

LEGISLATURE OF NEBRASKA

ONE HUNDREDTH LEGISLATURE

SECOND SESSION

LEGISLATIVE BILL 960

Introduced by Speaker Flood, 19; at the request of the Governor.

Read first time January 15, 2008

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2007, LB
2 321, sections 77, 78, 79, 82, 83, 84, 89, 92, 93,
3 115, 146, 163, 164, 188, 192, 195, 196, 199, 202,
4 204, 206, 207, 209, 222, 230, 236, 237, 238, 239, 249,
5 255, 256, and 275; to state intent; to define terms;
6 to make appropriations for the cost of employee pay
7 and benefits; to change appropriations; to repeal the
8 original sections; and to declare an emergency.
9 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the One Hundredth Legislature, First or Second Session,
4 which appropriates funds, FY2007-08 means the period July 1, 2007,
5 through June 30, 2008; FY2008-09 means the period July 1, 2008,
6 through June 30, 2009; FY2009-10 means the period July 1, 2009,
7 through June 30, 2010; and FY2010-11 means the period July 1, 2010,
8 through June 30, 2011.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2007-08 and
11 FY2008-09, the sums set forth in this act to each agency for each
12 program from the respective funds for the cost of state employee
13 pay and benefits.

14 Sec. 3. REAPPROPRIATION OF BALANCE, FY2007-08 to
15 FY2008-09.

16 In addition to the appropriations set forth in this
17 act, there are hereby reappropriated all unexpended appropriation
18 balances existing on June 30, 2008, for FY2008-09 to the respective
19 agencies, programs, and funds listed in this act, except as
20 otherwise provided in this act.

21 Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

22 All General Fund appropriations existing on June 30,
23 2007, in excess of expended and encumbered amounts are hereby
24 lapsed unless otherwise provided. All Cash Fund and Revolving Fund
25 appropriations existing on June 30, 2007, in excess of expended

1 and encumbered amounts are hereby lapsed unless otherwise expressly
 2 provided. All certified encumbrance amounts on June 30, 2007,
 3 and June 30, 2008, are hereby reappropriated for FY2007-08 and
 4 FY2008-09, respectively, which amounts shall be in addition to the
 5 amounts shown in this act.

6 Sec. 5. NEBRASKA INFORMATION SYSTEM MANUAL DEFINITIONS.

7 The definitions contained in the Nebraska Information
 8 System Manual, and any amendments thereto, on file with the Clerk
 9 of the Legislature are hereby adopted by the Legislature as the
 10 definitions for this act, except as provided in section 192 of this
 11 act.

12 Sec. 6. DRAWING AND PAYING WARRANTS.

13 The Director of Administrative Services shall draw
 14 warrants upon the proper fund in the state treasury for an amount
 15 not to exceed the appropriations set forth in this act upon
 16 presentation of proper documentation. The State Treasurer shall pay
 17 the warrants out of the appropriate funds.

18 Sec. 7. AGENCY NO. 3 - LEGISLATIVE COUNCIL

19 Program No. 122 - Legislative Services

	<u>FY2007-08</u>	<u>FY2008-09</u>
20		
21	<u>16,727</u>	<u>35,126</u>
22	<u>16,727</u>	<u>35,126</u>

23 Sec. 8. AGENCY NO. 3 - LEGISLATIVE COUNCIL

24 Program No. 123 - Clerk of the Legislature

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	<u>FY2007-08</u>	<u>FY2008-09</u>
1		
2	<u>GENERAL FUND</u>	<u>8,600</u>
3	<u>PROGRAM TOTAL</u>	<u>8,600</u>
4	Sec. 9. <u>AGENCY NO. 3 - LEGISLATIVE COUNCIL</u>	
5	<u>Program No. 126 - Legislative Research</u>	
6	<u>FY2007-08</u>	<u>FY2008-09</u>
7	<u>GENERAL FUND</u>	<u>4,055</u>
8	<u>PROGRAM TOTAL</u>	<u>4,055</u>
9	Sec. 10. <u>AGENCY NO. 3 - LEGISLATIVE COUNCIL</u>	
10	<u>Program No. 127 - Revisor of Statutes</u>	
11	<u>FY2007-08</u>	<u>FY2008-09</u>
12	<u>GENERAL FUND</u>	<u>4,675</u>
13	<u>PROGRAM TOTAL</u>	<u>4,675</u>
14	Sec. 11. <u>AGENCY NO. 3 - LEGISLATIVE COUNCIL</u>	
15	<u>Program No. 504 - Office of Public Counsel</u>	
16	<u>FY2007-08</u>	<u>FY2008-09</u>
17	<u>GENERAL FUND</u>	<u>2,758</u>
18	<u>PROGRAM TOTAL</u>	<u>2,758</u>
19	Sec. 12. <u>AGENCY NO. 3 - LEGISLATIVE COUNCIL</u>	
20	<u>Program No. 638 - Fiscal and Program Analysis</u>	
21	<u>FY207-08</u>	<u>FY2008-09</u>
22	<u>GENERAL FUND</u>	<u>4,602</u>
23	<u>PROGRAM TOTAL</u>	<u>4,602</u>

1 Sec. 13. AGENCY NO. 5 - SUPREME COURT

2 Program No. 3 - Supreme Court Judges' Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>GENERAL FUND</u>	<u>1,568</u>	<u>3,294</u>
5 <u>PROGRAM TOTAL</u>	<u>1,568</u>	<u>3,294</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7 Sec. 14. AGENCY NO. 5 - SUPREME COURT

8 Program No. 4 - Court of Appeals Judges' Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
9 <u>GENERAL FUND</u>	<u>1,321</u>	<u>2,774</u>
10 <u>PROGRAM TOTAL</u>	<u>1,321</u>	<u>2,774</u>
11 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

12 Sec. 15. AGENCY NO. 5 - SUPREME COURT

13 Program No. 6 - District and Juvenile Court Judges'

14 Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
15 <u>GENERAL FUND</u>	<u>13,059</u>	<u>27,424</u>
16 <u>PROGRAM TOTAL</u>	<u>13,059</u>	<u>27,424</u>
17 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

18 Sec. 16. AGENCY NO. 5 - SUPREME COURT

19 Program No. 7 - County Court Judges' Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
20 <u>GENERAL FUND</u>	<u>11,357</u>	<u>23,850</u>
21 <u>PROGRAM TOTAL</u>	<u>11,357</u>	<u>23,850</u>

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1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
2	Sec. 17. <u>AGENCY NO. 5 - SUPREME COURT</u>		
3	<u>Program No. 52 - Operations</u>		
4		<u>FY2007-08</u>	<u>FY2008-09</u>
5	<u>GENERAL FUND</u>	<u>65,837</u>	<u>138,258</u>
6	<u>CASH FUND</u>	<u>698</u>	<u>1,466</u>
7	<u>FEDERAL FUND est.</u>	<u>27</u>	<u>56</u>
8	<u>PROGRAM TOTAL</u>	<u>66,562</u>	<u>139,780</u>
9	Sec. 18. <u>AGENCY NO. 5 - SUPREME COURT</u>		
10	<u>Program No. 67 - Probation Services</u>		
11		<u>FY2007-08</u>	<u>FY2008-09</u>
12	<u>GENERAL FUND</u>	<u>50,797</u>	<u>106,675</u>
13	<u>PROGRAM TOTAL</u>	<u>50,797</u>	<u>106,675</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
15	Sec. 19. <u>AGENCY NO. 5 - SUPREME COURT</u>		
16	<u>Program No. 420 - State Specialized Court Operations</u>		
17		<u>FY2007-08</u>	<u>FY2008-09</u>
18	<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
19	<u>CASH FUND</u>	<u>2,994</u>	<u>6,288</u>
20	<u>PROGRAM TOTAL</u>	<u>2,994</u>	<u>6,288</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
22	Sec. 20. <u>AGENCY NO. 5 - SUPREME COURT</u>		
23	<u>Program No. 435 - Probation Community Corrections</u>		

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>GENERAL FUND</u>	<u>1,898</u>	<u>3,986</u>
3	<u>CASH FUND</u>	<u>6,665</u>	<u>13,996</u>
4	<u>PROGRAM TOTAL</u>	<u>8,563</u>	<u>17,982</u>

5 Sec. 21. AGENCY NO. 5 - SUPREME COURT

6 Program No. 570 - Court Automation

	<u>FY2007-08</u>	<u>FY2008-09</u>	
7			
8	<u>CASH FUND</u>	<u>918</u>	<u>1,927</u>
9	<u>FEDERAL FUND est.</u>	<u>266</u>	<u>559</u>
10	<u>PROGRAM TOTAL</u>	<u>1,184</u>	<u>2,486</u>

11 Sec. 22. AGENCY NO. 7 - GOVERNOR

12 Program No. 2 - Salary - Governor

	<u>FY2007-08</u>	<u>FY2008-09</u>	
13			
14	<u>GENERAL FUND</u>	<u>274</u>	<u>576</u>
15	<u>PROGRAM TOTAL</u>	<u>274</u>	<u>576</u>

16 Sec. 23. AGENCY NO. 7 - GOVERNOR

17 Program No. 18 - Governor's Policy Research Office

	<u>FY2007-08</u>	<u>FY2008-09</u>	
18			
19	<u>GENERAL FUND</u>	<u>1,006</u>	<u>2,112</u>
20	<u>PROGRAM TOTAL</u>	<u>1,006</u>	<u>2,112</u>

21 Sec. 24. AGENCY NO. 7 - GOVERNOR

22 Program No. 21 - Office of the Governor

	<u>FY2007-08</u>	<u>FY2008-09</u>
23		

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1	<u>GENERAL FUND</u>	<u>1,691</u>	<u>3,552</u>
2	<u>PROGRAM TOTAL</u>	<u>1,691</u>	<u>3,552</u>
3	Sec. 25. <u>AGENCY NO. 7 - GOVERNOR</u>		
4	<u>Program No. 106 - Energy Office Administration</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>CASH FUND</u>	<u>3,328</u>	<u>9,378</u>
7	<u>FEDERAL FUND est.</u>	<u>9,729</u>	<u>12,620</u>
8	<u>PROGRAM TOTAL</u>	<u>13,057</u>	<u>21,998</u>
9	<u>SALARY LIMIT</u>	<u>9,154</u>	<u>14,516</u>
10	Sec. 26. <u>AGENCY NO. 7 - GOVERNOR</u>		
11	<u>Program No. 107 - School Weatherization</u>		
12		<u>FY2007-08</u>	<u>FY2008-09</u>
13	<u>CASH FUND</u>	<u>162</u>	<u>749</u>
14	<u>PROGRAM TOTAL</u>	<u>162</u>	<u>749</u>
15	<u>SALARY LIMIT</u>	<u>63</u>	<u>489</u>
16	Sec. 27. <u>AGENCY NO. 8 - LIEUTENANT GOVERNOR</u>		
17	<u>Program No. 8 - Salary - Lieutenant Governor</u>		
18		<u>FY2007-08</u>	<u>FY2008-09</u>
19	<u>GENERAL FUND</u>	<u>292</u>	<u>613</u>
20	<u>PROGRAM TOTAL</u>	<u>292</u>	<u>613</u>
21	Sec. 28. <u>AGENCY NO. 8 - LIEUTENANT GOVERNOR</u>		
22	<u>Program No. 124 - Office of the Lieutenant Governor</u>		
23		<u>FY2007-08</u>	<u>FY2008-09</u>

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1	<u>GENERAL FUND</u>	<u>42</u>	<u>89</u>
2	<u>PROGRAM TOTAL</u>	<u>42</u>	<u>89</u>
3	Sec. 29. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
4	<u>Program No. 9 - Salary - Secretary of State</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>GENERAL FUND</u>	<u>202</u>	<u>424</u>
7	<u>PROGRAM TOTAL</u>	<u>202</u>	<u>424</u>
8	Sec. 30. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
9	<u>Program No. 22 - Departmental Administration</u>		
10		<u>FY2007-08</u>	<u>FY2008-09</u>
11	<u>GENERAL FUND</u>	<u>313</u>	<u>657</u>
12	<u>CASH FUND</u>	<u>300</u>	<u>630</u>
13	<u>PROGRAM TOTAL</u>	<u>613</u>	<u>1,287</u>
14	Sec. 31. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
15	<u>Program No. 45 - Election Administration</u>		
16		<u>FY2007-08</u>	<u>FY2008-09</u>
17	<u>GENERAL FUND</u>	<u>456</u>	<u>958</u>
18	<u>CASH FUND</u>	<u>418</u>	<u>878</u>
19	<u>PROGRAM TOTAL</u>	<u>874</u>	<u>1,836</u>
20	Sec. 32. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
21	<u>Program No. 51 - Enforcement of Standards - Corporations</u>		
22		<u>FY2007-08</u>	<u>FY2008-09</u>
23	<u>CASH FUND</u>	<u>665</u>	<u>1,397</u>

1	<u>PROGRAM TOTAL</u>	<u>665</u>	<u>1,397</u>
2	Sec. 33. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
3	<u>Program No. 53 - Enforcement of Standards - Collection</u>		
4	<u>Agencies</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>CASH FUND</u>	<u>227</u>	<u>477</u>
7	<u>PROGRAM TOTAL</u>	<u>227</u>	<u>477</u>
8	Sec. 34. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
9	<u>Program No. 86 - Enforcement of Standards - Records</u>		
10	<u>Management</u>		
11		<u>FY2007-08</u>	<u>FY2008-09</u>
12	<u>GENERAL FUND</u>	<u>441</u>	<u>925</u>
13	<u>CASH FUND</u>	<u>-0-</u>	<u>1</u>
14	<u>REVOLVING FUND</u>	<u>1,460</u>	<u>3,066</u>
15	<u>PROGRAM TOTAL</u>	<u>1,901</u>	<u>3,992</u>
16	Sec. 35. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
17	<u>Program No. 89 - Uniform Commercial Code Central Filing</u>		
18		<u>FY2007-08</u>	<u>FY2008-09</u>
19	<u>CASH FUND</u>	<u>1,248</u>	<u>2,620</u>
20	<u>PROGRAM TOTAL</u>	<u>1,248</u>	<u>2,620</u>
21	Sec. 36. <u>AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS</u>		
22	<u>Program No. 506 - State Agency and County Post Audits</u>		
23		<u>FY2007-08</u>	<u>FY2008-09</u>

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1	<u>GENERAL FUND</u>	<u>3,989</u>	<u>8,377</u>
2	<u>PROGRAM TOTAL</u>	<u>3,989</u>	<u>8,377</u>
3	Sec. 37. <u>AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS</u>		
4	<u>Program No. 525 - Cooperative Audits</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>CASH FUND</u>	<u>1,158</u>	<u>2,432</u>
7	<u>PROGRAM TOTAL</u>	<u>1,158</u>	<u>2,432</u>
8	Sec. 38. <u>AGENCY NO. 11 - ATTORNEY GENERAL</u>		
9	<u>Program No. 11 - Attorney General's Salary</u>		
10		<u>FY2007-08</u>	<u>FY2008-09</u>
11	<u>GENERAL FUND</u>	<u>292</u>	<u>613</u>
12	<u>PROGRAM TOTAL</u>	<u>292</u>	<u>613</u>
13	Sec. 39. <u>AGENCY NO. 11 - ATTORNEY GENERAL</u>		
14	<u>Program No. 507 - Interpretation and Application of Law</u>		
15		<u>FY2007-08</u>	<u>FY2008-09</u>
16	<u>GENERAL FUND</u>	<u>8,462</u>	<u>17,770</u>
17	<u>CASH FUND</u>	<u>615</u>	<u>1,291</u>
18	<u>FEDERAL FUND est.</u>	<u>852</u>	<u>1,789</u>
19	<u>REVOLVING FUND</u>	<u>1,669</u>	<u>3,506</u>
20	<u>PROGRAM TOTAL</u>	<u>11,598</u>	<u>24,356</u>
21	Sec. 40. <u>AGENCY NO. 12 - STATE TREASURER</u>		
22	<u>Program No. 12 - Salary - State Treasurer</u>		
23		<u>FY2007-08</u>	<u>FY2008-09</u>

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1	<u>GENERAL FUND</u>	<u>293</u>	<u>615</u>
2	<u>PROGRAM TOTAL</u>	<u>293</u>	<u>615</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
4	Sec. 41. <u>AGENCY NO. 12 - STATE TREASURER</u>		
5	<u>Program No. 24 - State Disbursement Unit</u>		
6		<u>FY2007-08</u>	<u>FY2008-09</u>
7	<u>GENERAL FUND</u>	<u>2,249</u>	<u>4,723</u>
8	<u>FEDERAL FUND est.</u>	<u>3,374</u>	<u>7,085</u>
9	<u>PROGRAM TOTAL</u>	<u>5,623</u>	<u>11,808</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
11	Sec. 42. <u>AGENCY NO. 12 - STATE TREASURER</u>		
12	<u>Program No. 503 - Treasury Management</u>		
13		<u>FY2007-08</u>	<u>FY2008-09</u>
14	<u>CASH FUND</u>	<u>1,551</u>	<u>3,257</u>
15	<u>PROGRAM TOTAL</u>	<u>1,551</u>	<u>3,257</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
17	Sec. 43. <u>AGENCY NO. 12 - STATE TREASURER</u>		
18	<u>Program No. 505 - Educational Savings Unit</u>		
19		<u>FY2007-08</u>	<u>FY2008-09</u>
20	<u>CASH FUND</u>	<u>77</u>	<u>162</u>
21	<u>PROGRAM TOTAL</u>	<u>77</u>	<u>162</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
23	Sec. 44. <u>AGENCY NO. 12 - STATE TREASURER</u>		
24	<u>Program No. 512 - Unclaimed Property</u>		

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	<u>FY2007-08</u>	<u>FY2008-09</u>
1		
2	<u>CASH FUND</u> 533	<u>1,119</u>
3	<u>PROGRAM TOTAL</u> 533	<u>1,119</u>
4	<u>SALARY LIMIT</u> -0-	<u>-0-</u>
5	Sec. 45. <u>AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>	
6	<u>Program No. 25 - Education, Administration, and Support</u>	
7	<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>GENERAL FUND</u> 15,592	<u>32,743</u>
9	<u>CASH FUND</u> 1,130	<u>2,373</u>
10	<u>FEDERAL FUND est.</u> 13,442	<u>28,229</u>
11	<u>REVOLVING FUND</u> 1,284	<u>2,697</u>
12	<u>PROGRAM TOTAL</u> 31,448	<u>66,042</u>
13	Sec. 46. <u>AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>	
14	<u>Program No. 161 - Education Innovation</u>	
15	<u>FY2007-08</u>	<u>FY2008-09</u>
16	<u>CASH FUND</u> 61	<u>128</u>
17	<u>PROGRAM TOTAL</u> 61	<u>128</u>
18	Sec. 47. <u>AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>	
19	<u>Program No. 351 - Vocational Rehabilitation</u>	
20	<u>FY2007-08</u>	<u>FY2008-09</u>
21	<u>GENERAL FUND</u> 2,830	<u>5,943</u>
22	<u>CASH FUND</u> 85	<u>179</u>
23	<u>FEDERAL FUND est.</u> 29,494	<u>61,938</u>
24	<u>PROGRAM TOTAL</u> 32,409	<u>68,060</u>

1 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

2 Program No. 352 - Disability Determination

	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>FEDERAL FUND est.</u>	<u>11,538</u>	<u>24,231</u>
5 <u>PROGRAM TOTAL</u>	<u>11,538</u>	<u>24,231</u>

6 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

7 Program No. 401 - Services for the Deaf and Hard of
 8 Hearing

	<u>FY2007-08</u>	<u>FY2008-09</u>
10 <u>GENERAL FUND</u>	<u>17</u>	<u>36</u>
11 <u>PROGRAM TOTAL</u>	<u>17</u>	<u>36</u>

12 Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

13 Program No. 402 - Nebraska Center for the Education of
 14 Children who are Blind or Visually Impaired

	<u>FY2007-08</u>	<u>FY2008-09</u>
16 <u>GENERAL FUND</u>	<u>6</u>	<u>13</u>
17 <u>PROGRAM TOTAL</u>	<u>6</u>	<u>13</u>

18 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

19 Program No. 614 - Professional Practices Commission

	<u>FY2007-08</u>	<u>FY2008-09</u>
21 <u>CASH FUND</u>	<u>206</u>	<u>432</u>
22 <u>PROGRAM TOTAL</u>	<u>206</u>	<u>432</u>

23 Sec. 52. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

24 Program No. 14 - Salaries of Public Service Commissioners

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>GENERAL FUND</u>	<u>992</u>	<u>2,084</u>
3	<u>PROGRAM TOTAL</u>	<u>992</u>	<u>2,084</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

5 Sec. 53. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

6 Program No. 19 - Modular Housing Units Program

	<u>FY2007-08</u>	<u>FY2008-09</u>	
7			
8	<u>CASH FUND</u>	<u>1,437</u>	<u>3,018</u>
9	<u>PROGRAM TOTAL</u>	<u>1,437</u>	<u>3,018</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

11 Sec. 54. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

12 Program No. 54 - Enforcement of Standards - Common

13 Carriers

	<u>FY2007-08</u>	<u>FY2008-09</u>	
14			
15	<u>GENERAL FUND</u>	<u>4,313</u>	<u>9,058</u>
16	<u>PROGRAM TOTAL</u>	<u>4,313</u>	<u>9,058</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

18 Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

19 Program No. 64 - Nebraska Telecommunications Relay System

20 Fund

	<u>FY2007-08</u>	<u>FY2008-09</u>	
21			
22	<u>CASH FUND</u>	<u>183</u>	<u>385</u>
23	<u>PROGRAM TOTAL</u>	<u>183</u>	<u>385</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1	Sec. 56. <u>AGENCY NO. 14 - PUBLIC SERVICE COMMISSION</u>		
2	<u>Program No. 71 - Nebraska Internet Enhancement Fund</u>		
3		<u>FY2007-08</u>	<u>FY2008-09</u>
4	<u>CASH FUND</u>	<u>11</u>	<u>23</u>
5	<u>PROGRAM TOTAL</u>	<u>11</u>	<u>23</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7	Sec. 57. <u>AGENCY NO. 14 - PUBLIC SERVICE COMMISSION</u>		
8	<u>Program No. 583 - Enhanced Wireless 911 Fund</u>		
9		<u>FY2007-08</u>	<u>FY2008-09</u>
10	<u>CASH FUND</u>	<u>548</u>	<u>1,151</u>
11	<u>PROGRAM TOTAL</u>	<u>548</u>	<u>1,151</u>

12	Sec. 58. <u>AGENCY NO. 14 - PUBLIC SERVICE COMMISSION</u>		
13	<u>Program No. 686 - Nebraska Telecommunications Universal</u>		
14	<u>Service Fund</u>		
15		<u>FY2007-08</u>	<u>FY2008-09</u>
16	<u>CASH FUND</u>	<u>1,274</u>	<u>2,675</u>
17	<u>PROGRAM TOTAL</u>	<u>1,274</u>	<u>2,675</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

19	Sec. 59. <u>AGENCY NO. 14 - PUBLIC SERVICE COMMISSION</u>		
20	<u>Program No. 790 - Natural Gas Regulation</u>		
21		<u>FY2007-08</u>	<u>FY2008-09</u>
22	<u>CASH FUND</u>	<u>500</u>	<u>1,051</u>
23	<u>PROGRAM TOTAL</u>	<u>500</u>	<u>1,051</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1 Sec. 60. AGENCY 15 - BOARD OF PARDONS AND BOARD OF PAROLE2 Program No. 320 - Board of Parole Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>GENERAL FUND</u>	<u>564</u>	<u>1,184</u>
5 <u>PROGRAM TOTAL</u>	<u>564</u>	<u>1,184</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7 Sec. 61. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
8 PAROLE9 Program No. 358 - Board of Parole

	<u>FY2007-08</u>	<u>FY2008-09</u>
11 <u>GENERAL FUND</u>	<u>6,410</u>	<u>14,800</u>
12 <u>PROGRAM TOTAL</u>	<u>6,410</u>	<u>14,800</u>
13 <u>SALARY LIMIT</u>	<u>4,956</u>	<u>11,571</u>

14 Sec. 62. AGENCY NO. 16 - DEPARTMENT OF REVENUE15 Program No. 102 - Revenue Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
17 <u>GENERAL FUND</u>	<u>167,331</u>	<u>414,140</u>
18 <u>CASH FUND</u>	<u>4,327</u>	<u>9,929</u>
19 <u>PROGRAM TOTAL</u>	<u>171,658</u>	<u>424,069</u>
20 <u>SALARY LIMIT</u>	<u>107,501</u>	<u>282,128</u>

21 Sec. 63. AGENCY NO. 16 - DEPARTMENT OF REVENUE22 Program No. 111 - Motor Fuels

	<u>FY2007-08</u>	<u>FY2008-09</u>
24 <u>CASH FUND</u>	<u>7,066</u>	<u>17,514</u>

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1	<u>PROGRAM TOTAL</u>	<u>7,066</u>	<u>17,514</u>
2	<u>SALARY LIMIT</u>	<u>1,911</u>	<u>6,338</u>

3 Sec. 64. AGENCY NO. 16 - DEPARTMENT OF REVENUE

4 Program No. 160 - Lottery Administration

5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>CASH FUND</u>	<u>15,829</u>	<u>41,002</u>
7	<u>PROGRAM TOTAL</u>	<u>15,829</u>	<u>41,002</u>
8	<u>SALARY LIMIT</u>	<u>10,932</u>	<u>29,698</u>

9 Cash Fund expenditures shall not be limited to the amount
10 shown. It is the intent of the Legislature that all expenses of the
11 lottery, both external and internal, be recorded in the appropriate
12 Cash Fund unless specifically required by statute to be recorded
13 elsewhere.

14 Sec. 65. AGENCY NO. 16 - DEPARTMENT OF REVENUE

15 Program No. 165 - Charitable Gaming

16		<u>FY2007-08</u>	<u>FY2008-09</u>
17	<u>CASH FUND</u>	<u>15,887</u>	<u>48,258</u>
18	<u>PROGRAM TOTAL</u>	<u>15,887</u>	<u>48,258</u>
19	<u>SALARY LIMIT</u>	<u>9,679</u>	<u>33,263</u>

20 Sec. 66. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

21 Total expenditures by the Department of Aeronautics for
22 permanent and temporary salaries and per diems shall not exceed
23 \$16,553 for FY2007-08. Total expenditures by the Department of
24 Aeronautics for permanent and temporary salaries and per diems

1 shall not exceed \$87,725 for FY2008-09.

2 Sec. 67. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

3 Program No. 26 - Administration and Services

	<u>FY2007-08</u>	<u>FY2008-09</u>
4		
5 <u>CASH FUND est.</u>	<u>23,146</u>	<u>100,457</u>
6 <u>PROGRAM TOTAL</u>	<u>23,146</u>	<u>100,457</u>

7 Cash Fund expenditures shall not be limited to the amount
 8 shown.

9 Sec. 68. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

10 Program No. 596 - State-Owned Aircraft

	<u>FY2007-08</u>	<u>FY2008-09</u>
11		
12 <u>CASH FUND est.</u>	<u>63</u>	<u>9,264</u>
13 <u>PROGRAM TOTAL</u>	<u>63</u>	<u>9,264</u>

14 Cash Fund expenditures shall not be limited to the amount
 15 shown.

16 Sec. 69. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

17 Program No. 61 - Agricultural Laboratories

	<u>FY2007-08</u>	<u>FY2008-09</u>
18		
19 <u>GENERAL FUND</u>	<u>9,234</u>	<u>13,663</u>
20 <u>CASH FUND</u>	<u>19,267</u>	<u>27,099</u>
21 <u>FEDERAL FUND est.</u>	<u>96</u>	<u>1,253</u>
22 <u>PROGRAM TOTAL</u>	<u>28,597</u>	<u>42,015</u>
23 <u>SALARY LIMIT</u>	<u>22,230</u>	<u>31,013</u>

24 Sec. 70. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

1 Program No. 63 - Bureau of Animal Industry

	<u>FY2007-08</u>	<u>FY2008-09</u>
3 <u>GENERAL FUND</u>	<u>4,687</u>	<u>52,625</u>
4 <u>CASH FUND</u>	<u>1,137</u>	<u>4,745</u>
5 <u>FEDERAL FUND est.</u>	<u>775</u>	<u>1,627</u>
6 <u>PROGRAM TOTAL</u>	<u>6,599</u>	<u>58,997</u>
7 <u>SALARY LIMIT</u>	<u>1,359</u>	<u>42,060</u>

8 Sec. 71. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE9 Program No. 564 - Agriculture Development

	<u>FY2007-08</u>	<u>FY2008-09</u>
11 <u>FEDERAL FUND est.</u>	<u>662</u>	<u>878</u>
12 <u>PROGRAM TOTAL</u>	<u>662</u>	<u>878</u>
13 <u>SALARY LIMIT</u>	<u>436</u>	<u>473</u>

14 Sec. 72. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
15 FINANCE16 Program No. 65 - Enforcement of Standards - Financial
17 Institutions

	<u>FY2007-08</u>	<u>FY2008-09</u>
19 <u>CASH FUND</u>	<u>17,746</u>	<u>54,982</u>
20 <u>PROGRAM TOTAL</u>	<u>17,746</u>	<u>54,982</u>
21 <u>SALARY LIMIT</u>	<u>9,076</u>	<u>34,446</u>

22 Sec. 73. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
23 FINANCE24 Program No. 66 - Enforcement of Standards - Securities

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1		
	<u>FY2007-08</u>	<u>FY2008-09</u>
2	<u>CASH FUND</u>	<u>59,992</u>
3	<u>PROGRAM TOTAL</u>	<u>59,992</u>
4	<u>SALARY LIMIT</u>	<u>47,548</u>
5	Sec. 74. <u>AGENCY NO. 21 - STATE FIRE MARSHAL</u>	
6	<u>Program No. 193 - Public Protection</u>	
7		
	<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>GENERAL FUND</u>	<u>45,216</u>
9	<u>CASH FUND</u>	<u>6,903</u>
10	<u>FEDERAL FUND est.</u>	<u>13,346</u>
11	<u>PROGRAM TOTAL</u>	<u>65,465</u>
12	<u>SALARY LIMIT</u>	<u>41,821</u>
13	Sec. 75. <u>AGENCY NO. 21 - STATE FIRE MARSHAL</u>	
14	<u>Program No. 415 - Emergency Responders Act</u>	
15		
	<u>FY2007-08</u>	<u>FY2008-09</u>
16	<u>GENERAL FUND</u>	<u>15</u>
17	<u>PROGRAM TOTAL</u>	<u>15</u>
18	Sec. 76. <u>AGENCY NO. 23 - DEPARTMENT OF LABOR</u>	
19	<u>Program No. 31 - Division of Employment</u>	
20		
	<u>FY2007-08</u>	<u>FY2008-09</u>
21	<u>FEDERAL FUND est.</u>	<u>539,013</u>
22	<u>PROGRAM TOTAL</u>	<u>539,013</u>
23	<u>SALARY LIMIT</u>	<u>364,936</u>
24	Sec. 77. <u>AGENCY NO. 23 - DEPARTMENT OF LABOR</u>	

1 Program No. 194 - Division for Protection of People and
 2 Property

	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>GENERAL FUND</u>	<u>11,803</u>	<u>50,074</u>
5 <u>CASH FUND</u>	<u>19,855</u>	<u>40,449</u>
6 <u>FEDERAL FUND est.</u>	<u>20,530</u>	<u>58,364</u>
7 <u>PROGRAM TOTAL</u>	<u>52,188</u>	<u>148,887</u>
8 <u>SALARY LIMIT</u>	<u>41,814</u>	<u>121,935</u>

9 Sec. 78. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
 10 Program No. 70 - Enforcement of Standards - Motor
 11 Vehicles/Motor Vehicle Drivers

	<u>FY2007-08</u>	<u>FY2008-09</u>
13 <u>CASH FUND</u>	<u>70,793</u>	<u>214,313</u>
14 <u>PROGRAM TOTAL</u>	<u>70,793</u>	<u>214,313</u>
15 <u>SALARY LIMIT</u>	<u>39,035</u>	<u>138,990</u>

16 Sec. 79. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
 17 Program No. 644 - Highway Safety

	<u>FY2007-08</u>	<u>FY2008-09</u>
19 <u>CASH FUND</u>	<u>3,308</u>	<u>5,506</u>
20 <u>FEDERAL FUND est.</u>	<u>8,355</u>	<u>14,502</u>
21 <u>PROGRAM TOTAL</u>	<u>11,663</u>	<u>20,008</u>
22 <u>SALARY LIMIT</u>	<u>9,037</u>	<u>15,085</u>

23 Sec. 80. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 24 SERVICES

1	<u>Program No. 33 - Administration</u>		
2		<u>FY2007-08</u>	<u>FY2008-09</u>
3	<u>GENERAL FUND</u>	<u>257,803</u>	<u>1,044,020</u>
4	<u>CASH FUND</u>	<u>181,683</u>	<u>357,331</u>
5	<u>FEDERAL FUND est.</u>	<u>230,531</u>	<u>880,308</u>
6	<u>PROGRAM TOTAL</u>	<u>670,017</u>	<u>2,281,659</u>
7	<u>SALARY LIMIT</u>	<u>205,319</u>	<u>1,190,978</u>

8 The FY2007-08 and FY2008-09 appropriations contained in
9 this section shall be allocated by the chief executive officer
10 of the Department of Health and Human Services according to
11 the following budget program classifications for the purposes of
12 program monitoring, accounting, and reporting:

13 No. 261 - General Operations
14 No. 262 - Public Health Administration
15 No. 263 - Medicaid and Long-Term Care Administration
16 No. 264 - Children and Family Services Administration
17 No. 265 - Protection and Safety
18 No. 266 - Economic and Family Support
19 No. 267 - Developmental Disabilities Service Coordination
20 No. 268 - Behavioral Health Administration
21 No. 269 - Developmental Disabilities Administration
22 Sec. 81. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES - PUBLIC HEALTH
24 Program No. 178 - Professional Licensure

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>CASH FUND</u>	<u>84,925</u>	<u>153,151</u>
3	<u>PROGRAM TOTAL</u>	<u>84,925</u>	<u>153,151</u>
4	<u>SALARY LIMIT</u>	<u>67,919</u>	<u>120,753</u>
5	Sec. 82. <u>AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN</u>		
6	<u>SERVICES - PUBLIC HEALTH</u>		
7	<u>Program No. 179 - Public Health Administration</u>		
8	<u>FY2007-08</u>	<u>FY2008-09</u>	
9	<u>GENERAL FUND</u>	<u>19,408</u>	<u>34,844</u>
10	<u>CASH FUND</u>	<u>4,913</u>	<u>16,886</u>
11	<u>FEDERAL FUND est.</u>	<u>170,639</u>	<u>367,940</u>
12	<u>PROGRAM TOTAL</u>	<u>194,960</u>	<u>419,670</u>
13	<u>SALARY LIMIT</u>	<u>155,717</u>	<u>335,910</u>
14	Sec. 83. <u>AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN</u>		
15	<u>SERVICES - BEHAVIORAL HEALTH</u>		
16	<u>Program No. 365 - Mental Health Operations</u>		
17	<u>FY2007-08</u>	<u>FY2008-09</u>	
18	<u>GENERAL FUND</u>	<u>472,259</u>	<u>801,466</u>
19	<u>CASH FUND</u>	<u>2,392</u>	<u>3,664</u>
20	<u>FEDERAL FUND est.</u>	<u>1,490</u>	<u>2,832</u>
21	<u>PROGRAM TOTAL</u>	<u>476,141</u>	<u>807,962</u>
22	<u>SALARY LIMIT</u>	<u>293,279</u>	<u>449,799</u>
23	Sec. 84. <u>AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN</u>		
24	<u>SERVICES - DEVELOPMENTAL DISABILITIES</u>		
25	<u>Program No. 421 - Beatrice State Developmental Center</u>		

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>GENERAL FUND</u>	<u>330,106</u>	<u>770,670</u>
3	<u>CASH FUND</u>	<u>4,524</u>	<u>25,092</u>
4	<u>FEDERAL FUND est.</u>	<u>395,187</u>	<u>825,981</u>
5	<u>PROGRAM TOTAL</u>	<u>729,817</u>	<u>1,621,743</u>
6	<u>SALARY LIMIT</u>	<u>528,745</u>	<u>1,188,560</u>

7 Sec. 85. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

8 SERVICES - VETERANS' HOMES

9 Program No. 519 - Nebraska Veterans' Homes

	<u>FY2007-08</u>	<u>FY2008-09</u>	
10			
11	<u>GENERAL FUND</u>	<u>150,497</u>	<u>277,581</u>
12	<u>CASH FUND</u>	<u>62,655</u>	<u>109,842</u>
13	<u>FEDERAL FUND est.</u>	<u>47,496</u>	<u>88,870</u>
14	<u>PROGRAM TOTAL</u>	<u>260,648</u>	<u>476,293</u>
15	<u>SALARY LIMIT</u>	<u>140,944</u>	<u>234,541</u>

16 Sec. 86. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

17 SERVICES - PUBLIC HEALTH

18 Program No. 622 - Cancer Research

	<u>FY2007-08</u>	<u>FY2008-09</u>	
19			
20	<u>CASH FUND</u>	<u>41</u>	<u>1,270</u>
21	<u>PROGRAM TOTAL</u>	<u>41</u>	<u>1,270</u>
22	<u>SALARY LIMIT</u>	<u>25</u>	<u>1,081</u>

23 Sec. 87. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

24 SERVICES - BEHAVIORAL HEALTH

25 Program No. 870 - Norfolk Sex Offender Treatment

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>GENERAL FUND</u>	<u>143,940</u>	<u>188,954</u>
3	<u>CASH FUND</u>	<u>31,753</u>	<u>42,456</u>
4	<u>PROGRAM TOTAL</u>	<u>175,693</u>	<u>231,410</u>
5	<u>SALARY LIMIT</u>	<u>152,594</u>	<u>200,987</u>

6 Sec. 88. AGENCY NO. 27 - DEPARTMENT OF ROADS

7 Total expenditures by the Department of Roads for
8 permanent and temporary salaries and per diems shall not exceed
9 \$1,781,044 for FY2007-08. Total expenditures by the Department of
10 Roads for permanent and temporary salaries and per diems shall not
11 exceed \$4,923,935 for FY2008-09.

12 Sec. 89. AGENCY NO. 27 - DEPARTMENT OF ROADS

13 Program No. 568 - Highway Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>	
14			
15	<u>CASH FUND est.</u>	<u>62,359</u>	<u>374,830</u>
16	<u>PROGRAM TOTAL</u>	<u>62,359</u>	<u>374,830</u>

17 Cash Fund expenditures shall not be limited to the amount
18 shown.

19 Sec. 90. AGENCY NO. 27 - DEPARTMENT OF ROADS

20 Program No. 569 - Construction

	<u>FY2007-08</u>	<u>FY2008-09</u>	
21			
22	<u>CASH FUND est.</u>	<u>1,262,343</u>	<u>3,663,127</u>
23	<u>PROGRAM TOTAL</u>	<u>1,262,343</u>	<u>3,663,127</u>

24 Cash Fund expenditures shall not be limited to the amount

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1 shown.

2 Sec. 91. AGENCY NO. 27 - DEPARTMENT OF ROADS

3 Program No. 572 - Services and Supports

	<u>FY2007-08</u>	<u>FY2008-09</u>
4		
5 <u>CASH FUND est.</u>	<u>67,965</u>	<u>155,498</u>
6 <u>PROGRAM TOTAL</u>	<u>67,965</u>	<u>155,498</u>

7 Cash Fund expenditures shall not be limited to the amount

8 shown.

9 Sec. 92. AGENCY NO. 27 - DEPARTMENT OF ROADS

10 Program No. 574 - Maintenance

	<u>FY2007-08</u>	<u>FY2008-09</u>
11		
12 <u>CASH FUND est.</u>	<u>1,034,713</u>	<u>2,269,530</u>
13 <u>PROGRAM TOTAL</u>	<u>1,034,713</u>	<u>2,269,530</u>

14 Cash Fund expenditures shall not be limited to the amount

15 shown.

16 Sec. 93. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

17 Program No. 36 - Departmental Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
18		
19 <u>GENERAL FUND</u>	<u>3,117</u>	<u>9,720</u>
20 <u>PROGRAM TOTAL</u>	<u>3,117</u>	<u>9,720</u>
21 <u>SALARY LIMIT</u>	<u>1,228</u>	<u>5,335</u>

22 Sec. 94. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

23 Program No. 334 - Soil and Water Conservation

	<u>FY2007-08</u>	<u>FY2008-09</u>
24		

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1	<u>GENERAL FUND</u>	<u>116,170</u>	<u>363,529</u>
2	<u>CASH FUND</u>	<u>275</u>	<u>578</u>
3	<u>FEDERAL FUND est.</u>	<u>5,365</u>	<u>9,481</u>
4	<u>PROGRAM TOTAL</u>	<u>121,810</u>	<u>373,588</u>
5	<u>SALARY LIMIT</u>	<u>92,227</u>	<u>295,976</u>
6	Sec. 95. <u>AGENCY NO. 30 - STATE ELECTRICAL BOARD</u>		
7	<u>Program No. 197 - Public Protection</u>		
8		<u>FY2007-08</u>	<u>FY2008-09</u>
9	<u>CASH FUND</u>	<u>40,208</u>	<u>70,903</u>
10	<u>PROGRAM TOTAL</u>	<u>40,208</u>	<u>70,903</u>
11	<u>SALARY LIMIT</u>	<u>31,630</u>	<u>54,667</u>
12	Sec. 96. <u>AGENCY NO. 31 - MILITARY DEPARTMENT</u>		
13	<u>Program No. 544 - National and State Guard</u>		
14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	<u>GENERAL FUND</u>	<u>8,447</u>	<u>26,626</u>
16	<u>CASH FUND</u>	<u>1,560</u>	<u>2,168</u>
17	<u>FEDERAL FUND est.</u>	<u>19,261</u>	<u>52,065</u>
18	<u>PROGRAM TOTAL</u>	<u>29,268</u>	<u>80,859</u>
19	<u>SALARY LIMIT</u>	<u>11,679</u>	<u>41,375</u>
20	Sec. 97. <u>AGENCY NO. 31 - MILITARY DEPARTMENT</u>		
21	<u>Program No. 545 - Emergency Management</u>		
22		<u>FY2007-08</u>	<u>FY2008-09</u>
23	<u>GENERAL FUND</u>	<u>3,362</u>	<u>6,781</u>
24	<u>CASH FUND est.</u>	<u>3,791</u>	<u>7,431</u>

	LB 960	LB 960	
1	<u>FEDERAL FUND est.</u>	<u>2,057</u>	<u>6,274</u>
2	<u>PROGRAM TOTAL</u>	<u>9,210</u>	<u>20,486</u>
3	<u>SALARY LIMIT</u>	<u>3,470</u>	<u>8,280</u>
4	Sec. 98. <u>AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND</u>		
5	<u>FUNDS</u>		
6	<u>Program No. 529 - Land Surveys</u>		
7		<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>GENERAL FUND</u>	<u>709</u>	<u>1,490</u>
9	<u>CASH FUND</u>	<u>29</u>	<u>61</u>
10	<u>PROGRAM TOTAL</u>	<u>738</u>	<u>1,551</u>
11	Sec. 99. <u>AGENCY NO. 33 - GAME AND PARKS COMMISSION</u>		
12	<u>Program No. 162 - Environmental Trust</u>		
13		<u>FY2007-08</u>	<u>FY2008-09</u>
14	<u>CASH FUND</u>	<u>3,019</u>	<u>10,663</u>
15	<u>PROGRAM TOTAL</u>	<u>3,019</u>	<u>10,663</u>
16	<u>SALARY LIMIT</u>	<u>1,980</u>	<u>8,008</u>
17	Sec. 100. <u>AGENCY NO. 33 - GAME AND PARKS COMMISSION</u>		
18	<u>Program No. 330 - Habitat Development</u>		
19		<u>FY2007-08</u>	<u>FY2008-09</u>
20	<u>CASH FUND</u>	<u>20,607</u>	<u>97,189</u>
21	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>15,729</u>
22	<u>PROGRAM TOTAL</u>	<u>20,607</u>	<u>112,918</u>
23	<u>SALARY LIMIT</u>	<u>15,609</u>	<u>95,425</u>
24	Sec. 101. <u>AGENCY NO. 33 - GAME AND PARKS COMMISSION</u>		

1 Program No. 336 - Wildlife Conservation

	<u>FY2007-08</u>	<u>FY2008-09</u>	
2			
3	<u>GENERAL FUND</u>	<u>11,239</u>	<u>46,266</u>
4	<u>CASH FUND</u>	<u>192,281</u>	<u>891,231</u>
5	<u>FEDERAL FUND est.</u>	<u>49,026</u>	<u>119,932</u>
6	<u>PROGRAM TOTAL</u>	<u>252,546</u>	<u>1,057,429</u>
7	<u>SALARY LIMIT</u>	<u>185,198</u>	<u>849,960</u>

8 Sec. 102. AGENCY NO. 33 - GAME AND PARKS COMMISSION9 Program No. 337 - Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>	
10			
11	<u>GENERAL FUND</u>	<u>150</u>	<u>18,638</u>
12	<u>CASH FUND</u>	<u>15,948</u>	<u>132,370</u>
13	<u>FEDERAL FUND est.</u>	<u>1,911</u>	<u>3,721</u>
14	<u>PROGRAM TOTAL</u>	<u>18,009</u>	<u>154,729</u>
15	<u>SALARY LIMIT</u>	<u>7,379</u>	<u>117,237</u>

16 Sec. 103. AGENCY NO. 33 - GAME AND PARKS COMMISSION17 Program No. 549 - Parks - Administration and Operation

	<u>FY2007-08</u>	<u>FY2008-09</u>	
18			
19	<u>GENERAL FUND</u>	<u>96,330</u>	<u>492,554</u>
20	<u>CASH FUND</u>	<u>19,144</u>	<u>303,568</u>
21	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,520</u>
22	<u>PROGRAM TOTAL</u>	<u>115,474</u>	<u>802,642</u>
23	<u>SALARY LIMIT</u>	<u>78,255</u>	<u>670,738</u>

24 Sec. 104. AGENCY NO. 33 - GAME AND PARKS COMMISSION25 Program No. 550 - Planning and Trails Coordination

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>GENERAL FUND</u>	<u>2,764</u>	<u>9,938</u>
3	<u>CASH FUND</u>	<u>-0-</u>	<u>2,596</u>
4	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>692</u>
5	<u>PROGRAM TOTAL</u>	<u>2,764</u>	<u>13,226</u>
6	<u>SALARY LIMIT</u>	<u>2,222</u>	<u>11,321</u>
7	<u>Sec. 105. AGENCY NO. 33 - GAME AND PARKS COMMISSION</u>		
8	<u>Program No. 617 - Engineering and Area Maintenance</u>		
9			
	<u>FY2007-08</u>	<u>FY2008-09</u>	
10	<u>GENERAL FUND</u>	<u>31,904</u>	<u>127,124</u>
11	<u>CASH FUND</u>	<u>15,767</u>	<u>81,402</u>
12	<u>PROGRAM TOTAL</u>	<u>47,671</u>	<u>208,526</u>
13	<u>SALARY LIMIT</u>	<u>32,996</u>	<u>167,330</u>
14	<u>Sec. 106. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL</u>		
15	<u>COMMISSION</u>		
16	<u>Program No. 73 - Licensing and Regulation</u>		
17			
	<u>FY2007-08</u>	<u>FY2008-09</u>	
18	<u>GENERAL FUND</u>	<u>11,823</u>	<u>25,124</u>
19	<u>PROGRAM TOTAL</u>	<u>11,823</u>	<u>25,124</u>
20	<u>SALARY LIMIT</u>	<u>8,692</u>	<u>18,511</u>
21	<u>Sec. 107. AGENCY NO. 36 - STATE RACING COMMISSION</u>		
22	<u>Program No. 74 - Enforcement of Standards - Horseracing</u>		
23			
	<u>FY2007-08</u>	<u>FY2008-09</u>	
24	<u>CASH FUND est.</u>	<u>5,054</u>	<u>14,712</u>

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1	<u>PROGRAM TOTAL</u>	<u>5,054</u>	<u>14,712</u>
2	<u>SALARY LIMIT</u>	<u>3,768</u>	<u>11,471</u>
3	Sec. 108. <u>AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION</u>		
4	<u>COURT</u>		
5	<u>Program No. 526 - Judges' Salaries</u>		
6		<u>FY2007-08</u>	<u>FY2008-09</u>
7	<u>CASH FUND</u>	<u>1,575</u>	<u>3,307</u>
8	<u>PROGRAM TOTAL</u>	<u>1,575</u>	<u>3,307</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
10	Sec. 109. <u>AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION</u>		
11	<u>COURT</u>		
12	<u>Program No. 530 - Court Administration</u>		
13		<u>FY2007-08</u>	<u>FY2008-09</u>
14	<u>CASH FUND</u>	<u>6,529</u>	<u>13,711</u>
15	<u>FEDERAL FUND est.</u>	<u>101</u>	<u>212</u>
16	<u>PROGRAM TOTAL</u>	<u>6,630</u>	<u>13,923</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
18	Sec. 110. <u>AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE</u>		
19	<u>Program No. 75 - Nebraska Brand Committee</u>		
20		<u>FY2007-08</u>	<u>FY2008-09</u>
21	<u>CASH FUND</u>	<u>11,361</u>	<u>23,858</u>
22	<u>PROGRAM TOTAL</u>	<u>11,361</u>	<u>23,858</u>
23	Sec. 111. <u>AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY</u>		
24	<u>LICENSING BOARD</u>		

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1 Program No. 76 - Enforcement of Standards - Automotive

2 Industry

	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>CASH FUND</u>	<u>15,131</u>	<u>27,222</u>
5 <u>PROGRAM TOTAL</u>	<u>15,131</u>	<u>27,222</u>
6 <u>SALARY LIMIT</u>	<u>12,147</u>	<u>21,554</u>

7 Sec. 112. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION

8 Program No. 77 - Enforcement of Standards - Real Estate

	<u>FY2007-08</u>	<u>FY2008-09</u>
10 <u>CASH FUND</u>	<u>8,248</u>	<u>14,132</u>
11 <u>PROGRAM TOTAL</u>	<u>8,248</u>	<u>14,132</u>
12 <u>SALARY LIMIT</u>	<u>5,606</u>	<u>9,004</u>

13 Sec. 113. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS

14 Program No. 80 - Enforcement of Standards - Barbering

	<u>FY2007-08</u>	<u>FY2008-09</u>
16 <u>CASH FUND</u>	<u>1,904</u>	<u>4,397</u>
17 <u>PROGRAM TOTAL</u>	<u>1,904</u>	<u>4,397</u>
18 <u>SALARY LIMIT</u>	<u>1,405</u>	<u>3,297</u>

19 Sec. 114. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL

20 SERVICES

21 Program No. 200 - Operations

	<u>FY2007-08</u>	<u>FY2008-09</u>
23 <u>GENERAL FUND</u>	<u>563,715</u>	<u>1,262,828</u>
24 <u>FEDERAL FUND est.</u>	<u>2,683</u>	<u>7,025</u>

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1	<u>REVOLVING FUND</u>	<u>19,884</u>	<u>69,046</u>
2	<u>PROGRAM TOTAL</u>	<u>586,282</u>	<u>1,338,899</u>
3	<u>SALARY LIMIT</u>	<u>225,674</u>	<u>567,460</u>

4 Sec. 115. AGENCY NO. 47 - NEBRASKA EDUCATIONAL

5 TELECOMMUNICATIONS COMMISSION

6 Program No. 533 - Network Operations

7		<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>GENERAL FUND</u>	<u>81,312</u>	<u>244,907</u>
9	<u>CASH FUND</u>	<u>293</u>	<u>616</u>
10	<u>PROGRAM TOTAL</u>	<u>81,605</u>	<u>245,523</u>
11	<u>SALARY LIMIT</u>	<u>59,796</u>	<u>189,974</u>

12 The limitation on expenditures for permanent and
13 temporary salaries and per diems for the Nebraska Educational
14 Telecommunications Commission may be exceeded by the amount
15 required to fulfill the state's obligation for salaries in
16 contractual arrangements in which the state has entered into an
17 employer-employee relationship with the person subject to the
18 contract as determined by the social security administration
19 bureau.

20 Sec. 116. AGENCY NO. 47 - NEBRASKA EDUCATIONAL

21 TELECOMMUNICATIONS COMMISSION

22 Program No. 566 - Public Radio

23		<u>FY2007-08</u>	<u>FY2008-09</u>
24	<u>GENERAL FUND</u>	<u>652</u>	<u>3,520</u>

	LB 960	LB 960	
1	<u>CASH FUND</u>	<u>17</u>	<u>35</u>
2	<u>PROGRAM TOTAL</u>	<u>669</u>	<u>3,555</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,867</u>
4	Sec. 117. <u>AGENCY NO. 48 - COORDINATING COMMISSION FOR</u>		
5	<u>POSTSECONDARY EDUCATION</u>		
6	<u>Program No. 297 - Math/Science Grant Program</u>		
7		<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>FEDERAL FUND est.</u>	<u>366</u>	<u>769</u>
9	<u>PROGRAM TOTAL</u>	<u>366</u>	<u>769</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
11	Sec. 118. <u>AGENCY NO. 48 - COORDINATING COMMISSION FOR</u>		
12	<u>POSTSECONDARY EDUCATION</u>		
13	<u>Program No. 640 - Postsecondary Education Coordination</u>		
14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	<u>GENERAL FUND</u>	<u>2,153</u>	<u>4,522</u>
16	<u>CASH FUND</u>	<u>17</u>	<u>37</u>
17	<u>FEDERAL FUND est.</u>	<u>11</u>	<u>23</u>
18	<u>PROGRAM TOTAL</u>	<u>2,181</u>	<u>4,582</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
20	Sec. 119. <u>AGENCY NO. 53 - REAL ESTATE APPRAISER BOARD</u>		
21	<u>Program No. 79 - Appraiser Licensing</u>		
22		<u>FY2007-08</u>	<u>FY2008-09</u>
23	<u>CASH FUND</u>	<u>2,259</u>	<u>5,018</u>
24	<u>PROGRAM TOTAL</u>	<u>2,259</u>	<u>5,018</u>

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1	<u>SALARY LIMIT</u>	<u>1,863</u>	<u>4,150</u>
2	Sec. 120. <u>AGENCY NO. 54 - NEBRASKA STATE HISTORICAL</u>		
3	<u>SOCIETY</u>		
4	<u>Program No. 648 - Nebraska State Historical Society</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>GENERAL FUND</u>	<u>42,832</u>	<u>161,812</u>
7	<u>CASH FUND</u>	<u>3,475</u>	<u>24,805</u>
8	<u>FEDERAL FUND est.</u>	<u>18,983</u>	<u>48,463</u>
9	<u>PROGRAM TOTAL</u>	<u>65,290</u>	<u>235,080</u>
10	<u>SALARY LIMIT</u>	<u>46,741</u>	<u>183,708</u>
11	Sec. 121. <u>AGENCY NO. 57 - NEBRASKA OIL AND GAS</u>		
12	<u>CONSERVATION COMMISSION</u>		
13	<u>Program No. 335 - Oil and Gas Conservation</u>		
14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	<u>CASH FUND</u>	<u>2,945</u>	<u>5,061</u>
16	<u>FEDERAL FUND est.</u>	<u>1,059</u>	<u>5,816</u>
17	<u>PROGRAM TOTAL</u>	<u>4,004</u>	<u>10,877</u>
18	<u>SALARY LIMIT</u>	<u>2,497</u>	<u>7,388</u>
19	Sec. 122. <u>AGENCY NO. 58 - BOARD OF ENGINEERS AND</u>		
20	<u>ARCHITECTS</u>		
21	<u>Program No. 82 - Enforcement of Standards - Engineers and</u>		
22	<u>Architects</u>		
23		<u>FY2007-08</u>	<u>FY2008-09</u>
24	<u>CASH FUND</u>	<u>1,082</u>	<u>6,433</u>

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1	<u>PROGRAM TOTAL</u>	<u>1,082</u>	<u>6,433</u>
2	<u>SALARY LIMIT</u>	<u>449</u>	<u>4,557</u>
3	Sec. 123. <u>AGENCY NO. 64 - NEBRASKA STATE PATROL</u>		
4	<u>Program No. 205 - Carrier Enforcement</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>CASH FUND</u>	<u>23,682</u>	<u>54,343</u>
7	<u>FEDERAL FUND est.</u>	<u>2,442</u>	<u>4,079</u>
8	<u>PROGRAM TOTAL</u>	<u>26,124</u>	<u>58,422</u>
9	<u>SALARY LIMIT</u>	<u>8,901</u>	<u>21,786</u>
10	Sec. 124. <u>AGENCY NO. 64 - NEBRASKA STATE PATROL</u>		
11	<u>Program No. 575 - Byrne Grants</u>		
12		<u>FY2007-08</u>	<u>FY2008-09</u>
13	<u>CASH FUND</u>	<u>7,816</u>	<u>18,099</u>
14	<u>PROGRAM TOTAL</u>	<u>7,816</u>	<u>18,099</u>
15	<u>SALARY LIMIT</u>	<u>6,788</u>	<u>15,719</u>
16	Sec. 125. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
17	<u>SERVICES</u>		
18	<u>Program No. 49 - Departmental Administration</u>		
19		<u>FY2007-08</u>	<u>FY2008-09</u>
20	<u>REVOLVING FUND</u>	<u>4,927</u>	<u>47,377</u>
21	<u>PROGRAM TOTAL</u>	<u>4,927</u>	<u>47,377</u>
22	<u>SALARY LIMIT</u>	<u>1,941</u>	<u>36,239</u>
23	Sec. 126. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
24	<u>SERVICES</u>		

1	<u>Program No. 171 - Materiel Division</u>		
2		<u>FY2007-08</u>	<u>FY2008-09</u>
3	<u>CASH FUND</u>	<u>8</u>	<u>16</u>
4	<u>REVOLVING FUND</u>	<u>39,789</u>	<u>134,464</u>
5	<u>PROGRAM TOTAL</u>	<u>39,797</u>	<u>134,480</u>
6	<u>SALARY LIMIT</u>	<u>25,856</u>	<u>98,511</u>
7	Sec. 127. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
8	<u>SERVICES</u>		
9	<u>Program No. 180 - Transportation Services Bureau</u>		
10		<u>FY2007-08</u>	<u>FY2008-09</u>
11	<u>REVOLVING FUND</u>	<u>4,146</u>	<u>7,683</u>
12	<u>PROGRAM TOTAL</u>	<u>4,146</u>	<u>7,683</u>
13	<u>SALARY LIMIT</u>	<u>2,354</u>	<u>4,053</u>
14	Sec. 128. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
15	<u>SERVICES</u>		
16	<u>Program No. 509 - Budget Division</u>		
17		<u>FY2007-08</u>	<u>FY2008-09</u>
18	<u>GENERAL FUND</u>	<u>1,237</u>	<u>33,695</u>
19	<u>PROGRAM TOTAL</u>	<u>1,237</u>	<u>33,695</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>27,009</u>
21	Sec. 129. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
22	<u>SERVICES</u>		
23	<u>Program No. 535 - Risk Management Division</u>		
24		<u>FY2007-08</u>	<u>FY2008-09</u>

	LB 960	LB 960
1	<u>GENERAL FUND</u> 589	3,115
2	<u>REVOLVING FUND</u> 961	10,188
3	<u>PROGRAM TOTAL</u> 1,550	13,303
4	<u>SALARY LIMIT</u> 804	10,415
5	Sec. 130. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>	
6	<u>SERVICES</u>	
7	<u>Program No. 560 - State Building Division</u>	
8	<u>FY2007-08</u>	<u>FY2008-09</u>
9	<u>GENERAL FUND</u> 9,688	19,687
10	<u>REVOLVING FUND</u> 20,532	53,729
11	<u>PROGRAM TOTAL</u> 30,220	73,416
12	<u>SALARY LIMIT</u> 17,345	45,072
13	Sec. 131. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>	
14	<u>SERVICES</u>	
15	<u>Program No. 567 - Accounting Division</u>	
16	<u>FY2007-08</u>	<u>FY2008-09</u>
17	<u>REVOLVING FUND</u> 16,891	53,940
18	<u>PROGRAM TOTAL</u> 16,891	53,940
19	<u>SALARY LIMIT</u> 11,171	39,500
20	Sec. 132. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>	
21	<u>SERVICES</u>	
22	<u>Program No. 573 - Task Force for Building Renewal</u>	
23	<u>FY2007-08</u>	<u>FY2008-09</u>
24	<u>CASH FUND</u> 3,200	6,757

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1	<u>PROGRAM TOTAL</u>	<u>3,200</u>	<u>6,757</u>
2	<u>SALARY LIMIT</u>	<u>2,015</u>	<u>4,264</u>
3	Sec. 133. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
4	<u>SERVICES</u>		
5	<u>Program No. 605 - Personnel Division</u>		
6		<u>FY2007-08</u>	<u>FY2008-09</u>
7	<u>GENERAL FUND</u>	<u>2,330</u>	<u>27,611</u>
8	<u>REVOLVING FUND</u>	<u>5,448</u>	<u>75,294</u>
9	<u>PROGRAM TOTAL</u>	<u>7,778</u>	<u>102,905</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>78,504</u>
11	Sec. 134. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
12	<u>SERVICES</u>		
13	<u>Program No. 606 - Benefits Administration</u>		
14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	<u>CASH FUND</u>	<u>754</u>	<u>18,819</u>
16	<u>PROGRAM TOTAL</u>	<u>754</u>	<u>18,819</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14,969</u>
18	Sec. 135. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
19	<u>SERVICES</u>		
20	<u>Program No. 608 - Employee Relations Division</u>		
21		<u>FY2007-08</u>	<u>FY2008-09</u>
22	<u>GENERAL FUND</u>	<u>576</u>	<u>9,503</u>
23	<u>PROGRAM TOTAL</u>	<u>576</u>	<u>9,503</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>7,203</u>

1 Sec. 136. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 2 SERVICES

3 Program No. 685 - Office of the Nebraska Capitol
 4 Commission

	<u>FY2007-08</u>	<u>FY2008-09</u>
6 <u>GENERAL FUND</u>	4,955	15,499
7 <u>PROGRAM TOTAL</u>	4,955	15,499
8 <u>SALARY LIMIT</u>	923	6,362

9 Sec. 137. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION
 10 Program No. 59 - Enforcement of Standards

	<u>FY2007-08</u>	<u>FY2008-09</u>
12 <u>GENERAL FUND</u>	3,227	18,500
13 <u>FEDERAL FUND est.</u>	2,281	4,790
14 <u>PROGRAM TOTAL</u>	5,508	23,290
15 <u>SALARY LIMIT</u>	5	10,194

16 Sec. 138. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS
 17 Program No. 537 - Commission on Mexican-Americans

	<u>FY2007-08</u>	<u>FY2008-09</u>
19 <u>GENERAL FUND</u>	1,955	4,722
20 <u>PROGRAM TOTAL</u>	1,955	4,722
21 <u>SALARY LIMIT</u>	1,357	3,385

22 Sec. 139. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD
 23 Program No. 116 - State Foster Care Review Board

	<u>FY2007-08</u>	<u>FY2008-09</u>
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LB 960

LB 960

1	<u>GENERAL FUND</u>	<u>24,782</u>	<u>43,468</u>
2	<u>FEDERAL FUND est.</u>	<u>135</u>	<u>3,356</u>
3	<u>PROGRAM TOTAL</u>	<u>24,917</u>	<u>46,824</u>
4	<u>SALARY LIMIT</u>	<u>18,182</u>	<u>33,404</u>
5	Sec. 140. <u>AGENCY NO. 72 - DEPARTMENT OF ECONOMIC</u>		
6	<u>DEVELOPMENT</u>		
7	<u>Program No. 134 - Rural Development Commission</u>		
8		<u>FY2007-08</u>	<u>FY2008-09</u>
9	<u>GENERAL FUND</u>	<u>1,941</u>	<u>4,378</u>
10	<u>PROGRAM TOTAL</u>	<u>1,941</u>	<u>4,378</u>
11	<u>SALARY LIMIT</u>	<u>1,507</u>	<u>3,427</u>
12	Sec. 141. <u>AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD</u>		
13	<u>Program No. 72 - Enforcement of Standards</u>		
14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	<u>CASH FUND</u>	<u>2,423</u>	<u>8,842</u>
16	<u>PROGRAM TOTAL</u>	<u>2,423</u>	<u>8,842</u>
17	<u>SALARY LIMIT</u>	<u>1,571</u>	<u>6,560</u>
18	Sec. 142. <u>AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL</u>		
19	<u>Program No. 610 - Investments Administration</u>		
20		<u>FY2007-08</u>	<u>FY2008-09</u>
21	<u>CASH FUND</u>	<u>1,937</u>	<u>19,008</u>
22	<u>PROGRAM TOTAL</u>	<u>1,937</u>	<u>19,008</u>
23	<u>SALARY LIMIT</u>	<u>528</u>	<u>14,085</u>
24	Sec. 143. <u>AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS</u>		

1	<u>Program No. 584 - Indian Affairs</u>		
2		<u>FY2007-08</u>	<u>FY2008-09</u>
3	<u>GENERAL FUND</u>	<u>1,338</u>	<u>1,844</u>
4	<u>PROGRAM TOTAL</u>	<u>1,338</u>	<u>1,844</u>
5	<u>SALARY LIMIT</u>	<u>781</u>	<u>800</u>
6	Sec. 144. <u>AGENCY NO. 77 - COMMISSION OF INDUSTRIAL</u>		
7	<u>RELATIONS</u>		
8	<u>Program No. 531 - Administration</u>		
9		<u>FY2007-08</u>	<u>FY2008-09</u>
10	<u>GENERAL FUND</u>	<u>580</u>	<u>1,219</u>
11	<u>PROGRAM TOTAL</u>	<u>580</u>	<u>1,219</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
13	Sec. 145. <u>AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW</u>		
14	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
15	<u>Program No. 150 - Juvenile Services Act</u>		
16		<u>FY2007-08</u>	<u>FY2008-09</u>
17	<u>GENERAL FUND</u>	<u>1,046</u>	<u>3,826</u>
18	<u>PROGRAM TOTAL</u>	<u>1,046</u>	<u>3,826</u>
19	<u>SALARY LIMIT</u>	<u>682</u>	<u>2,848</u>
20	Sec. 146. <u>AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW</u>		
21	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
22	<u>Program No. 198 - Central Administration</u>		
23		<u>FY2007-08</u>	<u>FY2008-09</u>
24	<u>GENERAL FUND</u>	<u>4,319</u>	<u>8,596</u>

LB 960

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1	<u>CASH FUND</u>	<u>45</u>	<u>259</u>
2	<u>FEDERAL FUND est.</u>	<u>4,135</u>	<u>8,939</u>
3	<u>PROGRAM TOTAL</u>	<u>8,499</u>	<u>17,794</u>
4	<u>SALARY LIMIT</u>	<u>6,075</u>	<u>12,713</u>
5	Sec. 147. <u>AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW</u>		
6	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
7	<u>Program No. 201 - Victim-Witness Assistance</u>		
8		<u>FY2007-08</u>	<u>FY2008-09</u>
9	<u>FEDERAL FUND est.</u>	<u>830</u>	<u>960</u>
10	<u>PROGRAM TOTAL</u>	<u>830</u>	<u>960</u>
11	<u>SALARY LIMIT</u>	<u>633</u>	<u>650</u>
12	Sec. 148. <u>AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW</u>		
13	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
14	<u>Program No. 203 - Jail Standards Board</u>		
15		<u>FY2007-08</u>	<u>FY2008-09</u>
16	<u>GENERAL FUND</u>	<u>2,257</u>	<u>4,578</u>
17	<u>PROGRAM TOTAL</u>	<u>2,257</u>	<u>4,578</u>
18	<u>SALARY LIMIT</u>	<u>1,583</u>	<u>3,184</u>
19	Sec. 149. <u>AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW</u>		
20	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
21	<u>Program No. 215 - Criminal Justice Information System</u>		
22		<u>FY2007-08</u>	<u>FY2008-09</u>
23	<u>GENERAL FUND</u>	<u>1,339</u>	<u>2,257</u>
24	<u>FEDERAL FUND est.</u>	<u>44</u>	<u>1,320</u>

LB 960

LB 960

1	<u>PROGRAM TOTAL</u>	<u>1,383</u>	<u>3,577</u>
2	<u>SALARY LIMIT</u>	<u>943</u>	<u>2,563</u>
3	Sec. 150. <u>AGENCY NO. 82 - COMMISSION FOR THE DEAF AND</u>		
4	<u>HARD OF HEARING</u>		
5	<u>Program No. 578 - Hearing Impaired</u>		
6		<u>FY2007-08</u>	<u>FY2008-09</u>
7	<u>GENERAL FUND</u>	<u>5,001</u>	<u>14,011</u>
8	<u>PROGRAM TOTAL</u>	<u>5,001</u>	<u>14,011</u>
9	<u>SALARY LIMIT</u>	<u>3,414</u>	<u>10,217</u>
10	Sec. 151. <u>AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL</u>		
11	<u>QUALITY</u>		
12	<u>Program No. 513 - Environmental Quality</u>		
13		<u>FY2007-08</u>	<u>FY2008-09</u>
14	<u>GENERAL FUND</u>	<u>28,581</u>	<u>86,898</u>
15	<u>CASH FUND</u>	<u>86,651</u>	<u>190,683</u>
16	<u>FEDERAL FUND est.</u>	<u>41,700</u>	<u>94,586</u>
17	<u>PROGRAM TOTAL</u>	<u>156,932</u>	<u>372,167</u>
18	<u>SALARY LIMIT</u>	<u>105,462</u>	<u>258,478</u>
19	Sec. 152. <u>AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT</u>		
20	<u>BOARD</u>		
21	<u>Program No. 41 - Administration of Retirement Systems and</u>		
22	<u>Deferred Compensation</u>		
23		<u>FY2007-08</u>	<u>FY2008-09</u>
24	<u>CASH FUND</u>	<u>22,008</u>	<u>56,237</u>

LB 960

LB 960

1	<u>PROGRAM TOTAL</u>	<u>22,008</u>	<u>56,237</u>
2	<u>SALARY LIMIT</u>	<u>13,543</u>	<u>37,143</u>
3	Sec. 153. <u>AGENCY NO. 86 - DRY BEAN COMMISSION</u>		
4	<u>Program No. 137 - Dry Bean Commission</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>CASH FUND</u>	<u>66</u>	<u>138</u>
7	<u>PROGRAM TOTAL</u>	<u>66</u>	<u>138</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
9	Sec. 154. <u>AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND</u>		
10	<u>DISCLOSURE COMMISSION</u>		
11	<u>Program No. 94 - Nebraska Political Accountability</u>		
12		<u>FY2007-08</u>	<u>FY2008-09</u>
13	<u>GENERAL FUND</u>	<u>3,618</u>	<u>8,093</u>
14	<u>CASH FUND</u>	<u>188</u>	<u>9,159</u>
15	<u>PROGRAM TOTAL</u>	<u>3,806</u>	<u>17,252</u>
16	<u>SALARY LIMIT</u>	<u>2,271</u>	<u>12,811</u>
17	Sec. 155. <u>AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,</u>		
18	<u>AND MARKETING BOARD</u>		
19	<u>Program No. 384 - Corn Development, Utilization, and</u>		
20	<u>Marketing Board</u>		
21		<u>FY2007-08</u>	<u>FY2008-09</u>
22	<u>CASH FUND</u>	<u>921</u>	<u>16,073</u>
23	<u>PROGRAM TOTAL</u>	<u>921</u>	<u>16,073</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,280</u>

1 Sec. 156. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,
 2 UTILIZATION, AND MARKETING BOARD

3 Program No. 406 - Grain Sorghum Development

	<u>FY2007-08</u>	<u>FY2008-09</u>
4		
5 <u>CASH FUND</u>	<u>215</u>	<u>452</u>
6 <u>PROGRAM TOTAL</u>	<u>215</u>	<u>452</u>
7 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

8 Sec. 157. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW
 9 COMMISSION

10 Program No. 115 - Operations

	<u>FY2007-08</u>	<u>FY2008-09</u>
11		
12 <u>GENERAL FUND</u>	<u>1,203</u>	<u>2,526</u>
13 <u>PROGRAM TOTAL</u>	<u>1,203</u>	<u>2,526</u>
14 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

15 Sec. 158. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

16 Program No. 425 - Operations

	<u>FY2007-08</u>	<u>FY2008-09</u>
17		
18 <u>CASH FUND</u>	<u>1,577</u>	<u>3,311</u>
19 <u>PROGRAM TOTAL</u>	<u>1,577</u>	<u>3,311</u>
20 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

21 Sec. 159. Laws 2007, LB 321, section 77, is amended to
 22 read:

23 Sec. 77. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

24 Program No. 27 - Departmental Administration

LB 960

LB 960

1		FY2007-08	FY2008-09
2	GENERAL FUND	1,630,524	1,666,483
3	CASH FUND	207,838	211,347
4	FEDERAL FUND est.	430,483	438,485
5	REVOLVING FUND	479,381	487,563
6	PROGRAM TOTAL	2,748,226	2,803,878
7	SALARY LIMIT	1,235,393	1,266,747
8		<u>FY2007-08</u>	<u>FY2008-09</u>
9	<u>GENERAL FUND</u>	<u>1,637,535</u>	<u>1,695,773</u>
10	<u>CASH FUND</u>	<u>208,963</u>	<u>214,065</u>
11	<u>FEDERAL FUND est.</u>	<u>430,620</u>	<u>438,610</u>
12	<u>REVOLVING FUND</u>	<u>477,656</u>	<u>485,727</u>
13	<u>PROGRAM TOTAL</u>	<u>2,754,774</u>	<u>2,834,175</u>
14	<u>SALARY LIMIT</u>	<u>1,238,281</u>	<u>1,287,183</u>

15 There is included in the appropriation to this program
16 for FY2007-08 \$242,232 Federal Funds estimate for state aid, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2008-09 \$242,232 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.

20 Sec. 160. Laws 2007, LB 321, section 78, is amended to
21 read:

22 Sec. 78. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

23 Program No. 56 - Weights and Measures

24		FY2007-08	FY2008-09
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LB 960		LB 960	
1	GENERAL FUND	767,981	781,036
2	CASH FUND	825,152	834,330
3	PROGRAM TOTAL	1,593,133	1,615,366
4	SALARY LIMIT	845,659	867,391
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>GENERAL FUND</u>	<u>765,491</u>	<u>779,271</u>
7	<u>CASH FUND</u>	<u>826,293</u>	<u>836,722</u>
8	<u>PROGRAM TOTAL</u>	<u>1,591,784</u>	<u>1,615,993</u>
9	<u>SALARY LIMIT</u>	<u>841,821</u>	<u>862,337</u>
10	Sec. 161. Laws 2007, LB 321, section 79, is amended to		
11	read:		
12	Sec. 79. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
13	Program No. 57 - Bureau of Dairies and Foods		
14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	GENERAL FUND	798,967	823,407
16	CASH FUND	901,878	929,241
17	FEDERAL FUND est.	65,353	65,353
18	PROGRAM TOTAL	1,766,198	1,818,001
19	SALARY LIMIT	1,034,096	1,061,101
20		<u>FY2007-08</u>	<u>FY2008-09</u>
21	<u>GENERAL FUND</u>	<u>798,094</u>	<u>826,576</u>
22	<u>CASH FUND</u>	<u>900,687</u>	<u>930,370</u>
23	<u>FEDERAL FUND est.</u>	<u>65,215</u>	<u>65,355</u>
24	<u>PROGRAM TOTAL</u>	<u>1,763,996</u>	<u>1,822,301</u>

LB 960

LB 960

1	<u>SALARY LIMIT</u>	<u>1,028,615</u>	<u>1,057,341</u>
2	Sec. 162. Laws 2007, LB 321, section 82, is amended to		
3	read:		
4	Sec. 82. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
5	Program No. 333 - Bureau of Plant Industry		
6		FY2007-08	FY2008-09
7	GENERAL FUND	227,909	234,272
8	CASH FUND	2,594,204	2,710,573
9	FEDERAL FUND est.	854,223	872,235
10	PROGRAM TOTAL	3,676,336	3,817,080
11	SALARY LIMIT	1,457,097	1,493,477
12		<u>FY2007-08</u>	<u>FY2008-09</u>
13	GENERAL FUND	227,045	234,235
14	CASH FUND	2,591,171	2,718,702
15	FEDERAL FUND est.	851,580	876,893
16	PROGRAM TOTAL	3,669,796	3,829,830
17	SALARY LIMIT	1,446,056	1,493,294
18	Sec. 163. Laws 2007, LB 321, section 83, is amended to		
19	read:		
20	Sec. 83. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
21	Program No. 382 - Potato Development		
22		FY2007-08	FY2008-09
23	CASH FUND	114,944	123,820
24	PROGRAM TOTAL	114,944	123,820

LB 960

LB 960

1	<u>SALARY LIMIT</u>	<u>31,879</u>	<u>32,299</u>
2		<u>FY2007-08</u>	<u>FY2008-09</u>
3	<u>CASH FUND</u>	<u>114,944</u>	<u>123,501</u>
4	<u>PROGRAM TOTAL</u>	<u>114,944</u>	<u>123,501</u>
5	<u>SALARY LIMIT</u>	<u>31,879</u>	<u>32,022</u>

6 Sec. 164. Laws 2007, LB 321, section 84, is amended to
7 read:

8 Sec. 84. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
9 Program No. 387 - Poultry and Egg Development,
10 Utilization, and Marketing

11		FY2007-08	FY2008-09
12	<u>CASH FUND</u>	<u>313,018</u>	<u>326,043</u>
13	<u>PROGRAM TOTAL</u>	<u>313,018</u>	<u>326,043</u>
14	<u>SALARY LIMIT</u>	<u>76,637</u>	<u>78,541</u>

15		<u>FY2007-08</u>	<u>FY2008-09</u>
16	<u>CASH FUND</u>	<u>312,328</u>	<u>325,423</u>
17	<u>PROGRAM TOTAL</u>	<u>312,328</u>	<u>325,423</u>
18	<u>SALARY LIMIT</u>	<u>75,753</u>	<u>77,404</u>

19 Sec. 165. Laws 2007, LB 321, section 89, is amended to
20 read:

21 Sec. 89. AGENCY NO. 21 - STATE FIRE MARSHAL
22 Program No. 340 - Training Division

23		FY2007-08	FY2008-09
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	LB 960	LB 960	
1	GENERAL FUND	816,826	864,732
2	CASH FUND	16,271	16,271
3	PROGRAM TOTAL	833,097	881,003
4	SALARY LIMIT	415,489	425,572
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	GENERAL FUND	817,675	867,393
7	CASH FUND	16,271	16,271
8	PROGRAM TOTAL	833,946	883,664
9	SALARY LIMIT	414,570	424,405

10 Sec. 166. Laws 2007, LB 321, section 92, is amended to
11 read:

12 Sec. 92. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
13 Program No. 68 - Medical Professional Liability

14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	CASH FUND	201,687	203,612
16	PROGRAM TOTAL	201,687	203,612
17	SALARY LIMIT	46,125	47,277
18		<u>FY2007-08</u>	<u>FY2008-09</u>
19	CASH FUND	201,681	203,616
20	PROGRAM TOTAL	201,681	203,616
21	SALARY LIMIT	46,022	47,075

22 Sec. 167. Laws 2007, LB 321, section 93, is amended to
23 read:

24 Sec. 93. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

LB 960

LB 960

1	Program No. 69 - Enforcement of Standards - Insurance		
2		FY2007-08	FY2008-09
3	CASH FUND	9,129,087	10,487,160
4	FEDERAL FUND est.	305,232	311,887
5	PROGRAM TOTAL	9,434,319	10,799,047
6	SALARY LIMIT	5,451,048	5,585,284
7		<u>FY2007-08</u>	<u>FY2008-09</u>
8	CASH FUND	9,201,337	10,679,214
9	<u>FEDERAL FUND est.</u>	304,495	315,630
10	<u>PROGRAM TOTAL</u>	9,505,832	10,994,844
11	<u>SALARY LIMIT</u>	5,500,070	5,727,852

12 Sec. 168. Laws 2007, LB 321, section 115, is amended to
13 read:

14 Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES - CHILDREN AND FAMILY SERVICES

16 Program No. 250 - Juvenile Services Operations

17		FY2007-08	FY2008-09
18	GENERAL FUND	22,221,765	23,204,072
19	CASH FUND	1,082,737	1,082,737
20	FEDERAL FUND est.	2,909,500	2,909,500
21	PROGRAM TOTAL	26,214,002	27,196,309
22	SALARY LIMIT	9,747,540	9,966,507
23		<u>FY2007-08</u>	<u>FY2008-09</u>
24	<u>GENERAL FUND</u>	22,295,679	23,361,725

LB 960

LB 960

1	<u>CASH FUND</u>	<u>1,081,500</u>	<u>1,082,964</u>
2	<u>FEDERAL FUND est.</u>	<u>2,910,313</u>	<u>2,911,207</u>
3	<u>PROGRAM TOTAL</u>	<u>26,287,492</u>	<u>27,355,896</u>
4	<u>SALARY LIMIT</u>	<u>9,774,373</u>	<u>10,027,488</u>

5 The Department of Administrative Services shall monitor
6 the appropriations and expenditures for this program according to
7 the following program classifications:

8 No. 315 - Office of Juvenile Services

9 No. 345 - Juvenile Community-Based Services

10 No. 364 - Juvenile Parole Administration

11 No. 371 - Youth Rehabilitation and Treatment

12 Center-Geneva

13 No. 374 - Youth Rehabilitation and Treatment

14 Center-Kearney

15 There is included in the appropriation to this program
16 for FY2007-08 \$1,000,000 Cash Funds for state aid for mental
17 health services to juvenile offenders under section 43-407 from
18 the Nebraska Health Care Cash Fund. There is included in the
19 appropriation to this program for FY2008-09 \$1,000,000 Cash Funds
20 for state aid for mental health services to juvenile offenders
21 under section 43-407 from the Nebraska Health Care Cash Fund.

22 Sec. 169. Laws 2007, LB 321, section 146, is amended to
23 read:

24 Sec. 146. AGENCY NO. 31 - MILITARY DEPARTMENT

25 Program No. 192 - Governor's Emergency Aid

LB 960

LB 960

	<u>FY2007-08</u>	<u>FY2008-09</u>
1		
2	<u>GENERAL FUND</u>	<u>500,000</u>
3	<u>FEDERAL FUND est.</u>	<u>4,500,000</u>
4	<u>PROGRAM TOTAL</u>	<u>5,000,000</u>

	<u>FY2007-08</u>	<u>FY2008-09</u>
5		
6	<u>GENERAL FUND</u>	<u>499,166</u>
7	<u>FEDERAL FUND est.</u>	<u>4,500,000</u>
8	<u>PROGRAM TOTAL</u>	<u>4,999,166</u>

9 There is no salary limitation for this program.

10 The unexpended General Fund and Cash Fund appropriation
11 balances existing on June 30, 2007, are hereby reappropriated.

12 There is included in the appropriation to this program
13 for FY2007-08 ~~\$1,000,000~~ \$999,185 General Funds, \$4,500,000 Federal
14 Funds estimate, plus any reappropriated amount, for state aid.

15 There is included in the appropriation to this program for
16 FY2008-09 ~~\$500,000~~ \$499,166 General Funds and \$4,500,000 Federal
17 Funds estimate for state aid.

18 Expenditures from this program shall not be restricted to
19 state aid if other expenditures are necessary to fulfill the goals
20 of the Governor's Emergency Aid Program.

21 Sec. 170. Laws 2007, LB 321, section 163, is amended to
22 read:

23 Sec. 163. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

24 Program No. 252 - Library and Information Services

LB 960

LB 960

1		FY2007-08	FY2008-09
2	GENERAL FUND	2,456,325	2,537,931
3	CASH FUND	95,349	95,349
4	FEDERAL FUND est.	767,906	777,906
5	PROGRAM TOTAL	3,319,580	3,411,186
6	SALARY LIMIT	1,797,152	1,841,056
7		<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>GENERAL FUND</u>	<u>2,483,675</u>	<u>2,600,079</u>
9	<u>CASH FUND</u>	<u>94,030</u>	<u>94,085</u>
10	<u>FEDERAL FUND est.</u>	<u>773,851</u>	<u>787,661</u>
11	<u>PROGRAM TOTAL</u>	<u>3,351,556</u>	<u>3,481,825</u>
12	<u>SALARY LIMIT</u>	<u>1,819,777</u>	<u>1,891,599</u>

13 Sec. 171. Laws 2007, LB 321, section 164, is amended to
14 read:

15 Sec. 164. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

16 Program No. 302 - Library Development

17		FY2007-08	FY2008-09
18	GENERAL FUND	1,286,074	1,288,508
19	FEDERAL FUND est.	695,270	711,395
20	PROGRAM TOTAL	1,981,344	1,999,903
21	SALARY LIMIT	48,554	49,767
22		<u>FY2007-08</u>	<u>FY2008-09</u>
23	<u>GENERAL FUND</u>	<u>1,286,197</u>	<u>1,288,857</u>
24	<u>FEDERAL FUND est.</u>	<u>695,270</u>	<u>711,395</u>
25	<u>PROGRAM TOTAL</u>	<u>1,981,467</u>	<u>2,000,252</u>

1	<u>SALARY LIMIT</u>	<u>48,482</u>	<u>49,695</u>
---	---------------------	---------------	---------------

2 There is included in the appropriation to this program
3 for FY2007-08 \$1,220,998 General Funds estimate and \$695,270
4 Federal Funds estimate for state aid, which shall only be used
5 for such purpose. There is included in the appropriation to
6 this program for FY2008-09 \$1,220,998 General Funds estimate and
7 \$711,395 Federal Funds estimate for state aid, which shall only be
8 used for such purpose.

9 Sec. 172. Laws 2007, LB 321, section 188, is amended to
10 read:

11 Sec. 188. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,
12 UTILIZATION, AND MARKETING BOARD

13 Program No. 381 - Nebraska Wheat Development,
14 Utilization, and Marketing Board

15		FY2007-08	FY2008-09
16	CASH FUND	1,404,286	1,410,096
17	PROGRAM TOTAL	1,404,286	1,410,096
18	<u>SALARY LIMIT</u>	117,135	119,741

19		<u>FY2007-08</u>	<u>FY2008-09</u>
20	<u>CASH FUND</u>	<u>1,404,531</u>	<u>1,410,422</u>
21	<u>PROGRAM TOTAL</u>	<u>1,404,531</u>	<u>1,410,422</u>
22	<u>SALARY LIMIT</u>	<u>117,135</u>	<u>119,577</u>

23 Sec. 173. Laws 2007, LB 321, section 192, is amended to
24 read:

LB 960

LB 960

1 Sec. 192. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD

2 Program No. 516 - Ethanol

	FY2007-08	FY2008-09
3		
4 CASH FUND	559,515	559,515
5 PROGRAM TOTAL	559,515	559,515
6 SALARY LIMIT	273,784	279,889

	<u>FY2007-08</u>	<u>FY2008-09</u>
7		
8 <u>CASH FUND</u>	<u>559,652</u>	<u>560,329</u>
9 <u>PROGRAM TOTAL</u>	<u>559,652</u>	<u>560,329</u>
10 <u>SALARY LIMIT</u>	<u>273,403</u>	<u>279,545</u>

11 Sec. 174. Laws 2007, LB 321, section 195, is amended to
12 read:

13 Sec. 195. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC
14 ACCOUNTANCY

15 Program No. 84 - Enforcement of Standards

	FY2007-08	FY2008-09
16		
17 CASH FUND	411,626	418,854
18 PROGRAM TOTAL	411,626	418,854
19 SALARY LIMIT	168,502	171,884

	<u>FY2007-08</u>	<u>FY2008-09</u>
20		
21 <u>CASH FUND</u>	<u>411,531</u>	<u>419,701</u>
22 <u>PROGRAM TOTAL</u>	<u>411,531</u>	<u>419,701</u>
23 <u>SALARY LIMIT</u>	<u>167,659</u>	<u>171,021</u>

24 There is included in the appropriation to this program

1 for FY2007-08 \$25,000 Cash Funds for per diems, which shall only be
 2 used for such purpose. There is included in the appropriation to
 3 this program for FY2008-09 \$25,000 Cash Funds for per diems, which
 4 shall only be used for such purpose.

5 Sec. 175. Laws 2007, LB 321, section 196, is amended to
 6 read:

7 Sec. 196. AGENCY NO. 64 - NEBRASKA STATE PATROL

8 Program No. 100 - Public Protection

	FY2007-08	FY2008-09
9		
10	48,506,322	51,244,787
11	3,670,340	2,796,474
12	103,764	107,837
13	52,280,426	54,149,098
14	30,882,840	32,303,325
15		
	<u>FY2007-08</u>	<u>FY2008-09</u>
16	<u>48,732,311</u>	<u>51,812,945</u>
17	<u>3,668,916</u>	<u>2,796,671</u>
18	<u>108,275</u>	<u>118,202</u>
19	<u>52,509,502</u>	<u>54,727,818</u>
20	<u>31,000,887</u>	<u>32,636,044</u>

21 The Department of Administrative Services shall monitor
 22 the appropriations and expenditures for this program according to
 23 the following program classifications:

24 No. 189 - Command and Support

25 No. 190 - Criminal Investigations

1 No. 195 - Road Operations

2 There is included in the appropriation to this program
3 for FY2007-08 \$150,000 General Funds and \$100,000 Federal Funds
4 from the Byrne Criminal History Improvement set-aside funds,
5 subject to available federal appropriation, which shall only be
6 expended for criminal justice information systems improvements.
7 There is included in the appropriation to this program for
8 FY2008-09 \$150,000 General Funds and \$100,000 Federal Funds from
9 the Byrne Criminal History Improvement set-aside funds, subject
10 to available federal appropriation, which shall only be expended
11 for criminal justice information systems improvements. Federal
12 Funds transferred to the Nebraska State Patrol pursuant to this
13 section shall be expended consistent with all applicable federal
14 laws, rules, and regulations pertaining to Byrne Criminal History
15 Improvement set-aside funds.

16 There is included in the appropriation to this program
17 for FY2007-08 \$496,030 Cash Funds and for FY2008-09 \$507,810
18 Cash Funds, which appropriation amounts shall only be expended
19 to provide law enforcement coverage along state road construction
20 zones. The Department of Roads shall contract with the Nebraska
21 State Patrol for such law enforcement coverage and shall pay for
22 such services from the Roads Operations Cash Fund to the Nebraska
23 State Patrol Cash Fund in four equal quarterly amounts to be
24 transferred by the State Treasurer on or before July 15, October
25 15, January 15, and April 15, for both FY2007-08 and FY2008-09.

1 Sec. 176. Laws 2007, LB 321, section 199, is amended to
 2 read:

3 Sec. 199. AGENCY NO. 64 - NEBRASKA STATE PATROL
 4 Program No. 630 - State Capitol Security

5		FY2007-08	FY2008-09
6	GENERAL FUND	394,101	407,236
7	REVOLVING FUND	770,378	796,047
8	PROGRAM TOTAL	1,164,479	1,203,283
9	SALARY LIMIT	688,912	706,118
10		<u>FY2007-08</u>	<u>FY2008-09</u>
11	<u>GENERAL FUND</u>	<u>395,117</u>	<u>409,370</u>
12	<u>REVOLVING FUND</u>	<u>772,414</u>	<u>800,503</u>
13	<u>PROGRAM TOTAL</u>	<u>1,167,531</u>	<u>1,209,873</u>
14	<u>SALARY LIMIT</u>	<u>688,768</u>	<u>705,972</u>

15 Any security agreements entered into by the Nebraska
 16 State Patrol, on behalf of the State Capitol Security Division,
 17 shall require that all such revenue be credited directly to the
 18 Capitol Security Revolving Fund.

19 For budgeting purposes only, the amount of projected
 20 revenue to be received from security agreements entered into by
 21 the Nebraska State Patrol, on behalf of the State Capitol Security
 22 Division, to be credited directly to the Capitol Security Revolving
 23 Fund is estimated to be \$262,428 for FY2007-08 and \$262,428 for
 24 FY2008-09.

25 Sec. 177. Laws 2007, LB 321, section 202, is amended to

1 read:

2 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 101 - Chief Information Officer

5		FY2007-08	FY2008-09
6	GENERAL FUND	401,272	412,884
7	CASH FUND	442,709	444,920
8	PROGRAM TOTAL	843,981	857,804
9	SALARY LIMIT	323,575	330,046

10		<u>FY2007-08</u>	<u>FY2008-09</u>
11	<u>GENERAL FUND</u>	<u>401,803</u>	<u>412,927</u>
12	<u>CASH FUND</u>	<u>442,774</u>	<u>445,056</u>
13	<u>PROGRAM TOTAL</u>	<u>844,577</u>	<u>857,983</u>
14	<u>SALARY LIMIT</u>	<u>323,575</u>	<u>329,114</u>

15 There is included in the appropriation to this program
16 for FY2007-08 \$155,961 Cash Funds from the Information Technology
17 Infrastructure Fund to be used for community technology grants,
18 which shall only be used for such purpose. There is included in
19 the appropriation to this program for FY2008-09 \$155,961 Cash Funds
20 from the Information Technology Infrastructure Fund to be used for
21 community technology grants, which shall only be used for such
22 purpose.

23 Sec. 178. Laws 2007, LB 321, section 204, is amended to
24 read:

25 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
26 SERVICES

LB 960

LB 960

1	Program No. 170 - Intergovernmental Data Services		
2		FY2007-08	FY2008-09
3	REVOLVING FUND	3,080,144	3,095,337
4	PROGRAM TOTAL	3,080,144	3,095,337
5	SALARY LIMIT	309,564	312,618
6		<u>FY2007-08</u>	<u>FY2008-09</u>
7	REVOLVING FUND	3,079,463	3,094,231
8	PROGRAM TOTAL	3,079,463	3,094,231
9	SALARY LIMIT	308,741	311,170

10 Sec. 179. Laws 2007, LB 321, section 206, is amended to
11 read:

12 Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
13 SERVICES

14 Program No. 172 - Information Management Services
15 Division

16		FY2007-08	FY2008-09
17	REVOLVING FUND	50,923,215	52,198,700
18	PROGRAM TOTAL	50,923,215	52,198,700
19	SALARY LIMIT	13,006,607	13,194,376
20		<u>FY2007-08</u>	<u>FY2008-09</u>
21	REVOLVING FUND	50,809,458	51,987,535
22	PROGRAM TOTAL	50,809,458	51,987,535
23	SALARY LIMIT	12,877,232	12,946,768

24 Sec. 180. Laws 2007, LB 321, section 207, is amended to
25 read:

LB 960

LB 960

1 Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 173 - Communications Division

	FY2007-08	FY2008-09
4		
5 CASH FUND	5,095,796	5,131,311
6 REVOLVING FUND	27,067,702	27,783,185
7 PROGRAM TOTAL	32,163,498	32,914,496
8 SALARY LIMIT	1,916,814	2,002,836
9	<u>FY2007-08</u>	<u>FY2008-09</u>
10 CASH FUND	5,097,832	5,138,372
11 REVOLVING FUND	27,065,649	27,782,937
12 PROGRAM TOTAL	32,163,481	32,921,309
13 SALARY LIMIT	1,912,804	2,000,364

14 Sec. 181. Laws 2007, LB 321, section 209, is amended to
15 read:

16 Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
17 SERVICES

18 Program No. 245 - Nebraska Public Safety Communication
19 System

	FY2007-08	FY2008-09
20		
21 GENERAL FUND	1,115,271	-0-
22 FEDERAL FUND est.	545,475	-0-
23 REVOLVING FUND	-0-	1,201,623
24 PROGRAM TOTAL	1,660,746	1,201,623
25 SALARY LIMIT	233,156	285,482

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	<u>FY2007-08</u>	<u>FY2008-09</u>
1		
2	<u>1,114,801</u>	<u>255</u>
3	<u>545,475</u>	<u>-0-</u>
4	<u>-0-</u>	<u>1,201,623</u>
5	<u>1,660,276</u>	<u>1,201,878</u>
6	<u>232,748</u>	<u>285,703</u>

7 The unexpended General Fund and Federal Fund
8 appropriation balances existing on June 30, 2007, are hereby
9 reappropriated.

10 Sec. 182. Laws 2007, LB 321, section 222, is amended to
11 read:

12 Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
13 SERVICES

14 Program No. 609 - NAPE/AFSCME Settlement Allocation

	<u>FY2007-08</u>	<u>FY2008-09</u>
15		
16	<u>2,555,772</u>	<u>5,601,722</u>
17	<u>2,555,772</u>	<u>5,601,722</u>

	<u>FY2007-08</u>	<u>FY2008-09</u>
18		
19	<u>-0-</u>	<u>-0-</u>
20	<u>-0-</u>	<u>-0-</u>

21 Funds appropriated to this program represent an estimate
22 of the additional General Funds necessary to fund the Special
23 Master ruling if the state fails to prevail in the appeal process
24 in the collective-bargaining dispute between the State of Nebraska

25 and NAPE/AFSCME, Local 61.

1 Sec. 183. Laws 2007, LB 321, section 230, is amended to
 2 read:

3 Sec. 230. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
 4 Program No. 326 - Promotion and Development of the Arts

	FY2007-08	FY2008-09
6 GENERAL FUND	606,381	614,908
7 CASH FUND	10,000	10,000
8 FEDERAL FUND est.	128,590	128,590
9 PROGRAM TOTAL	744,971	753,498
10 SALARY LIMIT	422,468	432,834

	<u>FY2007-08</u>	<u>FY2008-09</u>
12 <u>GENERAL FUND</u>	<u>608,750</u>	<u>618,060</u>
13 <u>CASH FUND</u>	<u>10,000</u>	<u>10,000</u>
14 <u>FEDERAL FUND est.</u>	<u>128,107</u>	<u>128,444</u>
15 <u>PROGRAM TOTAL</u>	<u>746,857</u>	<u>756,504</u>
16 <u>SALARY LIMIT</u>	<u>423,079</u>	<u>433,287</u>

17 Sec. 184. Laws 2007, LB 321, section 236, is amended to
 18 read:

19 Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 20 DEVELOPMENT

21 Program No. 600 - Administration

	FY2007-08	FY2008-09
23 GENERAL FUND	1,270,990	1,197,591
24 CASH FUND	286,065	286,145

	LB 960	LB 960	
25	FEDERAL FUND est.	146,291	146,291
1	PROGRAM TOTAL	1,703,346	1,630,027
2	SALARY LIMIT	927,314	946,732
3		<u>FY2007-08</u>	<u>FY2008-09</u>
4	<u>GENERAL FUND</u>	<u>1,279,662</u>	<u>1,215,967</u>
5	<u>CASH FUND</u>	<u>286,626</u>	<u>286,103</u>
6	<u>FEDERAL FUND est.</u>	<u>146,169</u>	<u>145,736</u>
7	<u>PROGRAM TOTAL</u>	<u>1,712,457</u>	<u>1,647,806</u>
8	<u>SALARY LIMIT</u>	<u>933,061</u>	<u>957,627</u>
9	There is included in the appropriation to this program		
10	for FY2007-08 \$113,850 General Funds and \$15,000 Cash Funds for		
11	state aid, which shall only be used for such purpose. There is		
12	included in the appropriation to this program for FY2008-09 \$-0-		
13	General Funds and \$15,000 Cash Funds for state aid, which shall		
14	only be used for such purpose.		
15	Sec. 185. Laws 2007, LB 321, section 237, is amended to		
16	read:		
17	Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC		
18	DEVELOPMENT		
19	Program No. 601 - Community and Rural Development		
20		<u>FY2007-08</u>	<u>FY2008-09</u>
21	<u>GENERAL FUND</u>	<u>1,601,972</u>	<u>1,608,801</u>
22	<u>CASH FUND</u>	<u>12,416,819</u>	<u>12,422,681</u>
23	<u>FEDERAL FUND est.</u>	<u>20,430,001</u>	<u>20,462,162</u>
24	<u>PROGRAM TOTAL</u>	<u>34,448,792</u>	<u>34,493,644</u>

	LB 960	LB 960	
25	SALARY LIMIT	881,596	902,393
1		<u>FY2007-08</u>	<u>FY2008-09</u>
2	<u>GENERAL FUND</u>	<u>1,600,995</u>	<u>1,607,358</u>
3	<u>CASH FUND</u>	<u>12,416,266</u>	<u>12,425,907</u>
4	<u>FEDERAL FUND est.</u>	<u>20,429,523</u>	<u>20,467,067</u>
5	<u>PROGRAM TOTAL</u>	<u>34,446,784</u>	<u>34,500,332</u>
6	<u>SALARY LIMIT</u>	<u>877,429</u>	<u>903,110</u>

7 There is included in the appropriation to this program
8 for FY2007-08 \$1,347,500 General Funds, \$12,000,000 Cash Funds, and
9 \$19,337,950 Federal Funds estimate for state aid, which shall only
10 be used for such purpose. There is included in the appropriation
11 to this program for FY2008-09 \$1,347,500 General Funds, \$12,000,000
12 Cash Funds, and \$19,337,950 Federal Funds estimate for state aid,
13 which shall only be used for such purpose.

14 Sec. 186. Laws 2007, LB 321, section 238, is amended to
15 read:

16 Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
17 DEVELOPMENT

18 Program No. 603 - Industrial Recruitment

19		FY2007-08	FY2008-09
20	GENERAL FUND	2,878,636	2,941,508
21	CASH FUND	6,490,285	6,490,324
22	FEDERAL FUND est.	325,515	325,515
23	PROGRAM TOTAL	9,694,436	9,757,347
24	SALARY LIMIT	1,467,370	1,503,028

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
25			
1	<u>GENERAL FUND</u>	<u>2,872,989</u>	<u>2,931,365</u>
2	<u>CASH FUND</u>	<u>6,490,163</u>	<u>6,490,196</u>
3	<u>FEDERAL FUND est.</u>	<u>325,515</u>	<u>325,515</u>
4	<u>PROGRAM TOTAL</u>	<u>9,688,667</u>	<u>9,747,076</u>
5	<u>SALARY LIMIT</u>	<u>1,459,046</u>	<u>1,487,151</u>

6 The unexpended Cash Fund appropriation balance existing
7 on June 30, 2007, is hereby reappropriated.

8 There is included in the appropriation to this program
9 for FY2007-08 \$377,500 General Funds, \$6,357,944 Cash Funds, and
10 \$249,341 Federal Funds estimate for state aid, which shall only be
11 used for such purpose. There is included in the appropriation to
12 this program for FY2008-09 \$377,500 General Funds, \$6,357,944 Cash
13 Funds, and \$249,341 Federal Funds estimate for state aid, which
14 shall only be used for such purpose.

15 Sec. 187. Laws 2007, LB 321, section 239, is amended to
16 read:

17 Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
18 DEVELOPMENT

19 Program No. 618 - Tourism Promotion

	<u>FY2007-08</u>	<u>FY2008-09</u>	
20			
21	<u>GENERAL FUND</u>	<u>500,000</u>	<u>500,000</u>
22	<u>CASH FUND</u>	<u>3,373,305</u>	<u>3,402,173</u>
23	<u>FEDERAL FUND est.</u>	<u>959,815</u>	<u>959,815</u>
24	<u>PROGRAM TOTAL</u>	<u>4,833,120</u>	<u>4,861,988</u>

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25	<u>SALARY LIMIT</u>	<u>722,206</u>	<u>739,182</u>
1		<u>FY2007-08</u>	<u>FY2008-09</u>
2	<u>GENERAL FUND</u>	<u>500,000</u>	<u>500,000</u>
3	<u>CASH FUND</u>	<u>3,370,116</u>	<u>3,426,571</u>
4	<u>FEDERAL FUND est.</u>	<u>959,815</u>	<u>959,815</u>
5	<u>PROGRAM TOTAL</u>	<u>4,829,931</u>	<u>4,886,386</u>
6	<u>SALARY LIMIT</u>	<u>718,395</u>	<u>759,675</u>

7 There is included in the appropriation to this program
8 for FY2007-08 \$500,000 General Funds and \$108,000 Cash Funds for
9 state aid, which shall only be used for such purpose. There
10 is included in the appropriation to this program for FY2008-09
11 \$500,000 General Funds and \$108,000 Cash Funds for state aid, which
12 shall only be used for such purpose.

13 The General Fund state aid appropriation to this program
14 shall be used to provide a system of dollar-for-dollar matching
15 grants to area or regional promotional groups for advertising,
16 marketing, and promotional efforts.

17 Sec. 188. Laws 2007, LB 321, section 249, is amended to
18 read:

19 Sec. 249. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
20 ENFORCEMENT AND CRIMINAL JUSTICE

21 Program No. 199 - Nebraska Law Enforcement Training
22 Center

23		<u>FY2007-08</u>	<u>FY2008-09</u>
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	LB 960	LB 960	
24	GENERAL FUND	1,903,468	2,066,562
25	CASH FUND	372,430	384,599
1	FEDERAL FUND est.	54,612	55,530
2	PROGRAM TOTAL	2,330,510	2,506,691
3	SALARY LIMIT	781,811	801,339
4		<u>FY2007-08</u>	<u>FY2008-09</u>
5	<u>GENERAL FUND</u>	<u>1,911,259</u>	<u>2,097,881</u>
6	<u>CASH FUND</u>	<u>374,801</u>	<u>388,634</u>
7	<u>FEDERAL FUND est.</u>	<u>54,804</u>	<u>55,174</u>
8	<u>PROGRAM TOTAL</u>	<u>2,340,864</u>	<u>2,541,689</u>
9	<u>SALARY LIMIT</u>	<u>788,150</u>	<u>826,162</u>

10 There is included in the appropriation to this program
11 for FY2007-08 \$677,496 General Funds for Training Center building
12 rental charges to be paid to the state building division, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2008-09 \$815,428 General Funds
15 for Training Center building rental charges to be paid to the state
16 building division, which shall only be used for such purpose.

17 There is included in the appropriation to this program
18 for FY2007-08 \$199,700 General Funds for the annual depreciation
19 charge to be paid to the State Building Renewal Assessment Fund
20 on or before June 30, 2008, pursuant to section 81-188.02, which
21 shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2008-09 \$199,700 General Funds
23 for the annual depreciation charge to be paid to the State Building

24 Renewal Assessment Fund on or before June 30, 2009, pursuant to
1 section 81-188.02, which shall only be used for such purpose.

2 There is included in the appropriation to this program
3 for FY2007-08 \$129,000 Cash Funds and for FY2008-09 \$129,000 Cash
4 Funds, which appropriations shall only be expended from a separate
5 and distinct budget subprogram and shall not be commingled with
6 any other expenses, and such appropriations shall only be used for
7 capital outlay and equipment purchases, including replacement costs
8 at the Nebraska Law Enforcement Training Center.

9 All food service charges for students shall be separate
10 and distinct from tuition and fee charges assessed, and such food
11 service charges shall not be included or commingled for purposes of
12 establishing annual tuition and fee rates.

13 Any rules, regulations, or operating instructions adopted
14 by the Nebraska Commission on Law Enforcement and Criminal Justice
15 shall be consistent with the provisions of this section.

16 Sec. 189. Laws 2007, LB 321, section 255, is amended to
17 read:

18 Sec. 255. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
19 ENFORCEMENT AND CRIMINAL JUSTICE

20 Program No. 220 - Community Corrections Council Office

	FY2007-08	FY2008-09
21		
22 GENERAL FUND	5,768,272	5,778,017
23 CASH FUND	360,477	361,025
24 PROGRAM TOTAL	6,128,749	6,139,042

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25	<u>SALARY LIMIT</u>	<u>210,972</u>	<u>216,379</u>
1		<u>FY2007-08</u>	<u>FY2008-09</u>
2	<u>GENERAL FUND</u>	<u>5,767,802</u>	<u>5,777,863</u>
3	<u>CASH FUND</u>	<u>359,768</u>	<u>360,560</u>
4	<u>PROGRAM TOTAL</u>	<u>6,127,570</u>	<u>6,138,423</u>
5	<u>SALARY LIMIT</u>	<u>209,473</u>	<u>214,844</u>

6 Sec. 190. Laws 2007, LB 321, section 256, is amended to
7 read:

8 Sec. 256. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND
9 VISUALLY IMPAIRED

10 Program No. 357 - Blind and Visually Impaired

11		FY2007-08	FY2008-09
12	<u>GENERAL FUND</u>	<u>942,334</u>	<u>967,927</u>
13	<u>CASH FUND</u>	<u>86,800</u>	<u>61,800</u>
14	<u>FEDERAL FUND est.</u>	<u>3,220,890</u>	<u>3,294,357</u>
15	<u>PROGRAM TOTAL</u>	<u>4,250,024</u>	<u>4,324,084</u>
16	<u>SALARY LIMIT</u>	<u>2,058,533</u>	<u>2,108,439</u>

17		<u>FY2007-08</u>	<u>FY2008-09</u>
18	<u>GENERAL FUND</u>	<u>942,635</u>	<u>969,684</u>
19	<u>CASH FUND</u>	<u>86,624</u>	<u>65,173</u>
20	<u>FEDERAL FUND est.</u>	<u>3,226,971</u>	<u>3,350,626</u>
21	<u>PROGRAM TOTAL</u>	<u>4,256,230</u>	<u>4,385,483</u>
22	<u>SALARY LIMIT</u>	<u>2,057,794</u>	<u>2,148,893</u>

23 There is included in the appropriation to this program

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24 for FY2007-08 \$190,000 General Funds, \$25,000 Cash Funds, and
 25 \$499,670 Federal Funds estimate for state aid, which shall only
 1 be used for such purpose. There is included in the appropriation
 2 to this program for FY2008-09 \$190,000 General Funds and \$499,670
 3 Federal Funds estimate for state aid, which shall only be used for
 4 such purpose.

5 There is included in the appropriation to this program
 6 for FY2007-08 an additional \$75,000 General Funds and for FY2008-09
 7 an additional \$75,000 General Funds for services for the older
 8 blind, which shall only be used for such purpose. It is the intent
 9 of the Legislature that services for the older blind be coordinated
 10 and integrated to the extent possible with services provided to the
 11 aged by other state agencies.

12 Sec. 191. Laws 2007, LB 321, section 275, is amended to
 13 read:

14 Sec. 275. AGENCY NO. 96 - DEPARTMENT OF PROPERTY
 15 ASSESSMENT AND TAXATION

16 Program No. 112 - Property Tax

	<u>FY2007-08</u>	<u>FY2008-09</u>
18 GENERAL FUND	4,640,453	4,786,286
19 CASH FUND	601,689	601,689
20 PROGRAM TOTAL	5,242,142	5,387,975
21 SALARY LIMIT	3,345,183	3,428,731
22	<u>FY2007-08</u>	<u>FY2008-09</u>
23 <u>GENERAL FUND</u>	<u>4,627,294</u>	<u>4,782,019</u>

24	<u>CASH FUND</u>	<u>602,187</u>	<u>614,914</u>
25	<u>PROGRAM TOTAL</u>	<u>5,229,481</u>	<u>5,396,933</u>
26	<u>SALARY LIMIT</u>	<u>3,324,895</u>	<u>3,417,000</u>

1 Sec. 192. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

2 (1) For purposes of this act, (a) SALARY LIMIT shall mean
3 total expenditures for permanent and temporary salaries and per
4 diems and (b) total expenditures for permanent and temporary
5 salaries and per diems shall mean all remuneration paid to
6 employees treated as taxable compensation by the Internal Revenue
7 Service or subject to social security coverage, specifically
8 including payments accounted for as vacation, holidays, sick leave,
9 military leave, funeral leave, maternity leave, administrative
10 leave, compensatory time, deferred compensation, or any other
11 similar form, and amounts withheld pursuant to law, but excluding
12 state contributions for social security, retirement, and employee
13 insurance plans.

14 (2) Total expenditures for permanent and temporary
15 salaries and per diems shall be limited to the amount shown except
16 when federal funds in excess of the amount shown are available and
17 approved by the Governor. Expenditures for permanent and temporary
18 salaries and per diems from such grants shall be in addition to
19 the limitation on permanent and temporary salaries and per diems
20 otherwise shown in this act. No agency shall request any state
21 funds for continuation or replacement of any such personnel or
22 activities in future budget requests. To the extent feasible,

23 requests for increases in the limitation on permanent and temporary
24 salaries and per diems shall be addressed to the Appropriations
25 Committee when the Legislature is in session.

1 (3) Expenditures for permanent and temporary salaries
2 resulting from awards made to employees under sections 81-1346 to
3 81-1354 shall be in addition to the limitations on permanent and
4 temporary salaries and per diems otherwise shown in this act.

5 (4) The limitation on expenditures for permanent and
6 temporary salaries and per diems for FY2008-09 as enumerated in
7 this act shall be the basis for continuation funding for each
8 fiscal year of the succeeding biennium.

9 (5) The limitation on expenditures for permanent and
10 temporary salaries and per diems for FY2008-09 shall be increased
11 by certified encumbrance amounts from FY2007-08 for permanent and
12 temporary salaries and per diems. Encumbered amounts shall be
13 calculated in accordance with section 81-138.01.

14 (6) The limitation on expenditures for permanent and
15 temporary salaries and per diems shall only apply to remuneration
16 paid to state employees or per diem payments made to members of
17 state boards or commissions.

18 Sec. 193. Original Laws 2007, LB 321, sections 77, 78,
19 79, 82, 83, 84, 89, 92, 93, 115, 146, 163, 164, 188, 192, 195, 196,
20 199, 202, 204, 206, 207, 209, 222, 230, 236, 237, 238, 239, 249,
21 255, 256, and 275, are repealed.

22 Sec. 194. Since an emergency exists, this act takes

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23 effect when passed and approved according to law.