896,491</del>
24	<del>CASH FUND</del>	<del>1,245,203</del>	<del>1,249,896</del>
25	<u>GENERAL FUND</u>	<u>2,866,135</u>	<u>2,751,666</u>
26	<u>CASH FUND</u>	<u>1,241,772</u>	<u>1,242,798</u>
27	FEDERAL FUND est.	325,515	325,515



1	PROGRAM TOTAL	4,510,344	4,471,902
2	<u>PROGRAM TOTAL</u>	<u>4,433,422</u>	<u>4,319,979</u>
3	SALARY LIMIT	1,515,864	1,551,673

4           The unexpended Cash Fund appropriation balance existing  
5 on June 30, 2009, is hereby reappropriated.

6           There is included in the appropriation to this program  
7 for FY2009-10 \$1,107,944 Cash Funds and \$249,341 Federal Funds  
8 estimate for state aid, which shall only be used for such  
9 purpose. There is included in the appropriation to this program for  
10 FY2010-11 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate  
11 for state aid, which shall only be used for such purpose.

12           The unexpended General Fund appropriation balance  
13 existing on June 30, 2009, less \$452,730, is hereby reappropriated.

14           The unexpended Cash Fund appropriation balance existing  
15 on June 30, 2009, less \$12,209,453, is hereby reappropriated.

16           Sec. 198. Laws 2009, LB 315, section 240, is amended to  
17 read:

18           Sec. 240. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
19 DEVELOPMENT

20           Program No. 618 - Tourism Promotion

21		FY2009-10	FY2010-11
22	GENERAL FUND	500,000	500,000
23	CASH FUND	4,445,095	3,464,371
24	<u>GENERAL FUND</u>	<u>250,000</u>	<u>500,000</u>
25	<u>CASH FUND</u>	<u>4,442,395</u>	<u>3,458,971</u>
26	FEDERAL FUND est.	959,815	959,815
27	PROGRAM TOTAL	5,904,910	4,924,186
28	<u>PROGRAM TOTAL</u>	<u>5,652,210</u>	<u>4,918,786</u>

1 SALARY LIMIT 770,328 781,235

2 There is included in the appropriation to this program  
3 for FY2009-10 \$1,000,000 Cash Funds to provide funding for the  
4 promotion and support of the hosting of a Special Olympics national  
5 event by a city of the primary class, which shall only be used for  
6 such purpose.

7 There is included in the appropriation to this program  
8 for FY2009-10 ~~\$250,000~~ \$0 General Funds to provide funding for  
9 promotional and visitor development activities related to the  
10 hosting of a United States Senior Open event by a city of the  
11 metropolitan class, which shall only be used for such purpose.

12 There is included in the appropriation to this program  
13 for FY2009-10 ~~\$108,000~~ \$105,300 Cash Funds for state aid, which  
14 shall only be used for such purpose. There is included in the  
15 appropriation to this program for FY2010-11 ~~\$108,000~~ \$102,600 Cash  
16 Funds for state aid, which shall only be used for such purpose.

17 There is included in the appropriation to this program  
18 for FY2009-10 \$250,000 General Funds, which shall be used by the  
19 Department of Economic Development for advertising, marketing, and  
20 promotional efforts for tourism activities and travel destinations.  
21 Such promotional activities shall be representative of the  
22 statewide tourism economy and targeted toward external markets  
23 in an effort to bring outside capital into the state. There  
24 is included in the appropriation to this program for FY2010-11  
25 \$500,000 General Funds, which shall be used by the Department of  
26 Economic Development for advertising, marketing, and promotional  
27 efforts for tourism activities and travel destinations. Such

1 promotional activities shall be representative of the statewide  
2 tourism economy and targeted toward external markets in an effort  
3 to bring outside capital into the state.

4 The unexpended General Fund appropriation balance  
5 existing on June 30, 2009, less \$268,616, is hereby reappropriated.

6 Sec. 199. Laws 2009, LB 315, section 241, is amended to  
7 read:

8 Sec. 241. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
9 DEVELOPMENT

10 Program No. 655 - Local Civic/Convention Finance Aid

	FY2009-10	FY2010-11
11 CASH FUND	650,000	650,000
12 PROGRAM TOTAL	650,000	650,000
13 CASH FUND	633,750	617,500
14 PROGRAM TOTAL	633,750	617,500

15  
16 There is included in the appropriation to this program  
17 for FY2009-10 ~~\$650,000~~ \$633,750 Cash Funds for state aid, which  
18 shall only be used for such purpose. There is included in the  
19 appropriation to this program for FY2010-11 ~~\$650,000~~ \$617,500 Cash  
20 Funds for state aid, which shall only be used for such purpose.

21 The unexpended Cash Fund appropriation balance existing  
22 on June 30, 2009, less \$286,773, is hereby reappropriated.

23 Sec. 200. Laws 2009, LB 315, section 242, is amended to  
24 read:

25 Sec. 242. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE  
26 ARCHITECTS

27 Program No. 597 - State Board of Landscape Architects

	FY2009-10	FY2010-11
1		
2	<del>CASH FUND</del> 22,861	<del>22,865</del>
3	<del>PROGRAM TOTAL</del> 22,861	<del>22,865</del>
4	<u>CASH FUND</u> 22,289	<u>21,722</u>
5	<u>PROGRAM TOTAL</u> 22,289	<u>21,722</u>

6           The unexpended Cash Fund appropriation balance existing  
7 on June 30, 2009, less \$3,807, is hereby reappropriated.

8           Sec. 201. Laws 2009, LB 315, section 243, is amended to  
9 read:

10           Sec. 243. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD  
11           Program No. 72 - Enforcement of Standards

	FY2009-10	FY2010-11
12		
13	<del>CASH FUND</del> 402,090	<del>411,652</del>
14	<del>PROGRAM TOTAL</del> 402,090	<del>411,652</del>
15	<u>CASH FUND</u> 392,038	<u>391,069</u>
16	<u>PROGRAM TOTAL</u> 392,038	<u>391,069</u>
17	SALARY LIMIT 184,093	188,104

18           Sec. 202. Laws 2009, LB 315, section 244, is amended to  
19 read:

20           Sec. 244. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL  
21           Program No. 610 - Investments Administration

	FY2009-10	FY2010-11
22		
23	<del>CASH FUND</del> 2,430,902	<del>2,629,099</del>
24	<del>PROGRAM TOTAL</del> 2,430,902	<del>2,629,099</del>
25	<u>CASH FUND</u> 2,370,129	<u>2,497,644</u>
26	<u>PROGRAM TOTAL</u> 2,370,129	<u>2,497,644</u>
27	SALARY LIMIT 870,728	902,124

1           It is the intent of the Legislature that the value of  
2 certain credits for services and supplies received be accounted  
3 for as an expenditure attributable to agency operations. The  
4 Nebraska Investment Council shall submit to the Department of  
5 Administrative Services a quarterly reconciliation report of  
6 all credits for services and supplies received in support of  
7 operations. The Department of Administrative Services shall  
8 establish the appropriate subprogram and accounts to separately  
9 identify all such transactions.

10           Such amounts are hereby appropriated as reported to the  
11 Department of Administrative Services. Such amounts shall not be  
12 included for purposes of calculating investment charges pursuant to  
13 section 72-1249.02.

14           The unexpended Cash Fund appropriation balance existing  
15 on June 30, 2009, less \$100,000, is hereby reappropriated.

16           Sec. 203. Laws 2009, LB 315, section 245, is amended to  
17 read:

18           Sec. 245. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS  
19           Program No. 584 - Indian Affairs

	FY2009-10	FY2010-11	
20			
21	GENERAL FUND	195,000	195,000
22	PROGRAM TOTAL	195,000	195,000
23	<u>GENERAL FUND</u>	<u>190,125</u>	<u>185,250</u>
24	<u>PROGRAM TOTAL</u>	<u>190,125</u>	<u>185,250</u>
25	SALARY LIMIT	129,358	132,520

26           The unexpended General Fund appropriation balance  
27 existing on June 30, 2009, less \$2,993, is hereby reappropriated.

1                   The unexpended Cash Fund appropriation balance existing  
2 on June 30, 2009, less \$800, is hereby reappropriated.

3                   Sec. 204. Laws 2009, LB 315, section 246, is amended to  
4 read:

5                   Sec. 246. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL  
6 RELATIONS

7                   Program No. 490 - Commissioner Expenses

	FY2009-10	FY2010-11	
8			
9	GENERAL FUND	105,774	105,774
10	PROGRAM TOTAL	105,774	105,774
11	<u>GENERAL FUND</u>	<u>103,130</u>	<u>100,485</u>
12	<u>PROGRAM TOTAL</u>	<u>103,130</u>	<u>100,485</u>
13	SALARY LIMIT	89,300	89,300

14                   The unexpended General Fund appropriation balance  
15 existing on June 30, 2009, less \$4,534, is hereby reappropriated.

16                   Sec. 205. Laws 2009, LB 315, section 247, is amended to  
17 read:

18                   Sec. 247. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL  
19 RELATIONS

20                   Program No. 531 - Administration

	FY2009-10	FY2010-11	
21			
22	<del>GENERAL FUND</del>	<del>227,181</del>	<del>227,181</del>
23	<del>PROGRAM TOTAL</del>	<del>227,181</del>	<del>227,181</del>
24	<u>GENERAL FUND</u>	<u>221,501</u>	<u>215,822</u>
25	<u>PROGRAM TOTAL</u>	<u>221,501</u>	<u>215,822</u>
26	SALARY LIMIT	127,071	130,260

27                   The unexpended General Fund appropriation balance

1 existing on June 30, 2009, less \$45,159, is hereby reappropriated.

2           Sec. 206. Laws 2009, LB 315, section 248, is amended to  
3 read:

4           Sec. 248. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
5 ENFORCEMENT AND CRIMINAL JUSTICE

6           Program No. 150 - Juvenile Services Act

	FY2009-10	FY2010-11	
7			
8	GENERAL FUND	704,813	707,666
9	PROGRAM TOTAL	704,813	707,666
10	<u>GENERAL FUND</u>	<u>701,888</u>	<u>701,673</u>
11	<u>PROGRAM TOTAL</u>	<u>701,888</u>	<u>701,673</u>
12	SALARY LIMIT	60,212	61,714

13           There is included in the appropriation to this program  
14 for FY2009-10 \$587,812 General Funds for state aid, which  
15 shall only be used for such purpose. There is included in the  
16 appropriation to this program for FY2010-11 \$587,812 General Funds  
17 for state aid, which shall only be used for such purpose.

18           The unexpended General Fund appropriation balance  
19 existing on June 30, 2009, less \$69,715, is hereby reappropriated.

20           Sec. 207. Laws 2009, LB 315, section 250, is amended to  
21 read:

22           Sec. 250. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
23 ENFORCEMENT AND CRIMINAL JUSTICE

24           Program No. 198 - Central Administration

	FY2009-10	FY2010-11	
25			
26	GENERAL FUND	570,114	582,217
27	CASH FUND	38,733	39,575

1	<u>GENERAL FUND</u>	<u>556,115</u>	<u>553,680</u>
2	<u>CASH FUND</u>	<u>37,765</u>	<u>37,596</u>
3	FEDERAL FUND est.	5,036,236	5,050,420
4	<u>PROGRAM TOTAL</u>	<u>5,645,083</u>	<u>5,672,212</u>
5	<u>PROGRAM TOTAL</u>	<u>5,630,116</u>	<u>5,641,696</u>
6	SALARY LIMIT	543,527	557,878

7           There is included in the appropriation to this program  
8 for FY2009-10 \$13,457 General Funds and \$4,384,440 Federal Funds  
9 estimate for state aid, which shall only be used for such  
10 purpose. There is included in the appropriation to this program  
11 for FY2010-11 \$13,457 General Funds and \$4,384,440 Federal Funds  
12 estimate for state aid, which shall only be used for such purpose.

13           There is included in the appropriation to this program  
14 for FY2009-10 \$56,000 General Funds and \$224,000 Federal Funds  
15 estimate from the federal Victims of Crime Act of 1984 to operate  
16 a victim notification system, which shall only be used for such  
17 purpose. There is included in the appropriation to this program for  
18 FY2010-11 \$56,000 General Funds and \$224,000 Federal Funds estimate  
19 from the federal Victims of Crime Act of 1984 to operate a victim  
20 notification system, which shall only be used for such purpose.

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2009, less \$33,627, is hereby reappropriated.

23           The unexpended Cash Fund appropriation balance existing  
24 on June 30, 2009, less \$7,631, is hereby reappropriated.

25           Sec. 208. Laws 2009, LB 315, section 251, is amended to  
26 read:

27           Sec. 251. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW



1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 199 - Nebraska Law Enforcement Training  
3 Center

4	FY2009-10	FY2010-11
5 <del>GENERAL FUND</del>	<del>2,145,151</del>	<del>2,187,791</del>
6 <del>CASH FUND</del>	<del>641,563</del>	<del>404,125</del>
7 <u>GENERAL FUND</u>	<u>2,102,330</u>	<u>2,100,018</u>
8 <u>CASH FUND</u>	<u>625,524</u>	<u>371,669</u>
9 FEDERAL FUND est.	56,570	57,693
10 <del>PROGRAM TOTAL</del>	<del>2,843,284</del>	<del>2,649,609</del>
11 <u>PROGRAM TOTAL</u>	<u>2,784,424</u>	<u>2,529,380</u>
12 SALARY LIMIT	806,630	827,781

13 There is included in the appropriation to this program  
14 for FY2009-10 \$827,779 General Funds for Training Center building  
15 rental charges to be paid to the state building division, which  
16 shall only be used for such purpose. There is included in the  
17 appropriation to this program for FY2010-11 \$827,779 General Funds  
18 for Training Center building rental charges to be paid to the state  
19 building division, which shall only be used for such purpose.

20 There is included in the appropriation to this program  
21 for FY2009-10 \$432,327 General Funds for the annual depreciation  
22 charge to be paid to the state building division, which shall only  
23 be used for such purpose. There is included in the appropriation  
24 to this program for FY2010-11 \$432,327 General Funds for the annual  
25 depreciation charge to be paid to the state building division,  
26 which shall only be used for such purpose.

27 There is included in the appropriation to this program

1 for FY2009-10 \$129,000 Cash Funds and for FY2010-11 \$129,000 Cash  
2 Funds, which appropriations shall only be expended from a separate  
3 and distinct budget subprogram and shall not be commingled with  
4 any other expenses, and such appropriations shall only be used for  
5 capital outlay and equipment purchases, including replacement costs  
6 at the Nebraska Law Enforcement Training Center.

7 All food service charges for students shall be separate  
8 and distinct from tuition and fee charges assessed, and such food  
9 service charges shall not be included or commingled for purposes of  
10 establishing annual tuition and fee rates.

11 Any rules, regulations, or operating instructions adopted  
12 by the Nebraska Commission on Law Enforcement and Criminal Justice  
13 shall be consistent with the provisions of this section.

14 The unexpended General Fund appropriation balance  
15 existing on June 30, 2009, less \$57,683, is hereby reappropriated.

16 The unexpended Cash Fund appropriation balance existing  
17 on June 30, 2009, less \$79,884, is hereby reappropriated.

18 Sec. 209. Laws 2009, LB 315, section 252, is amended to  
19 read:

20 Sec. 252. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
21 ENFORCEMENT AND CRIMINAL JUSTICE

22 Program No. 201 - Victim-Witness Assistance

	FY2009-10	FY2010-11
23		
24 GENERAL FUND	56,545	56,663
25 <u>GENERAL FUND</u>	<u>56,445</u>	<u>56,458</u>
26 FEDERAL FUND est.	2,500,048	2,502,086
27 <u>PROGRAM TOTAL</u>	<u>2,556,593</u>	<u>2,558,749</u>
28 <u>PROGRAM TOTAL</u>	<u>2,556,493</u>	<u>2,558,544</u>

1 SALARY LIMIT 45,810 46,959

2 There is included in the appropriation to this program  
3 for FY2009-10 \$52,559 General Funds and \$2,433,697 Federal Funds  
4 estimate for state aid, which shall only be used for such  
5 purpose. There is included in the appropriation to this program  
6 for FY2010-11 \$52,559 General Funds and \$2,433,697 Federal Funds  
7 estimate for state aid, which shall only be used for such purpose.

8 The unexpended General Fund appropriation balance  
9 existing on June 30, 2009, less \$1,719, is hereby reappropriated.

10 Sec. 210. Laws 2009, LB 315, section 253, is amended to  
11 read:

12 Sec. 253. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
13 ENFORCEMENT AND CRIMINAL JUSTICE

14 Program No. 202 - Crime Victims' Reparations

	FY2009-10	FY2010-11
15 GENERAL FUND	28,418	28,418
16 <u>GENERAL FUND</u>	<u>28,208</u>	<u>27,997</u>
17 CASH FUND	65,000	65,000
18 FEDERAL FUND est.	27,000	27,000
19 <u>PROGRAM TOTAL</u>	<u>120,418</u>	<u>120,418</u>
20 <u>PROGRAM TOTAL</u>	<u>120,208</u>	<u>119,997</u>
21 SALARY LIMIT	-0-	-0-

22 There is included in the appropriation to this program  
23 for FY2009-10 \$20,000 General Funds, \$65,000 Cash Funds, and  
24 \$27,000 Federal Funds estimate for state aid, which shall only  
25 be used for such purpose. There is included in the appropriation  
26 to this program for FY2010-11 \$20,000 General Funds, \$65,000 Cash  
27

1 Funds, and \$27,000 Federal Funds estimate for state aid, which  
2 shall only be used for such purpose.

3 The unexpended Cash Fund appropriation balance existing  
4 on June 30, 2009, less \$24,452, is hereby reappropriated.

5 Sec. 211. Laws 2009, LB 315, section 254, is amended to  
6 read:

7 Sec. 254. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 203 - Jail Standards Board

	FY2009-10	FY2010-11
11 GENERAL FUND	299,370	307,475
12 PROGRAM TOTAL	299,370	307,475
13 <u>GENERAL FUND</u>	<u>291,886</u>	<u>292,101</u>
14 <u>PROGRAM TOTAL</u>	<u>291,886</u>	<u>292,101</u>
15 SALARY LIMIT	169,545	173,843

16 The unexpended General Fund appropriation balance  
17 existing on June 30, 2009, less \$20,263, is hereby reappropriated.

18 Sec. 212. Laws 2009, LB 315, section 255, is amended to  
19 read:

20 Sec. 255. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
21 ENFORCEMENT AND CRIMINAL JUSTICE

22 Program No. 210 - State Agency Byrne Grants

	FY2009-10	FY2010-11
24 CASH FUND	443,317	443,317
25 <u>CASH FUND</u>	<u>432,234</u>	<u>421,151</u>
26 FEDERAL FUND est.	1,329,951	1,329,951
27 PROGRAM TOTAL	1,773,268	1,773,268
28 <u>PROGRAM TOTAL</u>	<u>1,762,185</u>	<u>1,751,102</u>

1 SALARY LIMIT -0- -0-

2 The unexpended Cash Fund appropriation balance existing  
3 on June 30, 2009, less \$130,317, is hereby reappropriated.

4 Sec. 213. Laws 2009, LB 315, section 256, is amended to  
5 read:

6 Sec. 256. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
7 ENFORCEMENT AND CRIMINAL JUSTICE

8 Program No. 215 - Criminal Justice Information System

9	FY2009-10	FY2010-11
10 GENERAL FUND	148,393	151,115
11 <u>GENERAL FUND</u>	<u>144,683</u>	<u>143,559</u>
12 FEDERAL FUND est.	107,679	109,658
13 PROGRAM TOTAL	256,072	260,773
14 <u>PROGRAM TOTAL</u>	<u>252,362</u>	<u>253,217</u>
15 SALARY LIMIT	92,843	95,521

16 Funds appropriated to this program shall be used to  
17 support criminal justice information systems projects for state law  
18 enforcement agencies and to assist with the sharing of criminal  
19 justice information by federal, state, and local agencies.

20 Subject to available Federal Funds from the Byrne  
21 Criminal History Improvement set-aside funds, the Nebraska  
22 Commission on Law Enforcement and Criminal Justice shall transfer  
23 \$100,000 Federal Funds to the Nebraska State Patrol for FY2009-10  
24 and \$100,000 Federal Funds to the Nebraska State Patrol for  
25 FY2010-11 to be used for criminal justice information systems  
26 improvements. Federal Funds transferred to the Nebraska State  
27 Patrol pursuant to this section shall be expended consistent with

1 all applicable federal laws, rules, and regulations pertaining to  
2 Byrne Criminal History Improvement set-aside funds.

3 The unexpended General Fund appropriation balance  
4 existing on June 30, 2009, less \$23,289, is hereby reappropriated.

5 Sec. 214. Laws 2009, LB 315, section 257, is amended to  
6 read:

7 Sec. 257. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 220 - Community Corrections Council Office

	FY2009-10	FY2010-11
10		
11 GENERAL FUND	5,831,581	5,888,876
12 CASH FUND	426,558	427,281
13 PROGRAM TOTAL	6,258,139	6,316,157
14 <u>GENERAL FUND</u>	<u>5,685,791</u>	<u>5,594,432</u>
15 <u>CASH FUND</u>	<u>413,644</u>	<u>405,917</u>
16 <u>PROGRAM TOTAL</u>	<u>6,099,435</u>	<u>6,000,349</u>
17 SALARY LIMIT	213,993	219,492

18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2009, less \$328,860, is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing  
21 on June 30, 2009, less \$223,960, is hereby reappropriated.

22 Sec. 215. Laws 2009, LB 315, section 258, is amended to  
23 read:

24 Sec. 258. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND  
25 VISUALLY IMPAIRED

26 Program No. 357 - Blind and Visually Impaired

	FY2009-10	FY2010-11
--	-----------	-----------

1	<del>GENERAL FUND</del>	1,054,557	1,087,202
2	<del>CASH FUND</del>	90,500	90,617
3	<u>GENERAL FUND</u>	<u>1,028,193</u>	<u>1,032,842</u>
4	<u>CASH FUND</u>	<u>89,039</u>	<u>86,086</u>
5	FEDERAL FUND est.	3,417,800	3,519,806
6	<del>PROGRAM TOTAL</del>	<del>4,562,857</del>	<del>4,697,625</del>
7	<u>PROGRAM TOTAL</u>	<u>4,535,032</u>	<u>4,638,734</u>
8	SALARY LIMIT	2,120,991	2,173,484

9           There is included in the appropriation to this program  
10 for FY2009-10 ~~\$190,000~~ \$185,250 General Funds, ~~\$25,163~~ \$24,534  
11 Cash Funds, and \$499,670 Federal Funds estimate for state aid,  
12 which shall only be used for such purpose. There is included in  
13 the appropriation to this program for FY2010-11 ~~\$190,000~~ \$180,500  
14 General Funds, ~~\$25,163~~ \$23,905 Cash Funds, and \$499,670 Federal  
15 Funds estimate for state aid, which shall only be used for such  
16 purpose.

17           There is included in the appropriation to this program  
18 for FY2009-10 ~~\$130,000~~ \$126,750 General Funds and for FY2010-11  
19 ~~\$135,000~~ \$128,250 General Funds for services for the older blind,  
20 which shall only be used for such purpose. It is the intent of  
21 the Legislature that services for the older blind be coordinated  
22 and integrated to the extent possible with services provided to the  
23 aged by other state agencies.

24           The unexpended General Fund appropriation balance  
25 existing on June 30, 2009, less \$18,633, is hereby reappropriated.

26           Sec. 216. Laws 2009, LB 315, section 259, is amended to  
27 read:

1                   Sec. 259. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND  
2 HARD OF HEARING

3                   Program No. 578 - Hearing Impaired

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	875,312	898,083
6 CASH FUND	11,630	13,430
7 PROGRAM TOTAL	886,942	911,513
8 <u>GENERAL FUND</u>	<u>853,429</u>	<u>853,179</u>
9 <u>CASH FUND</u>	<u>11,482</u>	<u>12,758</u>
10 <u>PROGRAM TOTAL</u>	<u>864,911</u>	<u>865,937</u>
11 SALARY LIMIT	544,670	558,272

12                   The unexpended General Fund appropriation balance  
13 existing on June 30, 2009, less \$65,058, is hereby reappropriated.

14                   Sec. 217. Laws 2009, LB 315, section 260, is amended to  
15 read:

16                   Sec. 260. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

17                   Program No. 151 - Aid to Community Colleges

	FY2009-10	FY2010-11
18		
19 <del>GENERAL FUND</del>	<del>88,575,473</del>	<del>89,904,105</del>
20 <del>PROGRAM TOTAL</del>	<del>88,575,473</del>	<del>89,904,105</del>
21 <u>GENERAL FUND</u>	<u>86,966,256</u>	<u>86,758,025</u>
22 <u>PROGRAM TOTAL</u>	<u>86,966,256</u>	<u>86,758,025</u>

23                   There is included in the appropriation to this program  
24 for FY2009-10 ~~\$88,575,473~~ \$86,966,256 General Funds for state aid,  
25 which shall only be used for such purpose. There is included in the  
26 appropriation to this program for FY2010-11 ~~\$89,904,105~~ \$86,758,025  
27 General Funds for state aid, which shall only be used for such  
28 purpose.



1                   Sec. 218. Laws 2009, LB 315, section 261, is amended to  
2 read:

3                   Sec. 261. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
4 QUALITY

5                   Program No. 513 - Environmental Quality

	FY2009-10	FY2010-11
6		
7 GENERAL FUND	7,948,774	7,984,101
8 CASH FUND	32,354,512	32,350,017
9 <u>GENERAL FUND</u>	<u>7,799,089</u>	<u>7,683,895</u>
10 <u>CASH FUND</u>	<u>31,545,649</u>	<u>30,732,516</u>
11 FEDERAL FUND est.	16,064,292	16,050,009
12 PROGRAM TOTAL	56,367,578	56,384,127
13 <u>PROGRAM TOTAL</u>	<u>55,409,030</u>	<u>54,466,420</u>
14 SALARY LIMIT	11,489,637	11,783,839

15                   The Department of Administrative Services shall monitor  
16 the appropriations and expenditures for this program according to  
17 the following program classifications:

- 18                   No. 513 - Administration
- 19                   No. 586 - Water Quality
- 20                   No. 587 - Land Quality
- 21                   No. 588 - Air Quality

22                   There is included in the appropriation to this program  
23 for FY2009-10 ~~\$4,458,711~~ \$4,396,278 General Funds, ~~\$16,000,000~~  
24 \$15,600,000 Cash Funds, and \$265,000 Federal Funds estimate for  
25 state aid, which shall only be used for such purpose. There  
26 is included in the appropriation to this program for FY2010-11  
27 ~~\$4,477,311~~ \$4,352,445 General Funds, ~~\$16,000,000~~ \$15,200,000 Cash  
28 Funds, and \$265,000 Federal Funds estimate for state aid, which

1 shall only be used for such purpose.

2           It is the intent of the Legislature that the unexpended  
3 General Fund appropriation balance earmarked as state aid in  
4 FY2008-09, and reappropriated under the provisions of this act, be  
5 used by the Department of Environmental Quality to meet Superfund  
6 program cost-share requirements, including cost-share requirements  
7 under the American Recovery and Reinvestment Act of 2009.

8           The unexpended General Fund appropriation balance  
9 existing on June 30, 2009, less \$1,091,060, is hereby  
10 reappropriated.

11           The unexpended Cash Fund appropriation balance existing  
12 on June 30, 2009, less \$9,395,912, is hereby reappropriated.

13           Sec. 219. Laws 2009, LB 315, section 264, is amended to  
14 read:

15           Sec. 264. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT  
16 BOARD

17           Program No. 41 - Administration of Retirement Systems and  
18 Deferred Compensation

	FY2009-10	FY2010-11
19 CASH FUND	6,757,666	5,329,268
20 PROGRAM TOTAL	6,757,666	5,329,268
21 CASH FUND	6,588,724	5,062,805
22 PROGRAM TOTAL	6,588,724	5,062,805
23 SALARY LIMIT	1,988,673	2,036,163

24           Notwithstanding other provisions of this act, all General  
25 Fund appropriations within this program existing on June 30, 2009,  
26 in excess of expended or encumbered amounts are hereby lapsed.

27           The unexpended Cash Fund appropriation balance existing

1 on June 30, 2009, less \$1,447,458, is hereby reappropriated.

2           Sec. 220. Laws 2009, LB 315, section 265, is amended to  
3 read:

4           Sec. 265. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT  
5 BOARD  
6           Program No. 42 - Board Member Expenses

	FY2009-10	FY2010-11
8 CASH FUND	36,434	36,434
9 PROGRAM TOTAL	36,434	36,434
10 <u>CASH FUND</u>	<u>35,523</u>	<u>34,612</u>
11 <u>PROGRAM TOTAL</u>	<u>35,523</u>	<u>34,612</u>
12 SALARY LIMIT	7,000	7,000

13           It is the intent of the Legislature that all expenses  
14 of the members of the Public Employees Retirement Board, including  
15 conference registration expenses, be paid exclusively from this  
16 program.

17           The unexpended Cash Fund appropriation balance existing  
18 on June 30, 2009, less \$13,212, is hereby reappropriated.

19           Sec. 221. Laws 2009, LB 315, section 266, is amended to  
20 read:

21           Sec. 266. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT  
22 BOARD  
23           Program No. 515 - Public Employees Retirement

	FY2009-10	FY2010-11
24 <del>GENERAL FUND</del>	<del>25,589,490</del>	<del>47,579,490</del>
25 <del>PROGRAM TOTAL</del>	<del>25,589,490</del>	<del>47,579,490</del>
26 <u>GENERAL FUND</u>	<u>25,589,490</u>	<u>27,371,336</u>
27 <u>PROGRAM TOTAL</u>	<u>25,589,490</u>	<u>27,371,336</u>

1 Pursuant to section 84-1319.01, each state agency  
2 participating in the State Employees Retirement System of the  
3 State of Nebraska shall contribute an amount to the State Equal  
4 Retirement Benefit Fund to provide all similarly situated male  
5 and female members with equal benefits. It is the intent of the  
6 Legislature that the Public Employees Retirement Board notify each  
7 state agency of the amount to be paid to the fund for FY2009-10  
8 and FY2010-11.

9 Sec. 222. Laws 2009, LB 315, section 267, is amended to  
10 read:

11 Sec. 267. AGENCY NO. 86 - DRY BEAN COMMISSION  
12 Program No. 137 - Dry Bean Commission

	FY2009-10	FY2010-11
13		
14 CASH FUND	400,000	400,000
15 PROGRAM TOTAL	400,000	400,000
16 <u>CASH FUND</u>	<u>390,000</u>	<u>380,000</u>
17 <u>PROGRAM TOTAL</u>	<u>390,000</u>	<u>380,000</u>
18 SALARY LIMIT	43,261	44,133

19 Notwithstanding other provisions of this act, all  
20 appropriations within this program existing on June 30, 2009, in  
21 excess of expended or encumbered amounts are hereby lapsed.

22 Sec. 223. Laws 2009, LB 315, section 268, is amended to  
23 read:

24 Sec. 268. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND  
25 DISCLOSURE COMMISSION  
26 Program No. 94 - Nebraska Political Accountability

	FY2009-10	FY2010-11
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1	GENERAL FUND	426,435	441,387
2	CASH FUND	163,793	168,465
3	PROGRAM TOTAL	590,228	609,852
4	<u>GENERAL FUND</u>	<u>415,774</u>	<u>419,318</u>
5	<u>CASH FUND</u>	<u>159,698</u>	<u>160,042</u>
6	<u>PROGRAM TOTAL</u>	<u>575,472</u>	<u>579,360</u>
7	SALARY LIMIT	370,534	379,599

8           The unexpended General Fund appropriation balance  
9 existing on June 30, 2009, less \$14,410, is hereby reappropriated.

10           Sec. 224. Laws 2009, LB 315, section 269, is amended to  
11 read:

12           Sec. 269. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND  
13 DISCLOSURE COMMISSION

14           Program No. 95 - Campaign Finance Limitation Act

15		FY2009-10	FY2010-11
16	CASH FUND	863,502	969,902
17	PROGRAM TOTAL	863,502	969,902
18	<u>CASH FUND</u>	<u>841,914</u>	<u>921,407</u>
19	<u>PROGRAM TOTAL</u>	<u>841,914</u>	<u>921,407</u>

20           There is included in the appropriation to this program  
21 for FY2009-10 ~~\$863,502~~ \$841,914 Cash Funds estimate for state aid,  
22 which shall only be used for such purpose. There is included in the  
23 appropriation to this program for FY2010-11 ~~\$969,902~~ \$921,407 Cash  
24 Funds estimate for state aid, which shall only be used for such  
25 purpose.

26           Notwithstanding other provisions of this act, all  
27 appropriations within this program existing on June 30, 2009, in  
28 excess of expended or encumbered amounts are hereby lapsed.

1                   Sec. 225. Laws 2009, LB 315, section 270, is amended to  
2 read:

3                   Sec. 270. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,  
4 AND MARKETING BOARD

5                   Program No. 384 - Corn Development, Utilization, and  
6 Marketing Board

	FY2009-10	FY2010-11
7		
8 CASH FUND	5,211,611	5,211,611
9 <u>CASH FUND</u>	<u>5,081,321</u>	<u>4,951,030</u>
10 FEDERAL FUND est.	399,018	399,018
11 <del>PROGRAM TOTAL</del>	<del>5,610,629</del>	<del>5,610,629</del>
12 <u>PROGRAM TOTAL</u>	<u>5,480,339</u>	<u>5,350,048</u>
13 SALARY LIMIT	422,446	432,241

14                   Notwithstanding other provisions of this act, all  
15 appropriations within this program existing on June 30, 2009, in  
16 excess of expended or encumbered amounts are hereby lapsed.

17                   Sec. 226. Laws 2009, LB 315, section 271, is amended to  
18 read:

19                   Sec. 271. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,  
20 UTILIZATION, AND MARKETING BOARD

21                   Program No. 406 - Grain Sorghum Development

	FY2009-10	FY2010-11
22		
23 CASH FUND	304,000	304,000
24 <u>PROGRAM TOTAL</u>	<u>304,000</u>	<u>304,000</u>
25 <u>CASH FUND</u>	<u>296,400</u>	<u>288,800</u>
26 <u>PROGRAM TOTAL</u>	<u>296,400</u>	<u>288,800</u>
27 SALARY LIMIT	60,682	62,203

1           Notwithstanding other provisions of this act, all  
2 appropriations within this program existing on June 30, 2009, in  
3 excess of expended or encumbered amounts are hereby lapsed.

4           Sec. 227. Laws 2009, LB 315, section 272, is amended to  
5 read:

6           Sec. 272. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW  
7 COMMISSION

8           Program No. 115 - Operations

	FY2009-10	FY2010-11
9		
10 GENERAL FUND	875,451	875,451
11 CASH FUND	100,000	100,000
12 PROGRAM TOTAL	975,451	975,451
13 <u>GENERAL FUND</u>	<u>853,565</u>	<u>831,678</u>
14 <u>CASH FUND</u>	<u>97,500</u>	<u>95,000</u>
15 <u>PROGRAM TOTAL</u>	<u>951,065</u>	<u>926,678</u>
16 SALARY LIMIT	597,028	611,902

17           There is included in the appropriation to this program  
18 for FY2009-10 \$38,025 General Funds and \$35,000 Cash Funds for the  
19 purpose of resolving valuation appeals including, but not limited  
20 to, contract mediation as described in subsection (5) of section  
21 77-5009, which shall only be used for such purpose. There is  
22 included in the appropriation to this program for FY2010-11 \$38,025  
23 General Funds and \$35,000 Cash Funds for the purpose of resolving  
24 valuation appeals including, but not limited to, contract mediation  
25 as described in subsection (5) of section 77-5009, which shall only  
26 be used for such purpose.

27           The unexpended General Fund appropriation balance  
28 existing on June 30, 2009, less \$19,938, is hereby reappropriated.

1           The unexpended Cash Fund appropriation balance existing  
2 on June 30, 2009, less \$63,765, is hereby reappropriated.

3           Sec. 228. Laws 2009, LB 315, section 282, is amended to  
4 read:

5           Sec. 282. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

6           The Except as provided in this section, the unexpended  
7 General Fund, Cash Fund, and Federal Fund appropriation balances  
8 existing on both June 30, 2009, and June 30, 2010, are hereby  
9 reappropriated for the following agencies and programs:

- 10           (1) Agency 11 – Program No. 575;
- 11           (2) Agency 64 – Program No. 575; and
- 12           (3) Agency 78 – Program No. 575.

13           The unexpended General Fund appropriation balance for  
14 Agency 11, Program 575, existing on June 30, 2009, less \$8,573, is  
15 hereby reappropriated.

16           The unexpended Cash Fund appropriation balance for Agency  
17 11, Program 575, existing on June 30, 2009, less \$13,021, is hereby  
18 reappropriated.

19           The unexpended Cash Fund appropriation balance for Agency  
20 78, Program 575, existing on June 30, 2009, less \$15,089, is hereby  
21 reappropriated.

22           Sec. 229. Laws 2009, LB 545A, section 1, is amended to  
23 read:

24           Section 1. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
25           Program No. 158 - Education Aid

26	FY2009-10	FY2010-11
27 GENERAL FUND	1,034,708,390	1,035,716,478



1	<u>GENERAL FUND</u>	<u>1,034,668,501</u>	<u>987,116,323</u>
2	CASH FUND	3,290,938	3,290,938
3	FEDERAL FUND est.	373,683,935	431,176,314
4	<u>PROGRAM TOTAL</u>	<u>1,411,683,263</u>	<u>1,470,183,730</u>
5	<u>PROGRAM TOTAL</u>	<u>1,411,643,374</u>	<u>1,421,583,575</u>

6           There is included in the appropriation to this program  
7 for FY2009-10 ~~\$1,034,708,390~~ \$1,034,668,501 General Funds,  
8 \$3,290,938 Cash Funds, and \$373,683,935 Federal Funds estimate  
9 for state aid, which shall only be used for such purpose. There  
10 is included in the appropriation to this program for FY2010-11  
11 ~~\$1,035,716,478~~ \$987,116,323 General Funds, \$3,290,938 Cash Funds,  
12 and \$431,176,314 Federal Funds estimate for state aid, which shall  
13 only be used for such purpose.

14           There is included in the amount shown for FY2009-10  
15 \$824,960,159 General Funds which are hereby appropriated to  
16 the Tax Equity and Educational Opportunities Fund, which  
17 fund is hereby appropriated to provide state aid to public  
18 school districts pursuant to the Tax Equity and Educational  
19 Opportunities Support Act. There is included in the amount shown  
20 for FY2010-11 ~~\$825,928,798~~ \$778,529,472 General Funds which are  
21 hereby appropriated to the Tax Equity and Educational Opportunities  
22 Fund, which fund is hereby appropriated to provide state aid to  
23 public school districts pursuant to the Tax Equity and Educational  
24 Opportunities Support Act.

25           There is included in the amount shown for FY2009-10  
26 \$93,668,750 Federal Funds estimate pursuant to the American  
27 Recovery and Reinvestment Act of 2009 which are hereby appropriated

1 to the Tax Equity and Educational Opportunities Fund, which fund  
2 is hereby appropriated to provide state aid to public school  
3 districts pursuant to the Tax Equity and Educational Opportunities  
4 Support Act. There is included in the amount shown for FY2010-11  
5 \$140,287,176 Federal Funds estimate pursuant to the American  
6 Recovery and Reinvestment Act of 2009 which are hereby appropriated  
7 to the Tax Equity and Educational Opportunities Fund, which fund is  
8 hereby appropriated to provide state aid to public school districts  
9 pursuant to the Tax Equity and Educational Opportunities Support  
10 Act.

11           There is included in the amount shown for this program  
12 \$184,893,842 General Funds provided as state aid for FY2009-10 for  
13 special education reimbursement. There is included in the amount  
14 shown for this program \$184,893,842 General Funds provided as state  
15 aid for FY2010-11 for special education reimbursement.

16           There is included in the amount shown for this program  
17 ~~\$500,000~~ \$487,500 General Funds provided as state aid for FY2009-10  
18 and ~~\$500,000~~ \$475,000 General Funds provided as state aid for  
19 FY2010-11 to carry out the provisions of subsection (2) of section  
20 79-734.

21           There is included in the amount shown for this program  
22 ~~\$3,615,426~~ \$3,604,328 General Funds provided as state aid for  
23 FY2009-10 and ~~\$3,615,426~~ \$3,434,655 General Funds provided as state  
24 aid for FY2010-11 for early childhood education projects.

25           There is included in the amount shown for this program  
26 \$11,858,793 General Funds provided as state aid for FY2009-10 and  
27 ~~\$11,858,793~~ \$11,265,853 General Funds provided as state aid for

1 FY2010-11 for core services for educational service units.

2           There is included in the amount shown for this program  
3 \$3,700,477 General Funds provided as state aid for FY2009-10 and  
4 ~~\$3,700,477~~ \$3,515,453 General Funds provided as state aid for  
5 FY2010-11 for technology infrastructure for educational service  
6 units.

7           There is included in the amount shown for this program  
8 \$328,300 General Funds provided as state aid for FY2009-10 and  
9 ~~\$328,300~~ \$311,885 General Funds provided as state aid for FY2010-11  
10 for distance education aid to educational service units.

11           There is included in the amount shown for this program  
12 \$2,336,921 General Funds provided as state aid for FY2009-10 and  
13 ~~\$2,336,921~~ \$2,220,075 General Funds provided as state aid for  
14 FY2010-11 for programs for learners with high ability.

15           There is included in the amount shown for this program  
16 \$412,811 General Funds provided as state aid for FY2009-10 and  
17 \$427,260 General Funds provided as state aid for FY2010-11 for the  
18 school breakfast program.

19           There is included in the amount shown for this program  
20 ~~\$421,087~~ \$410,560 General Funds provided as state aid for FY2009-10  
21 and ~~\$421,087~~ \$400,033 General Funds provided as state aid for  
22 FY2010-11 for the school lunch program.

23           There is included in the amount shown for this program  
24 ~~\$230,574~~ \$224,810 General Funds provided as state aid for FY2009-10  
25 and ~~\$230,574~~ \$219,045 General Funds provided as state aid for  
26 FY2010-11 for adult basic education programs.

27           There is included in the amount shown for this program

1 \$450,000 General Funds provided as state aid for FY2009-10 and  
2 \$450,000 General Funds provided as state aid for FY2010-11 for the  
3 Career Education Partnership Act.

4 There is included in the amount shown for this program  
5 \$1,000,000 General Funds provided as state aid for FY2009-10  
6 and ~~\$1,025,000~~ \$973,750 General Funds provided as state aid for  
7 FY2010-11 for learning community aid.

8 On or before October 1 of each year, the Department of  
9 Health and Human Services and the State Department of Education  
10 shall jointly certify to the budget administrator of the budget  
11 division of the Department of Administrative Services the amount  
12 of federal medicaid funds paid to school districts pursuant to  
13 the Early Intervention Act for special education services for  
14 children age five years and older. The General Fund appropriation  
15 to the State Department of Education, Program 158, for state  
16 special education aid shall be decreased by an amount equal to  
17 the amount that would have been reimbursed with state General  
18 Funds to the school districts through the special education  
19 reimbursement process for special education services for children  
20 age five years and older that was paid to school districts or  
21 approved cooperatives with federal medicaid funds. There is hereby  
22 appropriated from the General Fund an amount equal to the amount  
23 certified to the budget administrator for FY2009-10 and FY2010-11  
24 to the Department of Health and Human Services to aid in carrying  
25 out the provisions of Laws 1991, LB 701. The budget administrator  
26 shall distribute the amount appropriated between budget programs  
27 according to percentages certified by the Department of Health and

1 Human Services.

2 Notwithstanding other provisions of this act, all  
3 appropriations within this program existing on June 30, 2009, in  
4 excess of expended or encumbered amounts are hereby lapsed.

5 Sec. 230. FUND TRANSFERS

6 The State Treasurer shall, on or before June 30 in each  
7 fiscal year on such dates as directed by the budget administrator  
8 of the budget division of the Department of Administrative  
9 Services, transfer the amounts shown in this section to the  
10 General Fund from the specified cash funds:

11	<u>AG#</u>	<u>Fund Name</u>	<u>FY2009-10</u>	<u>FY2010-11</u>
12	<u>3</u>	<u>Clerk of the Legislature Cash Fund</u>	<u>1,220</u>	<u>2,439</u>
13	<u>3</u>	<u>Nebraska Legislative Shared</u>		
14		<u>Information System Cash Fund</u>	<u>10,505</u>	<u>11,009</u>
15	<u>5</u>	<u>Supreme Court Automation Cash Fund</u>	<u>-0-</u>	<u>201,502</u>
16	<u>5</u>	<u>Probation Program Cash Fund</u>	<u>-0-</u>	<u>479,572</u>
17	<u>9</u>	<u>Administration Cash Fund</u>	<u>3,890</u>	<u>7,977</u>
18	<u>9</u>	<u>Corporation Cash Fund</u>	<u>16,055</u>	<u>32,762</u>
19	<u>9</u>	<u>Records Management Cash Fund</u>	<u>71,543</u>	<u>118,154</u>
20	<u>9</u>	<u>Uniform Commercial Code Cash Fund</u>	<u>28,706</u>	<u>58,366</u>
21	<u>9</u>	<u>Nebraska Collection Agency Fund</u>	<u>2,023</u>	<u>4,156</u>
22	<u>11</u>	<u>State Settlement Cash Fund</u>	<u>26,587</u>	<u>53,896</u>
23	<u>12</u>	<u>Unclaimed Property Cash Fund</u>	<u>16,060</u>	<u>32,866</u>
24	<u>12</u>	<u>Treasury Management Cash Fund</u>	<u>16,711</u>	<u>34,177</u>
25	<u>12</u>	<u>Educational Savings Plan</u>		
26		<u>Administrative Fund</u>	<u>1,262,619</u>	<u>25,636</u>
27	<u>13</u>	<u>Professional Practices Commission Fund</u>	<u>3,773</u>	<u>6,485</u>

1	<u>13 State Department of Education</u>		
2	<u>Cash Fund</u>	<u>47,605</u>	<u>97,468</u>
3	<u>14 Municipal Rate Negotiations</u>		
4	<u>Revolving Loan Fund</u>	<u>43,253</u>	<u>87,175</u>
5	<u>14 Nebraska Competitive Telephone</u>		
6	<u>Marketplace Fund</u>	<u>225</u>	<u>100</u>
7	<u>14 Nebraska Telecommunications</u>		
8	<u>Relay System Fund</u>	<u>39,931</u>	<u>80,016</u>
9	<u>14 Enhanced Wireless 911 Fund</u>	<u>5,000,000</u>	<u>0</u>
10	<u>14 Grain Warehouse Auditing Fund</u>	<u>725</u>	<u>1,590</u>
11	<u>14 Nebraska Grain Warehouse</u>		
12	<u>Surveillance Cash Fund</u>	<u>242</u>	<u>530</u>
13	<u>14 Nebraska Internet Enhancement Fund</u>	<u>1,819</u>	<u>3,663</u>
14	<u>16 Charitable Gaming Operations Fund</u>	<u>556,734</u>	<u>116,817</u>
15	<u>16 Motor Fuel Tax Enforcement</u>		
16	<u>and Collection Cash Fund</u>	<u>905,300</u>	<u>94,700</u>
17	<u>16 Petroleum Release Remedial</u>		
18	<u>Action Collection Fund</u>	<u>3,748</u>	<u>7,800</u>
19	<u>16 Department of Revenue</u>		
20	<u>Miscellaneous Receipts Fund</u>	<u>1,717</u>	<u>3,453</u>
21	<u>16 Department of Revenue Property</u>		
22	<u>Assessment Division Cash Fund</u>	<u>1,250,000</u>	<u>1,000,000</u>
23	<u>16 Marijuana and Controlled Substances</u>		
24	<u>Tax Administration Cash Fund</u>	<u>578</u>	<u>1,162</u>
25	<u>16 Department of Revenue Enforcement Fund</u>	<u>27,919</u>	<u>56,151</u>
26	<u>16 Waste Reduction and Recycling</u>		
27	<u>Incentive Fees Collection Fund</u>	<u>1,328</u>	<u>2,671</u>

1	<u>16 Severance Tax Administration Fund</u>	<u>100,000</u>	<u>0</u>
2	<u>16 Nebraska Incentives Fund</u>	<u>7,748</u>	<u>15,583</u>
3	<u>16 Tobacco Products Administration</u>		
4	<u>Cash Fund</u>	<u>500,000</u>	<u>500,000</u>
5	<u>16 State Athletic Commissioner's</u>		
6	<u>Cash Fund</u>	<u>300,000</u>	<u>0</u>
7	<u>17 Department of Aeronautics Cash Fund</u>	<u>87,127</u>	<u>154,510</u>
8	<u>18 Buffer Strip Incentive Fund</u>	<u>150,000</u>	<u>48,002</u>
9	<u>18 Commercial Feed Administration</u>		
10	<u>Cash Fund</u>	<u>650,000</u>	<u>0</u>
11	<u>18 Weed Book Cash Fund</u>	<u>19,999</u>	<u>19,997</u>
12	<u>18 Nebraska Seed Administrative Cash Fund</u>	<u>20,001</u>	<u>20,001</u>
13	<u>18 Pure Food Cash Fund</u>	<u>0</u>	<u>29,998</u>
14	<u>18 Weights and Measures</u>		
15	<u>Administrative Fund</u>	<u>20,027</u>	<u>19,997</u>
16	<u>19 Securities Act Cash Fund</u>	<u>4,036,041</u>	<u>4,072,121</u>
17	<u>21 Nebraska Natural Gas</u>		
18	<u>Pipeline Safety Cash Fund</u>	<u>200,000</u>	<u>0</u>
19	<u>21 State Fire Marshal Cash Fund</u>	<u>140,429</u>	<u>84,009</u>
20	<u>21 Training Division Cash Fund</u>	<u>566</u>	<u>1,135</u>
21	<u>21 Underground Storage Tank Fund</u>	<u>100,000</u>	<u>0</u>
22	<u>22 Department of Insurance Cash Fund</u>	<u>3,000,000</u>	<u>3,000,000</u>
23	<u>24 Motorcycle Safety Education Fund</u>	<u>4,583</u>	<u>9,650</u>
24	<u>24 Department of Motor Vehicles Cash Fund</u>	<u>1,174,344</u>	<u>328,407</u>
25	<u>25 Professional and Occupational</u>		
26	<u>Credentialing Cash Fund</u>	<u>126,959</u>	<u>258,672</u>
27	<u>25 Rural Health Professional</u>		

1	<u>Incentive Fund</u>	<u>38,600</u>	<u>77,201</u>
2	25 <u>Tobacco Prevention and Control</u>		
3	<u>Cash Fund</u>	<u>75,150</u>	<u>650,300</u>
4	25 <u>Health and Human Services Cash Fund</u>	<u>3,419,720</u>	<u>2,559,140</u>
5	27 <u>State Recreation Road Fund</u>	<u>378,306</u>	<u>1,064,006</u>
6	29 <u>Small Watersheds Flood Control Fund</u>	<u>12,500</u>	<u>25,000</u>
7	29 <u>Nebraska Soil and Water</u>		
8	<u>Conservation Fund</u>	<u>10,125</u>	<u>20,250</u>
9	29 <u>Nebraska Resources Development Fund</u>	<u>1,250</u>	<u>2,500</u>
10	29 <u>Natural Resources Water Quality Fund</u>	<u>31,250</u>	<u>62,500</u>
11	29 <u>Water Well Decommissioning Fund</u>	<u>6,021</u>	<u>12,042</u>
12	29 <u>Department of Natural Resources</u>		
13	<u>Cash Fund</u>	<u>12,456</u>	<u>24,913</u>
14	29 <u>Water Resources Cash Fund</u>	<u>75,000</u>	<u>150,000</u>
15	30 <u>Electrical Division Fund</u>	<u>160,430</u>	<u>203,396</u>
16	31 <u>Military Department Cash Fund</u>	<u>11,415</u>	<u>22,829</u>
17	32 <u>Surveyors' Cash Fund</u>	<u>90</u>	<u>176</u>
18	32 <u>Survey Record Repository Fund</u>	<u>500</u>	<u>975</u>
19	33 <u>Nebraska Outdoor Recreation</u>		
20	<u>Development Cash Fund</u>	<u>378,307</u>	<u>1,064,007</u>
21	33 <u>Nebraska Snowmobile Trail Cash Fund</u>	<u>250,000</u>	<u>0</u>
22	33 <u>Niobrara Council Fund</u>	<u>25</u>	<u>50</u>
23	35 <u>Nebraska Liquor Control Commission</u>		
24	<u>Rule and Regulation Cash Fund</u>	<u>1,861</u>	<u>3,722</u>
25	37 <u>Compensation Court Cash Fund</u>	<u>1,000,000</u>	<u>1,000,000</u>
26	40 <u>Nebraska Motor Vehicle Industry</u>		
27	<u>Licensing Fund</u>	<u>17,477</u>	<u>35,988</u>



1	<u>41 State Real Estate Commission's Fund</u>	<u>27,887</u>	<u>57,449</u>
2	<u>45 Board of Barber Examiners Fund</u>	<u>17,261</u>	<u>7,739</u>
3	<u>46 Department of Correctional Services</u>		
4	<u>Facility Cash Fund</u>	<u>2,388</u>	<u>4,775</u>
5	<u>47 State Educational</u>		
6	<u>Telecommunications Fund</u>	<u>6,388</u>	<u>12,777</u>
7	<u>48 Coordinating Commission for</u>		
8	<u>Postsecondary Education Cash Fund</u>	<u>251</u>	<u>502</u>
9	<u>53 Real Property Appraiser Fund</u>	<u>35,441</u>	<u>14,559</u>
10	<u>54 Historical Society Fund</u>	<u>43,425</u>	<u>92,400</u>
11	<u>57 Oil and Gas Conservation Fund</u>	<u>19,719</u>	<u>39,503</u>
12	<u>58 Engineers and Architects</u>		
13	<u>Regulation Fund</u>	<u>169,464</u>	<u>39,745</u>
14	<u>59 Geologists Regulation Fund</u>	<u>812</u>	<u>1,650</u>
15	<u>62 Land Surveyor Examiner's Fund</u>	<u>747</u>	<u>1,494</u>
16	<u>63 Certified Public Accountants Fund</u>	<u>78,310</u>	<u>21,690</u>
17	<u>64 Carrier Enforcement Cash Fund</u>	<u>446,890</u>	<u>459,035</u>
18	<u>64 Nebraska State Patrol Drug Control and</u>		
19	<u>Education Cash Fund</u>	<u>36,500</u>	<u>74,450</u>
20	<u>65 Communications Cash Fund</u>	<u>115,307</u>	<u>229,771</u>
21	<u>65 Vacant Building and Excess Land</u>		
22	<u>Cash Fund</u>	<u>6,038</u>	<u>12,075</u>
23	<u>65 State Building Renewal Assessment Fund</u>	<u>12,007</u>	<u>23,958</u>
24	<u>65 Resource Recovery Fund</u>	<u>1,677</u>	<u>3,353</u>
25	<u>65 Capitol Restoration Cash Fund</u>	<u>931</u>	<u>1,863</u>
26	<u>66 Abstracters Board of Examiners</u>		
27	<u>Cash Fund</u>	<u>1,151</u>	<u>2,368</u>

1	<u>71 State Energy Office Cash Fund</u>	<u>10,655</u>	<u>20,307</u>
2	<u>71 School Weatherization Fund</u>	<u>756</u>	<u>1,510</u>
3	<u>72 Local Civic, Cultural, and Convention</u>		
4	<u>Center Financing Fund</u>	<u>16,250</u>	<u>32,500</u>
5	<u>72 Job Training Cash Fund</u>	<u>5,000,340</u>	<u>680</u>
6	<u>72 Administrative Cash Fund</u>	<u>6,112</u>	<u>12,242</u>
7	<u>72 Nebraska Agricultural Products</u>		
8	<u>Research Fund</u>	<u>375</u>	<u>750</u>
9	<u>72 Affordable Housing Trust Fund</u>	<u>340</u>	<u>680</u>
10	<u>73 State Board of Landscape</u>		
11	<u>Architects Cash Fund</u>	<u>572</u>	<u>1,143</u>
12	<u>74 Nebraska Power Review Fund</u>	<u>10,052</u>	<u>20,583</u>
13	<u>78 Community Corrections Uniform Data</u>		
14	<u>Analysis Cash Fund</u>	<u>12,914</u>	<u>21,364</u>
15	<u>78 Nebraska Law Enforcement Training</u>		
16	<u>Center Cash Fund</u>	<u>16,039</u>	<u>32,456</u>
17	<u>78 Law Enforcement Improvement Fund</u>	<u>12,051</u>	<u>24,145</u>
18	<u>81 Commission for the Blind and</u>		
19	<u>Visually Impaired Cash Fund</u>	<u>1,461</u>	<u>4,531</u>
20	<u>82 Commission for the Deaf and</u>		
21	<u>Hard of Hearing Fund</u>	<u>148</u>	<u>672</u>
22	<u>84 Chemigation Costs Fund</u>	<u>150,000</u>	<u>0</u>
23	<u>84 Livestock Waste Management Cash Fund</u>	<u>200,000</u>	<u>100,000</u>
24	<u>84 Waste Reduction and Recycling</u>		
25	<u>Incentive Fund</u>	<u>1,608,863</u>	<u>1,517,501</u>
26	<u>84 Superfund Cost Share Cash Fund</u>	<u>64,686</u>	<u>0</u>
27	<u>87 Nebraska Accountability and</u>		

1	<u>Disclosure Commission Cash Fund</u>	<u>4,095</u>	<u>8,423</u>
2	<u>87 Campaign Finance Limitation Cash Fund</u>	<u>21,588</u>	<u>48,495</u>
3	<u>93 Tax Equalization and Review</u>		
4	<u>Commission Cash Fund</u>	<u>77,500</u>	<u>5,000</u>
5	<u>94 Commission on Public Advocacy</u>		
6	<u>Operations Cash Fund</u>	<u>258,374</u>	<u>288,247</u>

7           Sec. 231. Original Laws 2009, LB 313, section 7, Laws  
8 2009, LB 314, sections 12, 21, 35, and 41, Laws 2009, LB 315,  
9 sections 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 23, 24,  
10 25, 26, 27, 28, 29, 30, 31, 32, 33, 35, 36, 37, 38, 40, 41, 42, 43,  
11 44, 45, 46, 48, 50, 51, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63,  
12 64, 65, 66, 67, 68, 70, 71, 72, 74, 75, 77, 78, 79, 85, 90, 91,  
13 92, 93, 94, 96, 97, 98, 99, 100, 101, 103, 104, 106, 107, 108, 110,  
14 111, 112, 113, 114, 115, 118, 119, 120, 121, 122, 123, 124, 125,  
15 127, 131, 133, 134, 136, 138, 139, 140, 141, 142, 143, 144, 145,  
16 146, 147, 148, 149, 150, 151, 152, 153, 154, 157, 158, 159, 160,  
17 162, 165, 166, 167, 170, 171, 172, 173, 174, 175, 177, 178, 179,  
18 181, 182, 184, 185, 187, 188, 189, 190, 191, 192, 193, 195, 196,  
19 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209,  
20 210, 211, 212, 213, 214, 215, 218, 219, 220, 222, 225, 226, 227,  
21 228, 229, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241,  
22 242, 243, 244, 245, 246, 247, 248, 250, 251, 252, 253, 254, 255,  
23 256, 257, 258, 259, 260, 261, 264, 265, 266, 267, 268, 269, 270,  
24 271, 272, and 282, and Laws 2009, LB 545A, section 1, are repealed.

25           Sec. 232. The following sections are outright repealed:  
26 Laws 2009, LB 315, sections 80, 81, 82, 83, 84, 86, 87, 88, and 89.

27           Sec. 233. Since an emergency exists, this act takes

AM12  
LB1  
JMP-11/16/2009

AM12  
LB1  
JMP-11/16/2009

1 effect when passed and approved according to law.