

LEGISLATIVE BILL 321

Approved by the Governor May 21, 2007, with line-item vetoes. Figures have been changed to reflect vetoes not overridden.

Introduced by Speaker Flood, 19; at the request of the Governor

FOR AN ACT relating to appropriations; to state intent; to define terms; to make appropriations for the expenses of Nebraska State Government for the biennium ending June 30, 2009; to transfer funds; to provide duties; to provide an operative date; and to declare an emergency.
 Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundredth Legislature, First or Second Session, which appropriates funds, FY2007-08 means the period July 1, 2007, through June 30, 2008; FY2008-09 means the period July 1, 2008, through June 30, 2009; FY2009-10 means the period July 1, 2009, through June 30, 2010; and FY2010-11 means the period July 1, 2010, through June 30, 2011.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2007-08 and FY2008-09, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, and state aid, except as otherwise appropriated.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2007-08 to FY2008-09.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2008, for FY2008-09 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 4. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2007, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2007, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise expressly provided. All certified encumbrance amounts on June 30, 2007, and June 30, 2008, are hereby reappropriated for FY2007-08 and FY2008-09, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in sections 138 and 284 of this act.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. BUDGET STATUS REPORTS.

All state agencies, boards, and commissions shall promptly establish their detailed Budget Status Reports at the budget subprogram level in the Nebraska Accounting System and adjust them as necessary during each fiscal year to reflect the most current appropriations shown on the Allotment Status Report.

Sec. 8. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 122 - Legislative Services

	FY2007-08	FY2008-09
GENERAL FUND	7,816,987	8,234,267
CASH FUND	220,183	220,183
FEDERAL FUND est.	39,270	39,270
PROGRAM TOTAL	8,076,440	8,493,720
SALARY LIMIT	5,632,327	5,872,673

There is included in the appropriation to this program for FY2007-08 \$100,000 Cash Funds and for FY2008-09 \$100,000 Cash Funds from the Nebraska

Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health policy work.

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Sec. 9. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 123 - Clerk of the Legislature

	FY2007-08	FY2008-09
GENERAL FUND	2,952,132	3,149,493
CASH FUND	48,783	48,783
PROGRAM TOTAL	3,000,915	3,198,276
SALARY LIMIT	2,254,391	2,484,887

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 126 - Legislative Research

	FY2007-08	FY2008-09
GENERAL FUND	1,288,818	1,298,881
PROGRAM TOTAL	1,288,818	1,298,881
SALARY LIMIT	958,870	994,811

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 127 - Revisor of Statutes

	FY2007-08	FY2008-09
GENERAL FUND	1,401,160	1,440,103
PROGRAM TOTAL	1,401,160	1,440,103
SALARY LIMIT	885,127	917,771

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 501 - Intergovernmental Cooperation

	FY2007-08	FY2008-09
GENERAL FUND	417,171	417,171
PROGRAM TOTAL	417,171	417,171
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 504 - Office of Public Counsel

	FY2007-08	FY2008-09
GENERAL FUND	792,890	816,190
PROGRAM TOTAL	792,890	816,190
SALARY LIMIT	599,164	622,118

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 638 - Fiscal and Program Analysis

	FY2007-08	FY2008-09
GENERAL FUND	1,335,827	1,375,745
PROGRAM TOTAL	1,335,827	1,375,745
SALARY LIMIT	1,017,733	1,055,041

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Sec. 15. AGENCY NO. 5 - SUPREME COURT
 Program No. 52 - Operations

	FY2007-08	FY2008-09
GENERAL FUND	26,025,032	26,845,892
CASH FUND	1,918,629	1,961,839
FEDERAL FUND est.	502,966	511,408
PROGRAM TOTAL	28,446,627	29,319,139
SALARY LIMIT	17,998,365	18,444,138

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

There is included in the appropriation to this program for FY2007-08 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$290,000 Cash Funds for civil legal services state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$290,000 Cash Funds for civil legal services state aid, which shall only be used for such purpose.

Sec. 16. AGENCY NO. 5 - SUPREME COURT
 Program No. 67 - Probation Services

	FY2007-08	FY2008-09
GENERAL FUND	19,300,387	19,948,550
CASH FUND	674,284	697,332
PROGRAM TOTAL	19,974,671	20,645,882
SALARY LIMIT	13,647,765	13,986,586

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

The unexpended General Fund appropriation balance existing on June 30, 2007, not to exceed \$375,000, less the expenditure of any funds appropriated pursuant to Laws 2005, LB 538A, section 1, as certified in writing by the probation administrator to the budget division of the Department of Administrative Services, is hereby reappropriated to complete the Risk Assessment Instruments and Validation Studies previously authorized by the Legislature, which reappropriation shall only be used for such purpose.

Sec. 17. AGENCY NO. 5 - SUPREME COURT
 Program No. 235 - State Probation Contractual Services

	FY2007-08	FY2008-09
CASH FUND est.	840,027	870,631
PROGRAM TOTAL	840,027	870,631

SALARY LIMIT est. 525,956 539,022

Cash Fund expenditures from this program shall be restricted to the State Probation Contractual Services Cash Fund.

The salary limitations for this program shall not be limited to the amounts shown.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 18. AGENCY NO. 5 - SUPREME COURT
 Program No. 420 - State Specialized Court Operations

	FY2007-08	FY2008-09
GENERAL FUND	-0-	-0-
CASH FUND	2,085,067	2,141,494
PROGRAM TOTAL	2,085,067	2,141,494
SALARY LIMIT	757,396	792,616

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator. Any contractual funds received from the Community Corrections Council Office to support the cost of operating the State Specialized Courts shall only be credited and expended directly from the Probation Program Cash Fund.

There is included in the appropriation to this program for FY2007-08 \$-0- General Funds and for FY2008-09 \$-0- General Funds, which appropriations shall be designated to a Prostitution Diversion Court which provides specialized care management services and rehabilitation for individuals involved in prostitution-related activities.

Sec. 19. AGENCY NO. 5 - SUPREME COURT
 Program No. 435 - Probation Community Corrections

	FY2007-08	FY2008-09
GENERAL FUND	858,130	900,315
CASH FUND	7,230,125	7,232,413
PROGRAM TOTAL	8,088,255	8,132,728
SALARY LIMIT	1,554,720	1,592,721

It is the intent of the Legislature that any General Funds transferred to the Probation Program Cash Fund that were to be used for substance abuse treatment be used to assist in the development of increased capacity of substance abuse and mental health treatment systems. It is intended that General Funds appropriated to this fund that were to be used for substance abuse treatment be used in collaboration with other public behavioral health funding in partnership with public and private behavioral health providers. Any capacity expansion of treatment systems realized shall be primarily reserved for offenders being diverted from higher cost state correctional settings.

Sec. 20. AGENCY NO. 5 - SUPREME COURT
 Program No. 570 - Court Automation

	FY2007-08	FY2008-09
CASH FUND	3,024,499	2,644,741
FEDERAL FUND est.	417,069	419,902
PROGRAM TOTAL	3,441,568	3,064,643
SALARY LIMIT	509,691	522,330

There is included in the appropriation to this program for FY2007-08 a retainer fee of \$849,000 Cash Funds and for FY2008-09 a retainer fee of \$849,000 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The

annual retainer fee for both FY2007-08 and FY2008-09 shall be paid prior to the end of each respective fiscal year.

There is included in the appropriation to this program for FY2007-08 \$617,568 Cash Funds and for FY2008-09 \$617,568 Cash Funds, which shall only be used to pay annual data processing computer leasing charges for 919 users of the JUSTICE System, including 137 state judges.

There is included in the appropriation to this program for FY2007-08 \$401,125 Cash Funds to complete the replacement of all tape recording equipment in the County Court System, which shall only be used for such purpose.

Sec. 21. AGENCY NO. 7 - GOVERNOR
 Program No. 18 - Governor's Policy Research Office

	FY2007-08	FY2008-09
GENERAL FUND	494,266	509,292
PROGRAM TOTAL	494,266	509,292
SALARY LIMIT	399,579	408,352

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Sec. 22. AGENCY NO. 7 - GOVERNOR
 Program No. 21 - Office of the Governor

	FY2007-08	FY2008-09
GENERAL FUND	1,012,271	1,037,625
PROGRAM TOTAL	1,012,271	1,037,625
SALARY LIMIT	624,965	639,058

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Sec. 23. AGENCY NO. 7 - GOVERNOR
 Program No. 106 - Energy Office Administration

	FY2007-08	FY2008-09
CASH FUND	625,093	636,519
FEDERAL FUND est.	8,269,077	8,299,470
PROGRAM TOTAL	8,894,170	8,935,989
SALARY LIMIT	987,190	1,011,848

There is included in the appropriation to this program for FY2007-08 \$250,000 Cash Funds and \$7,240,902 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2007-08 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2008-09 \$250,000 Cash Funds and \$7,240,902 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2008-09 shall not be limited to the amount shown.

Sec. 24. AGENCY NO. 7 - GOVERNOR
 Program No. 107 - School Weatherization

	FY2007-08	FY2008-09
CASH FUND	28,542	29,441
PROGRAM TOTAL	28,542	29,441
SALARY LIMIT	17,897	18,344

Sec. 25. AGENCY NO. 8 - LIEUTENANT GOVERNOR
 Program No. 124 - Office of the Lieutenant Governor

	FY2007-08	FY2008-09
GENERAL FUND	38,209	38,953
PROGRAM TOTAL	38,209	38,953
SALARY LIMIT	22,012	22,463

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Sec. 26. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 22 - Departmental Administration

	FY2007-08	FY2008-09
GENERAL FUND	200,212	204,168
CASH FUND	146,402	149,664
PROGRAM TOTAL	346,614	353,832
SALARY LIMIT	187,684	193,426

Sec. 27. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 45 - Election Administration

	FY2007-08	FY2008-09
GENERAL FUND	228,418	233,996
CASH FUND	2,768,560	1,758,112
FEDERAL FUND est.	110,300	98,300
PROGRAM TOTAL	3,107,278	2,090,408
SALARY LIMIT	324,876	333,252

There is included in the appropriation to this program for FY2007-08 \$180,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$60,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 51 - Enforcement of Standards - Corporations

	FY2007-08	FY2008-09
CASH FUND	555,900	567,607
PROGRAM TOTAL	555,900	567,607
SALARY LIMIT	302,686	310,103

Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 53 - Enforcement of Standards - Collection Agencies

	FY2007-08	FY2008-09
CASH FUND	76,134	78,318
PROGRAM TOTAL	76,134	78,318
SALARY LIMIT	43,187	44,265

Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 86 - Enforcement of Standards - Records Management

	FY2007-08	FY2008-09
GENERAL FUND	180,369	183,960
CASH FUND	2,337,871	2,337,871
REVOLVING FUND	1,079,040	967,516
PROGRAM TOTAL	3,597,280	3,489,347
SALARY LIMIT	526,408	538,916

Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 89 - Uniform Commercial Code Central Filing

	FY2007-08	FY2008-09
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CASH FUND	1,109,089	1,127,238
PROGRAM TOTAL	1,109,089	1,127,238
SALARY LIMIT	406,524	416,677

Sec. 32. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS
 Program No. 506 - State Agency and County Post Audits

	FY2007-08	FY2008-09
GENERAL FUND	2,369,312	2,436,568
PROGRAM TOTAL	2,369,312	2,436,568
SALARY LIMIT	1,728,699	1,767,437

Sec. 33. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS
 Program No. 525 - Cooperative Audits

	FY2007-08	FY2008-09
CASH FUND	1,049,777	1,076,556
PROGRAM TOTAL	1,049,777	1,076,556
SALARY LIMIT	915,475	934,086

Sec. 34. AGENCY NO. 11 - ATTORNEY GENERAL
 Program No. 290 - State Settlement Funds

	FY2007-08	FY2008-09
CASH FUND	1,150,000	450,000
PROGRAM TOTAL	1,150,000	450,000
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2007-08 \$700,000 from the State Settlement Cash Fund from revenue credited to the fund pursuant to the October 7, 2005, Settlement Agreement between the Attorney General, on behalf of the State of Nebraska, and Yahoo! Inc., which \$700,000 appropriation amount shall only be paid to the Nebraska State Patrol through a contractual agreement with the Attorney General, and such contractual agreement shall be limited in scope to specifically provide that: (1) This \$700,000 contractual payment and any accrued investment income be expended at the sole direction of the Superintendent of Law Enforcement and Public Safety, without any time limitations, for Nebraska State Patrol Internet crimes against children personnel costs and any other associated enforcement costs approved by the superintendent; and (2) the Attorney General shall authorize pursuant to this contractual agreement a full payment of \$700,000 from the State Settlement Cash Fund to the Nebraska State Patrol Cash Fund, to be made on or before July 15, 2007.

There is included in the appropriation to this program for FY2007-08 \$150,000 and for FY2008-09 \$150,000 from the State Settlement Cash Fund from revenue credited to the fund pursuant to the October 7, 2005, Settlement Agreement between the Attorney General, on behalf of the State of Nebraska, and Yahoo! Inc., which appropriation amounts shall only be used to pay for Internet safety enforcement expenses and training costs.

There is included in the appropriation to this program for FY2007-08 \$100,000 and for FY2008-09 \$100,000 from the State Settlement Cash Fund from revenue credited to the fund pursuant to the October 7, 2005, Settlement Agreement between the Attorney General, on behalf of the State of Nebraska, and Yahoo! Inc., which appropriation amounts shall only be used to pay for Internet safety public service announcements.

The Attorney General shall enter into a separate contract with the Nebraska State Patrol to: (1) Coordinate on an interagency basis any Internet investigative training made available to the state pursuant to the Yahoo! Inc. settlement agreement; and (2) coordinate the development of Internet safety public service announcements with the joint involvement of both agencies.

On or before September 30, 2008, the Attorney General shall journal entry all prior fiscal year expenses and revenue, including investment income, from any state settlement trust funds and recode them against the State Settlement Cash Fund and its program appropriation, but only if such revenue

and investment income is pursuant to the October 7, 2005, Settlement Agreement between the Attorney General, on behalf of the State of Nebraska, and Yahoo! Inc.

It is the intent of the Legislature that the Attorney General carefully administer the provisions of sections 59-1608.03 and 59-1608.05 and discontinue charging operations expenditures from all State Settlement Trust Funds and to limit all future payments from any State Settlement Trust Funds to aid payments to outside third parties on whose behalf the funds have been held in a trust capacity by the state.

Sec. 35. AGENCY NO. 11 - ATTORNEY GENERAL

Program No. 507 - Interpretation and Application of Law

	FY2007-08	FY2008-09
GENERAL FUND	6,046,831	6,010,398
CASH FUND	393,160	408,197
FEDERAL FUND est.	974,320	1,015,457
REVOLVING FUND	1,135,841	1,171,378
PROGRAM TOTAL	8,550,152	8,605,430
SALARY LIMIT	5,013,559	5,137,227

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

General Fund expenditures within program classification number 270 shall only be coded against budget subprogram 1.

General Fund expenditures within program classification number 271 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 271 shall only be coded against budget subprogram 4.

With the exception of the medicaid fraud control unit and crimes against children appropriations, all other General Fund expenditures within program classification number 272 shall only be coded against budget subprogram 1 and all other Federal Fund expenditures within program classification number 272 shall only be coded against budget subprogram 3.

All appropriations and expenditures for the medicaid fraud control unit within program classification number 272 shall only be coded against budget subprogram 5.

There is included in the appropriation to this program for FY2007-08 \$80,000 General Funds and for FY2008-09 \$80,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 6 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to provide assistance for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, including, but not limited to, expert witness costs, as determined by the Attorney General.

There is included in the appropriation to this program for FY2007-08 \$50,000 General Funds in program classification number 272, subprogram 7, and for FY2008-09 \$50,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 7 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to pay for child autopsy expenses.

General Fund expenditures within program classification number 273 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 273 shall only be coded against budget subprogram 4.

With the exception of water law division appropriations, all other General Fund expenditures for the public protection bureau within program classification number 274 shall only be coded against budget subprogram 1. General Fund expenditures for the water law division within program classification number 274 shall only be coded against budget subprogram 2.

Cash Fund expenditures for motor vehicle fraud enforcement within program classification number 274 shall only be coded against budget subprogram 3.

There is included in the appropriation to this program for FY2007-08 \$250,000 Cash Funds and for FY2008-09 \$250,000 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

There is included in the appropriation to this program for FY2007-08 \$10,000 Cash Funds and for FY2008-09 \$10,000 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended from budget subprogram 6 for purposes of administering the Department of Justice Natural Resources Enforcement Fund.

There is included in the appropriation to this program for FY2007-08 \$81,480 General Funds, which appropriation shall only be administratively transferred to Agency 11, Program 575, for the purpose of meeting the state agency's matching share of federal Byrne Grant funds awarded by the Nebraska Commission on Law Enforcement and Criminal Justice.

The budget division of the Department of Administrative Services shall lapse between July 1, 2008, and June 30, 2009, any excess General Fund appropriations within budget program number 575 that are not needed to meet the state matching requirements for Byrne Grants awarded to the Attorney General's office.

The agency budget request submitted by the Attorney General for the 2009-11 biennium for umbrella budget program number 507 shall be prepared and submitted at the detailed account level within the specified budget subprogram structure as required in this section.

Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL
 Program No. 508 - School Finance Litigation

	FY2007-08	FY2008-09
GENERAL FUND	2,500,000	-0-
PROGRAM TOTAL	2,500,000	-0-

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed \$89,806 for FY2007-08 or \$91,603 for FY2008-09.

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Sec. 37. AGENCY NO. 12 - STATE TREASURER
 Program No. 24 - State Disbursement Unit

	FY2007-08	FY2008-09
GENERAL FUND	1,422,035	1,424,999
CASH FUND	50,000	50,000
FEDERAL FUND est.	2,383,924	2,400,369
PROGRAM TOTAL	3,855,959	3,875,368
SALARY LIMIT	1,438,853	1,474,790

Sec. 38. AGENCY NO. 12 - STATE TREASURER
 Program No. 117 - Mutual Finance Assistance

	FY2007-08	FY2008-09
CASH FUND	3,650,000	3,650,000
PROGRAM TOTAL	3,650,000	3,650,000

There is included in the appropriation to this program for FY2007-08 \$3,650,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$3,650,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 39. AGENCY NO. 12 - STATE TREASURER
 Program No. 118 - Municipal Infrastructure Redevelopment

	FY2007-08	FY2008-09
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CASH FUND	520,000	520,000
PROGRAM TOTAL	520,000	520,000

The unexpended Cash Fund balance existing on June 30, 2007, in the Municipal Infrastructure Redevelopment Fund is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$520,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$520,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 40. AGENCY NO. 12 - STATE TREASURER
 Program No. 119 - Aid to Natural Resources Districts

	FY2007-08	FY2008-09
GENERAL FUND	1,545,502	1,545,502
PROGRAM TOTAL	1,545,502	1,545,502

There is included in the appropriation to this program for FY2007-08 \$1,545,502 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,545,502 General Funds for state aid, which shall only be used for such purpose.

Sec. 41. AGENCY NO. 12 - STATE TREASURER
 Program No. 120 - Aid to Municipalities

	FY2007-08	FY2008-09
GENERAL FUND	11,257,193	11,257,193
PROGRAM TOTAL	11,257,193	11,257,193

There is included in the appropriation to this program for FY2007-08 \$11,257,193 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$11,257,193 General Funds for state aid, which shall only be used for such purpose.

Sec. 42. AGENCY NO. 12 - STATE TREASURER
 Program No. 149 - Aid to Counties

	FY2007-08	FY2008-09
GENERAL FUND	4,965,866	4,965,866
PROGRAM TOTAL	4,965,866	4,965,866

There is included in the appropriation to this program for FY2007-08 \$4,965,866 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$4,965,866 General Funds for state aid, which shall only be used for such purpose.

Sec. 43. AGENCY NO. 12 - STATE TREASURER
 Program No. 503 - Treasury Management

	FY2007-08	FY2008-09
CASH FUND	611,808	630,603
PROGRAM TOTAL	611,808	630,603
SALARY LIMIT	374,842	384,204

Sec. 44. AGENCY NO. 12 - STATE TREASURER
 Program No. 505 - Educational Savings Unit

	FY2007-08	FY2008-09
CASH FUND	351,176	376,691
PROGRAM TOTAL	351,176	376,691
SALARY LIMIT	72,673	74,489

Sec. 45. AGENCY NO. 12 - STATE TREASURER
 Program No. 512 - Unclaimed Property

	FY2007-08	FY2008-09
CASH FUND	614,822	627,159
PROGRAM TOTAL	614,822	627,159
SALARY LIMIT	302,506	310,060

Sec. 46. AGENCY NO. 12 - STATE TREASURER
Program No. 659 - Long-Term Care Savings Program

	FY2007-08	FY2008-09
GENERAL FUND	101,222	102,651
PROGRAM TOTAL	101,222	102,651
SALARY LIMIT	30,750	31,520

Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

The limitation on expenditures for permanent and temporary salaries and per diems for the State Department of Education may be exceeded by the amount required to fulfill the state's obligation for salaries in contractual arrangements in which the state has entered into an employee-employer relationship with the person subject to the contract as determined by the social security administration bureau of the Department of Administrative Services.

Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
Program No. 25 - Education, Administration, and Support

	FY2007-08	FY2008-09
GENERAL FUND	9,786,880	10,066,410
CASH FUND	1,093,153	1,111,863
FEDERAL FUND est.	13,632,535	13,997,130
REVOLVING FUND	160,175	160,175
PROGRAM TOTAL	24,672,743	25,335,578
SALARY LIMIT	11,563,744	11,983,629

There is included in the appropriation to this program \$282,600 General Funds for FY2007-08 and \$259,600 General Funds for FY2008-09 to carry out the provisions of Laws 2006, LB 1024, or any laws enacted in the 2007 Session to amend or replace Laws 2006, LB 1024, which shall only be used for such purpose.

The unexpended appropriation balance of the \$1,607,000 General Funds appropriated for statewide assessment and reporting existing on June 30, 2007, is hereby reappropriated.

Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
Program No. 158 - Education Aid

	FY2007-08	FY2008-09
GENERAL FUND	952,197,997	1,036,530,133
CASH FUND	2,282,938	2,282,938
FEDERAL FUND est.	254,923,780	262,443,987
PROGRAM TOTAL	1,209,404,715	1,301,257,058

There is included in the appropriation to this program for FY2007-08 \$952,197,997 General Funds, \$2,282,938 Cash Funds, and \$254,923,780 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,036,530,133 General Funds, \$2,282,938 Cash Funds, and \$262,443,987 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2007-08 \$753,555,548 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2008-09 \$832,498,267 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to

provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$179,508,584 General Funds provided as state aid for FY2007-08 for special education reimbursement. There is included in the amount shown for this program \$184,893,842 General Funds provided as state aid for FY2008-09 for special education reimbursement.

There is included in the amount shown for this program \$435,000 General Funds provided as state aid for FY2007-08 and \$450,000 General Funds provided as state aid for FY2008-09 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$3,626,267 General Funds provided as state aid for FY2007-08 and \$3,615,426 General Funds provided as state aid for FY2008-09 for early childhood education projects.

There is included in the amount shown for this program \$8,266,325 General Funds provided as state aid for FY2007-08 and \$8,266,325 General Funds provided as state aid for FY2008-09 for core services for educational service units.

There is included in the amount shown for this program \$2,566,013 General Funds provided as state aid for FY2007-08 and \$2,566,013 General Funds provided as state aid for FY2008-09 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$530,300 General Funds provided as state aid for FY2007-08 and \$530,300 General Funds provided as state aid for FY2008-09 for distance education aid to educational service units.

There is included in the amount shown for this program \$2,336,921 General Funds provided as state aid for FY2007-08 and \$2,336,921 General Funds provided as state aid for FY2008-09 for programs for learners with high ability.

There is included in the amount shown for this program \$271,378 General Funds provided as state aid for FY2007-08 and \$271,378 General Funds provided as state aid for FY2008-09 for the school breakfast program.

There is included in the amount shown for this program \$421,087 General Funds provided as state aid for FY2007-08 and \$421,087 General Funds provided as state aid for FY2008-09 for the school lunch program.

There is included in the amount shown for this program \$230,574 General Funds provided as state aid for FY2007-08 and \$230,574 General Funds provided as state aid for FY2008-09 for adult basic education programs.

There is included in the amount shown for this program \$450,000 General Funds provided as state aid for FY2007-08 and \$450,000 General Funds provided as state aid for FY2008-09 for the Career Education Partnership Act.

The unexpended appropriation balance of the \$2,000,000 Cash Funds appropriated from the School District Reorganization Fund for base year reorganization incentives existing on June 30, 2007, is hereby reappropriated.

On or before October 1 of each year, the Department of Health and Human Services and the State Department of Education shall jointly certify to the budget administrator of the budget division of the Department of Administrative Services the amount of federal medicaid funds paid to school districts pursuant to the Early Intervention Act for special education services for children age five years and older. The General Fund appropriation to the State Department of Education, Program 158, for state special education aid shall be decreased by an amount equal to the amount that would have been reimbursed with state General Funds to the school districts through the special education reimbursement process for special education services for children age five years and older that was paid to school districts or approved cooperatives with federal medicaid funds. There is hereby appropriated from the General Fund an amount equal to the amount certified to the budget administrator for FY2007-08 and FY2008-09 to the Department of Health and Human Services to aid in carrying out the provisions of Laws 1991, LB 701. The budget administrator shall distribute the amount appropriated between budget programs according to percentages certified by the Department of Health and Human Services.

Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 161 - Education Innovation

	FY2007-08	FY2008-09
CASH FUND	4,351,429	4,603,196
PROGRAM TOTAL	4,351,429	4,603,196

SALARY LIMIT	34,295	35,152
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There is included in the appropriation to this program for FY2007-08 \$4,300,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$4,550,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 351 - Vocational Rehabilitation

	FY2007-08	FY2008-09
GENERAL FUND	4,145,430	4,228,339
CASH FUND	737,151	751,894
FEDERAL FUND est.	17,467,648	17,823,173
PROGRAM TOTAL	22,350,229	22,803,406
SALARY LIMIT	9,726,630	10,042,884

There is included in the appropriation to this program for FY2007-08 \$2,000,000 General Funds, \$220,000 Cash Funds, and \$3,580,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$2,000,000 General Funds, \$220,000 Cash Funds, and \$3,580,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 352 - Disability Determination

	FY2007-08	FY2008-09
FEDERAL FUND est.	10,819,818	11,080,658
PROGRAM TOTAL	10,819,818	11,080,658
SALARY LIMIT	3,469,830	3,557,731

There is included in the appropriation to this program for FY2007-08 \$3,318,863 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$3,418,429 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2007-08	FY2008-09
GENERAL FUND	1,934,937	1,993,060
CASH FUND	3,000	3,000
PROGRAM TOTAL	1,937,937	1,996,060
SALARY LIMIT	11,954	12,254

There is included in the appropriation to this program for FY2007-08 \$53,760 General Funds and for FY2008-09 \$111,454 General Funds for an annual three percent increase in rates paid to providers of services for children who are deaf and hard of hearing, which shall only be used for such purpose.

Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

	FY2007-08	FY2008-09
GENERAL FUND	1,742,150	1,763,425
PROGRAM TOTAL	1,742,150	1,763,425
SALARY LIMIT	11,954	12,254

There is included in the appropriation to this program for FY2007-08 \$86,750 General Funds and for FY2008-09 \$177,596 General Funds for an annual five and one-half percent increase in rates paid to the providers of services for children who are blind or visually impaired, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$70,000 General Funds for roof replacement at the Nebraska Center for the Education of Children who are Blind or Visually Impaired, which shall only be used for such purpose.

The unexpended appropriation balance of the \$40,000 General Funds appropriated for roof replacement existing on June 30, 2007, is hereby reappropriated.

Sec. 55. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 614 - Professional Practices Commission

	FY2007-08	FY2008-09
CASH FUND	128,745	149,288
PROGRAM TOTAL	128,745	149,288
SALARY LIMIT	59,085	86,792

Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 16 - Expenses, Constitutional Officers

	FY2007-08	FY2008-09
GENERAL FUND	53,500	57,000
PROGRAM TOTAL	53,500	57,000

Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 19 - Modular Housing Units Program

	FY2007-08	FY2008-09
CASH FUND	711,722	716,181
PROGRAM TOTAL	711,722	716,181
SALARY LIMIT	425,959	417,547

Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 54 - Enforcement of Standards - Common Carriers

	FY2007-08	FY2008-09
GENERAL FUND	2,064,194	2,095,454
PROGRAM TOTAL	2,064,194	2,095,454
SALARY LIMIT	1,283,889	1,291,819

Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

	FY2007-08	FY2008-09
CASH FUND	35,900	38,950
PROGRAM TOTAL	35,900	38,950
SALARY LIMIT	6,379	6,536

Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 64 - Nebraska Telecommunications Relay System Fund

	FY2007-08	FY2008-09
CASH FUND	1,426,297	1,595,229
PROGRAM TOTAL	1,426,297	1,595,229
SALARY LIMIT	55,111	56,329

There is included in the appropriation to this program for FY2007-08 \$258,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$260,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2007-08	FY2008-09
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CASH FUND	75,332	75,700
PROGRAM TOTAL	75,332	75,700
SALARY LIMIT	11,081	11,336

There is included in the appropriation to this program for FY2007-08 \$59,202 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$59,202 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

	FY2007-08	FY2008-09
CASH FUND	22,000	16,000
PROGRAM TOTAL	22,000	16,000

Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 583 - Enhanced Wireless 911 Fund

	FY2007-08	FY2008-09
CASH FUND	12,365,310	12,376,327
PROGRAM TOTAL	12,365,310	12,376,327
SALARY LIMIT	192,321	196,541

There is included in the appropriation to this program for FY2007-08 \$12,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$12,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2007-08	FY2008-09
CASH FUND	67,875,380	63,099,162
PROGRAM TOTAL	67,875,380	63,099,162
SALARY LIMIT	317,136	325,339

There is included in the appropriation to this program for FY2007-08 \$67,016,519 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$62,220,869 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 65. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 790 - Natural Gas Regulation

	FY2007-08	FY2008-09
CASH FUND	1,331,536	1,345,773
PROGRAM TOTAL	1,331,536	1,345,773
SALARY LIMIT	261,078	267,534

There is included in the appropriation to this program for FY2007-08 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2007-08 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2008-09 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2008-09 shall not be limited to the amount shown.

Sec. 66. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE
 Program No. 358 - Board of Parole

	FY2007-08	FY2008-09
GENERAL FUND	309,481	318,565
PROGRAM TOTAL	309,481	318,565

SALARY LIMIT	194,095	198,944
Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE		
Program No. 102 - Revenue Administration		

	FY2007-08	FY2008-09
GENERAL FUND	23,249,170	23,963,676
CASH FUND	1,294,496	1,302,099
PROGRAM TOTAL	24,543,666	25,265,775
SALARY LIMIT	14,452,663	14,774,196

There is included in the appropriation to this program for FY2007-08 \$52,686 Cash Funds for a revenue auditor specialist from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2008-09 \$52,686 Cash Funds for a revenue auditor specialist from the Nebraska Health Care Cash Fund.

Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE
Program No. 104 - County Property Tax Relief Fund

	FY2007-08	FY2008-09
GENERAL FUND	1,500,000	1,500,000
PROGRAM TOTAL	1,500,000	1,500,000

There is included in the appropriation to this program for FY2007-08 \$1,500,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,500,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 69. AGENCY NO. 16 - DEPARTMENT OF REVENUE
Program No. 108 - Homestead Exemption

	FY2007-08	FY2008-09
GENERAL FUND	70,056,960	76,120,104
PROGRAM TOTAL	70,056,960	76,120,104

There is included in the appropriation to this program for FY2007-08 \$70,056,960 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$76,120,104 General Funds for state aid, which shall only be used for such purpose.

Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE
Program No. 111 - Motor Fuels

	FY2007-08	FY2008-09
CASH FUND	2,298,982	2,371,740
FEDERAL FUND est.	21,250	500
PROGRAM TOTAL	2,320,232	2,372,240
SALARY LIMIT	1,456,526	1,492,898

Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE
Program No. 160 - Lottery Administration

	FY2007-08	FY2008-09
CASH FUND	14,155,533	15,492,614
PROGRAM TOTAL	14,155,533	15,492,614
SALARY LIMIT	1,259,021	1,290,417

Cash Fund expenditures shall not be limited to the amount shown. It is the intent of the Legislature that all expenses of the lottery, both external and internal, be recorded in the appropriate Cash Fund unless specifically required by statute to be recorded elsewhere.

Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE
Program No. 165 - Charitable Gaming

	FY2007-08	FY2008-09
CASH FUND	2,294,128	2,364,814
PROGRAM TOTAL	2,294,128	2,364,814
SALARY LIMIT	1,402,439	1,437,411

Sec. 73. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,266,631 for FY2007-08. Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,298,269 for FY2008-09.

Sec. 74. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Program No. 26 - Administration and Services

	FY2007-08	FY2008-09
CASH FUND est.	2,783,709	3,178,137
PROGRAM TOTAL	2,783,709	3,178,137

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2007-08 \$31,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$31,500 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Program No. 301 - Public Airports

	FY2007-08	FY2008-09
CASH FUND est.	21,816,000	21,293,000
PROGRAM TOTAL	21,816,000	21,293,000

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2007-08 \$21,816,000 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$21,293,000 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 76. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Program No. 596 - State-Owned Aircraft

	FY2007-08	FY2008-09
CASH FUND est.	920,679	859,042
PROGRAM TOTAL	920,679	859,042

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 77. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

Program No. 27 - Departmental Administration

	FY2007-08	FY2008-09
GENERAL FUND	1,630,524	1,666,483
CASH FUND	207,838	211,347
FEDERAL FUND est.	430,483	438,485
REVOLVING FUND	479,381	487,563
PROGRAM TOTAL	2,748,226	2,803,878
SALARY LIMIT	1,235,393	1,266,747

There is included in the appropriation to this program for FY2007-08 \$242,232 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$242,232 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 78. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

Program No. 56 - Weights and Measures

	FY2007-08	FY2008-09
GENERAL FUND	767,981	781,036
CASH FUND	825,152	834,330
PROGRAM TOTAL	1,593,133	1,615,366
SALARY LIMIT	845,659	867,391

Sec. 79. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
Program No. 57 - Bureau of Dairies and Foods

	FY2007-08	FY2008-09
GENERAL FUND	798,967	823,407
CASH FUND	901,878	929,241
FEDERAL FUND est.	65,353	65,353
PROGRAM TOTAL	1,766,198	1,818,001
SALARY LIMIT	1,034,096	1,061,101

Sec. 80. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
Program No. 61 - Agricultural Laboratories

	FY2007-08	FY2008-09
GENERAL FUND	598,827	627,938
CASH FUND	1,029,112	1,068,246
FEDERAL FUND est.	45,033	45,033
PROGRAM TOTAL	1,672,972	1,741,217
SALARY LIMIT	870,895	893,369

Sec. 81. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
Program No. 63 - Bureau of Animal Industry

	FY2007-08	FY2008-09
GENERAL FUND	1,893,969	1,940,554
CASH FUND	682,908	683,649
FEDERAL FUND est.	880,012	858,790
PROGRAM TOTAL	3,456,889	3,482,993
SALARY LIMIT	1,222,042	1,252,565

Sec. 82. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
Program No. 333 - Bureau of Plant Industry

	FY2007-08	FY2008-09
GENERAL FUND	227,909	234,272
CASH FUND	2,594,204	2,710,573
FEDERAL FUND est.	854,223	872,235
PROGRAM TOTAL	3,676,336	3,817,080
SALARY LIMIT	1,457,097	1,493,477

Sec. 83. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
Program No. 382 - Potato Development

	FY2007-08	FY2008-09
CASH FUND	114,944	123,820

PROGRAM TOTAL	114,944	123,820
SALARY LIMIT	31,879	32,299

Sec. 84. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
 Program No. 387 - Poultry and Egg Development, Utilization, and Marketing

	FY2007-08	FY2008-09
CASH FUND	313,018	326,043
PROGRAM TOTAL	313,018	326,043
SALARY LIMIT	76,637	78,541

Sec. 85. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
 Program No. 564 - Agriculture Development

	FY2007-08	FY2008-09
FEDERAL FUND est.	190,756	199,470
PROGRAM TOTAL	190,756	199,470
SALARY LIMIT	55,252	56,631

Sec. 86. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE
 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2007-08	FY2008-09
CASH FUND	4,833,533	5,097,587
PROGRAM TOTAL	4,833,533	5,097,587
SALARY LIMIT	2,896,752	3,056,114

Of the unexpended balance existing on June 30, 2007, of the Cash Fund appropriation made under Laws 2006, LB 1060, section 73, an amount not to exceed \$200,000 is hereby reappropriated to the Department of Banking and Finance for Program 65 for FY2007-08 and FY2008-09.

Sec. 87. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE
 Program No. 66 - Enforcement of Standards - Securities

	FY2007-08	FY2008-09
CASH FUND	1,341,018	1,370,299
PROGRAM TOTAL	1,341,018	1,370,299
SALARY LIMIT	751,178	769,215

Sec. 88. AGENCY NO. 21 - STATE FIRE MARSHAL
 Program No. 193 - Public Protection

	FY2007-08	FY2008-09
GENERAL FUND	2,647,462	3,194,724
CASH FUND	1,658,144	1,223,140
FEDERAL FUND est.	50,000	50,000
PROGRAM TOTAL	4,355,606	4,467,864
SALARY LIMIT	2,444,165	2,538,578

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks

There is included in the appropriation to this program for FY2007-08 \$50,000 Federal Funds estimate for state aid. There is included in the appropriation to this program for FY2008-09 \$50,000 Federal Funds estimate for

state aid. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

Sec. 89. AGENCY NO. 21 - STATE FIRE MARSHAL
Program No. 340 - Training Division

	FY2007-08	FY2008-09
GENERAL FUND	816,826	864,732
CASH FUND	16,271	16,271
PROGRAM TOTAL	833,097	881,003
SALARY LIMIT	415,489	425,572

Sec. 90. AGENCY NO. 21 - STATE FIRE MARSHAL
Program No. 415 - Emergency Responders Act

	FY2007-08	FY2008-09
GENERAL FUND	12,522	12,711
PROGRAM TOTAL	12,522	12,711
SALARY LIMIT	2,116	2,170

Sec. 91. AGENCY NO. 21 - STATE FIRE MARSHAL
Program No. 845 - Nebraska Public Safety Communication System

	FY2007-08	FY2008-09
GENERAL FUND	-0-	214,553
CASH FUND	-0-	47,098
PROGRAM TOTAL	-0-	261,651
SALARY LIMIT	-0-	-0-

It is the intent of the Legislature to appropriate to this program for FY2009-10 \$362,985 General Funds and \$79,680 Cash Funds and for FY2010-11 \$364,358 General Funds and \$79,981 Cash Funds to fully annualize the State Fire Marshal's ongoing operations costs to maintain the Nebraska Public Safety Communication System.

There is included in the appropriation to this program for FY2008-09 a retainer fee of \$74,873 General Funds and \$16,436 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2008-09 \$64,974 General Funds and \$14,263 Cash Funds to enter into an ongoing seven-year master lease financing agreement through the Department of Administrative Services to make the initial six monthly payments for the acquisition of necessary radio equipment to connect to the Nebraska Public Safety Communication System, which shall only be used for such purpose. The master lease payments for radio equipment shall only be expended against budget subprogram 2 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

There is included in the appropriation to this program for FY2008-09 \$52,689 General Funds and \$11,566 Cash Funds to enter into an ongoing three-year master lease financing agreement through the Department of Administrative Services to make the initial six monthly payments for the acquisition of necessary mobile laptop computer equipment to connect to the Nebraska Public Safety Communication System, which shall only be used for such purpose. The master lease payments for mobile laptop computer equipment shall only be expended against budget subprogram 3 as a separate and distinct budget

subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

All other State Fire Marshal costs of operating the Nebraska Public Safety Communication System shall only be expended against budget subprogram 4 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 92. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
 Program No. 68 - Medical Professional Liability

	FY2007-08	FY2008-09
CASH FUND	201,687	203,612
PROGRAM TOTAL	201,687	203,612
SALARY LIMIT	46,125	47,277

Sec. 93. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
 Program No. 69 - Enforcement of Standards - Insurance

	FY2007-08	FY2008-09
CASH FUND	9,129,087	10,487,160
FEDERAL FUND est.	305,232	311,887
PROGRAM TOTAL	9,434,319	10,799,047
SALARY LIMIT	5,451,048	5,585,284

Sec. 94. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
 Program No. 556 - Liquidation of Insurance Companies

	FY2007-08	FY2008-09
CASH FUND	10,000	10,000
PROGRAM TOTAL	10,000	10,000

Sec. 95. AGENCY NO. 23 - DEPARTMENT OF LABOR
 Program No. 31 - Division of Employment

	FY2007-08	FY2008-09
CASH FUND	605,000	605,000
FEDERAL FUND est.	43,186,387	44,025,379
PROGRAM TOTAL	43,791,387	44,630,379
SALARY LIMIT	18,653,721	19,119,608

The unexpended Cash Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$9,265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$9,265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended balance of the \$27,599,516 in Federal Funds appropriated in FY2004-05 under section 903(d) of the federal Social Security Act, as amended, existing on June 30, 2007, is hereby reappropriated. The Department of Labor shall submit a schedule of proposed expenditures of the appropriation of section 903(d) funds made pursuant to this section for administrative purposes for fiscal years beginning on or after July 1, 2007, to the Legislature as a part of the regular budget submission process. All provisions of subsection (2) of section 48-621, except subdivision (2)(a)(i) of section 48-621, shall apply to this appropriation of section 903(d) funds.

Sec. 96. AGENCY NO. 23 - DEPARTMENT OF LABOR
 Program No. 194 - Division for Protection of People and Property

	FY2007-08	FY2008-09
GENERAL FUND	572,059	586,757

CASH FUND	1,085,399	1,141,741
FEDERAL FUND est.	551,000	551,000
PROGRAM TOTAL	2,208,458	2,279,498
SALARY LIMIT	1,356,793	1,390,681

Sec. 97. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

	FY2007-08	FY2008-09
CASH FUND	15,927,698	16,262,654
PROGRAM TOTAL	15,927,698	16,262,654
SALARY LIMIT	6,479,895	6,640,507

There is included in the appropriation to this program for FY2007-08 a retainer fee of \$630,000 Cash Funds and for FY2008-09 a retainer fee of \$630,000 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2007-08 and FY2008-09 shall be paid prior to the end of each respective fiscal year.

Sec. 98. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

Program No. 90 - Motor Vehicle License Plates

	FY2007-08	FY2008-09
CASH FUND est.	1,946,226	1,950,036
PROGRAM TOTAL	1,946,226	1,950,036

Cash Fund expenditures shall not be limited to the amounts shown.

Sec. 99. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

Program No. 644 - Highway Safety

	FY2007-08	FY2008-09
CASH FUND	309,446	323,178
FEDERAL FUND est.	2,622,380	2,633,916
PROGRAM TOTAL	2,931,826	2,957,094
SALARY LIMIT	368,099	377,292

There is included in the appropriation to this program for FY2007-08 \$151,000 Cash Funds and \$1,907,898 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$160,000 Cash Funds and \$1,907,898 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 33 - Administration

	FY2007-08	FY2008-09
GENERAL FUND	98,827,440	101,028,262
CASH FUND	19,138,938	20,214,196
FEDERAL FUND est.	180,476,885	185,338,172
PROGRAM TOTAL	298,443,263	306,580,630
SALARY LIMIT	122,965,506	125,987,447

The unexpended Cash Fund balance in Agency 26, Program 341, remaining on June 30, 2007, is hereby reappropriated.

The FY2007-08 and FY2008-09 appropriations contained in this section shall be allocated for the purposes of program monitoring, accounting, and reporting as follows:

(1) General Operations

	FY2007-08	FY2008-09
GENERAL FUND	30,866,609	32,021,063
CASH FUND	5,018,596	5,584,607
FEDERAL FUND est.	90,406,356	94,656,829
PROGRAM TOTAL	126,291,561	132,262,499
SALARY LIMIT	30,423,010	31,624,559

There is included in the appropriation and reappropriation to this program \$4,000,000 Cash Funds and \$27,750,000 Federal Funds estimate for FY2007-08 to continue development and implementation of a Medicaid Management Information System to replace the current system. There is included in the appropriation to this program \$3,500,000 Cash Funds and \$14,750,000 Federal Funds estimate for FY2008-09 to continue development and implementation of a Medicaid Management Information System to replace the current system.

(2) Public Health Administration

	FY2007-08	FY2008-09
GENERAL FUND	4,743,385	4,858,471
CASH FUND	11,333,031	11,832,677
FEDERAL FUND est.	12,646,005	12,902,001
PROGRAM TOTAL	28,722,421	29,593,149
SALARY LIMIT	14,614,758	14,880,824

There is included in the appropriation to this program for FY2007-08 \$13,688 Cash Funds for regulatory support for emergency medical technicians-intermediate and emergency medical technicians-paramedic licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2008-09 \$13,688 Cash Funds for regulatory support for emergency medical technicians-intermediate and emergency medical technicians-paramedic licensing from the Nebraska Health Care Cash Fund.

(3) Medicaid and Long-Term Care Administration

	FY2007-08	FY2008-09
GENERAL FUND	8,407,974	8,739,036
CASH FUND	452,877	510,928
FEDERAL FUND est.	14,353,907	14,687,385
PROGRAM TOTAL	23,214,758	23,937,349
SALARY LIMIT	5,600,000	5,712,000

There is included in the appropriation to this program \$404,643 Cash Funds for FY2007-08 and \$404,643 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

There is included in the appropriation to this program for FY2007-08 \$250,000 Cash Funds for implementation of a nurse visitation program for medicaid-eligible pregnant teens from the Nebraska Health Care Cash Fund.

(4) (a) Protection and Safety

	FY2007-08	FY2008-09
GENERAL FUND	18,617,458	18,821,339
CASH FUND	702,133	687,561
FEDERAL FUND est.	20,384,478	20,391,375
PROGRAM TOTAL	39,704,069	39,900,275

SALARY LIMIT	28,770,000	29,345,400
(b) Economic and Family Support		

	FY2007-08	FY2008-09
GENERAL FUND	20,248,185	20,469,923
CASH FUND	763,634	747,785
FEDERAL FUND est.	22,169,980	22,177,481
PROGRAM TOTAL	43,181,799	43,395,189
SALARY LIMIT	31,290,000	31,915,800
(c) Developmental Disabilities Service Coordination		

	FY2007-08	FY2008-09
GENERAL FUND	4,529,795	4,579,401
CASH FUND	170,835	167,290
FEDERAL FUND est.	4,959,727	4,961,405
PROGRAM TOTAL	9,660,357	9,708,096
SALARY LIMIT	7,000,000	7,140,000
(d) Children and Families Services Administration		

	FY2007-08	FY2008-09
GENERAL FUND	9,725,721	9,832,227
CASH FUND	250,976	245,767
FEDERAL FUND est.	13,479,837	13,484,398
PROGRAM TOTAL	23,456,534	23,562,392
SALARY LIMIT	3,206,300	3,270,426
(5) Behavioral Health Administration		

	FY2007-08	FY2008-09
GENERAL FUND	1,093,448	1,105,423
CASH FUND	436,265	427,210
FEDERAL FUND est.	1,569,217	1,569,748
PROGRAM TOTAL	3,098,930	3,102,381
SALARY LIMIT	1,212,920	1,235,920

There is included in the appropriation to this program for FY2007-08 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs. There is included in the appropriation to this program for FY2008-09 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs.

(6) Developmental Disabilities Administration

	FY2007-08	FY2008-09
GENERAL FUND	594,865	601,379
CASH FUND	10,591	10,371
FEDERAL FUND est.	507,378	507,550
PROGRAM TOTAL	1,112,834	1,119,300
SALARY LIMIT	842,518	862,518

The budget division of the Department of Administrative Services shall create a separate budget program for each allocation contained in this

section to properly report, account for, and monitor program appropriations and expenditures.

The allocations and salary limit provided in this section may be administratively transferred from any one of the budget programs established pursuant to this section to any of the remaining budget programs contained in this section for FY2007-08 and FY2008-09 at the request of the chief executive officer of the Department of Health and Human Services and after approval by the budget administrator of the budget division of the Department of Administrative Services. The chairpersons of the Health and Human Services Committee and the Appropriations Committee of the Legislature and the Legislative Fiscal Analyst shall be notified of any administrative transfer of allocations or salary limit processed pursuant to this section.

Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH

Program No. 30 - Tobacco Prevention and Control

	FY2007-08	FY2008-09
CASH FUND	2,500,000	2,500,000
PROGRAM TOTAL	2,500,000	2,500,000
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2007-08 \$2,500,000 Cash Funds for tobacco use prevention and control from the Tobacco Prevention and Control Cash Fund. There is included in the appropriation to this program for FY2008-09 \$2,500,000 Cash Funds for tobacco use prevention and control from the Tobacco Prevention and Control Cash Fund.

Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH

Program No. 175 - Rural Health Provider Incentive Program

	FY2007-08	FY2008-09
GENERAL FUND	362,068	362,068
CASH FUND	1,044,016	1,044,016
PROGRAM TOTAL	1,406,084	1,406,084

There is included in the appropriation to this program for FY2007-08 \$362,068 General Funds and \$1,044,016 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$362,068 General Funds and \$1,044,016 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH

Program No. 176 - Nursing Incentives

	FY2007-08	FY2008-09
GENERAL FUND	-0-	-0-
CASH FUND	20,000	20,000
PROGRAM TOTAL	20,000	20,000

There is included in the appropriation to this program for FY2007-08 \$-0- General Funds and \$20,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$-0- General Funds and \$20,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH

Program No. 178 - Professional Licensure

	FY2007-08	FY2008-09
GENERAL FUND	73,396	75,254
CASH FUND	4,472,445	4,563,538
PROGRAM TOTAL	4,545,841	4,638,792
SALARY LIMIT	1,926,756	1,974,877

Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH

Program No. 179 - Public Health Administration

	FY2007-08	FY2008-09
GENERAL FUND	1,001,795	1,017,640
CASH FUND	1,188,823	539,887
FEDERAL FUND est.	12,416,566	12,617,817
PROGRAM TOTAL	14,607,184	14,175,344
SALARY LIMIT	5,178,954	5,302,546

There is included in the appropriation to this program for FY2007-08 \$658,000 Cash Funds from the Nebraska Health Care Cash Fund for purchase of pandemic flu anti-virals.

There is included in the appropriation to this program for FY2007-08 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2008-09 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2007-08 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2008-09 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH

Program No. 502 - Public Health Aid

	FY2007-08	FY2008-09
GENERAL FUND	3,525,000	3,525,000
CASH FUND	8,580,000	8,580,000
PROGRAM TOTAL	12,105,000	12,105,000

There is included in the appropriation to this program for FY2007-08 \$3,525,000 General Funds and \$8,580,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$3,525,000 General Funds and \$8,580,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$1,725,000 General Funds and for FY2008-09 \$1,725,000 General Funds, for state aid, for the five community health centers funded through Federal Program 330, Public Law 104-299, the Health Centers Consolidation Act of 1996. Each center is to receive a base amount of \$100,000 with the balance of the funding to be distributed proportionally based on the previous fiscal year's percent of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care.

There is included in the appropriation to this program for FY2007-08 \$1,800,000 General Funds and \$5,600,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid for public health. There is included in the appropriation to this program for FY2008-09 \$1,800,000 General Funds and \$5,600,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid for public health.

There is included in the appropriation to this program for FY2007-08 \$1,580,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. There is included in the appropriation to this program for FY2008-09 \$1,580,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The department shall distribute the

funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the appropriation to this program for FY2007-08 \$1,400,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to be distributed equally among federally qualified health centers in a congressional district with a minority population of greater than seventy-five thousand inhabitants. There is included in the appropriation to this program for FY2008-09 \$1,400,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to be distributed equally among federally qualified health centers in a congressional district with a minority population of greater than seventy-five thousand inhabitants. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH

Program No. 514 - Health Aid

	FY2007-08	FY2008-09
GENERAL FUND	3,944,700	4,024,776
CASH FUND	8,904,897	9,172,044
FEDERAL FUND est.	34,687,255	34,687,255
PROGRAM TOTAL	47,536,852	47,884,075

There is included in the appropriation to this program for FY2007-08 \$3,944,700 General Funds, \$8,904,897 Cash Funds, and \$34,687,255 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$4,024,776 General Funds, \$9,172,044 Cash Funds, and \$34,687,255 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$530,420 General Funds for FY2007-08 and \$540,894 General Funds for FY2008-09, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH

Program No. 622 - Cancer Research

	FY2007-08	FY2008-09
CASH FUND	3,882,924	3,885,486
PROGRAM TOTAL	3,882,924	3,885,486
SALARY LIMIT	79,433	81,417

The unexpended Cash Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 an estimated \$3,464,330 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 an estimated \$3,464,330 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH

Program No. 623 - Biomedical Research

	FY2007-08	FY2008-09
CASH FUND	14,000,000	14,000,000

PROGRAM TOTAL 14,000,000 14,000,000

There is included in the appropriation to this program \$14,000,000 Cash Funds for FY2007-08 for state aid, which shall only be used for such purpose. There is included in the appropriation to this program \$14,000,000 Cash Funds for FY2008-09 for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$14,000,000 Cash Funds for state aid for biomedical research from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2008-09 \$14,000,000 Cash Funds for state aid for biomedical research from the Nebraska Health Care Cash Fund. At least \$700,000 of such appropriated funds shall be used annually for research to improve racial and ethnic minority health. Twenty-four percent of the appropriated funds shall be distributed annually to the University of Nebraska, sixteen percent for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska, and sixty percent to the University of Nebraska and for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska based on the percentage of all funds expended by such institutions from the National Institutes of Health of the United States Department of Health and Human Services in the prior year as contained in a certified report of such expenditures to the department from such institutions, excluding any such funds expended for research involving the use of human fetal tissue obtained in connection with the performance of an induced abortion or involving the use of human embryonic stem cells. Each recipient of funds under this section shall report annually to the Legislature and to the Governor regarding the use of such funds received.

Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - MEDICAID AND LONG-TERM CARE

Program No. 344 - Children's Health Insurance

	FY2007-08	FY2008-09
GENERAL FUND	10,826,659	11,761,892
CASH FUND	5,000,000	5,000,000
FEDERAL FUND est.	30,954,189	32,151,022
PROGRAM TOTAL	46,780,848	48,912,914

There is included in the appropriation to this program for FY2007-08 \$10,826,659 General Funds, \$5,000,000 Cash Funds, and \$30,954,189 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$11,761,892 General Funds, \$5,000,000 Cash Funds, and \$32,151,022 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$5,000,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2008-09 \$5,000,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - MEDICAID AND LONG-TERM CARE

Program No. 348 - Medical Assistance

	FY2007-08	FY2008-09
GENERAL FUND	576,765,451	590,252,985
CASH FUND	19,657,896	19,657,896
FEDERAL FUND est.	922,961,711	952,315,556
PROGRAM TOTAL	1,519,385,058	1,562,226,437

There is included in the appropriation to this program for FY2007-08 \$576,765,451 General Funds, \$19,657,896 Cash Funds, and \$922,961,711 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$590,252,985 General Funds, \$19,657,896 Cash Funds, and \$952,315,556 Federal Funds estimate

for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2008-09 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - MEDICAID AND LONG-TERM CARE

Program No. 559 - Care Management

	FY2007-08	FY2008-09
GENERAL FUND	1,935,282	1,993,340
PROGRAM TOTAL	1,935,282	1,993,340

There is included in the appropriation to this program for FY2007-08 \$1,935,282 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,993,340 General Funds for state aid, which shall only be used for such purpose.

Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH

Program No. 571 - Community-Based Aging Services

	FY2007-08	FY2008-09
GENERAL FUND	4,562,586	4,973,853
FEDERAL FUND est.	9,146,375	9,146,375
PROGRAM TOTAL	13,708,961	14,120,228

There is included in the appropriation to this program for FY2007-08 \$4,562,586 General Funds and \$9,146,375 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$4,973,853 General Funds and \$9,146,375 Federal Funds estimate for state aid, which shall only be used for such purpose.

Included in the appropriation to this program is \$-0- General Funds for FY2007-08 and \$-0- General Funds for FY2008-09 for supplemental funding for the Eastern Nebraska Office on Aging.

Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILDREN AND FAMILY SERVICES

Program No. 39 - Protection and Safety of Children

	FY2007-08	FY2008-09
GENERAL FUND	1,189,556	1,889,556
FEDERAL FUND est.	86,694	86,694
PROGRAM TOTAL	1,276,250	1,976,250

There is included in the funding reappropriated to this program for FY2007-08 and appropriated to this program for FY2008-09, \$600,000 each year to continue and expand home visitation programs established under the provisions of section 68-1202.

Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILDREN AND FAMILY SERVICES

Program No. 250 - Juvenile Services Operations

	FY2007-08	FY2008-09
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GENERAL FUND	22,221,765	23,204,072
CASH FUND	1,082,737	1,082,737
FEDERAL FUND est.	2,909,500	2,909,500
PROGRAM TOTAL	26,214,002	27,196,309
SALARY LIMIT	9,747,540	9,966,507

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 364 - Juvenile Parole Administration
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2007-08 \$1,000,000 Cash Funds for state aid for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2008-09 \$1,000,000 Cash Funds for state aid for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 116. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILDREN AND FAMILY SERVICES

Program No. 316 - Predisposition Detention Costs

	FY2007-08	FY2008-09
GENERAL FUND	153,408	156,536
PROGRAM TOTAL	153,408	156,536

Sec. 117. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILDREN AND FAMILY SERVICES

Program No. 347 - Public Assistance

	FY2007-08	FY2008-09
GENERAL FUND	234,638,533	241,873,264
CASH FUND	6,044,444	6,044,444
FEDERAL FUND est.	118,641,094	119,188,279
PROGRAM TOTAL	359,324,071	367,105,987

Of the unexpended General Fund balance remaining on June 30, 2007, \$600,000 is hereby reappropriated to Agency 25, Program 39, for continuation and expansion of home visitation programs established under the provisions of section 68-1202.

There is included in the appropriation to this program for FY2007-08 \$234,638,533 General Funds, \$6,044,444 Cash Funds, and \$118,641,094 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$241,873,264 General Funds, \$6,044,444 Cash Funds, and \$119,188,279 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the appropriation to this program for FY2008-09 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2007-08 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase provided. There is included in the appropriation to this program for FY2008-09 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase provided.

Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES -

CHILDREN AND FAMILY SERVICES

Program No. 350 - Child Abuse Prevention

	FY2007-08	FY2008-09
CASH FUND	250,000	250,000
PROGRAM TOTAL	250,000	250,000

There is included in the appropriation to this program for FY2007-08 \$248,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$248,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 119. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - BEHAVIORAL HEALTH

Program No. 38 - Behavioral Health Aid

	FY2007-08	FY2008-09
GENERAL FUND	60,328,781	61,765,686
CASH FUND	13,532,280	13,532,280
FEDERAL FUND est.	18,504,971	18,504,971
PROGRAM TOTAL	92,366,032	93,802,937

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$60,328,781 General Funds, \$13,532,280 Cash Funds, and \$18,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$61,765,686 General Funds, \$13,532,280 Cash Funds, and \$18,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as General Fund aid in this program \$1,532,304 General Funds for FY2007-08 and \$3,095,253 General Funds for FY2008-09 to be used for an annual two percent increase in rates paid to providers of mental health and substance abuse services, which funds shall only be used for such purpose.

There is included in the amount shown as General Fund aid in this program \$- General Funds for FY2007-08 and \$- General Funds for FY2008-09 for aid to Region VI Behavioral Healthcare to provide matching funds for a federal grant received by Heartland Family Service to develop a residential substance abuse treatment program for women in treatment with their children, which shall only be used for such purpose. It is the intent of the Legislature that state funds will not be specially appropriated and earmarked for this purpose after the 2007-09 biennium.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2007-08 and \$6,500,000 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program \$2,599,660 Cash Funds for FY2007-08 and \$2,599,660 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund to be used for rates paid to providers of mental health and substance abuse services.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2007-08 and \$1,500,000 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

There is included in the amount shown as Cash Fund aid in this program \$225,000 Cash Funds for FY2007-08 and \$225,000 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund to be used for compulsive gamblers assistance programs.

Sec. 120. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - BEHAVIORAL HEALTH

Program No. 365 - Mental Health Operations

	FY2007-08	FY2008-09
GENERAL FUND	41,085,734	43,166,082
CASH FUND	3,569,762	3,569,762
FEDERAL FUND est.	7,865,530	7,865,530
PROGRAM TOTAL	52,521,026	54,601,374
SALARY LIMIT	28,276,752	28,939,254

Pursuant to Laws 2004, LB 1083, all funding related to the provision of regional center services that are reduced or discontinued shall be reallocated and expended for purposes related to the statewide development and provision of community-based behavioral health services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2007-08 and FY2008-09 available appropriation balances as determined by the Director of Health and Human Services from the Department of Health and Human Services - Behavioral Health, Program 365, Mental Health Operations, to the Department of Health and Human Services, Program 33, Administration, and the Department of Health and Human Services - Behavioral Health, Program 38, Behavioral Health Aid.

Sec. 121. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - BEHAVIORAL HEALTH

Program No. 870 - Norfolk Sex Offender Treatment

	FY2007-08	FY2008-09
GENERAL FUND	7,531,024	13,716,220
CASH FUND	6,000,000	-0-
PROGRAM TOTAL	13,531,024	13,716,220
SALARY LIMIT	7,683,500	7,769,004

There is included in the amount shown as Cash Funds in this program \$6,000,000 Cash Funds for FY2007-08 from the Nebraska Health Care Cash Fund.

Sec. 122. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - DEVELOPMENTAL DISABILITIES

Program No. 421 - Beatrice State Developmental Center

	FY2007-08	FY2008-09
GENERAL FUND	17,496,784	18,965,852
CASH FUND	4,136,276	4,136,276
FEDERAL FUND est.	28,593,356	28,889,132
PROGRAM TOTAL	50,226,416	51,991,260
SALARY LIMIT	28,087,017	28,691,048

Sec. 123. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - DEVELOPMENTAL DISABILITIES

Program No. 424 - Developmental Disability Aid

	FY2007-08	FY2008-09
GENERAL FUND	66,634,494	68,166,316
CASH FUND	6,112,000	6,112,000
FEDERAL FUND est.	87,390,172	90,515,866
PROGRAM TOTAL	160,136,666	164,794,182

There is included in the appropriation to this program for FY2007-08 \$66,634,494 General Funds, \$6,112,000 Cash Funds, and \$87,390,172 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$68,166,316 General Funds, \$6,112,000 Cash Funds, and \$90,515,866 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08

\$1,509,224 General Funds and \$2,370,570 Federal Funds estimate for rate equity, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$3,033,540 General Funds and \$5,038,758 Federal Funds estimate for rate equity, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program for FY2007-08 \$5,000,000 Cash Funds and for FY2008-09 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2007, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

Sec. 124. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - VETERANS' HOMES

Program No. 519 - Nebraska Veterans' Homes

	FY2007-08	FY2008-09
GENERAL FUND	22,601,532	24,321,371
CASH FUND	15,671,385	15,371,385
FEDERAL FUND est.	11,698,573	11,698,573
PROGRAM TOTAL	49,971,490	51,391,329
SALARY LIMIT	25,641,554	26,218,507

Sec. 125. AGENCY NO. 27 - DEPARTMENT OF ROADS

Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$93,339,874 for FY2007-08. Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$95,605,255 for FY2008-09.

There is hereby appropriated for FY2007-08 \$356,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2007-08 \$3,024,088 for assistance to the local transit authorities program and intercity bus system assistance.

There is hereby appropriated for FY2008-09 \$351,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2008-09 \$3,024,088 for assistance to the local transit authorities program and intercity bus system assistance.

Sec. 126. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 113 - Branch Rail Revitalization

	FY2007-08	FY2008-09
GENERAL FUND	2,610	2,610
PROGRAM TOTAL	2,610	2,610

Sec. 127. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 185 - Rail Line Assistance

	FY2007-08	FY2008-09
REVOLVING FUND	2,717,831	-0-
PROGRAM TOTAL	2,717,831	-0-

There is included in the appropriation to this program for FY2007-08 \$2,717,831 Revolving Funds for state aid, which shall only be used for such purpose.

Sec. 128. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 305 - Assistance to Local Transit Authorities

	FY2007-08	FY2008-09
GENERAL FUND	15,574	15,574
CASH FUND	3,024,088	3,024,088

PROGRAM TOTAL 3,039,662 3,039,662

There is included in the appropriation to this program for FY2007-08 \$3,024,088 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2007-08 \$100,188 Cash Funds for intercity bus system assistance and \$2,923,900 Cash Funds for the public transportation assistance program.

There is included in the appropriation to this program for FY2008-09 \$3,024,088 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2008-09 \$100,188 Cash Funds for intercity bus system assistance and \$2,923,900 Cash Funds for the public transportation assistance program.

Sec. 129. AGENCY NO. 27 - DEPARTMENT OF ROADS
Program No. 568 - Highway Administration

	FY2007-08	FY2008-09
CASH FUND est.	16,349,286	16,920,460
PROGRAM TOTAL	16,349,286	16,920,460

Cash Fund expenditures shall not be limited to the amount shown.
Sec. 130. AGENCY NO. 27 - DEPARTMENT OF ROADS
Program No. 569 - Construction

	FY2007-08	FY2008-09
CASH FUND est.	492,580,829	485,401,100
PROGRAM TOTAL	492,580,829	485,401,100

Cash Fund expenditures shall not be limited to the amount shown.
It is the intent of the Legislature that the Department of Roads shall apply for and make maximum use of available federal funding, including discretionary funding, on all highway construction projects which are eligible for such assistance.

Sec. 131. AGENCY NO. 27 - DEPARTMENT OF ROADS
Program No. 572 - Services and Supports

	FY2007-08	FY2008-09
CASH FUND est.	10,446,085	10,974,838
PROGRAM TOTAL	10,446,085	10,974,838

Cash Fund expenditures shall not be limited to the amount shown.
Sec. 132. AGENCY NO. 27 - DEPARTMENT OF ROADS
Program No. 574 - Maintenance

	FY2007-08	FY2008-09
CASH FUND est.	108,385,600	113,058,602
PROGRAM TOTAL	108,385,600	113,058,602

Cash Fund expenditures shall not be limited to the amount shown.
Sec. 133. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
Program No. 36 - Departmental Administration

	FY2007-08	FY2008-09
GENERAL FUND	805,067	832,917
PROGRAM TOTAL	805,067	832,917
SALARY LIMIT	507,365	520,037

Sec. 134. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
Program No. 37 - Veterans' Cemeteries

	FY2007-08	FY2008-09
GENERAL FUND	58,659	115,747
PROGRAM TOTAL	58,659	115,747
SALARY LIMIT	28,157	62,222

Sec. 135. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 303 - State Aid - Small Watersheds

	FY2007-08	FY2008-09
CASH FUND	500,000	500,000
PROGRAM TOTAL	500,000	500,000

There is included in the appropriation to this program for FY2007-08 \$500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 136. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2007-08	FY2008-09
GENERAL FUND	2,688,454	2,688,454
CASH FUND	405,000	405,000
FEDERAL FUND est.	100,000	100,000
PROGRAM TOTAL	3,193,454	3,193,454

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$2,688,454 General Funds, any reappropriated amounts, \$405,000 Cash Funds, and \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$2,688,454 General Funds, any reappropriated amounts, \$405,000 Cash Funds, and \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 137. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 306 - Water Well Decommissioning

	FY2007-08	FY2008-09
CASH FUND	240,840	240,840
PROGRAM TOTAL	240,840	240,840

The unexpended Cash Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$240,840 Cash Funds plus any reappropriated amounts for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$240,840 Cash Funds plus any reappropriated amounts for state aid, which shall only be used for such purpose.

Sec. 138. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 307 - Nebraska Resources Development Fund

	FY2007-08	FY2008-09
GENERAL FUND	3,373,066	3,373,066
CASH FUND	50,000	50,000
PROGRAM TOTAL	3,423,066	3,423,066

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$3,373,066 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$3,373,066 General Funds and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

The appropriation to this program for state aid shall first be utilized for projects which have been allocated funds but for which only a portion of the allocation has been actually obligated. The total amount of funds allocated for projects less the amounts obligated for such projects shall not exceed \$18,500,000. The definitions of the terms allocated and obligated shall be based on the terminology utilized by the Department of Natural Resources in the Nebraska Resources Development Fund Status Report.

Sec. 139. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

Program No. 308 - Nebraska Soil Survey Fund

	FY2007-08	FY2008-09
GENERAL FUND	75,000	-0-
PROGRAM TOTAL	75,000	-0-
SALARY LIMIT	-0-	-0-

Sec. 140. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 309 - Natural Resources Water Quality Fund

	FY2007-08	FY2008-09
CASH FUND	1,250,000	1,250,000
PROGRAM TOTAL	1,250,000	1,250,000

The unexpended Cash Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$1,250,000 Cash Funds plus any reappropriated amounts for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,250,000 Cash Funds plus any reappropriated amounts for state aid, which shall only be used for such purpose.

Sec. 141. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 310 - Water Resource Development

The unobligated General Fund appropriation balance existing in this program on June 30, 2007, is hereby reappropriated to Program 334.

Sec. 142. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 311 - Interrelated Water Management Plan Program

	FY2007-08	FY2008-09
GENERAL FUND	2,412,854	2,412,854
PROGRAM TOTAL	2,412,854	2,412,854

The unexpended General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$2,412,854 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$2,412,854 General Funds for state aid, which shall only be used for such purpose.

Sec. 143. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 331 - Nebraska Water Rights

The unobligated General Fund appropriation balance existing in this program on June 30, 2007, is hereby reappropriated to Program 334.

Sec. 144. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 334 - Soil and Water Conservation

	FY2007-08	FY2008-09
GENERAL FUND	8,789,160	9,054,149
CASH FUND	497,672	497,672
FEDERAL FUND est.	593,733	593,733
PROGRAM TOTAL	9,880,565	10,145,554
SALARY LIMIT	5,304,677	5,438,232

There is included in the appropriation to this program for FY2007-08 \$72,327 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$72,327 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the department shall establish separate subprograms to track funding for activities previously budgeted in Program 310 and Program 331.

Sec. 145. AGENCY NO. 30 - STATE ELECTRICAL BOARD
 Program No. 197 - Public Protection

	FY2007-08	FY2008-09
CASH FUND	1,448,238	1,461,910
PROGRAM TOTAL	1,448,238	1,461,910
SALARY LIMIT	751,527	769,656

Sec. 146. AGENCY NO. 31 - MILITARY DEPARTMENT
Program No. 192 - Governor's Emergency Aid

	FY2007-08	FY2008-09
GENERAL FUND	1,000,000	500,000
FEDERAL FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	5,500,000	5,000,000

There is no salary limitation for this program.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2007, are hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$1,000,000 General Funds, \$4,500,000 Federal Funds estimate, plus any reappropriated amount, for state aid. There is included in the appropriation to this program for FY2008-09 \$500,000 General Funds and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 147. AGENCY NO. 31 - MILITARY DEPARTMENT
Program No. 544 - National and State Guard

	FY2007-08	FY2008-09
GENERAL FUND	2,717,642	2,774,258
CASH FUND	461,113	461,154
FEDERAL FUND est.	9,842,908	10,027,403
PROGRAM TOTAL	13,021,663	13,262,815
SALARY LIMIT	4,619,193	4,743,288

Sec. 148. AGENCY NO. 31 - MILITARY DEPARTMENT
Program No. 545 - Emergency Management

	FY2007-08	FY2008-09
GENERAL FUND	916,569	940,618
CASH FUND est.	481,402	491,091
FEDERAL FUND est.	3,028,184	3,066,783
PROGRAM TOTAL	4,426,155	4,498,492
SALARY LIMIT	1,542,987	1,581,526

Cash Fund expenditures shall not be limited to the amounts shown.

The unobligated General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated to Agency 31, Program 192.

There is included in the appropriation to this program for FY2007-08 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

The Nebraska Emergency Management Agency shall by March 1 of each year provide a report to the Appropriations Committee of the Legislature on the past, present, and future use of homeland security funding. No expenditure of state, federal, or other funding sources administered by the Nebraska Emergency Management Agency for homeland security purposes shall be made for the ensuing fiscal year beginning July 1 until the agency has provided the report to the committee. The report shall include, but not be limited to, the planned use of known and anticipated future funding as well as information on the past use of funding within the last five years, including specific amounts

allocated to any unit of state or local government. The report shall also assess the risk that state funding will be needed in the future to supplant nonstate sources of revenue in order to continue homeland security activities at both the state and local level.

Sec. 149. AGENCY NO. 31 - MILITARY DEPARTMENT
 Program No. 548 - Tuition Assistance

	FY2007-08	FY2008-09
GENERAL FUND	475,000	525,000
PROGRAM TOTAL	475,000	525,000
SALARY LIMIT	-0-	-0-

The unobligated General Fund appropriation balance existing on June 30, 2007, is hereby reappropriated to Agency 31, Program 192.

There is included in the appropriation to this program for FY2007-08 \$475,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$525,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 150. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS
 Program No. 529 - Land Surveys

	FY2007-08	FY2008-09
GENERAL FUND	400,532	412,965
CASH FUND	34,577	35,149
PROGRAM TOTAL	435,109	448,114
SALARY LIMIT	268,820	275,534

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

Sec. 151. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS
 Program No. 554 - Disputed Survey Settlements

	FY2007-08	FY2008-09
CASH FUND	26,590	26,596
PROGRAM TOTAL	26,590	26,596

Sec. 152. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS
 Program No. 582 - School Land Trust

	FY2007-08	FY2008-09
CASH FUND est.	8,780,000	9,043,000
PROGRAM TOTAL	8,780,000	9,043,000

Cash Fund expenditures shall not be limited to the amount shown. The appropriation contained in this program is provided pursuant to section 72-232.02.

Sec. 153. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 162 - Environmental Trust

	FY2007-08	FY2008-09
CASH FUND	12,003,668	12,011,051
PROGRAM TOTAL	12,003,668	12,011,051
SALARY LIMIT	216,826	221,743

There is included in the appropriation to this program for FY2007-08 \$11,500,000 Cash Funds, plus any reappropriated amount, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$11,500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 154. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 330 - Habitat Development

	FY2007-08	FY2008-09
CASH FUND	3,777,682	3,863,543
FEDERAL FUND est.	129	129
PROGRAM TOTAL	3,777,811	3,863,672
SALARY LIMIT	822,308	842,819

There is included in the appropriation to this program for FY2007-08 \$1,100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,100,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 155. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 336 - Wildlife Conservation

	FY2007-08	FY2008-09
GENERAL FUND	1,266,757	1,312,438
CASH FUND	19,977,964	20,507,854
FEDERAL FUND est.	99,831	99,831
PROGRAM TOTAL	21,344,552	21,920,123
SALARY LIMIT	10,422,910	10,743,399

There is included in the appropriation to this program for FY2007-08 \$120,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$120,000 Cash Funds for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the Game and Parks Commission shall not expend appropriated funds for the rearing or stocking of pheasants except for youth education programs.

Sec. 156. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 337 - Administration

	FY2007-08	FY2008-09
GENERAL FUND	707,813	727,545
CASH FUND	4,041,514	4,145,869
PROGRAM TOTAL	4,749,327	4,873,414
SALARY LIMIT	2,434,570	2,495,073

Sec. 157. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 338 - Niobrara Council

	FY2007-08	FY2008-09
GENERAL FUND	50,000	50,000
CASH FUND	1,000	1,000
FEDERAL FUND est.	125,000	125,000
PROGRAM TOTAL	176,000	176,000

There is included in the appropriation to this program for FY2007-08 \$50,000 General Funds, \$1,000 Cash Funds, plus any reappropriated amount, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$50,000 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 158. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 549 - Parks - Administration and Operation

	FY2007-08	FY2008-09
GENERAL FUND	5,319,028	5,533,710
CASH FUND	14,078,462	14,368,786

PROGRAM TOTAL	19,397,490	19,902,496
SALARY LIMIT	8,810,704	9,025,637

Sec. 159. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 550 - Planning and Trails Coordination

	FY2007-08	FY2008-09
GENERAL FUND	147,106	152,290
CASH FUND	141,759	141,759
PROGRAM TOTAL	288,865	294,049
SALARY LIMIT	132,227	135,515

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal year.

Sec. 160. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 617 - Engineering and Area Maintenance

	FY2007-08	FY2008-09
GENERAL FUND	2,746,574	2,812,678
CASH FUND	2,925,253	2,995,449
PROGRAM TOTAL	5,671,827	5,808,127
SALARY LIMIT	2,924,032	2,996,846

Sec. 161. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 628 - Credit Card Discount Sales

	FY2007-08	FY2008-09
CASH FUND est.	430,000	450,000
PROGRAM TOTAL	430,000	450,000

Sec. 162. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 846 - Nebraska Public Safety Communication System

	FY2007-08	FY2008-09
GENERAL FUND	-0-	55,810
CASH FUND	-0-	114,024
PROGRAM TOTAL	-0-	169,834
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2008-09 a retainer fee of \$55,810 General Funds and \$114,024 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 163. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
Program No. 252 - Library and Information Services

	FY2007-08	FY2008-09
GENERAL FUND	2,456,325	2,537,931
CASH FUND	95,349	95,349
FEDERAL FUND est.	767,906	777,906
PROGRAM TOTAL	3,319,580	3,411,186
SALARY LIMIT	1,797,152	1,841,056

Sec. 164. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

Program No. 302 - Library Development

	FY2007-08	FY2008-09
GENERAL FUND	1,286,074	1,288,508
FEDERAL FUND est.	695,270	711,395
PROGRAM TOTAL	1,981,344	1,999,903
SALARY LIMIT	48,554	49,767

There is included in the appropriation to this program for FY2007-08 \$1,220,998 General Funds estimate and \$695,270 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,220,998 General Funds estimate and \$711,395 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 165. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL COMMISSION
 Program No. 73 - Licensing and Regulation

	FY2007-08	FY2008-09
GENERAL FUND	944,127	956,998
CASH FUND	74,441	74,441
PROGRAM TOTAL	1,018,568	1,031,439
SALARY LIMIT	512,421	524,374

Sec. 166. AGENCY NO. 36 - STATE RACING COMMISSION
 Program No. 74 - Enforcement of Standards - Horseracing

	FY2007-08	FY2008-09
CASH FUND est.	1,031,523	1,049,479
PROGRAM TOTAL	1,031,523	1,049,479
SALARY LIMIT	472,713	484,542

There is included in the appropriation to this program for FY2007-08 \$180,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$180,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 167. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION COURT
 Program No. 530 - Court Administration

	FY2007-08	FY2008-09
CASH FUND	3,601,079	3,673,678
FEDERAL FUND est.	30,628	31,300
PROGRAM TOTAL	3,631,707	3,704,978
SALARY LIMIT	1,915,580	1,963,424

The unexpended Cash Fund appropriation balance existing on June 30, 2007, not to exceed \$174,000, is hereby reappropriated to complete previously funded information technology projects, which reappropriation shall only be used for such purpose.

Sec. 168. AGENCY NO. 38 - NEBRASKA COMMISSION ON THE STATUS OF WOMEN
 Program No. 577 - Nebraska Commission on the Status of Women

	FY2007-08	FY2008-09
CASH FUND	5,000	5,000

Of the unexpended General Fund appropriation balance remaining on June 30, 2007, \$25,000 is hereby reappropriated.

The accounting division of the Department of Administrative Services is directed to pay from the General Funds reappropriated in this program unused, accumulated vacation leave earned, other benefits earned and required under applicable state personnel rules and regulations upon termination of state employment, unemployment compensation, and also actual and necessary

travel expenses as provided in sections 81-1174 to 81-1177 for commissioners.

Sec. 169. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE
Program No. 75 - Nebraska Brand Committee

	FY2007-08	FY2008-09
CASH FUND	4,255,491	4,432,504
PROGRAM TOTAL	4,255,491	4,432,504
SALARY LIMIT	2,418,352	2,476,295

Sec. 170. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING BOARD
Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2007-08	FY2008-09
CASH FUND	629,731	648,664
PROGRAM TOTAL	629,731	648,664
SALARY LIMIT	392,635	402,442

Sec. 171. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION
Program No. 77 - Enforcement of Standards - Real Estate

	FY2007-08	FY2008-09
CASH FUND	1,061,957	1,091,130
PROGRAM TOTAL	1,061,957	1,091,130
SALARY LIMIT	454,750	465,834

Sec. 172. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS
Program No. 80 - Enforcement of Standards - Barbering

	FY2007-08	FY2008-09
CASH FUND	136,567	142,075
PROGRAM TOTAL	136,567	142,075
SALARY LIMIT	95,705	97,715

Sec. 173. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 200 - Operations

	FY2007-08	FY2008-09
GENERAL FUND	141,079,341	146,187,606
CASH FUND	1,714,309	1,756,264
FEDERAL FUND est.	351,537	368,192
REVOLVING FUND est.	17,128,705	17,549,454
PROGRAM TOTAL	160,273,892	165,861,516
SALARY LIMIT	79,105,990	82,036,309

The salary limitations provided by this section do not include Revolving Fund salaries. There are no salary limitations for Revolving Fund program classifications 390 and 563.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center

- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 389 - Adult Parole Administration
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2007, are hereby reappropriated.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 174. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 367 - Parole Community Corrections

	FY2007-08	FY2008-09
CASH FUND	95,500	95,500
PROGRAM TOTAL	95,500	95,500
SALARY LIMIT	-0-	-0-

Sec. 175. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 725 - Building Depreciation Charges

	FY2007-08	FY2008-09
GENERAL FUND	988,414	1,010,254
REVOLVING FUND	26,007	26,007
PROGRAM TOTAL	1,014,421	1,036,261
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2007-08 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose.

Sec. 176. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 750 - County Jail Reimbursement

	FY2007-08	FY2008-09
GENERAL FUND	3,910,000	3,910,000
PROGRAM TOTAL	3,910,000	3,910,000
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2007-08 \$3,910,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$3,910,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 177. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION
 Program No. 533 - Network Operations

	FY2007-08	FY2008-09
GENERAL FUND	9,197,064	9,383,070
CASH FUND	242,759	242,759
PROGRAM TOTAL	9,439,823	9,625,829
SALARY LIMIT	2,869,450	2,938,518

The limitation on expenditures for permanent and temporary salaries and per diems for the Nebraska Educational Telecommunications Commission may be exceeded by the amount required to fulfill the state's obligation for

salaries in contractual arrangements in which the state has entered into an employer-employee relationship with the person subject to the contract as determined by the social security administration bureau of the Department of Administrative Services.

Sec. 178. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 566 - Public Radio

	FY2007-08	FY2008-09
GENERAL FUND	485,218	504,594
CASH FUND	12,122	12,122
PROGRAM TOTAL	497,340	516,716
SALARY LIMIT	178,372	182,826

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

Sec. 179. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 297 - Education Grant Program

	FY2007-08	FY2008-09
FEDERAL FUND est.	400,213	400,213
PROGRAM TOTAL	400,213	400,213
SALARY LIMIT	15,375	15,759

Sec. 180. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 640 - Postsecondary Education Coordination

	FY2007-08	FY2008-09
GENERAL FUND	1,260,506	1,299,297
CASH FUND	10,000	10,000
FEDERAL FUND est.	6,000	6,000
PROGRAM TOTAL	1,276,506	1,315,297
SALARY LIMIT	830,429	850,937

There is included in the appropriation to this program for FY2007-08 an estimated \$90,000 General Funds and for FY2008-09 an estimated \$95,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 181. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 690 - Nebraska Scholarship Program

	FY2007-08	FY2008-09
GENERAL FUND	6,717,065	6,717,065
CASH FUND	4,750,000	6,000,000
FEDERAL FUND est.	591,731	591,731
PROGRAM TOTAL	12,058,796	13,308,796

The unexpended General Fund, Cash Fund, and Federal Fund appropriation balances existing on June 30, 2007, for Program No. 690, are hereby reappropriated.

There are no personal services included in the appropriations in this section.

Sec. 182. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 691 - Access College Early Scholarship Program

	FY2007-08	FY2008-09
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GENERAL FUND	49,750	49,750
PROGRAM TOTAL	49,750	49,750

The unexpended General Fund appropriation balance existing on June 30, 2007, for Program No. 691, is hereby reappropriated.

There are no personal services included in the appropriations in this section.

Sec. 183. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 48 - Nebraska State Colleges - System Office

	FY2007-08	FY2008-09
GENERAL FUND	43,109,898	45,393,201
CASH FUND est.	21,821,486	21,821,486
FEDERAL FUND est.	18,091,090	18,091,090
REVOLVING FUND est.	6,516,616	6,516,616
PROGRAM TOTAL	89,539,090	91,822,393

It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the System Office of the Nebraska State Colleges may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the System Office of the Nebraska State Colleges.

It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska Information System.

The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year.

The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

There is included in the appropriation to this program for FY2007-08 \$43,660 General Funds and for FY2008-09 \$44,970 General Funds which may be expended in remuneration for services provided by the Tri-State Graduate Center which facilitate delivery of graduate-level courses and programs by Wayne State College and other Nebraska public postsecondary institutions to residents of South Sioux City and the remainder of the Siouxland area of Nebraska, Iowa, and South Dakota.

Sec. 184. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

	FY2007-08	FY2008-09
GENERAL FUND	472,762,341	492,081,037
PROGRAM TOTAL	472,762,341	492,081,037

(2) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including, but not limited to, the Nebraska College of Technical Agriculture at Curtis and the University

of Nebraska at Kearney. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(3) There is included in the appropriation to this program for FY2007-08 an estimated \$2,497,812 General Funds and for FY2008-09 an estimated \$2,600,101 General Funds for the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program for FY2007-08 an estimated \$1,483,117 General Funds and for FY2008-09 an estimated \$1,524,025 for the Nebraska Forest Service Program, including \$237,500 General Funds per year for the Forest Fuels Management Program.

There is included in the appropriation to this program for FY2007-08 an estimated \$30,000 General Funds for one-time costs associated with a whole farm revenue insurance program.

(4) (a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2007-08 an estimated \$11,201,281 General Funds and for FY2008-09 an estimated \$11,201,281 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$304,255 of the estimated \$11,201,281 for FY2007-08 and an estimated \$304,255 of the estimated \$11,201,281 for FY2008-09 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2007-08 appropriation has been made but prior to August 15, 2007. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(d) The unexpended appropriations balance from the \$11,201,281 estimated General Funds appropriated for research existing on June 30, 2007, and the unexpended appropriations balance from the estimated \$11,201,281 General Funds appropriated for research existing on June 30, 2008, is hereby reappropriated.

(5) The unexpended appropriations balance from any cash fund allocation established by the Board of Regents for the Tobacco Settlement funds received pursuant to section 24 of LB 692, Ninety-seventh Legislature, First Session, 2001, existing on June 30, 2007, and the unexpended appropriations balance existing on June 30, 2008, is hereby reappropriated.

(6) (a) There is included in the appropriation to this program for FY2007-08 an estimate of \$618,955 General Funds for optometry student contracts. There is included in the appropriation to this program for FY2008-09 an estimate of \$618,955 General Funds for optometry student contracts.

(b) The unexpended appropriations balance for optometry student contracts for FY2006-07 and existing on June 30, 2007, and the unexpended appropriations balance for optometry student contracts for FY2007-08 and existing on June 30, 2008, is hereby reappropriated.

(7) Upon receiving written certification from the University of Nebraska, the budget administrator of the budget division of the Department

of Administrative Services may reappropriate from June 30, 2007, to FY2007-08 an amount not to exceed \$2,638,675 of undisbursed General Fund appropriation contained in Agency 51, Program 781, or contained in any other administratively created program at the University of Nebraska. Such reappropriation action shall be completed no later than July 31, 2007.

(8) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

(9) It is recognized that Nebraska businesses increasingly compete in a global setting. The Legislature further recognizes that the best preparation for competing in a global economy and a diverse workplace is a broad higher educational experience. Programs designed to promote excellence in higher education by enhancing student exposure to faculty of diverse cultural, racial, and ethnic backgrounds and women faculty should be a goal of the University of Nebraska system. The Board of Regents of the University of Nebraska should encourage the recruitment, development, and retention of outstanding faculty, especially women and minorities, to better reflect the realities faced by graduates in a diverse society and global economy and to provide University of Nebraska students with a complete educational experience. To implement the goal of recruiting, developing, and retaining minority and women faculty, it is intended that:

(a) The University of Nebraska system should dedicate a portion of its appropriation to the recruitment and hiring of minority and women faculty members in all areas of academic pursuit with the goal of being among the top twenty-five percent among the Board of Regents' peer institutions in the employment of women and minority faculty members;

(b) By August 1, 2008, the University of Nebraska system should be among the top fifty percent among the Board of Regents' peer institutions in the employment of women and minority faculty members;

(c) The University of Nebraska submit an updated report to the Legislature by August 1, 2008, outlining the University's progress in meeting the minimal goal of being among the top fifty percent among the Board of Regents' peer institutions in the employment of women and minority faculty members by August 1, 2008;

(d) The University of Nebraska update benchmark standards biennially; and

(e) The Legislature may reduce the University of Nebraska's General Fund appropriation for each year the University fails to meet the benchmark standards established by the updated plan as reported to the Legislature.

It is intended that the Legislature reauthorize the Select Committee on Gender and Minority Equity and the Executive Board of the Legislative Council appoint members of the Legislature to the select committee.

Sec. 185. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD
Program No. 694 - State Fair Support and Improvement

	FY2007-08	FY2008-09
CASH FUND est.	2,500,000	2,500,000
PROGRAM TOTAL	2,500,000	2,500,000

Cash Fund expenditures shall not be limited to the amount shown.
 Sec. 186. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD
 Program No. 79 - Appraiser Licensing

	FY2007-08	FY2008-09
CASH FUND	287,841	292,307
PROGRAM TOTAL	287,841	292,307
SALARY LIMIT	113,964	116,611

There is included in the appropriation to this program for FY2007-08 \$35,000 Cash Funds for legal services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$35,000 Cash Funds, plus any reappropriated amount, for legal services, which shall only be used for such purpose.

Sec. 187. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL SOCIETY
 Program No. 648 - Nebraska State Historical Society

	FY2007-08	FY2008-09
GENERAL FUND	4,298,929	4,368,269
CASH FUND	1,603,235	1,627,575
FEDERAL FUND est.	710,702	731,394
PROGRAM TOTAL	6,612,866	6,727,238
SALARY LIMIT	3,380,524	3,462,454

There is included in the appropriation to this program for FY2007-08 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$25,000 General Funds and for FY2008-09 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

Sec. 188. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing Board

	FY2007-08	FY2008-09
CASH FUND	1,404,286	1,410,096

LB 321		LB 321
PROGRAM TOTAL	1,404,286	1,410,096
SALARY LIMIT	117,135	119,741
Sec. 189. AGENCY NO. 57 - NEBRASKA OIL AND GAS CONSERVATION COMMISSION		
Program No. 335 - Oil and Gas Conservation		
	FY2007-08	FY2008-09
CASH FUND	566,352	580,547
FEDERAL FUND est.	91,804	93,875
PROGRAM TOTAL	658,156	674,422
SALARY LIMIT	376,378	387,778
Sec. 190. AGENCY NO. 58 - BOARD OF ENGINEERS AND ARCHITECTS		
Program No. 82 - Enforcement of Standards - Engineers and Architects		
	FY2007-08	FY2008-09
CASH FUND	737,499	756,221
PROGRAM TOTAL	737,499	756,221
SALARY LIMIT	323,025	330,490
Sec. 191. AGENCY NO. 59 - BOARD OF GEOLOGISTS		
Program No. 159 - Enforcement of Standards		
	FY2007-08	FY2008-09
CASH FUND	36,345	33,850
PROGRAM TOTAL	36,345	33,850
Sec. 192. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD		
Program No. 516 - Ethanol		
	FY2007-08	FY2008-09
CASH FUND	559,515	559,515
PROGRAM TOTAL	559,515	559,515
SALARY LIMIT	273,784	279,889
Sec. 193. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
Program No. 114 - Nebraska Dairy Industry Development Board		
	FY2007-08	FY2008-09
CASH FUND	1,800,000	1,800,000
PROGRAM TOTAL	1,800,000	1,800,000
SALARY LIMIT	-0-	-0-
Sec. 194. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR LAND SURVEYORS		
Program No. 83 - Enforcement of Standards - Land Surveyors		
	FY2007-08	FY2008-09
CASH FUND	33,336	33,615
PROGRAM TOTAL	33,336	33,615
Sec. 195. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY		
Program No. 84 - Enforcement of Standards		
	FY2007-08	FY2008-09
CASH FUND	411,626	418,854
PROGRAM TOTAL	411,626	418,854

SALARY LIMIT	168,502	171,884
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There is included in the appropriation to this program for FY2007-08 \$25,000 Cash Funds for per diems, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$25,000 Cash Funds for per diems, which shall only be used for such purpose.

Sec. 196. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 100 - Public Protection

	FY2007-08	FY2008-09
GENERAL FUND	48,506,322	51,244,787
CASH FUND	3,670,340	2,796,474
FEDERAL FUND est.	103,764	107,837
PROGRAM TOTAL	52,280,426	54,149,098
SALARY LIMIT	30,882,840	32,303,325

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2007-08 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2008-09 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2007-08 \$496,030 Cash Funds and for FY2008-09 \$507,810 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Roads shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2007-08 and FY2008-09.

Sec. 197. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 205 - Carrier Enforcement

	FY2007-08	FY2008-09
CASH FUND	6,757,436	7,055,791
FEDERAL FUND est.	1,871,913	1,953,888
PROGRAM TOTAL	8,629,349	9,009,679
SALARY LIMIT	5,283,515	5,554,959

Sec. 198. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 325 - Operational Improvements

	FY2007-08	FY2008-09
CASH FUND	880,000	2,482,826
PROGRAM TOTAL	880,000	2,482,826
SALARY LIMIT	-0-	-0-

The unexpended Cash Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Expenditures from this program shall be restricted to the Public Safety Cash Fund and the Nebraska State Patrol Drug Control and Education

Cash Fund. These two Cash Funds shall not be expended from any other budget programs, except that the Public Safety Cash Fund may also be expended from administratively created budget Program No. 575, for the purpose of providing the required state match for federal Byrne Act grants awarded to the Nebraska State Patrol. Expenditures from these two Cash Funds shall be made from separate budget subprograms.

As funds become available, the Superintendent of Law Enforcement and Public Safety shall submit proposed lists of projects in writing to the budget division of the Department of Administrative Services, which shall forward them to the Governor for approval or rejection, except that no new projects shall be submitted by the superintendent or approved by the Governor during FY2007-08 or FY2008-09 until the Nebraska State Patrol has first reserved the full Cash Fund appropriations and Cash Fund balances necessary to completely meet the following obligations, as listed in highest to lowest priority order:

(1) All active and outstanding operational improvement project balances remaining unexpended as of June 30, 2007, in Program 325, and as reappropriated on June 30, 2007;

(2) An estimated \$274,146 Cash Funds in FY2007-08 and an estimated \$274,146 Cash Funds in FY2008-09, plus any adjustments needed to meet the actual state matching requirements for federal Byrne Act grants awarded to the Nebraska State Patrol; and

(3) An estimated \$1,602,826 Cash Funds in FY2008-09, plus any adjustments needed to meet specific one-time costs identified as part of the Nebraska Public Safety Communication System.

Sec. 199. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 630 - State Capitol Security

	FY2007-08	FY2008-09
GENERAL FUND	394,101	407,236
REVOLVING FUND	770,378	796,047
PROGRAM TOTAL	1,164,479	1,203,283
SALARY LIMIT	688,912	706,118

Any security agreements entered into by the Nebraska State Patrol, on behalf of the State Capitol Security Division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the State Capitol Security Division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$262,428 for FY2007-08 and \$262,428 for FY2008-09.

Sec. 200. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 850 - Nebraska Public Safety Communication System

	FY2007-08	FY2008-09
GENERAL FUND	-0-	257,097
CASH FUND	-0-	2,428,141
PROGRAM TOTAL	-0-	2,685,238
SALARY LIMIT	-0-	125,800

It is the intent of the Legislature to appropriate to this program for FY2009-10 \$1,401,526 General Funds and \$3,115,094 Cash Funds and for FY2010-11 \$1,439,236 General Funds and \$3,115,094 Cash Funds to fully annualize the Nebraska State Patrol's ongoing operations costs to maintain the Nebraska Public Safety Communication System.

There is included in the appropriation to this program for FY2008-09 a retainer fee of \$257,097 General Funds and \$683,383 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2008-09 \$889,890 Cash Funds to enter into an ongoing seven-year master lease financing agreement through the Department of Administrative Services to make the

initial six monthly payments for the acquisition of necessary radio equipment to connect to the Nebraska Public Safety Communication System, which shall only be used for such purpose. The master lease payments for radio equipment shall only be expended against budget subprogram 2 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

There is included in the appropriation to this program for FY2008-09 \$580,069 Cash Funds to enter into an ongoing three-year master lease financing agreement through the Department of Administrative Services to make the initial six monthly payments for the acquisition of necessary mobile laptop computer equipment to connect to the Nebraska Public Safety Communication System, which shall only be used for such purpose. The master lease payments for mobile laptop computer equipment shall only be expended against budget subprogram 3 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

All other Nebraska State Patrol costs of operating the Nebraska Public Safety Communication System shall only be expended against budget subprogram 4 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 49 - Departmental Administration

	FY2007-08	FY2008-09
REVOLVING FUND	1,998,573	2,058,562
PROGRAM TOTAL	1,998,573	2,058,562
SALARY LIMIT	1,316,491	1,344,743

The unexpended Revolving Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 101 - Chief Information Officer

	FY2007-08	FY2008-09
GENERAL FUND	401,272	412,884
CASH FUND	442,709	444,920
PROGRAM TOTAL	843,981	857,804
SALARY LIMIT	323,575	330,046

There is included in the appropriation to this program for FY2007-08 \$155,961 Cash Funds from the Information Technology Infrastructure Fund to be used for community technology grants, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$155,961 Cash Funds from the Information Technology Infrastructure Fund to be used for community technology grants, which shall only be used for such purpose.

Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 169 - Federal Liaison

	FY2007-08	FY2008-09
GENERAL FUND	8,197	8,197
PROGRAM TOTAL	8,197	8,197
SALARY LIMIT	-0-	-0-

Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 170 - Intergovernmental Data Services

	FY2007-08	FY2008-09
REVOLVING FUND	3,080,144	3,095,337
PROGRAM TOTAL	3,080,144	3,095,337

SALARY LIMIT	309,564	312,618
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Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 171 - Materiel Division

	FY2007-08	FY2008-09
CASH FUND	66,974	67,048
REVOLVING FUND	21,114,876	21,273,504
PROGRAM TOTAL	21,181,850	21,340,552
SALARY LIMIT	2,465,109	2,526,677

Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 172 - Information Management Services Division

	FY2007-08	FY2008-09
REVOLVING FUND	50,923,215	52,198,700
PROGRAM TOTAL	50,923,215	52,198,700
SALARY LIMIT	13,006,607	13,194,376

Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 173 - Communications Division

	FY2007-08	FY2008-09
CASH FUND	5,095,796	5,131,311
REVOLVING FUND	27,067,702	27,783,185
PROGRAM TOTAL	32,163,498	32,914,496
SALARY LIMIT	1,916,814	2,002,836

Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 180 - Transportation Services Bureau

	FY2007-08	FY2008-09
REVOLVING FUND	8,191,406	8,337,719
PROGRAM TOTAL	8,191,406	8,337,719
SALARY LIMIT	409,702	419,934

Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 245 - Nebraska Public Safety Communication System

	FY2007-08	FY2008-09
GENERAL FUND	1,115,271	-0-
FEDERAL FUND est.	545,475	-0-
REVOLVING FUND	-0-	1,201,623
PROGRAM TOTAL	1,660,746	1,201,623
SALARY LIMIT	233,156	285,482

The unexpended General Fund and Federal Fund appropriation balances existing on June 30, 2007, are hereby reappropriated.

Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 509 - Budget Division

	FY2007-08	FY2008-09
GENERAL FUND	1,160,055	1,193,379
PROGRAM TOTAL	1,160,055	1,193,379
SALARY LIMIT	774,691	794,039

The unexpended General Fund appropriation balance existing on June

30, 2007, is hereby reappropriated.

Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 535 - Risk Management Division

	FY2007-08	FY2008-09
GENERAL FUND	79,715	81,757
REVOLVING FUND	392,941	398,307
PROGRAM TOTAL	472,656	480,064
SALARY LIMIT	149,468	153,178

Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 560 - State Building Division

	FY2007-08	FY2008-09
GENERAL FUND	703,973	719,903
CASH FUND	1,900,000	50,000
REVOLVING FUND	32,455,283	34,988,176
PROGRAM TOTAL	35,059,256	35,758,079
SALARY LIMIT	3,001,208	3,069,241

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

(1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;

(2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet total of space; and

(3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

Sec. 213. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 567 - Accounting Division

	FY2007-08	FY2008-09
REVOLVING FUND	4,058,065	4,208,637
PROGRAM TOTAL	4,058,065	4,208,637
SALARY LIMIT	1,549,733	1,587,298

Sec. 214. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 573 - Task Force for Building Renewal

	FY2007-08	FY2008-09
CASH FUND	459,919	475,523
PROGRAM TOTAL	459,919	475,523
SALARY LIMIT	300,592	307,986

Sec. 215. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 591 - Tort Claims

	FY2007-08	FY2008-09
GENERAL FUND	210,000	210,000
CASH FUND	50,000	50,000
PROGRAM TOTAL	260,000	260,000
SALARY LIMIT	-0-	-0-

(1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$172 from the Department of Motor Vehicles;
- (b) \$26,433 from the Department of Roads; and
- (c) \$4,163 from the Game and Parks Commission.

Such sums shall be transferred to the risk management and state

claims division no later than August 1, 2007, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$172 from the Department of Motor Vehicles;
- (b) \$26,433 from the Department of Roads; and
- (c) \$4,163 from the Game and Parks Commission.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2008, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2008-09 be adjusted by the One Hundredth Legislature, Second Session, 2008, in accordance with information available after July 1, 2007.

Sec. 216. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 592 - Indemnification Claims

	FY2007-08	FY2008-09
GENERAL FUND	241,250	241,250
PROGRAM TOTAL	241,250	241,250
SALARY LIMIT	-0-	-0-

Sec. 217. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 593 - Workers' Compensation Claims

	FY2007-08	FY2008-09
REVOLVING FUND	15,207,403	15,360,825
PROGRAM TOTAL	15,207,403	15,360,825
SALARY LIMIT	-0-	-0-

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are appropriated for FY2007-08 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2007, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are appropriated for FY2008-09 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2008, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

There is included in the appropriation to this program for FY2007-08 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases. There is included in the appropriation to this program for FY2008-09 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases.

Sec. 218. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 594 - State Insurance

	FY2007-08	FY2008-09
REVOLVING FUND	7,115,874	7,115,874
PROGRAM TOTAL	7,115,874	7,115,874
SALARY LIMIT	-0-	-0-

Sec. 219. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 605 - Personnel Division

	FY2007-08	FY2008-09
GENERAL FUND	1,506,823	1,549,318

REVOLVING FUND	6,874,047	6,911,358
PROGRAM TOTAL	8,380,870	8,460,676
SALARY LIMIT	6,304,333	6,331,783

Sec. 220. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 606 - Benefits Administration

	FY2007-08	FY2008-09
CASH FUND	699,981	712,252
PROGRAM TOTAL	699,981	712,252
SALARY LIMIT	273,365	278,275

Sec. 221. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 608 - Employee Relations Division

	FY2007-08	FY2008-09
GENERAL FUND	368,527	379,433
PROGRAM TOTAL	368,527	379,433
SALARY LIMIT	250,432	356,686

Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 609 - NAPE/AFSCME Settlement Allocation

	FY2007-08	FY2008-09
GENERAL FUND	2,555,772	5,601,722
PROGRAM TOTAL	2,555,772	5,601,722

Funds appropriated to this program represent an estimate of the additional General Funds necessary to fund the Special Master ruling if the state fails to prevail in the appeal process in the collective-bargaining dispute between the State of Nebraska and NAPE/AFSCME, Local 61.

Sec. 223. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 625 - Nebraska Information System

	FY2007-08	FY2008-09
GENERAL FUND	484,430	-0-
CASH FUND	1,953,888	162,824
REVOLVING FUND	1,165,647	1,098,911
PROGRAM TOTAL	3,603,965	1,261,735

There is included in the appropriation to this program for FY2007-08 \$484,430 General Funds, \$1,953,888 Cash Funds from the Information Technology Infrastructure Fund, and \$1,165,647 from the Accounting Division Revolving Fund to be used for Nebraska Information System costs, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2008-09 \$-0- General Funds, \$162,824 Cash Funds from the Information Technology Infrastructure Fund, and \$1,098,911 from the Accounting Division Revolving Fund to be used for Nebraska Information System costs, which shall only be used for such purpose.

Sec. 224. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 672 - Primary Class Development Project

	FY2007-08	FY2008-09
CASH FUND	1,000,000	1,000,000
PROGRAM TOTAL	1,000,000	1,000,000
SALARY LIMIT	-0-	-0-

The unexpended Cash Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$1,000,000 Cash Funds for state aid, which shall only be used for such

purpose. There is included in the appropriation to this program for FY2008-09 \$1,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 225. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 673 - Metropolitan Class Development Project

	FY2007-08	FY2008-09
CASH FUND	1,500,000	1,500,000
PROGRAM TOTAL	1,500,000	1,500,000
SALARY LIMIT	-0-	-0-

The unexpended Cash Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$1,500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 226. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2007-08	FY2008-09
GENERAL FUND	3,959,420	4,222,521
CASH FUND	17,250	17,250
REVOLVING FUND	25,000	25,000
PROGRAM TOTAL	4,001,670	4,264,771
SALARY LIMIT	1,109,464	1,136,514

Sec. 227. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS
 Program No. 58 - Enforcement of Standards - Abstracters

	FY2007-08	FY2008-09
CASH FUND	40,607	42,728
PROGRAM TOTAL	40,607	42,728
SALARY LIMIT	20,193	21,446

Sec. 228. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION
 Program No. 59 - Enforcement of Standards

	FY2007-08	FY2008-09
GENERAL FUND	1,384,587	1,354,811
FEDERAL FUND est.	632,402	661,446
PROGRAM TOTAL	2,016,989	2,016,257
SALARY LIMIT	1,334,667	1,367,635

It is the intent of the Legislature that the Scottsbluff office is maintained with funds appropriated in this section.

Sec. 229. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS
 Program No. 537 - Commission on Mexican-Americans

	FY2007-08	FY2008-09
GENERAL FUND	204,805	210,590
PROGRAM TOTAL	204,805	210,590
SALARY LIMIT	115,904	118,651

Sec. 230. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
 Program No. 326 - Promotion and Development of the Arts

	FY2007-08	FY2008-09
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GENERAL FUND	606,381	614,908
CASH FUND	10,000	10,000
FEDERAL FUND est.	128,590	128,590
PROGRAM TOTAL	744,971	753,498
SALARY LIMIT	422,468	432,834

Sec. 231. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
 Program No. 327 - Aid to the Arts

	FY2007-08	FY2008-09
GENERAL FUND	661,654	661,654
FEDERAL FUND est.	520,810	520,810
PROGRAM TOTAL	1,182,464	1,182,464

There is included in the appropriation to this program for FY2007-08 \$661,654 General Funds and \$520,810 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$661,654 General Funds and \$520,810 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 232. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
 Program No. 328 - Humanities Aid

	FY2007-08	FY2008-09
GENERAL FUND	200,000	200,000
PROGRAM TOTAL	200,000	200,000

There is included in the appropriation to this program for FY2007-08 \$200,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$200,000 General Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall allot funds appropriated to this program subject to the following conditions: Through the Nebraska Arts Council, the Nebraska Humanities Council shall, for every two dollars to be allotted, provide to the budget division evidence of one dollar in matching funds derived from private sources or to be so derived as evidenced by pledge agreements with private sources. Funds eligible for this matching requirement shall be those private funds received or pledged to be received within the current or prior fiscal year. Such matching funds shall exclude any manner of in-kind matching. The Nebraska Humanities Council shall account separately for state funds appropriated in this section and shall provide such financial and other records as requested by the Nebraska Arts Council, the Legislature, and the Department of Administrative Services to assure accountability for such appropriated funds.

Sec. 233. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
 Program No. 329 - Arts and Humanities Preservation

	FY2007-08	FY2008-09
CASH FUND	1,500,000	1,500,000
PROGRAM TOTAL	1,500,000	1,500,000

There is included in the appropriation to this program for FY2007-08 \$1,500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,500,000 Cash Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall only allot funds appropriated to this program if the Nebraska Arts Council provides evidence of dollar-for-dollar matching funds derived from nonstate sources, as required in subsection (1) of section 82-332.

Sec. 234. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD
 Program No. 116 - State Foster Care Review Board

	FY2007-08	FY2008-09
GENERAL FUND	1,255,759	1,292,903
CASH FUND	6,000	6,000
FEDERAL FUND est.	583,343	600,033
PROGRAM TOTAL	1,845,102	1,898,936
SALARY LIMIT	1,089,759	1,116,603

Sec. 235. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 134 - Rural Development Commission

	FY2007-08	FY2008-09
GENERAL FUND	153,370	157,649
PROGRAM TOTAL	153,370	157,649
SALARY LIMIT	107,627	110,314

Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 600 - Administration

	FY2007-08	FY2008-09
GENERAL FUND	1,270,990	1,197,591
CASH FUND	286,065	286,145
FEDERAL FUND est.	146,291	146,291
PROGRAM TOTAL	1,703,346	1,630,027
SALARY LIMIT	927,314	946,732

There is included in the appropriation to this program for FY2007-08 \$113,850 General Funds and \$15,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$-0- General Funds and \$15,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 601 - Community and Rural Development

	FY2007-08	FY2008-09
GENERAL FUND	1,601,972	1,608,801
CASH FUND	12,416,819	12,422,681
FEDERAL FUND est.	20,430,001	20,462,162
PROGRAM TOTAL	34,448,792	34,493,644
SALARY LIMIT	881,596	902,393

There is included in the appropriation to this program for FY2007-08 \$1,347,500 General Funds, \$12,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,347,500 General Funds, \$12,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 603 - Industrial Recruitment

	FY2007-08	FY2008-09
GENERAL FUND	2,878,636	2,941,508
CASH FUND	6,490,285	6,490,324
FEDERAL FUND est.	325,515	325,515
PROGRAM TOTAL	9,694,436	9,757,347
SALARY LIMIT	1,467,370	1,503,028

The unexpended Cash Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$377,500 General Funds, \$6,357,944 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$377,500 General Funds, \$6,357,944 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 618 - Tourism Promotion

	FY2007-08	FY2008-09
GENERAL FUND	500,000	500,000
CASH FUND	3,373,305	3,402,173
FEDERAL FUND est.	959,815	959,815
PROGRAM TOTAL	4,833,120	4,861,988
SALARY LIMIT	722,206	739,182

There is included in the appropriation to this program for FY2007-08 \$500,000 General Funds and \$108,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$500,000 General Funds and \$108,000 Cash Funds for state aid, which shall only be used for such purpose.

The General Fund state aid appropriation to this program shall be used to provide a system of dollar-for-dollar matching grants to area or regional promotional groups for advertising, marketing, and promotional efforts.

Sec. 240. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 655 - Local Civic/Convention Finance Aid

	FY2007-08	FY2008-09
CASH FUND	1,099,530	650,000
PROGRAM TOTAL	1,099,530	650,000

There is included in the appropriation to this program for FY2007-08 \$1,099,530 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$650,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 241. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE ARCHITECTS
 Program No. 597 - State Board of Landscape Architects

	FY2007-08	FY2008-09
CASH FUND	21,480	22,050
PROGRAM TOTAL	21,480	22,050

Sec. 242. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD
 Program No. 72 - Enforcement of Standards

	FY2007-08	FY2008-09
CASH FUND	370,709	383,876
PROGRAM TOTAL	370,709	383,876
SALARY LIMIT	162,680	166,756

Sec. 243. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL
 Program No. 610 - Investments Administration

	FY2007-08	FY2008-09
CASH FUND	1,552,009	1,479,434
PROGRAM TOTAL	1,552,009	1,479,434
SALARY LIMIT	458,703	469,588

It is the intent of the Legislature that the value of certain credits for services and supplies received be accounted for as an expenditure

attributable to agency operations. The Nebraska Investment Council shall submit to the Department of Administrative Services a quarterly reconciliation report of all credits for services and supplies received in support of operations. The Department of Administrative Services shall establish the appropriate subprogram and accounts to separately identify all such transactions.

Such amounts are hereby appropriated as reported to the Department of Administrative Services. Such amounts shall not be included for purposes of calculating investment charges pursuant to section 72-1249.02.

Sec. 244. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS
 Program No. 584 - Indian Affairs

	FY2007-08	FY2008-09
GENERAL FUND	191,223	196,919
PROGRAM TOTAL	191,223	196,919
SALARY LIMIT	119,120	122,093

Sec. 245. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL RELATIONS
 Program No. 531 - Administration

	FY2007-08	FY2008-09
GENERAL FUND	282,770	291,636
PROGRAM TOTAL	282,770	291,636
SALARY LIMIT	166,448	169,431

Sec. 246. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
 Program No. 150 - Juvenile Services Act

	FY2007-08	FY2008-09
GENERAL FUND	694,098	698,056
PROGRAM TOTAL	694,098	698,056
SALARY LIMIT	54,518	55,880

There is included in the appropriation to this program for FY2007-08 \$587,812 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$587,812 General Funds for state aid, which shall only be used for such purpose.

Sec. 247. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
 Program No. 155 - County Juvenile Services Aid

	FY2007-08	FY2008-09
GENERAL FUND	1,492,500	1,492,500
PROGRAM TOTAL	1,492,500	1,492,500
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2007-08 \$1,492,500 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,492,500 General Funds for state aid, which shall only be used for such purpose.

Sec. 248. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
 Program No. 198 - Central Administration

	FY2007-08	FY2008-09
GENERAL FUND	544,027	548,374
CASH FUND	37,398	37,513

FEDERAL FUND est.	4,991,900	5,012,339
PROGRAM TOTAL	5,573,325	5,598,226
SALARY LIMIT	534,494	547,844

There is included in the appropriation to this program for FY2007-08 \$13,457 General Funds and \$4,384,440 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$13,457 General Funds and \$4,384,440 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$56,000 General Funds and \$224,000 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$56,000 General Funds and \$224,000 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

Sec. 249. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2007-08	FY2008-09
GENERAL FUND	1,903,468	2,066,562
CASH FUND	372,430	384,599
FEDERAL FUND est.	54,612	55,530
PROGRAM TOTAL	2,330,510	2,506,691
SALARY LIMIT	781,811	801,339

There is included in the appropriation to this program for FY2007-08 \$677,496 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$815,428 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$199,700 General Funds for the annual depreciation charge to be paid to the State Building Renewal Assessment Fund on or before June 30, 2008, pursuant to section 81-188.02, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$199,700 General Funds for the annual depreciation charge to be paid to the State Building Renewal Assessment Fund on or before June 30, 2009, pursuant to section 81-188.02, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$129,000 Cash Funds and for FY2008-09 \$129,000 Cash Funds, which appropriations shall only be expended from a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used for capital outlay and equipment purchases, including replacement costs at the Nebraska Law Enforcement Training Center.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 250. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

	FY2007-08	FY2008-09
GENERAL FUND	56,394	56,431
FEDERAL FUND est.	2,495,190	2,496,892

PROGRAM TOTAL	2,551,584	2,553,323
SALARY LIMIT	43,193	44,241

There is included in the appropriation to this program for FY2007-08 \$52,559 General Funds and \$2,433,697 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$52,559 General Funds and \$2,433,697 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 251. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2007-08	FY2008-09
GENERAL FUND	28,418	28,418
CASH FUND	65,000	65,000
FEDERAL FUND est.	27,000	27,000
PROGRAM TOTAL	120,418	120,418
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2007-08 \$20,000 General Funds, \$65,000 Cash Funds, and \$27,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$20,000 General Funds, \$65,000 Cash Funds, and \$27,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 252. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

	FY2007-08	FY2008-09
GENERAL FUND	276,168	285,031
PROGRAM TOTAL	276,168	285,031
SALARY LIMIT	160,674	164,688

Sec. 253. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 210 - State Agency Byrne Grants

	FY2007-08	FY2008-09
CASH FUND	443,317	443,317
FEDERAL FUND est.	1,329,951	1,329,951
PROGRAM TOTAL	1,773,268	1,773,268
SALARY LIMIT	-0-	-0-

The budget division of the Department of Administrative Services shall create a separate budget program within each agency receiving funds from the appropriation to this program to properly account for such funds. The expenditure limitation for permanent and temporary salaries and per diems may be increased within these administratively created programs to allow for the expenditure of personal services.

At the direction of the budget administrator of the budget division of the Department of Administrative Services, any funds appropriated to this program shall be administratively transferred to the appropriate state agencies that have been awarded federal Byrne Act grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska Commission on Law Enforcement and Criminal Justice shall certify to the budget division of the Department of Administrative Services the federal fund appropriations to be transferred pursuant to this section.

The budget division of the Department of Administrative Services shall determine the appropriate twenty-five-percent state matching requirement for state agencies awarded federal Byrne Act grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The budget division of the Department

of Administrative Services shall determine the required allocation of Byrne state matching funds and shall administratively transfer any available Cash Fund appropriations made to this program, and if necessary, existing General Fund appropriations made to state agency grant recipients to the respective administratively created programs to meet the state matching requirement. The General Fund and Cash Fund appropriations transferred shall only be used to meet the state matching requirement for state agencies.

Sec. 254. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

	FY2007-08	FY2008-09
GENERAL FUND	140,392	143,011
FEDERAL FUND est.	102,204	104,118
PROGRAM TOTAL	242,596	247,129
SALARY LIMIT	99,574	102,059

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Subject to available Federal Funds from the Byrne Criminal History Improvement set-aside funds, the Nebraska Commission on Law Enforcement and Criminal Justice shall transfer \$100,000 Federal Funds to the Nebraska State Patrol for FY2007-08 and \$100,000 Federal Funds to the Nebraska State Patrol for FY2008-09 to be used for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

Sec. 255. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Council Office

	FY2007-08	FY2008-09
GENERAL FUND	5,768,272	5,778,017
CASH FUND	360,477	361,025
PROGRAM TOTAL	6,128,749	6,139,042
SALARY LIMIT	210,972	216,379

Sec. 256. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Program No. 357 - Blind and Visually Impaired

	FY2007-08	FY2008-09
GENERAL FUND	942,334	967,927
CASH FUND	86,800	61,800
FEDERAL FUND est.	3,220,890	3,294,357
PROGRAM TOTAL	4,250,024	4,324,084
SALARY LIMIT	2,058,533	2,108,439

There is included in the appropriation to this program for FY2007-08 \$190,000 General Funds, \$25,000 Cash Funds, and \$499,670 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$190,000 General Funds and \$499,670 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 an additional \$75,000 General Funds and for FY2008-09 an additional \$75,000 General Funds for services for the older blind, which shall only be used for such purpose. It is the intent of the Legislature that services for the older blind be coordinated and integrated to the extent possible with services

provided to the aged by other state agencies.

Sec. 257. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF HEARING

Program No. 578 - Hearing Impaired

	FY2007-08	FY2008-09
GENERAL FUND	837,669	860,199
CASH FUND	83,677	9,430
PROGRAM TOTAL	921,346	869,629
SALARY LIMIT	522,488	516,045

Sec. 258. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES
Program No. 151 - Aid to Community Colleges

	FY2007-08	FY2008-09
GENERAL FUND	45,465,577	46,365,577
PROGRAM TOTAL	45,465,577	46,365,577

Sec. 259. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES
Program No. 152 - Property Tax Relief and Equalization

	FY2007-08	FY2008-09
GENERAL FUND	26,600,899	28,900,899
PROGRAM TOTAL	26,600,899	28,900,899

Sec. 260. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY
Program No. 513 - Environmental Quality

	FY2007-08	FY2008-09
GENERAL FUND	8,046,329	8,106,112
CASH FUND	31,754,568	31,984,726
FEDERAL FUND est.	16,557,409	15,976,120
PROGRAM TOTAL	56,358,306	56,066,958
SALARY LIMIT	10,571,096	10,834,659

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2007-08 \$4,642,972 General Funds, \$16,000,000 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$4,660,972 General Funds, \$16,000,000 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 261. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY
Program No. 523 - Wastewater Loan Fund

	FY2007-08	FY2008-09
CASH FUND	1,000,000	1,000,000
FEDERAL FUND est.	5,140,000	5,140,000
PROGRAM TOTAL	6,140,000	6,140,000

There is included in the appropriation to this program for FY2007-08 \$1,000,000 Cash Funds and \$5,140,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,000,000 Cash Funds and

\$5,140,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Funds set aside for grants to small communities shall not be commingled with funds deposited in the Wastewater Treatment Facilities Construction Loan Fund.

Sec. 262. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2007-08	FY2008-09
FEDERAL FUND est.	8,500,000	8,500,000
PROGRAM TOTAL	8,500,000	8,500,000

There is included in the appropriation to this program for FY2007-08 \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 263. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD
 Program No. 41 - Administration of Retirement Systems and Deferred Compensation

	FY2007-08	FY2008-09
CASH FUND	11,702,404	8,791,194
PROGRAM TOTAL	11,702,404	8,791,194
SALARY LIMIT	1,834,139	1,877,825

There is included in the appropriation to this program for FY2007-08 \$4,833,395 Cash Funds and for FY2008-09 \$2,036,295 Cash Funds for the costs associated with rewriting or converting the PIONEER system to a web-based platform and simplifying the architecture. It is intended that the cost to rewrite or convert the system shall be allocated among the various retirement plans based on their utilization of the system.

Sec. 264. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD
 Program No. 42 - Board Member Expenses

	FY2007-08	FY2008-09
CASH FUND	36,434	36,434
PROGRAM TOTAL	36,434	36,434
SALARY LIMIT	7,000	7,000

It is the intent of the Legislature that all expenses of the members of the Public Employees Retirement Board, including conference registration expenses, be paid exclusively from this program.

Sec. 265. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD
 Program No. 515 - Public Employees Retirement

	FY2007-08	FY2008-09
GENERAL FUND	19,134,688	19,134,688
PROGRAM TOTAL	19,134,688	19,134,688

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2007-08 and FY2008-09.

Sec. 266. AGENCY NO. 86 - DRY BEAN COMMISSION
 Program No. 137 - Dry Bean Commission

	FY2007-08	FY2008-09
CASH FUND	401,037	402,144
PROGRAM TOTAL	401,037	402,144

SALARY LIMIT 33,257 33,926
 Sec. 267. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE
 COMMISSION
 Program No. 94 - Nebraska Political Accountability

	FY2007-08	FY2008-09
GENERAL FUND	335,264	422,633
CASH FUND	201,464	130,406
PROGRAM TOTAL	536,728	553,039

SALARY LIMIT 335,624 343,808
 Sec. 268. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE
 COMMISSION
 Program No. 95 - Campaign Finance Limitation Act

	FY2007-08	FY2008-09
CASH FUND	818,386	891,786
PROGRAM TOTAL	818,386	891,786

There is included in the appropriation to this program for FY2007-08 \$818,386 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$891,786 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 269. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION, AND
 MARKETING BOARD
 Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2007-08	FY2008-09
CASH FUND	5,183,270	5,195,538
FEDERAL FUND est.	221,320	399,018
PROGRAM TOTAL	5,404,590	5,594,556

SALARY LIMIT 393,620 400,601
 Sec. 270. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT, UTILIZATION,
 AND MARKETING BOARD
 Program No. 406 - Grain Sorghum Development

	FY2007-08	FY2008-09
CASH FUND	301,919	304,242
PROGRAM TOTAL	301,919	304,242
SALARY LIMIT	43,318	44,400

Sec. 271. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW COMMISSION
 Program No. 115 - Operations

	FY2007-08	FY2008-09
GENERAL FUND	771,426	799,900
CASH FUND	40,000	40,000
PROGRAM TOTAL	811,426	839,900
SALARY LIMIT	537,755	551,003

There is included in the appropriation to this program for FY2007-08 \$20,000 Cash Funds for the purpose of mediating valuation disputes as described in subsection (5) of section 77-5009, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$20,000 Cash Funds for the purpose of mediating valuation disputes as described in subsection (5) of section 77-5009, which shall only be used for such purpose.

Sec. 272. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY
 Program No. 425 - Operations

	FY2007-08	FY2008-09
CASH FUND	1,000,438	1,027,950
PROGRAM TOTAL	1,000,438	1,027,950
SALARY LIMIT	632,150	647,938

Sec. 273. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY
Program No. 426 - Legal Services Aid

	FY2007-08	FY2008-09
CASH FUND	2,424,000	2,547,000
PROGRAM TOTAL	2,424,000	2,547,000
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2007-08 \$2,424,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$2,547,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 274. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY
Program No. 455 - DNA Testing

	FY2007-08	FY2008-09
CASH FUND	75,000	75,000
PROGRAM TOTAL	75,000	75,000
SALARY LIMIT	-0-	-0-

Sec. 275. AGENCY NO. 96 - DEPARTMENT OF PROPERTY ASSESSMENT AND TAXATION
Program No. 112 - Property Tax

	FY2007-08	FY2008-09
GENERAL FUND	4,640,453	4,786,286
CASH FUND	601,689	601,689
PROGRAM TOTAL	5,242,142	5,387,975
SALARY LIMIT	3,345,183	3,428,731

Sec. 276. CASH FUNDS.

The receipts for FY2007-08 and FY2008-09 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2007, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care Cash Fund;

(2) Supreme Court: Supreme Court Reports Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Civil Legal Services Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund;

(3) Governor: Governor's Policy Research Cash Fund, School Weatherization Fund, State Energy Office Cash Fund;

(4) Secretary of State: Nebraska Collection Agency Fund, Records Management Cash Fund, Secretary of State Administration Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election Administration Fund;

(5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Personal Property Tax Reimbursement Fund, Municipal Infrastructure Redevelopment Fund, Mutual Finance Assistance Fund, Nebraska Educational Savings Plan Trust Administrative Fund, Convention Center Support

Fund, Treasury Management Cash Fund;

(8) State Department of Education: State Department of Education Cash Fund, Certification Fund, Diagnostic Resource Center Cash Fund, Professional Practices Commission Fund, Tax Equity and Educational Opportunities Fund, Education Innovation Fund, School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash Fund, Attracting Excellence to Teaching Program Cash Fund, School District Reorganization Fund;

(9) Public Service Commission: Nebraska Grain Warehouse Surveillance Cash Fund, Nebraska Telecommunications Relay System Fund, Modular Housing Units Cash Fund, Manufactured Homes and Recreational Vehicles Cash Fund, Nebraska Telecommunications Universal Service Fund, Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund;

(10) Department of Revenue: Department of Revenue Enforcement Fund, Department of Revenue Enforcement Technology Fund, State Lottery Operation Cash Fund, Marijuana and Controlled Substances Tax Administration Cash Fund, Department of Revenue Contractor Enforcement Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action Collection Fund, Litter Fee Collection Fund, Motor Fuels Refund Administration Cash Fund, Severance Tax Administration Fund, Rural Economic Opportunities Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, Employment and Investment Growth Fund, Employment Expansion and Investment Incentive Fund, Nebraska Advantage Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Quality Jobs Fund, Invest Nebraska Fund, Nebraska Health Care Cash Fund, and State Athletic Commissioner's Cash Fund;

(11) Department of Aeronautics: Department of Aeronautics Cash Fund;

(12) Department of Agriculture: Fertilizers and Soil Conditioners Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund, Weights and Measures Administrative Fund, Nebraska Poultry and Egg Development, Utilization, and Marketing Fund, Agricultural Products Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash Fund;

(13) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund;

(14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund;

(15) Department of Insurance: Department of Insurance Cash Fund;

(16) Department of Labor: Employment Security Special Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor Contractors Fund, Contractor Registration Cash Fund, Boiler Inspection Cash Fund, Elevator Inspection Fund, Workplace Safety Consultation Program Cash Fund;

(17) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, License Plate Cash Fund, Motorcycle Safety Education Fund;

(18) Department of Health and Human Services: Department of Health and Human Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund, Small Business Enterprises Cash Fund, School District Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund, Nursing Facility Conversion Cash Fund, Children's Health Insurance Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical Center Medical Education Revolving Fund, Behavioral Health Services Fund, Department of Health and Human Services Regulation and Licensure Reimbursement Fund, Professional and Occupational Credentialing Cash Fund, Rural Health Professional Incentive Fund, Organ and Tissue Donor Awareness and Education Fund, Tobacco Prevention and Control Cash Fund;

(19) Department of Roads: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund, Midwest Interstate Passenger Rail Compact Cash Fund, Light-Density Rail Line Assistance Cash Fund;

(20) Department of Veterans' Affairs: Veteran Cemetery Construction

Fund, Nebraska Veteran Cemetery System Operation Fund;

(21) Department of Natural Resources: Department of Natural Resources Cash Fund, Small Watersheds Flood Control Fund, Nebraska Soil and Water Conservation Fund, Nebraska Resources Development Fund, Water Well Decommissioning Fund, Natural Resources Water Quality Fund, Carbon Sequestration Assessment Cash Fund, Water Resources Cash Fund;

(22) State Electrical Board: Electrical Division Fund;

(23) Military Department: Military Department Cash Fund, Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund;

(24) Board of Educational Lands and Funds: Surveyors' Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;

(25) Game and Parks Commission: State Game Fund, State Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation Development Cash Fund, Nongame and Endangered Species Conservation Fund, Nebraska Environmental Trust Fund, Trail Development Assistance Fund, Cowboy Trail Fund, Recreational Trails Fund, Game Law Investigation Cash Fund, Niobrara Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund;

(26) Nebraska Library Commission: Nebraska Library Commission Cash Fund;

(27) Nebraska Liquor Control Commission: Nebraska Liquor Control Commission Rule and Regulation Cash Fund;

(28) State Racing Commission: Racing Commission's Cash Fund, Track Distribution Fund;

(29) Nebraska Workers' Compensation Court: Compensation Court Cash Fund;

(30) Nebraska Commission on the Status of Women: Nebraska Commission on the Status of Women Donation Fund;

(31) Nebraska Brand Committee: Nebraska Brand Inspection and Theft Prevention Fund;

(32) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor Vehicle Industry Licensing Fund;

(33) State Real Estate Commission: State Real Estate Commission's Fund;

(34) Board of Barber Examiners: Board of Barber Examiners Fund;

(35) Department of Correctional Services: Department of Correctional Services Facility Cash Fund, Parole Program Cash Fund;

(36) Nebraska Educational Telecommunications Commission: State Educational Telecommunications Fund, NEB*SAT Cash Fund;

(37) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Cash Fund, Nebraska Scholarship Fund;

(38) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State College Designated Cash Fund, Wayne State College Designated Cash Fund, Board of Trustees Cash Fund;

(39) University of Nebraska: University Cash Fund, Temporary University Fund, University of Nebraska at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund, University of Nebraska at Kearney Cash Fund, University of Nebraska Central Administration Designated Cash Fund, University of Nebraska-Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated Cash Fund, University of Nebraska Medical Center Designated Cash Fund, University of Nebraska at Kearney Designated Cash Fund;

(40) Nebraska State Fair Board: Antique Farm Machinery and Equipment Fund;

(41) Real Property Appraiser Board: Real Property Appraiser Fund;

(42) Nebraska State Historical Society: Historical Society Fund, Historical Landmark Cash Fund;

(43) Nebraska Wheat Development, Utilization, and Marketing Board: Nebraska Wheat Development, Utilization, and Marketing Fund;

(44) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Fund;

(45) Board of Engineers and Architects: Engineers and Architects Regulation Fund;

(46) Board of Geologists: Geologists Regulation Fund;

(47) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;

(48) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;

(49) State Board of Examiners for Land Surveyors: Land Surveyor Examiner's Fund;

- (50) Nebraska State Board of Public Accountancy: Public Accountants Fund;
- (51) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash Fund;
- (52) Department of Administrative Services: Telecommunications Cash Fund, Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Recyclable Paper Cash Fund, Capitol Restoration Cash Fund, Nebraska State Fairgrounds Building Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Americans with Disabilities Account, Nebraska Fire, Life, Safety and Hazardous Materials Account, Tort Claims Fund, Tort and Sundry Claims Fund, Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, City of the Primary Class Development Fund, City of the Metropolitan Class Development Fund, World Day on the Mall Fund;
- (53) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;
- (54) Commission on Mexican-Americans: Hispanic Awareness Cash Fund;
- (55) Nebraska Arts Council: Nebraska Arts Council Cash Fund, Nebraska Arts and Humanities Cash Fund;
- (56) State Foster Care Review Board: Foster Care Review Board Cash Fund;
- (57) Department of Economic Development: Nebraska Agricultural Products Research Fund, Aerospace Museum Cash Fund, State Visitors Promotion Cash Fund, Job Training Cash Fund, Administrative Cash Fund, Tourist Promotion Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund, Economic Development Cash Fund, Local Civic, Cultural, and Convention Center Financing Fund;
- (58) State Board of Landscape Architects: State Board of Landscape Architects Cash Fund;
- (59) Nebraska Power Review Board: Nebraska Power Review Fund;
- (60) Nebraska Investment Council: State Investment Officer's Cash Fund;
- (61) Nebraska Commission on Law Enforcement and Criminal Justice: Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement Improvement Fund, Victim's Compensation Fund, Community Corrections Uniform Data Analysis Cash Fund;
- (62) Commission for the Blind and Visually Impaired: Commission for the Blind and Visually Impaired Cash Fund;
- (63) Commission for the Deaf and Hard of Hearing: Commission for the Deaf and Hard of Hearing Fund;
- (64) Department of Environmental Quality: Integrated Solid Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, Department of Environmental Quality Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Community Improvements Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling Incentive Fund, Construction Administration Fund, Remedial Action Plan Monitoring Fund, Scrap Tire Reduction and Recycling Incentive Fund, Livestock Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund;
- (65) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Employer Retirement Expense Fund, County Employer Retirement Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund;
- (66) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;
- (67) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund, Campaign Finance Limitation Cash Fund;
- (68) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;
- (69) Community College Aid: Nebraska Community College Aid Cash Fund;
- (70) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund;

(71) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;

(72) Commission on Public Advocacy: Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund; and

(73) Department of Property Assessment and Taxation: Department of Property Assessment and Taxation Cash Fund, Airline and Carline Cash Fund.

Sec. 277. FEDERAL FUNDS.

The receipts for FY2007-08 and FY2008-09 inuring to the several Federal Funds, together with any amounts held in account by the State Treasurer on June 30, 2007, are hereby credited to each of the funds respectively. Expenditure of Federal Funds appropriated in this act shall not be limited to the amount shown.

Any Federal Funds not otherwise appropriated, any additional Federal Funds made available to the credit of the State Treasurer, and any amounts on hand in any such Federal Funds on June 30, 2007, are hereby appropriated to the expending agency designated by the federal government or, if none is designated, to such expending agency as may be designated by the Governor.

Sec. 278. REVOLVING FUNDS.

The receipts for FY2007-08 and FY2008-09 inuring to the several Revolving Funds, together with any amounts held in account by the State Treasurer on June 30, 2007, are hereby credited to each of the funds respectively. Expenditure of Revolving Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

- (1) Governor: Governor's Policy Research Office Revolving Fund;
- (2) Secretary of State: Records Management Micrographics Services Revolving Fund;
- (3) Attorney General: Department of Justice Revolving Fund;
- (4) State Department of Education: State Department of Education Revolving Fund;
- (5) Department of Agriculture: Management Services Expense Revolving Fund;
- (6) Department of Roads: Light-Density Rail Line Assistance Revolving Fund;
- (7) Department of Correctional Services: Correctional Industries Revolving Fund, Federal Surplus Property Fund, Department of Correctional Services Warehouse Revolving Fund;
- (8) Nebraska state colleges: The money accruing to the Auxiliary Enterprise Revolving Funds for student activity fees, dormitory rentals, dormitory operations and maintenance, cafeteria operations, and student union operations at Chadron, Peru, and Wayne State Colleges, and the State College Capital Improvement Fund;
- (9) University of Nebraska: University of Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha Revolving Fund, University of Nebraska Medical Center Revolving Fund, University of Nebraska Medical Center Medical Education Revolving Fund, University of Nebraska at Kearney Revolving Fund, University Tractor Test Revolving Fund;
- (10) Nebraska State Patrol: Capitol Security Revolving Fund; and
- (11) Department of Administrative Services: Administration Revolving Fund, Materiel Division Revolving Fund, Telephone Expense Revolving Fund, Transportation Services Bureau Revolving Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving Fund, Central Stores Revolving Fund, State Surplus Property Revolving Fund, Data Processing Revolving Fund, Temporary Employee Pool Revolving Fund, State Insurance Fund, State Self-Insured Property Fund, State Self-Insured Indemnification and Liability Fund, Accounting Division Revolving Fund, Intergovernmental Data Services Program Revolving Fund, State Workers' Compensation Claims Revolving Fund, Personnel Revolving Fund, Training Revolving Fund, Nebraska Public Safety Communication System Revolving Fund.

Sec. 279. TRUST FUNDS.

The receipts for FY2007-08 and FY2008-09 inuring to the several trust funds, together with any amounts held in account by the State Treasurer on June 30, 2007, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2007-08 and FY2008-09:

- (1) Governor: Thermo Study Trust Fund, Nebraska Energy Settlement Fund;
- (2) Attorney General: State Settlement Trust Fund;
- (3) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds Redemption Trust Fund, Escheat Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust Fund, James M. Amos Educational Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust Fund, Financial Responsibility Act

Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund, Nebraska educational savings plan trust program fund, Nebraska educational savings plan trust endowment fund;

(4) State Department of Education: State Department of Education Trust Fund, temporary school fund;

(5) Public Service Commission: Public Service Commission Elevator Trust Fund;

(6) Department of Revenue: State Lottery Operation Trust Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

(7) Department of Aeronautics: Department of Aeronautics Trust Fund;

(8) Department of Banking and Finance: First Investors Inc., Settlement Trust Fund;

(9) Department of Insurance: Securities Deposit Trust Fund, Premium and Retaliatory Tax Suspense Fund;

(10) Department of Labor: State Unemployment Insurance Trust Fund, Nebraska Training and Support Trust Fund;

(11) Department of Motor Vehicles: Motor Vehicle Responsibility Act Fund;

(12) Department of Health and Human Services: Dormant Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund, Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid Intergovernmental Trust Fund;

(13) Department of Roads: Highway Restoration and Improvement Bond Fund;

(14) Department of Veterans' Affairs: Veterans' Aid Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

(15) Board of Educational Lands and Funds: Nebraska Veterans' Aid Fund, Permanent University Fund, permanent school fund, Normal School Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and University Land Lease Fund;

(16) Nebraska Library Commission: Nebraska Library Commission Trust Fund;

(17) Nebraska Workers' Compensation Court: Workers' Compensation Trust Fund;

(18) Department of Correctional Services: Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

(19) Nebraska Educational Telecommunications Commission: Public Radio Nebraska Foundation Trust Fund, Nebraska Educational Telecommunications Trust Fund;

(20) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART Scholarship Trust Fund;

(21) Board of Trustees of the Nebraska State Colleges: State College Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

(22) Nebraska state colleges: Student Activity Trust Funds at Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru State Construction Trust Fund;

(23) University of Nebraska: University Trust Fund, University of Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust Fund, University of Nebraska at Kearney Trust Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska Medical Center Student Loan Trust Fund, University of Nebraska at Omaha Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska College of Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC Capital and Program Reserve Trust Fund;

(24) Nebraska State Historical Society: Hall of Fame Trust Fund, Library Archives Trust Fund, Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

(25) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Trust Fund;

(26) Department of Administrative Services: Joseph Soukup Trust Fund, Master Lease Program Trust Fund, Flexible Spending Fund, State Employees Insurance Fund;

(27) Nebraska Arts Council: Nebraska Arts Council Trust Fund, Nebraska Cultural Preservation Endowment Fund;

(28) Department of Environmental Quality: Hazardous Waste Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater Treatment Facilities Construction Loan Fund, Drinking Water Facilities Loan Fund; and

(29) Public Employees Retirement Board: Annuity Reserve Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School Employees Savings Fund, State Patrol Retirement Fund, School Employers Deposit Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund, State Equal Retirement Benefit Fund, County Equal Retirement Benefit Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust Fund, School Operating Trust Fund, School Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance Retirement Fund.

Sec. 280. REFUND AND DISTRIBUTIVE FUNDS.

The receipts for FY2007-08 and FY2008-09 inuring to the several refund and distributive funds, together with any amounts held in account by the State Treasurer on June 30, 2007, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2007-08 and FY2008-09:

(1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund;

(2) State Department of Education: Public Grazing Fund, Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

(3) Department of Labor: Income Tax Setoff Fund;

(4) Department of Motor Vehicles: International Registration Plan Distributive Fund;

(5) Department of Health and Human Services: Child Support Operations Distribution Fund, Supplemental Security Income Distribution Fund, Food Distribution Fund;

(6) Department of Roads: State Aid Bridge Fund;

(7) Nebraska Library Commission: NEBASE Fund;

(8) Coordinating Commission for Postsecondary Education: State Student Incentive Grant Match Fund;

(9) Department of Administrative Services: Imprest Payroll Distributive Fund, State Purchasing Card Distributive Fund; and

(10) Public Employees Retirement Board: Deferred Compensation Fund.

Sec. 281. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2007-08 shall occur on July 1, 2007, or as soon thereafter as administratively possible, and transfers for FY2008-09 shall occur on July 1, 2008, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(1) Transfers for FY2007-08 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2007, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2007, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2007-08 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$-0- on or before June 15, 2008, on such date as directed by the budget administrator;

(c) From the Securities Act Cash Fund to the General Fund: \$7,500,000 on or before September 30, 2007, and \$3,500,000 on or before March 31, 2008, on such dates as directed by the budget administrator;

(d) From the Department of Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws 1983, LB 192, section 2;

(e) From the Department of Insurance Cash Fund to the General Fund: \$1,500,000 on or before September 30, 2007, and \$1,500,000 on or before March 31, 2008, on such dates as directed by the budget administrator;

(f) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$6,757,436 less the June 30, 2007, unobligated Carrier Enforcement Cash Fund balance. Transfers shall be made in four equal quarterly amounts on

or before July 15, October 15, January 15, and April 15;

(g) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2007;

(h) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$507,950. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General Fund costs associated with the operation of the State Capitol Security Division of the Nebraska State Patrol;

(i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall be made in twelve equal monthly amounts;

(j) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$750,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(k) From the Highway Trust Fund to the License Plate Cash Fund: \$250,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production, except that the total \$250,000 aggregate amount shall be transferred by the State Treasurer on or before June 1, 2008;

(l) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$68,000, except if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2007, is less than \$68,000, then the State Treasurer shall transfer the difference, not to exceed \$68,000, from the Health History Account of the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(m) From the Health History Account of the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$631,981, less the June 30, 2007, unobligated Health and Life Benefit Administration Cash Fund balance;

(n) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$30,000, pursuant to section 57-705;

(o) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts; and

(p) From the Nebraska Collection Agency Fund to the General Fund: \$350,000.

(2) Transfers for FY2008-09 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2008, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2008, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2008-09 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$-0- on or before June 15, 2009, on such date as directed by the budget administrator;

(c) From the Securities Act Cash Fund to the General Fund: \$7,500,000 on or before September 30, 2008, and \$3,500,000 on or before March 31, 2009, on such dates as directed by the budget administrator;

(d) From the Department of Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws 1983, LB 192, section 2;

(e) From the Department of Insurance Cash Fund to the General Fund: \$1,500,000 on or before September 30, 2008, and \$1,500,000 on or before March 31, 2009, on such dates as directed by the budget administrator;

(f) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$7,055,791. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(g) From the Carrier Enforcement Cash Fund to the Nebraska Public Safety Communication System Cash Fund: \$378,141 on or before July 5, 2008;

(h) From the Petroleum Release Remedial Action Cash Fund to the

Underground Storage Tank Fund: \$50,000 on or before July 5, 2008;

(i) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$533,619. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General Fund costs associated with the operation of the State Capitol Security Division of the Nebraska State Patrol;

(j) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall be made in twelve equal monthly amounts;

(k) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$900,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(l) From the Highway Trust Fund to the License Plate Cash Fund: Up to a maximum of \$1,950,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(m) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$68,000, except if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2008, is less than \$68,000, then the State Treasurer shall transfer the difference, not to exceed \$68,000, from the Health History Account of the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(n) From the Health History Account of the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$644,252;

(o) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$30,000, pursuant to section 57-705; and

(p) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts.

Sec. 282. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

The unexpended General Fund, Cash Fund, and Federal Fund appropriation balances existing on both June 30, 2007, and June 30, 2008, are hereby reappropriated for the following agencies and programs:

- (1) Agency 11 - Program No. 575;
- (2) Agency 64 - Program No. 575; and
- (3) Agency 78 - Program No. 575.

Sec. 283. GIFTS, BEQUESTS, AND DEVISES.

Any gift, bequest, or devise made available to the State of Nebraska for any purpose or purposes, together with the income thereof, shall be allocated to the expending agency designated by the donor or, if none is designated by the donor, by the Governor. Acceptance of a gift, bequest, or devise shall be subject to approval by the expending agency and the following restrictions:

- (1) No matching of state funds shall be required as a condition of acceptance;
- (2) Any gift or bequest of personal property in excess of \$10,000 shall be approved by the Governor before acceptance; and
- (3) Any gift or devise of real property in excess of \$10,000 shall be approved by the Governor and the Legislature before acceptance.

For purposes of this section, gifts, bequests, and devises shall include, but not be limited to, donations, gifts, bequests, devises, and grants from individuals, organizations, corporations, and similar entities and from nonfederal governmental agencies.

At the discretion of the budget administrator of the budget division of the Department of Administrative Services and the Accounting Administrator of the Department of Administrative Services, expenditures of funds from any gift, bequest, or devise may be expended through any existing or administratively created Cash Fund account, Revolving Fund account, or Trust Fund account, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act. If no such Cash Fund account, Revolving Fund account, or Trust Fund account exists, the Accounting Administrator may create such fund account as is necessary to properly and separately account for the gift, bequest, or devise, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act.

This section shall not apply to the University of Nebraska.

Sec. 284. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2008-09 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2007-08 shall be increased by certified encumbrance amounts from FY2006-07 for permanent and temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2008-09 shall be increased by certified encumbrance amounts from FY2007-08 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

Sec. 285. The appropriation made by Legislative Bill 283A, One Hundredth Legislature, 2007, to the Department of Health and Human Services Regulation and Licensure is transferred to the Department of Health and Human Services.

Sec. 286. The One Hundredth Legislature acknowledges that Article III, section 22, of the Constitution of Nebraska provides that each Legislature shall make appropriations for the expenses of the government. Consistent with this provision, any appropriations enacted by prior Legislatures for fiscal years beginning after June 30, 2007, are null and void unless specifically reaffirmed by this Legislature.

Sec. 287. This act becomes operative on July 1, 2007.

Sec. 288. Since an emergency exists, this act takes effect when passed and approved according to law.