

LEGISLATURE OF NEBRASKA

ONE HUNDREDTH LEGISLATURE

SECOND SESSION

LEGISLATIVE BILL 960

FINAL READING

Introduced by Speaker Flood, 19; at the request of the Governor.

Read first time January 15, 2008

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2007, LB  
2 321, sections 77, 78, 79, 82, 83, 84, 89, 92, 93,  
3 115, 146, 163, 164, 188, 192, 195, 196, 199, 202,  
4 204, 206, 207, 209, 222, 230, 236, 237, 238, 239, 249,  
5 255, 256, and 275; to state intent; to define terms;  
6 to make appropriations for the cost of employee pay  
7 and benefits; to change appropriations; to repeal the  
8 original sections; and to declare an emergency.

9 Be it enacted by the people of the State of Nebraska,

1           Section 1. DEFINITION OF APPROPRIATION PERIOD.

2           For purposes of this act and any other legislative bill  
3 passed by the One Hundredth Legislature, First or Second Session,  
4 which appropriates funds, FY2007-08 means the period July 1, 2007,  
5 through June 30, 2008; FY2008-09 means the period July 1, 2008,  
6 through June 30, 2009; FY2009-10 means the period July 1, 2009,  
7 through June 30, 2010; and FY2010-11 means the period July 1, 2010,  
8 through June 30, 2011.

9           Sec. 2. APPROPRIATION LANGUAGE.

10          There are hereby appropriated, for FY2007-08 and  
11 FY2008-09, the sums set forth in this act to each agency for each  
12 program from the respective funds for the cost of state employee  
13 pay and benefits.

14          Sec. 3. REAPPROPRIATION OF BALANCE, FY2007-08 to  
15 FY2008-09.

16          In addition to the appropriations set forth in this  
17 act, there are hereby reappropriated all unexpended appropriation  
18 balances existing on June 30, 2008, for FY2008-09 to the respective  
19 agencies, programs, and funds listed in this act, except as  
20 otherwise provided in this act.

21          Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

22          All General Fund appropriations existing on June 30,  
23 2007, in excess of expended and encumbered amounts are hereby  
24 lapsed unless otherwise provided. All Cash Fund and Revolving Fund  
25 appropriations existing on June 30, 2007, in excess of expended

1 and encumbered amounts are hereby lapsed unless otherwise expressly  
 2 provided. All certified encumbrance amounts on June 30, 2007,  
 3 and June 30, 2008, are hereby reappropriated for FY2007-08 and  
 4 FY2008-09, respectively, which amounts shall be in addition to the  
 5 amounts shown in this act.

6           Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

7           The definitions contained in the Nebraska Accounting  
 8 System Manual, and any amendments thereto, on file with the Clerk  
 9 of the Legislature are hereby adopted by the Legislature as the  
 10 definitions for this act, except as provided in section 194 of this  
 11 act.

12           Sec. 6. DRAWING AND PAYING WARRANTS.

13           The Director of Administrative Services shall draw  
 14 warrants upon the proper fund in the state treasury for an amount  
 15 not to exceed the appropriations set forth in this act upon  
 16 presentation of proper documentation. The State Treasurer shall pay  
 17 the warrants out of the appropriate funds.

18           Sec. 7. AGENCY NO. 3 - LEGISLATIVE COUNCIL

19           Program No. 122 - Legislative Services

	<u>FY2007-08</u>	<u>FY2008-09</u>
21 <u>GENERAL FUND</u>	<u>16,727</u>	<u>35,126</u>
22 <u>PROGRAM TOTAL</u>	<u>16,727</u>	<u>35,126</u>

23           Sec. 8. AGENCY NO. 3 - LEGISLATIVE COUNCIL

24           Program No. 123 - Clerk of the Legislature

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>GENERAL FUND</u>	<u>4,095</u>	<u>8,600</u>
3	<u>PROGRAM TOTAL</u>	<u>4,095</u>	<u>8,600</u>
4	Sec. 9. <u>AGENCY NO. 3 - LEGISLATIVE COUNCIL</u>		
5	<u>Program No. 126 - Legislative Research</u>		
6			
7	<u>GENERAL FUND</u>	<u>1,931</u>	<u>4,055</u>
8	<u>PROGRAM TOTAL</u>	<u>1,931</u>	<u>4,055</u>
9	Sec. 10. <u>AGENCY NO. 3 - LEGISLATIVE COUNCIL</u>		
10	<u>Program No. 127 - Revisor of Statutes</u>		
11			
12	<u>GENERAL FUND</u>	<u>2,226</u>	<u>4,675</u>
13	<u>PROGRAM TOTAL</u>	<u>2,226</u>	<u>4,675</u>
14	Sec. 11. <u>AGENCY NO. 3 - LEGISLATIVE COUNCIL</u>		
15	<u>Program No. 504 - Office of Public Counsel</u>		
16			
17	<u>GENERAL FUND</u>	<u>1,313</u>	<u>2,758</u>
18	<u>PROGRAM TOTAL</u>	<u>1,313</u>	<u>2,758</u>
19	Sec. 12. <u>AGENCY NO. 3 - LEGISLATIVE COUNCIL</u>		
20	<u>Program No. 638 - Fiscal and Program Analysis</u>		
21			
22	<u>GENERAL FUND</u>	<u>2,191</u>	<u>4,602</u>
23	<u>PROGRAM TOTAL</u>	<u>2,191</u>	<u>4,602</u>

1           Sec. 13. AGENCY NO. 5 - SUPREME COURT2           Program No. 3 - Supreme Court Judges' Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>GENERAL FUND</u>	<u>1,568</u>	<u>3,294</u>
5 <u>PROGRAM TOTAL</u>	<u>1,568</u>	<u>3,294</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7           Sec. 14. AGENCY NO. 5 - SUPREME COURT8           Program No. 4 - Court of Appeals Judges' Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
10 <u>GENERAL FUND</u>	<u>1,321</u>	<u>2,774</u>
11 <u>PROGRAM TOTAL</u>	<u>1,321</u>	<u>2,774</u>
12 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

13          Sec. 15. AGENCY NO. 5 - SUPREME COURT14          Program No. 6 - District and Juvenile Court Judges'  
15 Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
17 <u>GENERAL FUND</u>	<u>13,059</u>	<u>27,424</u>
18 <u>PROGRAM TOTAL</u>	<u>13,059</u>	<u>27,424</u>
19 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

20          Sec. 16. AGENCY NO. 5 - SUPREME COURT21          Program No. 7 - County Court Judges' Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
23 <u>GENERAL FUND</u>	<u>11,357</u>	<u>23,850</u>
24 <u>PROGRAM TOTAL</u>	<u>11,357</u>	<u>23,850</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
2	Sec. 17. <u>AGENCY NO. 5 - SUPREME COURT</u>		
3	<u>Program No. 52 - Operations</u>		
4		<u>FY2007-08</u>	<u>FY2008-09</u>
5	<u>GENERAL FUND</u>	<u>65,837</u>	<u>138,258</u>
6	<u>CASH FUND</u>	<u>698</u>	<u>1,466</u>
7	<u>FEDERAL FUND est.</u>	<u>27</u>	<u>56</u>
8	<u>PROGRAM TOTAL</u>	<u>66,562</u>	<u>139,780</u>
9	Sec. 18. <u>AGENCY NO. 5 - SUPREME COURT</u>		
10	<u>Program No. 67 - Probation Services</u>		
11		<u>FY2007-08</u>	<u>FY2008-09</u>
12	<u>GENERAL FUND</u>	<u>50,797</u>	<u>106,675</u>
13	<u>PROGRAM TOTAL</u>	<u>50,797</u>	<u>106,675</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
15	Sec. 19. <u>AGENCY NO. 5 - SUPREME COURT</u>		
16	<u>Program No. 420 - State Specialized Court Operations</u>		
17		<u>FY2007-08</u>	<u>FY2008-09</u>
18	<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
19	<u>CASH FUND</u>	<u>2,994</u>	<u>6,288</u>
20	<u>PROGRAM TOTAL</u>	<u>2,994</u>	<u>6,288</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
22	Sec. 20. <u>AGENCY NO. 5 - SUPREME COURT</u>		
23	<u>Program No. 435 - Probation Community Corrections</u>		

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	<u>FY2007-08</u>	<u>FY2008-09</u>
1		
2	<u>GENERAL FUND</u>	<u>3,986</u>
3	<u>CASH FUND</u>	<u>13,996</u>
4	<u>PROGRAM TOTAL</u>	<u>17,982</u>
5	Sec. 21. <u>AGENCY NO. 5 - SUPREME COURT</u>	
6	<u>Program No. 570 - Court Automation</u>	
7	<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>CASH FUND</u>	<u>1,927</u>
9	<u>FEDERAL FUND est.</u>	<u>559</u>
10	<u>PROGRAM TOTAL</u>	<u>2,486</u>
11	Sec. 22. <u>AGENCY NO. 7 - GOVERNOR</u>	
12	<u>Program No. 2 - Salary - Governor</u>	
13	<u>FY2007-08</u>	<u>FY2008-09</u>
14	<u>GENERAL FUND</u>	<u>576</u>
15	<u>PROGRAM TOTAL</u>	<u>576</u>
16	Sec. 23. <u>AGENCY NO. 7 - GOVERNOR</u>	
17	<u>Program No. 18 - Governor's Policy Research Office</u>	
18	<u>FY2007-08</u>	<u>FY2008-09</u>
19	<u>GENERAL FUND</u>	<u>2,195</u>
20	<u>PROGRAM TOTAL</u>	<u>2,195</u>
21	Sec. 24. <u>AGENCY NO. 7 - GOVERNOR</u>	
22	<u>Program No. 21 - Office of the Governor</u>	
23	<u>FY2007-08</u>	<u>FY2008-09</u>

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1	<u>GENERAL FUND</u>	<u>1,691</u>	<u>3,552</u>
2	<u>PROGRAM TOTAL</u>	<u>1,691</u>	<u>3,552</u>
3	Sec. 25. <u>AGENCY NO. 7 - GOVERNOR</u>		
4	<u>Program No. 106 - Energy Office Administration</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>CASH FUND</u>	<u>3,328</u>	<u>-0-</u>
7	<u>FEDERAL FUND est.</u>	<u>9,729</u>	<u>-0-</u>
8	<u>PROGRAM TOTAL</u>	<u>13,057</u>	<u>-0-</u>
9	<u>SALARY LIMIT</u>	<u>9,154</u>	<u>-0-</u>
10	Sec. 26. <u>AGENCY NO. 7 - GOVERNOR</u>		
11	<u>Program No. 107 - School Weatherization</u>		
12		<u>FY2007-08</u>	<u>FY2008-09</u>
13	<u>CASH FUND</u>	<u>162</u>	<u>-0-</u>
14	<u>PROGRAM TOTAL</u>	<u>162</u>	<u>-0-</u>
15	<u>SALARY LIMIT</u>	<u>63</u>	<u>-0-</u>
16	Sec. 27. <u>AGENCY NO. 8 - LIEUTENANT GOVERNOR</u>		
17	<u>Program No. 8 - Salary - Lieutenant Governor</u>		
18		<u>FY2007-08</u>	<u>FY2008-09</u>
19	<u>GENERAL FUND</u>	<u>292</u>	<u>613</u>
20	<u>PROGRAM TOTAL</u>	<u>292</u>	<u>613</u>
21	Sec. 28. <u>AGENCY NO. 8 - LIEUTENANT GOVERNOR</u>		
22	<u>Program No. 124 - Office of the Lieutenant Governor</u>		
23		<u>FY2007-08</u>	<u>FY2008-09</u>



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1	<u>GENERAL FUND</u>	<u>42</u>	<u>89</u>
2	<u>PROGRAM TOTAL</u>	<u>42</u>	<u>89</u>
3	Sec. 29. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
4	<u>Program No. 9 - Salary - Secretary of State</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>GENERAL FUND</u>	<u>202</u>	<u>424</u>
7	<u>PROGRAM TOTAL</u>	<u>202</u>	<u>424</u>
8	Sec. 30. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
9	<u>Program No. 22 - Departmental Administration</u>		
10		<u>FY2007-08</u>	<u>FY2008-09</u>
11	<u>GENERAL FUND</u>	<u>313</u>	<u>657</u>
12	<u>CASH FUND</u>	<u>300</u>	<u>630</u>
13	<u>PROGRAM TOTAL</u>	<u>613</u>	<u>1,287</u>
14	Sec. 31. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
15	<u>Program No. 45 - Election Administration</u>		
16		<u>FY2007-08</u>	<u>FY2008-09</u>
17	<u>GENERAL FUND</u>	<u>456</u>	<u>958</u>
18	<u>CASH FUND</u>	<u>418</u>	<u>878</u>
19	<u>PROGRAM TOTAL</u>	<u>874</u>	<u>1,836</u>
20	Sec. 32. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
21	<u>Program No. 51 - Enforcement of Standards - Corporations</u>		
22		<u>FY2007-08</u>	<u>FY2008-09</u>
23	<u>CASH FUND</u>	<u>665</u>	<u>1,397</u>

1	<u>PROGRAM TOTAL</u>	<u>665</u>	<u>1,397</u>
2	Sec. 33. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
3	<u>Program No. 53 - Enforcement of Standards - Collection</u>		
4	<u>Agencies</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>CASH FUND</u>	<u>227</u>	<u>477</u>
7	<u>PROGRAM TOTAL</u>	<u>227</u>	<u>477</u>
8	Sec. 34. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
9	<u>Program No. 86 - Enforcement of Standards - Records</u>		
10	<u>Management</u>		
11		<u>FY2007-08</u>	<u>FY2008-09</u>
12	<u>GENERAL FUND</u>	<u>441</u>	<u>925</u>
13	<u>CASH FUND</u>	<u>-0-</u>	<u>1</u>
14	<u>REVOLVING FUND</u>	<u>1,460</u>	<u>3,066</u>
15	<u>PROGRAM TOTAL</u>	<u>1,901</u>	<u>3,992</u>
16	Sec. 35. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		
17	<u>Program No. 89 - Uniform Commercial Code Central Filing</u>		
18		<u>FY2007-08</u>	<u>FY2008-09</u>
19	<u>CASH FUND</u>	<u>1,248</u>	<u>2,620</u>
20	<u>PROGRAM TOTAL</u>	<u>1,248</u>	<u>2,620</u>
21	Sec. 36. <u>AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS</u>		
22	<u>Program No. 506 - State Agency and County Post Audits</u>		
23		<u>FY2007-08</u>	<u>FY2008-09</u>

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1	<u>GENERAL FUND</u>	<u>3,989</u>	<u>8,377</u>
2	<u>PROGRAM TOTAL</u>	<u>3,989</u>	<u>8,377</u>
3	Sec. 37. <u>AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS</u>		
4	<u>Program No. 525 - Cooperative Audits</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>CASH FUND</u>	<u>1,158</u>	<u>2,432</u>
7	<u>PROGRAM TOTAL</u>	<u>1,158</u>	<u>2,432</u>
8	Sec. 38. <u>AGENCY NO. 11 - ATTORNEY GENERAL</u>		
9	<u>Program No. 11 - Attorney General's Salary</u>		
10		<u>FY2007-08</u>	<u>FY2008-09</u>
11	<u>GENERAL FUND</u>	<u>292</u>	<u>613</u>
12	<u>PROGRAM TOTAL</u>	<u>292</u>	<u>613</u>
13	Sec. 39. <u>AGENCY NO. 11 - ATTORNEY GENERAL</u>		
14	<u>Program No. 507 - Interpretation and Application of Law</u>		
15		<u>FY2007-08</u>	<u>FY2008-09</u>
16	<u>GENERAL FUND</u>	<u>8,462</u>	<u>17,770</u>
17	<u>CASH FUND</u>	<u>615</u>	<u>1,291</u>
18	<u>FEDERAL FUND est.</u>	<u>852</u>	<u>1,789</u>
19	<u>REVOLVING FUND</u>	<u>1,669</u>	<u>3,506</u>
20	<u>PROGRAM TOTAL</u>	<u>11,598</u>	<u>24,356</u>
21	Sec. 40. <u>AGENCY NO. 12 - STATE TREASURER</u>		
22	<u>Program No. 12 - Salary - State Treasurer</u>		
23		<u>FY2007-08</u>	<u>FY2008-09</u>

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1	<u>GENERAL FUND</u>	<u>293</u>	<u>615</u>
2	<u>PROGRAM TOTAL</u>	<u>293</u>	<u>615</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
4	Sec. 41. <u>AGENCY NO. 12 - STATE TREASURER</u>		
5	<u>Program No. 24 - State Disbursement Unit</u>		
6		<u>FY2007-08</u>	<u>FY2008-09</u>
7	<u>GENERAL FUND</u>	<u>2,249</u>	<u>4,723</u>
8	<u>FEDERAL FUND est.</u>	<u>3,374</u>	<u>7,085</u>
9	<u>PROGRAM TOTAL</u>	<u>5,623</u>	<u>11,808</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
11	Sec. 42. <u>AGENCY NO. 12 - STATE TREASURER</u>		
12	<u>Program No. 503 - Treasury Management</u>		
13		<u>FY2007-08</u>	<u>FY2008-09</u>
14	<u>CASH FUND</u>	<u>1,551</u>	<u>3,257</u>
15	<u>PROGRAM TOTAL</u>	<u>1,551</u>	<u>3,257</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
17	Sec. 43. <u>AGENCY NO. 12 - STATE TREASURER</u>		
18	<u>Program No. 505 - Educational Savings Unit</u>		
19		<u>FY2007-08</u>	<u>FY2008-09</u>
20	<u>CASH FUND</u>	<u>77</u>	<u>162</u>
21	<u>PROGRAM TOTAL</u>	<u>77</u>	<u>162</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
23	Sec. 44. <u>AGENCY NO. 12 - STATE TREASURER</u>		
24	<u>Program No. 512 - Unclaimed Property</u>		

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	<u>FY2007-08</u>	<u>FY2008-09</u>
1		
2	<u>CASH FUND</u> 533	<u>1,119</u>
3	<u>PROGRAM TOTAL</u> 533	<u>1,119</u>
4	<u>SALARY LIMIT</u> -0-	<u>-0-</u>
5	Sec. 45. <u>AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>	
6	<u>Program No. 25 - Education, Administration, and Support</u>	
7	<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>GENERAL FUND</u> 15,592	<u>32,743</u>
9	<u>CASH FUND</u> 1,130	<u>2,373</u>
10	<u>FEDERAL FUND est.</u> 13,442	<u>28,229</u>
11	<u>REVOLVING FUND</u> 1,284	<u>2,697</u>
12	<u>PROGRAM TOTAL</u> 31,448	<u>66,042</u>
13	Sec. 46. <u>AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>	
14	<u>Program No. 161 - Education Innovation</u>	
15	<u>FY2007-08</u>	<u>FY2008-09</u>
16	<u>CASH FUND</u> 61	<u>128</u>
17	<u>PROGRAM TOTAL</u> 61	<u>128</u>
18	Sec. 47. <u>AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>	
19	<u>Program No. 351 - Vocational Rehabilitation</u>	
20	<u>FY2007-08</u>	<u>FY2008-09</u>
21	<u>GENERAL FUND</u> 2,830	<u>5,943</u>
22	<u>CASH FUND</u> 85	<u>179</u>
23	<u>FEDERAL FUND est.</u> 29,494	<u>61,938</u>
24	<u>PROGRAM TOTAL</u> 32,409	<u>68,060</u>

1                   Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

2                   Program No. 352 - Disability Determination

	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>FEDERAL FUND est.</u>	<u>11,538</u>	<u>24,231</u>
5 <u>PROGRAM TOTAL</u>	<u>11,538</u>	<u>24,231</u>

6                   Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

7                   Program No. 401 - Services for the Deaf and Hard of  
 8 Hearing

	<u>FY2007-08</u>	<u>FY2008-09</u>
10 <u>GENERAL FUND</u>	<u>17</u>	<u>36</u>
11 <u>PROGRAM TOTAL</u>	<u>17</u>	<u>36</u>

12                  Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

13                  Program No. 402 - Nebraska Center for the Education of  
 14 Children who are Blind or Visually Impaired

	<u>FY2007-08</u>	<u>FY2008-09</u>
16 <u>GENERAL FUND</u>	<u>6</u>	<u>13</u>
17 <u>PROGRAM TOTAL</u>	<u>6</u>	<u>13</u>

18                  Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

19                  Program No. 614 - Professional Practices Commission

	<u>FY2007-08</u>	<u>FY2008-09</u>
21 <u>CASH FUND</u>	<u>206</u>	<u>432</u>
22 <u>PROGRAM TOTAL</u>	<u>206</u>	<u>432</u>

23                  Sec. 52. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

24                  Program No. 14 - Salaries of Public Service Commissioners

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	<u>FY2007-08</u>	<u>FY2008-09</u>
1		
2	<u>GENERAL FUND</u>	<u>2,084</u>
3	<u>PROGRAM TOTAL</u>	<u>2,084</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>

5           Sec. 53. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

6           Program No. 19 - Modular Housing Units Program

	<u>FY2007-08</u>	<u>FY2008-09</u>
7		
8	<u>CASH FUND</u>	<u>3,018</u>
9	<u>PROGRAM TOTAL</u>	<u>3,018</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>

11           Sec. 54. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

12           Program No. 54 - Enforcement of Standards - Common

13           Carriers

	<u>FY2007-08</u>	<u>FY2008-09</u>
14		
15	<u>GENERAL FUND</u>	<u>9,058</u>
16	<u>PROGRAM TOTAL</u>	<u>9,058</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>

18           Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

19           Program No. 64 - Nebraska Telecommunications Relay System

20           Fund

	<u>FY2007-08</u>	<u>FY2008-09</u>
21		
22	<u>CASH FUND</u>	<u>385</u>
23	<u>PROGRAM TOTAL</u>	<u>385</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>

1                    Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

2                    Program No. 71 - Nebraska Internet Enhancement Fund

	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>CASH FUND</u>	<u>11</u>	<u>23</u>
5 <u>PROGRAM TOTAL</u>	<u>11</u>	<u>23</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7                    Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

8                    Program No. 583 - Enhanced Wireless 911 Fund

	<u>FY2007-08</u>	<u>FY2008-09</u>
9 <u>CASH FUND</u>	<u>548</u>	<u>1,151</u>
10 <u>PROGRAM TOTAL</u>	<u>548</u>	<u>1,151</u>

12                   Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

13                   Program No. 686 - Nebraska Telecommunications Universal

14 Service Fund

	<u>FY2007-08</u>	<u>FY2008-09</u>
15 <u>CASH FUND</u>	<u>1,274</u>	<u>2,675</u>
16 <u>PROGRAM TOTAL</u>	<u>1,274</u>	<u>2,675</u>
17 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

19                   Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

20                   Program No. 790 - Natural Gas Regulation

	<u>FY2007-08</u>	<u>FY2008-09</u>
21 <u>CASH FUND</u>	<u>500</u>	<u>1,051</u>
22 <u>PROGRAM TOTAL</u>	<u>500</u>	<u>1,051</u>
23 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>



1                    Sec. 60. AGENCY 15 - BOARD OF PARDONS AND BOARD OF PAROLE2                    Program No. 320 - Board of Parole Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>GENERAL FUND</u>	564	1,184
5 <u>PROGRAM TOTAL</u>	564	1,184
6 <u>SALARY LIMIT</u>	-0-	-0-

7                    Sec. 61. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF  
8 PAROLE9                    Program No. 358 - Board of Parole

	<u>FY2007-08</u>	<u>FY2008-09</u>
11 <u>GENERAL FUND</u>	6,410	14,800
12 <u>PROGRAM TOTAL</u>	6,410	14,800
13 <u>SALARY LIMIT</u>	4,956	11,571

14                    Sec. 62. AGENCY NO. 16 - DEPARTMENT OF REVENUE15                    Program No. 102 - Revenue Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
17 <u>GENERAL FUND</u>	167,331	414,140
18 <u>CASH FUND</u>	4,327	9,929
19 <u>PROGRAM TOTAL</u>	171,658	424,069
20 <u>SALARY LIMIT</u>	107,501	282,128

21                    Sec. 63. AGENCY NO. 16 - DEPARTMENT OF REVENUE22                    Program No. 111 - Motor Fuels

	<u>FY2007-08</u>	<u>FY2008-09</u>
24 <u>CASH FUND</u>	7,066	17,514

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1	<u>PROGRAM TOTAL</u>	<u>7,066</u>	<u>17,514</u>
2	<u>SALARY LIMIT</u>	<u>1,911</u>	<u>6,338</u>

3           Sec. 64. AGENCY NO. 16 - DEPARTMENT OF REVENUE

4           Program No. 160 - Lottery Administration

5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>CASH FUND</u>	<u>15,829</u>	<u>41,002</u>
7	<u>PROGRAM TOTAL</u>	<u>15,829</u>	<u>41,002</u>
8	<u>SALARY LIMIT</u>	<u>10,932</u>	<u>29,698</u>

9           Cash Fund expenditures shall not be limited to the amount  
10 shown. It is the intent of the Legislature that all expenses of the  
11 lottery, both external and internal, be recorded in the appropriate  
12 Cash Fund unless specifically required by statute to be recorded  
13 elsewhere.

14           Sec. 65. AGENCY NO. 16 - DEPARTMENT OF REVENUE

15           Program No. 165 - Charitable Gaming

16		<u>FY2007-08</u>	<u>FY2008-09</u>
17	<u>CASH FUND</u>	<u>15,887</u>	<u>48,258</u>
18	<u>PROGRAM TOTAL</u>	<u>15,887</u>	<u>48,258</u>
19	<u>SALARY LIMIT</u>	<u>9,679</u>	<u>33,263</u>

20           Sec. 66. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

21           Total expenditures by the Department of Aeronautics for  
22 permanent and temporary salaries and per diems shall not exceed  
23 \$16,553 for FY2007-08. Total expenditures by the Department of  
24 Aeronautics for permanent and temporary salaries and per diems

1 shall not exceed \$87,725 for FY2008-09.

2 Sec. 67. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

3 Program No. 26 - Administration and Services

	<u>FY2007-08</u>	<u>FY2008-09</u>
4		
5	<u>CASH FUND est.</u>	<u>23,146</u>
		<u>100,457</u>
6	<u>PROGRAM TOTAL</u>	<u>23,146</u>
		<u>100,457</u>

7 Cash Fund expenditures shall not be limited to the amount  
 8 shown.

9 Sec. 68. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

10 Program No. 596 - State-Owned Aircraft

	<u>FY2007-08</u>	<u>FY2008-09</u>
11		
12	<u>CASH FUND est.</u>	<u>63</u>
		<u>9,264</u>
13	<u>PROGRAM TOTAL</u>	<u>63</u>
		<u>9,264</u>

14 Cash Fund expenditures shall not be limited to the amount  
 15 shown.

16 Sec. 69. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

17 Program No. 61 - Agricultural Laboratories

	<u>FY2007-08</u>	<u>FY2008-09</u>
18		
19	<u>GENERAL FUND</u>	<u>9,234</u>
		<u>13,663</u>
20	<u>CASH FUND</u>	<u>19,267</u>
		<u>27,099</u>
21	<u>FEDERAL FUND est.</u>	<u>96</u>
		<u>1,253</u>
22	<u>PROGRAM TOTAL</u>	<u>28,597</u>
		<u>42,015</u>
23	<u>SALARY LIMIT</u>	<u>22,230</u>
		<u>31,013</u>

24 Sec. 70. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

1                   Program No. 63 - Bureau of Animal Industry

	<u>FY2007-08</u>	<u>FY2008-09</u>
3 <u>GENERAL FUND</u>	<u>4,687</u>	<u>52,625</u>
4 <u>CASH FUND</u>	<u>1,137</u>	<u>4,745</u>
5 <u>FEDERAL FUND est.</u>	<u>775</u>	<u>1,627</u>
6 <u>PROGRAM TOTAL</u>	<u>6,599</u>	<u>58,997</u>
7 <u>SALARY LIMIT</u>	<u>1,359</u>	<u>42,060</u>

8                   Sec. 71. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE9                   Program No. 564 - Agriculture Development

	<u>FY2007-08</u>	<u>FY2008-09</u>
11 <u>FEDERAL FUND est.</u>	<u>662</u>	<u>878</u>
12 <u>PROGRAM TOTAL</u>	<u>662</u>	<u>878</u>
13 <u>SALARY LIMIT</u>	<u>436</u>	<u>473</u>

14                   Sec. 72. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
15 FINANCE16                   Program No. 65 - Enforcement of Standards - Financial  
17 Institutions

	<u>FY2007-08</u>	<u>FY2008-09</u>
19 <u>CASH FUND</u>	<u>17,746</u>	<u>54,982</u>
20 <u>PROGRAM TOTAL</u>	<u>17,746</u>	<u>54,982</u>
21 <u>SALARY LIMIT</u>	<u>9,076</u>	<u>34,446</u>

22                   Sec. 73. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
23 FINANCE24                   Program No. 66 - Enforcement of Standards - Securities

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1		
	<u>FY2007-08</u>	<u>FY2008-09</u>
2	<u>CASH FUND</u>	<u>59,992</u>
3	<u>PROGRAM TOTAL</u>	<u>59,992</u>
4	<u>SALARY LIMIT</u>	<u>47,548</u>
5	Sec. 74. <u>AGENCY NO. 21 - STATE FIRE MARSHAL</u>	
6	<u>Program No. 193 - Public Protection</u>	
7		
	<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>GENERAL FUND</u>	<u>45,216</u>
9	<u>CASH FUND</u>	<u>6,903</u>
10	<u>FEDERAL FUND est.</u>	<u>13,346</u>
11	<u>PROGRAM TOTAL</u>	<u>65,465</u>
12	<u>SALARY LIMIT</u>	<u>41,821</u>
13	Sec. 75. <u>AGENCY NO. 21 - STATE FIRE MARSHAL</u>	
14	<u>Program No. 415 - Emergency Responders Act</u>	
15		
	<u>FY2007-08</u>	<u>FY2008-09</u>
16	<u>GENERAL FUND</u>	<u>15</u>
17	<u>PROGRAM TOTAL</u>	<u>15</u>
18	Sec. 76. <u>AGENCY NO. 23 - DEPARTMENT OF LABOR</u>	
19	<u>Program No. 31 - Division of Employment</u>	
20		
	<u>FY2007-08</u>	<u>FY2008-09</u>
21	<u>FEDERAL FUND est.</u>	<u>539,013</u>
22	<u>PROGRAM TOTAL</u>	<u>539,013</u>
23	<u>SALARY LIMIT</u>	<u>364,936</u>
24	Sec. 77. <u>AGENCY NO. 23 - DEPARTMENT OF LABOR</u>	

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1                    Program No. 194 - Division for Protection of People and  
2 Property

	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>GENERAL FUND</u>	<u>11,803</u>	<u>50,074</u>
5 <u>CASH FUND</u>	<u>19,855</u>	<u>40,449</u>
6 <u>FEDERAL FUND est.</u>	<u>20,530</u>	<u>58,364</u>
7 <u>PROGRAM TOTAL</u>	<u>52,188</u>	<u>148,887</u>
8 <u>SALARY LIMIT</u>	<u>41,814</u>	<u>121,935</u>

9                    Sec. 78. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

10                   Program No. 70 - Enforcement of Standards - Motor  
11 Vehicles/Motor Vehicle Drivers

	<u>FY2007-08</u>	<u>FY2008-09</u>
13 <u>CASH FUND</u>	<u>70,793</u>	<u>214,313</u>
14 <u>PROGRAM TOTAL</u>	<u>70,793</u>	<u>214,313</u>
15 <u>SALARY LIMIT</u>	<u>39,035</u>	<u>138,990</u>

16                   Sec. 79. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

17                   Program No. 644 - Highway Safety

	<u>FY2007-08</u>	<u>FY2008-09</u>
19 <u>CASH FUND</u>	<u>3,308</u>	<u>5,506</u>
20 <u>FEDERAL FUND est.</u>	<u>8,355</u>	<u>14,502</u>
21 <u>PROGRAM TOTAL</u>	<u>11,663</u>	<u>20,008</u>
22 <u>SALARY LIMIT</u>	<u>9,037</u>	<u>15,085</u>

23                   Sec. 80. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
24 SERVICES

1	<u>Program No. 33 - Administration</u>		
2		<u>FY2007-08</u>	<u>FY2008-09</u>
3	<u>GENERAL FUND</u>	<u>257,803</u>	<u>1,044,020</u>
4	<u>CASH FUND</u>	<u>181,683</u>	<u>357,331</u>
5	<u>FEDERAL FUND est.</u>	<u>230,531</u>	<u>880,308</u>
6	<u>PROGRAM TOTAL</u>	<u>670,017</u>	<u>2,281,659</u>
7	<u>SALARY LIMIT</u>	<u>205,319</u>	<u>1,190,978</u>

8           The FY2007-08 and FY2008-09 appropriations contained in  
9 this section shall be allocated by the chief executive officer  
10 of the Department of Health and Human Services according to  
11 the following budget program classifications for the purposes of  
12 program monitoring, accounting, and reporting:

13           No. 261 - General Operations  
14           No. 262 - Public Health Administration  
15           No. 263 - Medicaid and Long-Term Care Administration  
16           No. 264 - Children and Family Services Administration  
17           No. 265 - Protection and Safety  
18           No. 266 - Economic and Family Support  
19           No. 267 - Developmental Disabilities Service Coordination  
20           No. 268 - Behavioral Health Administration  
21           No. 269 - Developmental Disabilities Administration  
22           Sec. 81. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
23 SERVICES - PUBLIC HEALTH  
24           Program No. 178 - Professional Licensure

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>CASH FUND</u>	<u>84,925</u>	<u>153,151</u>
3	<u>PROGRAM TOTAL</u>	<u>84,925</u>	<u>153,151</u>
4	<u>SALARY LIMIT</u>	<u>67,919</u>	<u>120,753</u>
5	Sec. 82. <u>AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN</u>		
6	<u>SERVICES - PUBLIC HEALTH</u>		
7	<u>Program No. 179 - Public Health Administration</u>		
8	<u>FY2007-08</u>	<u>FY2008-09</u>	
9	<u>GENERAL FUND</u>	<u>19,408</u>	<u>34,844</u>
10	<u>CASH FUND</u>	<u>4,913</u>	<u>16,886</u>
11	<u>FEDERAL FUND est.</u>	<u>170,639</u>	<u>367,940</u>
12	<u>PROGRAM TOTAL</u>	<u>194,960</u>	<u>419,670</u>
13	<u>SALARY LIMIT</u>	<u>155,717</u>	<u>335,910</u>
14	Sec. 83. <u>AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN</u>		
15	<u>SERVICES - BEHAVIORAL HEALTH</u>		
16	<u>Program No. 365 - Mental Health Operations</u>		
17	<u>FY2007-08</u>	<u>FY2008-09</u>	
18	<u>GENERAL FUND</u>	<u>472,259</u>	<u>801,466</u>
19	<u>CASH FUND</u>	<u>2,392</u>	<u>3,664</u>
20	<u>FEDERAL FUND est.</u>	<u>1,490</u>	<u>2,832</u>
21	<u>PROGRAM TOTAL</u>	<u>476,141</u>	<u>807,962</u>
22	<u>SALARY LIMIT</u>	<u>293,279</u>	<u>449,799</u>
23	Sec. 84. <u>AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN</u>		
24	<u>SERVICES - DEVELOPMENTAL DISABILITIES</u>		
25	<u>Program No. 421 - Beatrice State Developmental Center</u>		



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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>GENERAL FUND</u>	<u>330,106</u>	<u>770,670</u>
3	<u>CASH FUND</u>	<u>4,524</u>	<u>25,092</u>
4	<u>FEDERAL FUND est.</u>	<u>395,187</u>	<u>825,981</u>
5	<u>PROGRAM TOTAL</u>	<u>729,817</u>	<u>1,621,743</u>
6	<u>SALARY LIMIT</u>	<u>528,745</u>	<u>1,188,560</u>
7	<u>Sec. 85. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN</u>		
8	<u>SERVICES - VETERANS' HOMES</u>		
9	<u>Program No. 519 - Nebraska Veterans' Homes</u>		
10	<u>FY2007-08</u>	<u>FY2008-09</u>	
11	<u>GENERAL FUND</u>	<u>150,497</u>	<u>277,581</u>
12	<u>CASH FUND</u>	<u>62,655</u>	<u>109,842</u>
13	<u>FEDERAL FUND est.</u>	<u>47,496</u>	<u>88,870</u>
14	<u>PROGRAM TOTAL</u>	<u>260,648</u>	<u>476,293</u>
15	<u>SALARY LIMIT</u>	<u>140,944</u>	<u>234,541</u>
16	<u>Sec. 86. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN</u>		
17	<u>SERVICES - PUBLIC HEALTH</u>		
18	<u>Program No. 622 - Cancer Research</u>		
19	<u>FY2007-08</u>	<u>FY2008-09</u>	
20	<u>CASH FUND</u>	<u>41</u>	<u>1,270</u>
21	<u>PROGRAM TOTAL</u>	<u>41</u>	<u>1,270</u>
22	<u>SALARY LIMIT</u>	<u>25</u>	<u>1,081</u>
23	<u>Sec. 87. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN</u>		
24	<u>SERVICES - BEHAVIORAL HEALTH</u>		
25	<u>Program No. 870 - Norfolk Sex Offender Treatment</u>		

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>GENERAL FUND</u>	<u>143,940</u>	<u>188,954</u>
3	<u>CASH FUND</u>	<u>31,753</u>	<u>42,456</u>
4	<u>PROGRAM TOTAL</u>	<u>175,693</u>	<u>231,410</u>
5	<u>SALARY LIMIT</u>	<u>152,594</u>	<u>200,987</u>

6                   Sec. 88. AGENCY NO. 27 - DEPARTMENT OF ROADS

7                   Total expenditures by the Department of Roads for  
8 permanent and temporary salaries and per diems shall not exceed  
9 \$1,781,044 for FY2007-08. Total expenditures by the Department of  
10 Roads for permanent and temporary salaries and per diems shall not  
11 exceed \$4,923,935 for FY2008-09.

12                   Sec. 89. AGENCY NO. 27 - DEPARTMENT OF ROADS

13                   Program No. 568 - Highway Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>	
14			
15	<u>CASH FUND est.</u>	<u>62,359</u>	<u>374,830</u>
16	<u>PROGRAM TOTAL</u>	<u>62,359</u>	<u>374,830</u>

17                   Cash Fund expenditures shall not be limited to the amount  
18 shown.

19                   Sec. 90. AGENCY NO. 27 - DEPARTMENT OF ROADS

20                   Program No. 569 - Construction

	<u>FY2007-08</u>	<u>FY2008-09</u>	
21			
22	<u>CASH FUND est.</u>	<u>1,262,343</u>	<u>3,663,127</u>
23	<u>PROGRAM TOTAL</u>	<u>1,262,343</u>	<u>3,663,127</u>

24                   Cash Fund expenditures shall not be limited to the amount

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1 shown.

2 Sec. 91. AGENCY NO. 27 - DEPARTMENT OF ROADS

3 Program No. 572 - Services and Supports

	<u>FY2007-08</u>	<u>FY2008-09</u>
4		
5	<u>CASH FUND est.</u>	<u>67,965</u>
		<u>155,498</u>
6	<u>PROGRAM TOTAL</u>	<u>67,965</u>
		<u>155,498</u>

7 Cash Fund expenditures shall not be limited to the amount

8 shown.

9 Sec. 92. AGENCY NO. 27 - DEPARTMENT OF ROADS

10 Program No. 574 - Maintenance

	<u>FY2007-08</u>	<u>FY2008-09</u>
11		
12	<u>CASH FUND est.</u>	<u>1,034,713</u>
		<u>2,269,530</u>
13	<u>PROGRAM TOTAL</u>	<u>1,034,713</u>
		<u>2,269,530</u>

14 Cash Fund expenditures shall not be limited to the amount

15 shown.

16 Sec. 93. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

17 Program No. 36 - Departmental Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
18		
19	<u>GENERAL FUND</u>	<u>3,117</u>
		<u>9,720</u>
20	<u>PROGRAM TOTAL</u>	<u>3,117</u>
		<u>9,720</u>
21	<u>SALARY LIMIT</u>	<u>1,228</u>
		<u>5,335</u>

22 Sec. 94. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

23 Program No. 334 - Soil and Water Conservation

	<u>FY2007-08</u>	<u>FY2008-09</u>
24		

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1	<u>GENERAL FUND</u>	<u>116,170</u>	<u>363,529</u>
2	<u>CASH FUND</u>	<u>275</u>	<u>578</u>
3	<u>FEDERAL FUND est.</u>	<u>5,365</u>	<u>9,481</u>
4	<u>PROGRAM TOTAL</u>	<u>121,810</u>	<u>373,588</u>
5	<u>SALARY LIMIT</u>	<u>92,227</u>	<u>295,976</u>
6	Sec. 95. <u>AGENCY NO. 30 - STATE ELECTRICAL BOARD</u>		
7	<u>Program No. 197 - Public Protection</u>		
8		<u>FY2007-08</u>	<u>FY2008-09</u>
9	<u>CASH FUND</u>	<u>40,208</u>	<u>70,903</u>
10	<u>PROGRAM TOTAL</u>	<u>40,208</u>	<u>70,903</u>
11	<u>SALARY LIMIT</u>	<u>31,630</u>	<u>54,667</u>
12	Sec. 96. <u>AGENCY NO. 31 - MILITARY DEPARTMENT</u>		
13	<u>Program No. 544 - National and State Guard</u>		
14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	<u>GENERAL FUND</u>	<u>8,447</u>	<u>26,626</u>
16	<u>CASH FUND</u>	<u>1,560</u>	<u>2,168</u>
17	<u>FEDERAL FUND est.</u>	<u>19,261</u>	<u>52,065</u>
18	<u>PROGRAM TOTAL</u>	<u>29,268</u>	<u>80,859</u>
19	<u>SALARY LIMIT</u>	<u>11,679</u>	<u>41,375</u>
20	Sec. 97. <u>AGENCY NO. 31 - MILITARY DEPARTMENT</u>		
21	<u>Program No. 545 - Emergency Management</u>		
22		<u>FY2007-08</u>	<u>FY2008-09</u>
23	<u>GENERAL FUND</u>	<u>3,362</u>	<u>6,781</u>
24	<u>CASH FUND est.</u>	<u>3,791</u>	<u>7,431</u>

	LB 960	LB 960	
1	<u>FEDERAL FUND est.</u>	<u>2,057</u>	<u>6,274</u>
2	<u>PROGRAM TOTAL</u>	<u>9,210</u>	<u>20,486</u>
3	<u>SALARY LIMIT</u>	<u>3,470</u>	<u>8,280</u>
4	Sec. 98. <u>AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND</u>		
5	<u>FUNDS</u>		
6	<u>Program No. 529 - Land Surveys</u>		
7		<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>GENERAL FUND</u>	<u>709</u>	<u>1,490</u>
9	<u>CASH FUND</u>	<u>29</u>	<u>61</u>
10	<u>PROGRAM TOTAL</u>	<u>738</u>	<u>1,551</u>
11	Sec. 99. <u>AGENCY NO. 33 - GAME AND PARKS COMMISSION</u>		
12	<u>Program No. 162 - Environmental Trust</u>		
13		<u>FY2007-08</u>	<u>FY2008-09</u>
14	<u>CASH FUND</u>	<u>3,019</u>	<u>10,663</u>
15	<u>PROGRAM TOTAL</u>	<u>3,019</u>	<u>10,663</u>
16	<u>SALARY LIMIT</u>	<u>1,980</u>	<u>8,008</u>
17	Sec. 100. <u>AGENCY NO. 33 - GAME AND PARKS COMMISSION</u>		
18	<u>Program No. 330 - Habitat Development</u>		
19		<u>FY2007-08</u>	<u>FY2008-09</u>
20	<u>CASH FUND</u>	<u>20,607</u>	<u>97,189</u>
21	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>15,729</u>
22	<u>PROGRAM TOTAL</u>	<u>20,607</u>	<u>112,918</u>
23	<u>SALARY LIMIT</u>	<u>15,609</u>	<u>95,425</u>
24	Sec. 101. <u>AGENCY NO. 33 - GAME AND PARKS COMMISSION</u>		

1                   Program No. 336 - Wildlife Conservation

	<u>FY2007-08</u>	<u>FY2008-09</u>	
2			
3	<u>GENERAL FUND</u>	<u>11,239</u>	<u>46,266</u>
4	<u>CASH FUND</u>	<u>192,281</u>	<u>891,231</u>
5	<u>FEDERAL FUND est.</u>	<u>49,026</u>	<u>119,932</u>
6	<u>PROGRAM TOTAL</u>	<u>252,546</u>	<u>1,057,429</u>
7	<u>SALARY LIMIT</u>	<u>185,198</u>	<u>849,960</u>

8                   Sec. 102. AGENCY NO. 33 - GAME AND PARKS COMMISSION9                   Program No. 337 - Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>	
10			
11	<u>GENERAL FUND</u>	<u>150</u>	<u>18,638</u>
12	<u>CASH FUND</u>	<u>15,948</u>	<u>132,370</u>
13	<u>FEDERAL FUND est.</u>	<u>1,911</u>	<u>3,721</u>
14	<u>PROGRAM TOTAL</u>	<u>18,009</u>	<u>154,729</u>
15	<u>SALARY LIMIT</u>	<u>7,379</u>	<u>117,237</u>

16                  Sec. 103. AGENCY NO. 33 - GAME AND PARKS COMMISSION17                  Program No. 549 - Parks - Administration and Operation

	<u>FY2007-08</u>	<u>FY2008-09</u>	
18			
19	<u>GENERAL FUND</u>	<u>96,330</u>	<u>492,554</u>
20	<u>CASH FUND</u>	<u>19,144</u>	<u>303,568</u>
21	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,520</u>
22	<u>PROGRAM TOTAL</u>	<u>115,474</u>	<u>802,642</u>
23	<u>SALARY LIMIT</u>	<u>78,255</u>	<u>670,738</u>

24                  Sec. 104. AGENCY NO. 33 - GAME AND PARKS COMMISSION25                  Program No. 550 - Planning and Trails Coordination

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>GENERAL FUND</u>	<u>2,764</u>	<u>9,938</u>
3	<u>CASH FUND</u>	<u>-0-</u>	<u>2,596</u>
4	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>692</u>
5	<u>PROGRAM TOTAL</u>	<u>2,764</u>	<u>13,226</u>
6	<u>SALARY LIMIT</u>	<u>2,222</u>	<u>11,321</u>
7	<u>Sec. 105. AGENCY NO. 33 - GAME AND PARKS COMMISSION</u>		
8	<u>Program No. 617 - Engineering and Area Maintenance</u>		
9			
	<u>FY2007-08</u>	<u>FY2008-09</u>	
10	<u>GENERAL FUND</u>	<u>31,904</u>	<u>127,124</u>
11	<u>CASH FUND</u>	<u>15,767</u>	<u>81,402</u>
12	<u>PROGRAM TOTAL</u>	<u>47,671</u>	<u>208,526</u>
13	<u>SALARY LIMIT</u>	<u>32,996</u>	<u>167,330</u>
14	<u>Sec. 106. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL</u>		
15	<u>COMMISSION</u>		
16	<u>Program No. 73 - Licensing and Regulation</u>		
17			
	<u>FY2007-08</u>	<u>FY2008-09</u>	
18	<u>GENERAL FUND</u>	<u>11,823</u>	<u>25,124</u>
19	<u>PROGRAM TOTAL</u>	<u>11,823</u>	<u>25,124</u>
20	<u>SALARY LIMIT</u>	<u>8,692</u>	<u>18,511</u>
21	<u>Sec. 107. AGENCY NO. 36 - STATE RACING COMMISSION</u>		
22	<u>Program No. 74 - Enforcement of Standards - Horseracing</u>		
23			
	<u>FY2007-08</u>	<u>FY2008-09</u>	
24	<u>CASH FUND est.</u>	<u>5,054</u>	<u>14,712</u>

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1	<u>PROGRAM TOTAL</u>	<u>5,054</u>	<u>14,712</u>
2	<u>SALARY LIMIT</u>	<u>3,768</u>	<u>11,471</u>
3	Sec. 108. <u>AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION</u>		
4	<u>COURT</u>		
5	<u>Program No. 526 - Judges' Salaries</u>		
6		<u>FY2007-08</u>	<u>FY2008-09</u>
7	<u>CASH FUND</u>	<u>1,575</u>	<u>3,307</u>
8	<u>PROGRAM TOTAL</u>	<u>1,575</u>	<u>3,307</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
10	Sec. 109. <u>AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION</u>		
11	<u>COURT</u>		
12	<u>Program No. 530 - Court Administration</u>		
13		<u>FY2007-08</u>	<u>FY2008-09</u>
14	<u>CASH FUND</u>	<u>6,529</u>	<u>13,711</u>
15	<u>FEDERAL FUND est.</u>	<u>101</u>	<u>212</u>
16	<u>PROGRAM TOTAL</u>	<u>6,630</u>	<u>13,923</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
18	Sec. 110. <u>AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE</u>		
19	<u>Program No. 75 - Nebraska Brand Committee</u>		
20		<u>FY2007-08</u>	<u>FY2008-09</u>
21	<u>CASH FUND</u>	<u>11,361</u>	<u>23,858</u>
22	<u>PROGRAM TOTAL</u>	<u>11,361</u>	<u>23,858</u>
23	Sec. 111. <u>AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY</u>		
24	<u>LICENSING BOARD</u>		



LB 960

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1                   Program No. 76 - Enforcement of Standards - Automotive

2   Industry

	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>CASH FUND</u>	<u>15,131</u>	<u>27,222</u>
5 <u>PROGRAM TOTAL</u>	<u>15,131</u>	<u>27,222</u>
6 <u>SALARY LIMIT</u>	<u>12,147</u>	<u>21,554</u>

7                   Sec. 112. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION

8                   Program No. 77 - Enforcement of Standards - Real Estate

	<u>FY2007-08</u>	<u>FY2008-09</u>
10 <u>CASH FUND</u>	<u>8,248</u>	<u>14,132</u>
11 <u>PROGRAM TOTAL</u>	<u>8,248</u>	<u>14,132</u>
12 <u>SALARY LIMIT</u>	<u>5,606</u>	<u>9,004</u>

13                  Sec. 113. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS

14                  Program No. 80 - Enforcement of Standards - Barbering

	<u>FY2007-08</u>	<u>FY2008-09</u>
16 <u>CASH FUND</u>	<u>1,904</u>	<u>4,397</u>
17 <u>PROGRAM TOTAL</u>	<u>1,904</u>	<u>4,397</u>
18 <u>SALARY LIMIT</u>	<u>1,405</u>	<u>3,297</u>

19                  Sec. 114. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL

20   SERVICES

21                  Program No. 200 - Operations

	<u>FY2007-08</u>	<u>FY2008-09</u>
23 <u>GENERAL FUND</u>	<u>563,715</u>	<u>1,262,828</u>
24 <u>FEDERAL FUND est.</u>	<u>2,683</u>	<u>7,025</u>

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1	<u>REVOLVING FUND</u>	<u>19,884</u>	<u>69,046</u>
2	<u>PROGRAM TOTAL</u>	<u>586,282</u>	<u>1,338,899</u>
3	<u>SALARY LIMIT</u>	<u>225,674</u>	<u>567,460</u>

4           Sec. 115. AGENCY NO. 47 - NEBRASKA EDUCATIONAL

5 TELECOMMUNICATIONS COMMISSION

6           Program No. 533 - Network Operations

7		<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>GENERAL FUND</u>	<u>81,312</u>	<u>244,907</u>
9	<u>CASH FUND</u>	<u>293</u>	<u>616</u>
10	<u>PROGRAM TOTAL</u>	<u>81,605</u>	<u>245,523</u>
11	<u>SALARY LIMIT</u>	<u>59,796</u>	<u>189,974</u>

12           The limitation on expenditures for permanent and  
13 temporary salaries and per diems for the Nebraska Educational  
14 Telecommunications Commission may be exceeded by the amount  
15 required to fulfill the state's obligation for salaries in  
16 contractual arrangements in which the state has entered into an  
17 employer-employee relationship with the person subject to the  
18 contract as determined by the social security administration bureau  
19 of the Department of Administrative Services.

20           Sec. 116. AGENCY NO. 47 - NEBRASKA EDUCATIONAL

21 TELECOMMUNICATIONS COMMISSION

22           Program No. 566 - Public Radio

23		<u>FY2007-08</u>	<u>FY2008-09</u>
24	<u>GENERAL FUND</u>	<u>652</u>	<u>3,520</u>

	LB 960	LB 960	
1	<u>CASH FUND</u>	<u>17</u>	<u>35</u>
2	<u>PROGRAM TOTAL</u>	<u>669</u>	<u>3,555</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,867</u>
4	Sec. 117. <u>AGENCY NO. 48 - COORDINATING COMMISSION FOR</u>		
5	<u>POSTSECONDARY EDUCATION</u>		
6	<u>Program No. 297 - Math/Science Grant Program</u>		
7		<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>FEDERAL FUND est.</u>	<u>366</u>	<u>769</u>
9	<u>PROGRAM TOTAL</u>	<u>366</u>	<u>769</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
11	Sec. 118. <u>AGENCY NO. 48 - COORDINATING COMMISSION FOR</u>		
12	<u>POSTSECONDARY EDUCATION</u>		
13	<u>Program No. 640 - Postsecondary Education Coordination</u>		
14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	<u>GENERAL FUND</u>	<u>2,153</u>	<u>4,522</u>
16	<u>CASH FUND</u>	<u>17</u>	<u>37</u>
17	<u>FEDERAL FUND est.</u>	<u>11</u>	<u>23</u>
18	<u>PROGRAM TOTAL</u>	<u>2,181</u>	<u>4,582</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
20	Sec. 119. <u>AGENCY NO. 53 - REAL ESTATE APPRAISER BOARD</u>		
21	<u>Program No. 79 - Appraiser Licensing</u>		
22		<u>FY2007-08</u>	<u>FY2008-09</u>
23	<u>CASH FUND</u>	<u>2,259</u>	<u>5,018</u>
24	<u>PROGRAM TOTAL</u>	<u>2,259</u>	<u>5,018</u>

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1	<u>SALARY LIMIT</u>	<u>1,863</u>	<u>4,150</u>
2	Sec. 120. <u>AGENCY NO. 54 - NEBRASKA STATE HISTORICAL</u>		
3	<u>SOCIETY</u>		
4	<u>Program No. 648 - Nebraska State Historical Society</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>GENERAL FUND</u>	<u>42,832</u>	<u>161,812</u>
7	<u>CASH FUND</u>	<u>3,475</u>	<u>24,805</u>
8	<u>FEDERAL FUND est.</u>	<u>18,983</u>	<u>48,463</u>
9	<u>PROGRAM TOTAL</u>	<u>65,290</u>	<u>235,080</u>
10	<u>SALARY LIMIT</u>	<u>46,741</u>	<u>183,708</u>
11	Sec. 121. <u>AGENCY NO. 57 - NEBRASKA OIL AND GAS</u>		
12	<u>CONSERVATION COMMISSION</u>		
13	<u>Program No. 335 - Oil and Gas Conservation</u>		
14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	<u>CASH FUND</u>	<u>2,945</u>	<u>5,061</u>
16	<u>FEDERAL FUND est.</u>	<u>1,059</u>	<u>5,816</u>
17	<u>PROGRAM TOTAL</u>	<u>4,004</u>	<u>10,877</u>
18	<u>SALARY LIMIT</u>	<u>2,497</u>	<u>7,388</u>
19	Sec. 122. <u>AGENCY NO. 58 - BOARD OF ENGINEERS AND</u>		
20	<u>ARCHITECTS</u>		
21	<u>Program No. 82 - Enforcement of Standards - Engineers and</u>		
22	<u>Architects</u>		
23		<u>FY2007-08</u>	<u>FY2008-09</u>
24	<u>CASH FUND</u>	<u>1,082</u>	<u>6,433</u>

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1	<u>PROGRAM TOTAL</u>	<u>1,082</u>	<u>6,433</u>
2	<u>SALARY LIMIT</u>	<u>449</u>	<u>4,557</u>
3	Sec. 123. <u>AGENCY NO. 64 - NEBRASKA STATE PATROL</u>		
4	<u>Program No. 205 - Carrier Enforcement</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>CASH FUND</u>	<u>23,682</u>	<u>54,343</u>
7	<u>FEDERAL FUND est.</u>	<u>2,442</u>	<u>4,079</u>
8	<u>PROGRAM TOTAL</u>	<u>26,124</u>	<u>58,422</u>
9	<u>SALARY LIMIT</u>	<u>8,901</u>	<u>21,786</u>
10	Sec. 124. <u>AGENCY NO. 64 - NEBRASKA STATE PATROL</u>		
11	<u>Program No. 575 - Byrne Grants</u>		
12		<u>FY2007-08</u>	<u>FY2008-09</u>
13	<u>CASH FUND</u>	<u>7,816</u>	<u>18,099</u>
14	<u>PROGRAM TOTAL</u>	<u>7,816</u>	<u>18,099</u>
15	<u>SALARY LIMIT</u>	<u>6,788</u>	<u>15,719</u>
16	Sec. 125. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
17	<u>SERVICES</u>		
18	<u>Program No. 49 - Departmental Administration</u>		
19		<u>FY2007-08</u>	<u>FY2008-09</u>
20	<u>REVOLVING FUND</u>	<u>4,927</u>	<u>47,377</u>
21	<u>PROGRAM TOTAL</u>	<u>4,927</u>	<u>47,377</u>
22	<u>SALARY LIMIT</u>	<u>1,941</u>	<u>36,239</u>
23	Sec. 126. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
24	<u>SERVICES</u>		

1	<u>Program No. 171 - Materiel Division</u>		
2		<u>FY2007-08</u>	<u>FY2008-09</u>
3	<u>CASH FUND</u>	<u>8</u>	<u>16</u>
4	<u>REVOLVING FUND</u>	<u>39,789</u>	<u>134,464</u>
5	<u>PROGRAM TOTAL</u>	<u>39,797</u>	<u>134,480</u>
6	<u>SALARY LIMIT</u>	<u>25,856</u>	<u>98,511</u>
7	Sec. 127. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
8	<u>SERVICES</u>		
9	<u>Program No. 180 - Transportation Services Bureau</u>		
10		<u>FY2007-08</u>	<u>FY2008-09</u>
11	<u>REVOLVING FUND</u>	<u>4,146</u>	<u>7,683</u>
12	<u>PROGRAM TOTAL</u>	<u>4,146</u>	<u>7,683</u>
13	<u>SALARY LIMIT</u>	<u>2,354</u>	<u>4,053</u>
14	Sec. 128. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
15	<u>SERVICES</u>		
16	<u>Program No. 509 - Budget Division</u>		
17		<u>FY2007-08</u>	<u>FY2008-09</u>
18	<u>GENERAL FUND</u>	<u>1,237</u>	<u>33,695</u>
19	<u>PROGRAM TOTAL</u>	<u>1,237</u>	<u>33,695</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>27,009</u>
21	Sec. 129. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
22	<u>SERVICES</u>		
23	<u>Program No. 535 - Risk Management Division</u>		
24		<u>FY2007-08</u>	<u>FY2008-09</u>

	LB 960	LB 960	
1	<u>GENERAL FUND</u>	<u>589</u>	<u>3,115</u>
2	<u>REVOLVING FUND</u>	<u>961</u>	<u>10,188</u>
3	<u>PROGRAM TOTAL</u>	<u>1,550</u>	<u>13,303</u>
4	<u>SALARY LIMIT</u>	<u>804</u>	<u>10,415</u>
5	Sec. 130. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
6	<u>SERVICES</u>		
7	<u>Program No. 560 - State Building Division</u>		
8		<u>FY2007-08</u>	<u>FY2008-09</u>
9	<u>GENERAL FUND</u>	<u>9,688</u>	<u>19,687</u>
10	<u>REVOLVING FUND</u>	<u>20,532</u>	<u>53,729</u>
11	<u>PROGRAM TOTAL</u>	<u>30,220</u>	<u>73,416</u>
12	<u>SALARY LIMIT</u>	<u>17,345</u>	<u>45,072</u>
13	Sec. 131. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
14	<u>SERVICES</u>		
15	<u>Program No. 567 - Accounting Division</u>		
16		<u>FY2007-08</u>	<u>FY2008-09</u>
17	<u>REVOLVING FUND</u>	<u>16,891</u>	<u>53,940</u>
18	<u>PROGRAM TOTAL</u>	<u>16,891</u>	<u>53,940</u>
19	<u>SALARY LIMIT</u>	<u>11,171</u>	<u>39,500</u>
20	Sec. 132. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
21	<u>SERVICES</u>		
22	<u>Program No. 573 - Task Force for Building Renewal</u>		
23		<u>FY2007-08</u>	<u>FY2008-09</u>
24	<u>CASH FUND</u>	<u>3,200</u>	<u>6,757</u>

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1	<u>PROGRAM TOTAL</u>	<u>3,200</u>	<u>6,757</u>
2	<u>SALARY LIMIT</u>	<u>2,015</u>	<u>4,264</u>
3	Sec. 133. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
4	<u>SERVICES</u>		
5	<u>Program No. 605 - Personnel Division</u>		
6		<u>FY2007-08</u>	<u>FY2008-09</u>
7	<u>GENERAL FUND</u>	<u>2,330</u>	<u>27,611</u>
8	<u>REVOLVING FUND</u>	<u>5,448</u>	<u>75,294</u>
9	<u>PROGRAM TOTAL</u>	<u>7,778</u>	<u>102,905</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>78,504</u>
11	Sec. 134. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
12	<u>SERVICES</u>		
13	<u>Program No. 606 - Benefits Administration</u>		
14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	<u>CASH FUND</u>	<u>754</u>	<u>18,819</u>
16	<u>PROGRAM TOTAL</u>	<u>754</u>	<u>18,819</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14,969</u>
18	Sec. 135. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
19	<u>SERVICES</u>		
20	<u>Program No. 608 - Employee Relations Division</u>		
21		<u>FY2007-08</u>	<u>FY2008-09</u>
22	<u>GENERAL FUND</u>	<u>576</u>	<u>9,503</u>
23	<u>PROGRAM TOTAL</u>	<u>576</u>	<u>9,503</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>7,203</u>



1                   Sec. 136. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 2 SERVICES

3                   Program No. 685 - Office of the Nebraska Capitol  
 4 Commission

	<u>FY2007-08</u>	<u>FY2008-09</u>
6 <u>GENERAL FUND</u>	4,955	15,499
7 <u>PROGRAM TOTAL</u>	4,955	15,499
8 <u>SALARY LIMIT</u>	923	6,362

9                   Sec. 137. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION  
 10 Program No. 59 - Enforcement of Standards

	<u>FY2007-08</u>	<u>FY2008-09</u>
12 <u>GENERAL FUND</u>	3,227	18,500
13 <u>FEDERAL FUND est.</u>	2,281	4,790
14 <u>PROGRAM TOTAL</u>	5,508	23,290
15 <u>SALARY LIMIT</u>	5	10,194

16                   Sec. 138. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS  
 17 Program No. 537 - Commission on Mexican-Americans

	<u>FY2007-08</u>	<u>FY2008-09</u>
19 <u>GENERAL FUND</u>	1,955	4,722
20 <u>PROGRAM TOTAL</u>	1,955	4,722
21 <u>SALARY LIMIT</u>	1,357	3,385

22                   Sec. 139. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD  
 23 Program No. 116 - State Foster Care Review Board

	<u>FY2007-08</u>	<u>FY2008-09</u>
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LB 960

LB 960

1	<u>GENERAL FUND</u>	<u>24,782</u>	<u>43,468</u>
2	<u>FEDERAL FUND est.</u>	<u>135</u>	<u>3,356</u>
3	<u>PROGRAM TOTAL</u>	<u>24,917</u>	<u>46,824</u>
4	<u>SALARY LIMIT</u>	<u>18,182</u>	<u>33,404</u>
5	Sec. 140. <u>AGENCY NO. 71 - STATE ENERGY OFFICE</u>		
6	<u>Program No. 106 - Energy Office Administration</u>		
7		<u>FY2007-08</u>	<u>FY2008-09</u>
8	<u>CASH FUND</u>	<u>-0-</u>	<u>9,378</u>
9	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>12,620</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>21,998</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14,516</u>
12	Sec. 141. <u>AGENCY NO. 71 - STATE ENERGY OFFICE</u>		
13	<u>Program No. 107 - School Weatherization</u>		
14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	<u>CASH FUND</u>	<u>-0-</u>	<u>749</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>749</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>489</u>
18	Sec. 142. <u>AGENCY NO. 72 - DEPARTMENT OF ECONOMIC</u>		
19	<u>DEVELOPMENT</u>		
20	<u>Program No. 134 - Rural Development Commission</u>		
21		<u>FY2007-08</u>	<u>FY2008-09</u>
22	<u>GENERAL FUND</u>	<u>1,941</u>	<u>4,378</u>
23	<u>PROGRAM TOTAL</u>	<u>1,941</u>	<u>4,378</u>
24	<u>SALARY LIMIT</u>	<u>1,507</u>	<u>3,427</u>

1                    Sec. 143. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD2                    Program No. 72 - Enforcement of Standards

	<u>FY2007-08</u>	<u>FY2008-09</u>
3		
4	<u>CASH FUND</u> <u>2,423</u>	<u>8,842</u>
5	<u>PROGRAM TOTAL</u> <u>2,423</u>	<u>8,842</u>
6	<u>SALARY LIMIT</u> <u>1,571</u>	<u>6,560</u>

7                    Sec. 144. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL8                    Program No. 610 - Investments Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
9		
10	<u>CASH FUND</u> <u>1,937</u>	<u>19,008</u>
11	<u>PROGRAM TOTAL</u> <u>1,937</u>	<u>19,008</u>
12	<u>SALARY LIMIT</u> <u>528</u>	<u>14,085</u>

13                    Sec. 145. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS14                    Program No. 584 - Indian Affairs

	<u>FY2007-08</u>	<u>FY2008-09</u>
15		
16	<u>GENERAL FUND</u> <u>1,338</u>	<u>1,844</u>
17	<u>PROGRAM TOTAL</u> <u>1,338</u>	<u>1,844</u>
18	<u>SALARY LIMIT</u> <u>781</u>	<u>800</u>

19                    Sec. 146. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL  
20 RELATIONS21                    Program No. 531 - Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
22		
23	<u>GENERAL FUND</u> <u>580</u>	<u>1,219</u>
24	<u>PROGRAM TOTAL</u> <u>580</u>	<u>1,219</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
2	Sec. 147. <u>AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW</u>		
3	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
4	<u>Program No. 150 - Juvenile Services Act</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>GENERAL FUND</u>	<u>1,046</u>	<u>3,826</u>
7	<u>PROGRAM TOTAL</u>	<u>1,046</u>	<u>3,826</u>
8	<u>SALARY LIMIT</u>	<u>682</u>	<u>2,848</u>
9	Sec. 148. <u>AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW</u>		
10	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
11	<u>Program No. 198 - Central Administration</u>		
12		<u>FY2007-08</u>	<u>FY2008-09</u>
13	<u>GENERAL FUND</u>	<u>4,319</u>	<u>8,596</u>
14	<u>CASH FUND</u>	<u>45</u>	<u>259</u>
15	<u>FEDERAL FUND est.</u>	<u>4,135</u>	<u>8,939</u>
16	<u>PROGRAM TOTAL</u>	<u>8,499</u>	<u>17,794</u>
17	<u>SALARY LIMIT</u>	<u>6,075</u>	<u>12,713</u>
18	Sec. 149. <u>AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW</u>		
19	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
20	<u>Program No. 201 - Victim-Witness Assistance</u>		
21		<u>FY2007-08</u>	<u>FY2008-09</u>
22	<u>FEDERAL FUND est.</u>	<u>830</u>	<u>960</u>
23	<u>PROGRAM TOTAL</u>	<u>830</u>	<u>960</u>
24	<u>SALARY LIMIT</u>	<u>633</u>	<u>650</u>

1                   Sec. 150. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

2 ENFORCEMENT AND CRIMINAL JUSTICE

3                   Program No. 203 - Jail Standards Board

	<u>FY2007-08</u>	<u>FY2008-09</u>
4		
5 <u>GENERAL FUND</u>	<u>2,257</u>	<u>4,578</u>
6 <u>PROGRAM TOTAL</u>	<u>2,257</u>	<u>4,578</u>
7 <u>SALARY LIMIT</u>	<u>1,583</u>	<u>3,184</u>

8                   Sec. 151. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

9 ENFORCEMENT AND CRIMINAL JUSTICE

10                  Program No. 215 - Criminal Justice Information System

	<u>FY2007-08</u>	<u>FY2008-09</u>
11		
12 <u>GENERAL FUND</u>	<u>1,339</u>	<u>2,257</u>
13 <u>FEDERAL FUND est.</u>	<u>44</u>	<u>1,320</u>
14 <u>PROGRAM TOTAL</u>	<u>1,383</u>	<u>3,577</u>
15 <u>SALARY LIMIT</u>	<u>943</u>	<u>2,563</u>

16                  Sec. 152. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND

17 HARD OF HEARING

18                  Program No. 578 - Hearing Impaired

	<u>FY2007-08</u>	<u>FY2008-09</u>
19		
20 <u>GENERAL FUND</u>	<u>5,001</u>	<u>14,011</u>
21 <u>PROGRAM TOTAL</u>	<u>5,001</u>	<u>14,011</u>
22 <u>SALARY LIMIT</u>	<u>3,414</u>	<u>10,217</u>

23                  Sec. 153. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL

24 QUALITY

1	<u>Program No. 513 - Environmental Quality</u>		
2		<u>FY2007-08</u>	<u>FY2008-09</u>
3	<u>GENERAL FUND</u>	<u>28,581</u>	<u>86,898</u>
4	<u>CASH FUND</u>	<u>86,651</u>	<u>190,683</u>
5	<u>FEDERAL FUND est.</u>	<u>41,700</u>	<u>94,586</u>
6	<u>PROGRAM TOTAL</u>	<u>156,932</u>	<u>372,167</u>
7	<u>SALARY LIMIT</u>	<u>105,462</u>	<u>258,478</u>
8	Sec. 154. <u>AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT</u>		
9	<u>BOARD</u>		
10	<u>Program No. 41 - Administration of Retirement Systems and</u>		
11	<u>Deferred Compensation</u>		
12		<u>FY2007-08</u>	<u>FY2008-09</u>
13	<u>CASH FUND</u>	<u>22,008</u>	<u>56,237</u>
14	<u>PROGRAM TOTAL</u>	<u>22,008</u>	<u>56,237</u>
15	<u>SALARY LIMIT</u>	<u>13,543</u>	<u>37,143</u>
16	Sec. 155. <u>AGENCY NO. 86 - DRY BEAN COMMISSION</u>		
17	<u>Program No. 137 - Dry Bean Commission</u>		
18		<u>FY2007-08</u>	<u>FY2008-09</u>
19	<u>CASH FUND</u>	<u>66</u>	<u>138</u>
20	<u>PROGRAM TOTAL</u>	<u>66</u>	<u>138</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
22	Sec. 156. <u>AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND</u>		
23	<u>DISCLOSURE COMMISSION</u>		
24	<u>Program No. 94 - Nebraska Political Accountability</u>		

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>GENERAL FUND</u>	<u>3,618</u>	<u>8,093</u>
3	<u>CASH FUND</u>	<u>188</u>	<u>9,159</u>
4	<u>PROGRAM TOTAL</u>	<u>3,806</u>	<u>17,252</u>
5	<u>SALARY LIMIT</u>	<u>2,271</u>	<u>12,811</u>
6	Sec. 157. <u>AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,</u>		
7	<u>AND MARKETING BOARD</u>		
8	<u>Program No. 384 - Corn Development, Utilization, and</u>		
9	<u>Marketing Board</u>		
10	<u>FY2007-08</u>	<u>FY2008-09</u>	
11	<u>CASH FUND</u>	<u>921</u>	<u>16,073</u>
12	<u>PROGRAM TOTAL</u>	<u>921</u>	<u>16,073</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,280</u>
14	Sec. 158. <u>AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,</u>		
15	<u>UTILIZATION, AND MARKETING BOARD</u>		
16	<u>Program No. 406 - Grain Sorghum Development</u>		
17	<u>FY2007-08</u>	<u>FY2008-09</u>	
18	<u>CASH FUND</u>	<u>215</u>	<u>452</u>
19	<u>PROGRAM TOTAL</u>	<u>215</u>	<u>452</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
21	Sec. 159. <u>AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW</u>		
22	<u>COMMISSION</u>		
23	<u>Program No. 115 - Operations</u>		
24	<u>FY2007-08</u>	<u>FY2008-09</u>	

LB 960

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1	<u>GENERAL FUND</u>	<u>1,203</u>	<u>2,526</u>
2	<u>PROGRAM TOTAL</u>	<u>1,203</u>	<u>2,526</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

4                   Sec. 160. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

5                   Program No. 425 - Operations

6		<u>FY2007-08</u>	<u>FY2008-09</u>
7	<u>CASH FUND</u>	<u>1,577</u>	<u>3,311</u>
8	<u>PROGRAM TOTAL</u>	<u>1,577</u>	<u>3,311</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

10                   Sec. 161. Laws 2007, LB 321, section 77, is amended to  
11 read:

12                   Sec. 77. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

13                   Program No. 27 - Departmental Administration

14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	<u>GENERAL FUND</u>	<u>1,630,524</u>	<u>1,666,483</u>
16	<u>CASH FUND</u>	<u>207,838</u>	<u>211,347</u>
17	<u>FEDERAL FUND est.</u>	<u>430,483</u>	<u>438,485</u>
18	<u>REVOLVING FUND</u>	<u>479,381</u>	<u>487,563</u>
19	<u>PROGRAM TOTAL</u>	<u>2,748,226</u>	<u>2,803,878</u>
20	<u>SALARY LIMIT</u>	<u>1,235,393</u>	<u>1,266,747</u>

21		<u>FY2007-08</u>	<u>FY2008-09</u>
22	<u>GENERAL FUND</u>	<u>1,637,535</u>	<u>1,695,773</u>
23	<u>CASH FUND</u>	<u>208,963</u>	<u>214,065</u>
24	<u>FEDERAL FUND est.</u>	<u>430,620</u>	<u>438,610</u>



LB 960

LB 960

1	<u>REVOLVING FUND</u>	<u>477,656</u>	<u>485,727</u>
2	<u>PROGRAM TOTAL</u>	<u>2,754,774</u>	<u>2,834,175</u>
3	<u>SALARY LIMIT</u>	<u>1,238,281</u>	<u>1,287,183</u>

4           There is included in the appropriation to this program  
5 for FY2007-08 \$242,232 Federal Funds estimate for state aid, which  
6 shall only be used for such purpose. There is included in the  
7 appropriation to this program for FY2008-09 \$242,232 Federal Funds  
8 estimate for state aid, which shall only be used for such purpose.

9           Sec. 162. Laws 2007, LB 321, section 78, is amended to  
10 read:

11           Sec. 78. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

12           Program No. 56 - Weights and Measures

13		<del>FY2007-08</del>	<del>FY2008-09</del>
14	<del>GENERAL FUND</del>	<del>767,981</del>	<del>781,036</del>
15	<del>CASH FUND</del>	<del>825,152</del>	<del>834,330</del>
16	<del>PROGRAM TOTAL</del>	<del>1,593,133</del>	<del>1,615,366</del>
17	<del>SALARY LIMIT</del>	<del>845,659</del>	<del>867,391</del>

18		<u>FY2007-08</u>	<u>FY2008-09</u>
19	<u>GENERAL FUND</u>	<u>765,491</u>	<u>779,271</u>
20	<u>CASH FUND</u>	<u>826,293</u>	<u>836,722</u>
21	<u>PROGRAM TOTAL</u>	<u>1,591,784</u>	<u>1,615,993</u>
22	<u>SALARY LIMIT</u>	<u>841,821</u>	<u>862,337</u>

23           Sec. 163. Laws 2007, LB 321, section 79, is amended to  
24 read:

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LB 960

1                   Sec. 79. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

2                   Program No. 57 - Bureau of Dairies and Foods

	<del>FY2007-08</del>	<del>FY2008-09</del>	
3			
4	GENERAL FUND	798,967	823,407
5	CASH FUND	901,878	929,241
6	FEDERAL FUND est.	65,353	65,353
7	PROGRAM TOTAL	1,766,198	1,818,001
8	SALARY LIMIT	1,034,096	1,061,101

	<u>FY2007-08</u>	<u>FY2008-09</u>	
9			
10	<u>GENERAL FUND</u>	<u>798,094</u>	<u>826,576</u>
11	<u>CASH FUND</u>	<u>900,687</u>	<u>930,370</u>
12	<u>FEDERAL FUND est.</u>	<u>65,215</u>	<u>65,355</u>
13	<u>PROGRAM TOTAL</u>	<u>1,763,996</u>	<u>1,822,301</u>
14	<u>SALARY LIMIT</u>	<u>1,028,615</u>	<u>1,057,341</u>

15                   Sec. 164. Laws 2007, LB 321, section 82, is amended to  
16 read:

17                   Sec. 82. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

18                   Program No. 333 - Bureau of Plant Industry

	<del>FY2007-08</del>	<del>FY2008-09</del>	
19			
20	GENERAL FUND	227,909	234,272
21	CASH FUND	2,594,204	2,710,573
22	FEDERAL FUND est.	854,223	872,235
23	PROGRAM TOTAL	3,676,336	3,817,080
24	SALARY LIMIT	1,457,097	1,493,477

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>GENERAL FUND</u>	<u>227,045</u>	<u>234,235</u>
3	<u>CASH FUND</u>	<u>2,591,171</u>	<u>2,718,702</u>
4	<u>FEDERAL FUND est.</u>	<u>851,580</u>	<u>876,893</u>
5	<u>PROGRAM TOTAL</u>	<u>3,669,796</u>	<u>3,829,830</u>
6	<u>SALARY LIMIT</u>	<u>1,446,056</u>	<u>1,493,294</u>

7                   Sec. 165. Laws 2007, LB 321, section 83, is amended to  
8 read:

9                   Sec. 83. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

10                   Program No. 382 - Potato Development

	<u>FY2007-08</u>	<u>FY2008-09</u>	
11			
12	<u>CASH FUND</u>	<u>114,944</u>	<u>123,820</u>
13	<u>PROGRAM TOTAL</u>	<u>114,944</u>	<u>123,820</u>
14	<u>SALARY LIMIT</u>	<u>31,879</u>	<u>32,299</u>

	<u>FY2007-08</u>	<u>FY2008-09</u>	
15			
16	<u>CASH FUND</u>	<u>114,944</u>	<u>123,501</u>
17	<u>PROGRAM TOTAL</u>	<u>114,944</u>	<u>123,501</u>
18	<u>SALARY LIMIT</u>	<u>31,879</u>	<u>32,022</u>

19                   Sec. 166. Laws 2007, LB 321, section 84, is amended to  
20 read:

21                   Sec. 84. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

22                   Program No. 387 - Poultry and Egg Development,  
23 Utilization, and Marketing

	<u>FY2007-08</u>	<u>FY2008-09</u>
24		

	LB 960		LB 960
1	CASH FUND	313,018	326,043
2	PROGRAM TOTAL	313,018	326,043
3	SALARY LIMIT	76,637	78,541

4		<u>FY2007-08</u>	<u>FY2008-09</u>
5	<u>CASH FUND</u>	312,328	325,423
6	<u>PROGRAM TOTAL</u>	312,328	325,423
7	<u>SALARY LIMIT</u>	75,753	77,404

8                   Sec. 167. Laws 2007, LB 321, section 89, is amended to  
9 read:

10                   Sec. 89. AGENCY NO. 21 - STATE FIRE MARSHAL  
11                   Program No. 340 - Training Division

12		<u>FY2007-08</u>	<u>FY2008-09</u>
13	GENERAL FUND	816,826	864,732
14	CASH FUND	16,271	16,271
15	PROGRAM TOTAL	833,097	881,003
16	SALARY LIMIT	415,489	425,572

17		<u>FY2007-08</u>	<u>FY2008-09</u>
18	<u>GENERAL FUND</u>	817,675	867,393
19	<u>CASH FUND</u>	16,271	16,271
20	<u>PROGRAM TOTAL</u>	833,946	883,664
21	<u>SALARY LIMIT</u>	414,570	424,405

22                   Sec. 168. Laws 2007, LB 321, section 92, is amended to  
23 read:

24                   Sec. 92. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

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1	Program No. 68 - Medical Professional Liability		
2		<del>FY2007-08</del>	<del>FY2008-09</del>
3	CASH FUND	201,687	203,612
4	PROGRAM TOTAL	201,687	203,612
5	SALARY LIMIT	46,125	47,277
6		<u>FY2007-08</u>	<u>FY2008-09</u>
7	CASH FUND	201,681	203,616
8	PROGRAM TOTAL	201,681	203,616
9	SALARY LIMIT	46,022	47,075

10 Sec. 169. Laws 2007, LB 321, section 93, is amended to  
11 read:

12 Sec. 93. AGENCY NO. 22 - DEPARTMENT OF INSURANCE  
13 Program No. 69 - Enforcement of Standards - Insurance

14		<del>FY2007-08</del>	<del>FY2008-09</del>
15	CASH FUND	9,129,087	10,487,160
16	FEDERAL FUND est.	305,232	311,887
17	PROGRAM TOTAL	9,434,319	10,799,047
18	SALARY LIMIT	5,451,048	5,585,284
19		<u>FY2007-08</u>	<u>FY2008-09</u>
20	CASH FUND	9,201,337	10,679,214
21	FEDERAL FUND est.	304,495	315,630
22	PROGRAM TOTAL	9,505,832	10,994,844
23	SALARY LIMIT	5,500,070	5,727,852

24 Sec. 170. Laws 2007, LB 321, section 115, is amended to

1 read:

2                   Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 3 SERVICES - CHILDREN AND FAMILY SERVICES  
 4                   Program No. 250 - Juvenile Services Operations

5		<del>FY2007-08</del>	<del>FY2008-09</del>
6	GENERAL FUND	22,221,765	23,204,072
7	CASH FUND	1,082,737	1,082,737
8	FEDERAL FUND est.	2,909,500	2,909,500
9	PROGRAM TOTAL	26,214,002	27,196,309
10	SALARY LIMIT	9,747,540	9,966,507
11		<u>FY2007-08</u>	<u>FY2008-09</u>
12	GENERAL FUND	<u>22,295,679</u>	<u>23,361,725</u>
13	CASH FUND	<u>1,081,500</u>	<u>1,082,964</u>
14	FEDERAL FUND est.	<u>2,910,313</u>	<u>2,911,207</u>
15	PROGRAM TOTAL	<u>26,287,492</u>	<u>27,355,896</u>
16	SALARY LIMIT	<u>9,774,373</u>	<u>10,027,488</u>

17                   The Department of Administrative Services shall monitor  
 18 the appropriations and expenditures for this program according to  
 19 the following program classifications:

- 20                   No. 315 - Office of Juvenile Services
- 21                   No. 345 - Juvenile Community-Based Services
- 22                   No. 364 - Juvenile Parole Administration
- 23                   No. 371 - Youth Rehabilitation and Treatment
- 24 Center-Geneva
- 25                   No. 374 - Youth Rehabilitation and Treatment

1 Center-Kearney

2           There is included in the appropriation to this program  
 3 for FY2007-08 \$1,000,000 Cash Funds for state aid for mental  
 4 health services to juvenile offenders under section 43-407 from  
 5 the Nebraska Health Care Cash Fund. There is included in the  
 6 appropriation to this program for FY2008-09 \$1,000,000 Cash Funds  
 7 for state aid for mental health services to juvenile offenders  
 8 under section 43-407 from the Nebraska Health Care Cash Fund.

9           Sec. 171. Laws 2007, LB 321, section 146, is amended to  
 10 read:

11           Sec. 146. AGENCY NO. 31 - MILITARY DEPARTMENT  
 12           Program No. 192 - Governor's Emergency Aid

	<u>FY2007-08</u>	<u>FY2008-09</u>
13		
14	1,000,000	500,000
15	<del>4,500,000</del>	<del>4,500,000</del>
16	<del>5,500,000</del>	<del>5,000,000</del>
17		
	<u>FY2007-08</u>	<u>FY2008-09</u>
18	<u>999,185</u>	<u>499,166</u>
19	<u>4,500,000</u>	<u>4,500,000</u>
20	<u>5,499,185</u>	<u>4,999,166</u>

21           There is no salary limitation for this program.

22           The unexpended General Fund and Cash Fund appropriation  
 23 balances existing on June 30, 2007, are hereby reappropriated.

24           There is included in the appropriation to this program

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1 for FY2007-08 ~~\$1,000,000~~ \$999,185 General Funds, \$4,500,000 Federal  
 2 Funds estimate, plus any reappropriated amount, for state aid.  
 3 There is included in the appropriation to this program for  
 4 FY2008-09 ~~\$500,000~~ \$499,166 General Funds and \$4,500,000 Federal  
 5 Funds estimate for state aid.

6 Expenditures from this program shall not be restricted to  
 7 state aid if other expenditures are necessary to fulfill the goals  
 8 of the Governor's Emergency Aid Program.

9 Sec. 172. Laws 2007, LB 321, section 163, is amended to  
 10 read:

11 Sec. 163. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION  
 12 Program No. 252 - Library and Information Services

	<u>FY2007-08</u>	<u>FY2008-09</u>
14 GENERAL FUND	2,456,325	2,537,931
15 CASH FUND	95,349	95,349
16 FEDERAL FUND est.	767,906	777,906
17 PROGRAM TOTAL	3,319,580	3,411,186
18 SALARY LIMIT	1,797,152	1,841,056

	<u>FY2007-08</u>	<u>FY2008-09</u>
20 <u>GENERAL FUND</u>	<u>2,483,675</u>	<u>2,600,079</u>
21 <u>CASH FUND</u>	<u>94,030</u>	<u>94,085</u>
22 <u>FEDERAL FUND est.</u>	<u>773,851</u>	<u>787,661</u>
23 <u>PROGRAM TOTAL</u>	<u>3,351,556</u>	<u>3,481,825</u>
24 <u>SALARY LIMIT</u>	<u>1,819,777</u>	<u>1,891,599</u>

25 Sec. 173. Laws 2007, LB 321, section 164, is amended to



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1 read:

2 Sec. 164. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

3 Program No. 302 - Library Development

4		<del>FY2007-08</del>	<del>FY2008-09</del>
5	GENERAL FUND	1,286,074	1,288,508
6	FEDERAL FUND est.	695,270	711,395
7	PROGRAM TOTAL	1,981,344	1,999,903
8	SALARY LIMIT	48,554	49,767

9		<u>FY2007-08</u>	<u>FY2008-09</u>
10	<u>GENERAL FUND</u>	<u>1,286,197</u>	<u>1,288,857</u>
11	<u>FEDERAL FUND est.</u>	<u>695,270</u>	<u>711,395</u>
12	<u>PROGRAM TOTAL</u>	<u>1,981,467</u>	<u>2,000,252</u>
13	<u>SALARY LIMIT</u>	<u>48,482</u>	<u>49,695</u>

14 There is included in the appropriation to this program  
 15 for FY2007-08 \$1,220,998 General Funds estimate and \$695,270  
 16 Federal Funds estimate for state aid, which shall only be used  
 17 for such purpose. There is included in the appropriation to  
 18 this program for FY2008-09 \$1,220,998 General Funds estimate and  
 19 \$711,395 Federal Funds estimate for state aid, which shall only be  
 20 used for such purpose.

21 Sec. 174. Laws 2007, LB 321, section 188, is amended to  
 22 read:

23 Sec. 188. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,  
 24 UTILIZATION, AND MARKETING BOARD

25 Program No. 381 - Nebraska Wheat Development,

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1 Utilization, and Marketing Board

2		<del>FY2007-08</del>	<del>FY2008-09</del>
3	CASH FUND	<del>1,404,286</del>	<del>1,410,096</del>
4	PROGRAM TOTAL	<del>1,404,286</del>	<del>1,410,096</del>
5	SALARY LIMIT	<del>117,135</del>	<del>119,741</del>

6		<u>FY2007-08</u>	<u>FY2008-09</u>
7	<u>CASH FUND</u>	<u>1,404,531</u>	<u>1,410,422</u>
8	<u>PROGRAM TOTAL</u>	<u>1,404,531</u>	<u>1,410,422</u>
9	<u>SALARY LIMIT</u>	<u>117,135</u>	<u>119,577</u>

10 Sec. 175. Laws 2007, LB 321, section 192, is amended to  
11 read:

12 Sec. 192. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD

13 Program No. 516 - Ethanol

14		<del>FY2007-08</del>	<del>FY2008-09</del>
15	CASH FUND	<del>559,515</del>	<del>559,515</del>
16	PROGRAM TOTAL	<del>559,515</del>	<del>559,515</del>
17	SALARY LIMIT	<del>273,784</del>	<del>279,889</del>

18		<u>FY2007-08</u>	<u>FY2008-09</u>
19	<u>CASH FUND</u>	<u>559,652</u>	<u>560,329</u>
20	<u>PROGRAM TOTAL</u>	<u>559,652</u>	<u>560,329</u>
21	<u>SALARY LIMIT</u>	<u>273,403</u>	<u>279,545</u>

22 Sec. 176. Laws 2007, LB 321, section 195, is amended to  
23 read:

24 Sec. 195. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC

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1 ACCOUNTANCY

2 Program No. 84 - Enforcement of Standards

3	<del>FY2007-08</del>	<del>FY2008-09</del>
4 CASH FUND	411,626	418,854
5 PROGRAM TOTAL	411,626	418,854
6 SALARY LIMIT	168,502	171,884

7	<u>FY2007-08</u>	<u>FY2008-09</u>
8 CASH FUND	411,531	419,701
9 PROGRAM TOTAL	411,531	419,701
10 SALARY LIMIT	167,659	171,021

11 There is included in the appropriation to this program  
12 for FY2007-08 \$25,000 Cash Funds for per diems, which shall only be  
13 used for such purpose. There is included in the appropriation to  
14 this program for FY2008-09 \$25,000 Cash Funds for per diems, which  
15 shall only be used for such purpose.

16 Sec. 177. Laws 2007, LB 321, section 196, is amended to  
17 read:

18 Sec. 196. AGENCY NO. 64 - NEBRASKA STATE PATROL

19 Program No. 100 - Public Protection

20	<del>FY2007-08</del>	<del>FY2008-09</del>
21 GENERAL FUND	48,506,322	51,244,787
22 CASH FUND	3,670,340	2,796,474
23 FEDERAL FUND est.	103,764	107,837
24 PROGRAM TOTAL	52,280,426	54,149,098
25 SALARY LIMIT	30,882,840	32,303,325

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	<u>FY2007-08</u>	<u>FY2008-09</u>	
1			
2	<u>GENERAL FUND</u>	<u>48,732,311</u>	<u>51,812,945</u>
3	<u>CASH FUND</u>	<u>3,668,916</u>	<u>2,796,671</u>
4	<u>FEDERAL FUND est.</u>	<u>108,275</u>	<u>118,202</u>
5	<u>PROGRAM TOTAL</u>	<u>52,509,502</u>	<u>54,727,818</u>
6	<u>SALARY LIMIT</u>	<u>31,000,887</u>	<u>32,636,044</u>

7           The Department of Administrative Services shall monitor  
8 the appropriations and expenditures for this program according to  
9 the following program classifications:

10           No. 189 - Command and Support

11           No. 190 - Criminal Investigations

12           No. 195 - Road Operations

13           There is included in the appropriation to this program  
14 for FY2007-08 \$150,000 General Funds and \$100,000 Federal Funds  
15 from the Byrne Criminal History Improvement set-aside funds,  
16 subject to available federal appropriation, which shall only be  
17 expended for criminal justice information systems improvements.

18 There is included in the appropriation to this program for  
19 FY2008-09 \$150,000 General Funds and \$100,000 Federal Funds from  
20 the Byrne Criminal History Improvement set-aside funds, subject  
21 to available federal appropriation, which shall only be expended  
22 for criminal justice information systems improvements. Federal  
23 Funds transferred to the Nebraska State Patrol pursuant to this  
24 section shall be expended consistent with all applicable federal  
25 laws, rules, and regulations pertaining to Byrne Criminal History

1 Improvement set-aside funds.

2           There is included in the appropriation to this program  
3 for FY2007-08 \$496,030 Cash Funds and for FY2008-09 \$507,810  
4 Cash Funds, which appropriation amounts shall only be expended  
5 to provide law enforcement coverage along state road construction  
6 zones. The Department of Roads shall contract with the Nebraska  
7 State Patrol for such law enforcement coverage and shall pay for  
8 such services from the Roads Operations Cash Fund to the Nebraska  
9 State Patrol Cash Fund in four equal quarterly amounts to be  
10 transferred by the State Treasurer on or before July 15, October  
11 15, January 15, and April 15, for both FY2007-08 and FY2008-09.

12           Sec. 178. Laws 2007, LB 321, section 199, is amended to  
13 read:

14           Sec. 199. AGENCY NO. 64 - NEBRASKA STATE PATROL  
15           Program No. 630 - State Capitol Security

	<del>FY2007-08</del>	<del>FY2008-09</del>
16		
17	<del>394,101</del>	<del>407,236</del>
18	<del>770,378</del>	<del>796,047</del>
19	<del>1,164,479</del>	<del>1,203,283</del>
20	<del>688,912</del>	<del>706,118</del>
21		
	<u>FY2007-08</u>	<u>FY2008-09</u>
22	<u>395,117</u>	<u>409,370</u>
23	<u>772,414</u>	<u>800,503</u>
24	<u>1,167,531</u>	<u>1,209,873</u>
25	<u>688,768</u>	<u>705,972</u>

1 Any security agreements entered into by the Nebraska  
 2 State Patrol, on behalf of the State Capitol Security Division,  
 3 shall require that all such revenue be credited directly to the  
 4 Capitol Security Revolving Fund.

5 For budgeting purposes only, the amount of projected  
 6 revenue to be received from security agreements entered into by  
 7 the Nebraska State Patrol, on behalf of the State Capitol Security  
 8 Division, to be credited directly to the Capitol Security Revolving  
 9 Fund is estimated to be \$262,428 for FY2007-08 and \$262,428 for  
 10 FY2008-09.

11 Sec. 179. Laws 2007, LB 321, section 202, is amended to  
 12 read:

13 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 14 SERVICES

15 Program No. 101 - Chief Information Officer

	<del>FY2007-08</del>	<del>FY2008-09</del>
16		
17	<del>401,272</del>	<del>412,884</del>
18	<del>442,709</del>	<del>444,920</del>
19	<del>843,981</del>	<del>857,804</del>
20	<del>323,575</del>	<del>330,046</del>

	<u>FY2007-08</u>	<u>FY2008-09</u>
21		
22	<u>401,803</u>	<u>412,927</u>
23	<u>442,774</u>	<u>445,056</u>
24	<u>844,577</u>	<u>857,983</u>
25	<u>323,575</u>	<u>329,114</u>

26 There is included in the appropriation to this program

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1 for FY2007-08 \$155,961 Cash Funds from the Information Technology  
2 Infrastructure Fund to be used for community technology grants,  
3 which shall only be used for such purpose. There is included in  
4 the appropriation to this program for FY2008-09 \$155,961 Cash Funds  
5 from the Information Technology Infrastructure Fund to be used for  
6 community technology grants, which shall only be used for such  
7 purpose.

8 Sec. 180. Laws 2007, LB 321, section 204, is amended to  
9 read:

10 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
11 SERVICES

12 Program No. 170 - Intergovernmental Data Services

	<u>FY2007-08</u>	<u>FY2008-09</u>	
13			
14	REVOLVING FUND	3,080,144	3,095,337
15	PROGRAM TOTAL	3,080,144	3,095,337
16	SALARY LIMIT	309,564	312,618

	<u>FY2007-08</u>	<u>FY2008-09</u>	
17			
18	<u>REVOLVING FUND</u>	<u>3,079,463</u>	<u>3,094,231</u>
19	<u>PROGRAM TOTAL</u>	<u>3,079,463</u>	<u>3,094,231</u>
20	<u>SALARY LIMIT</u>	<u>308,741</u>	<u>311,170</u>

21 Sec. 181. Laws 2007, LB 321, section 206, is amended to  
22 read:

23 Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
24 SERVICES

25 Program No. 172 - Information Management Services

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1	Division	
2		
		<del>FY2007-08</del> <del>FY2008-09</del>
3	REVOLVING FUND	<del>50,923,215</del> <del>52,198,700</del>
4	PROGRAM TOTAL	<del>50,923,215</del> <del>52,198,700</del>
5	SALARY LIMIT	<del>13,006,607</del> <del>13,194,376</del>
6		
		<u>FY2007-08</u> <u>FY2008-09</u>
7	<u>REVOLVING FUND</u>	<u>50,809,458</u> <u>51,987,535</u>
8	<u>PROGRAM TOTAL</u>	<u>50,809,458</u> <u>51,987,535</u>
9	<u>SALARY LIMIT</u>	<u>12,877,232</u> <u>12,946,768</u>
10	Sec. 182. Laws 2007, LB 321, section 207, is amended to	
11	read:	
12	Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE	
13	SERVICES	
14	Program No. 173 - Communications Division	
15		
		<del>FY2007-08</del> <del>FY2008-09</del>
16	CASH FUND	<del>5,095,796</del> <del>5,131,311</del>
17	REVOLVING FUND	<del>27,067,702</del> <del>27,783,185</del>
18	PROGRAM TOTAL	<del>32,163,498</del> <del>32,914,496</del>
19	SALARY LIMIT	<del>1,916,814</del> <del>2,002,836</del>
20		
		<u>FY2007-08</u> <u>FY2008-09</u>
21	<u>CASH FUND</u>	<u>5,097,832</u> <u>5,138,372</u>
22	<u>REVOLVING FUND</u>	<u>27,065,649</u> <u>27,782,937</u>
23	<u>PROGRAM TOTAL</u>	<u>32,163,481</u> <u>32,921,309</u>
24	<u>SALARY LIMIT</u>	<u>1,912,804</u> <u>2,000,364</u>
25	Sec. 183. Laws 2007, LB 321, section 209, is amended to	



1 read:

2           Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 3 SERVICES  
 4           Program No. 245 - Nebraska Public Safety Communication  
 5 System

	<del>FY2007-08</del>	<del>FY2008-09</del>
6		
7 GENERAL FUND	1,115,271	-0-
8 FEDERAL FUND est.	545,475	-0-
9 REVOLVING FUND	-0-	1,201,623
10 PROGRAM TOTAL	1,660,746	1,201,623
11 SALARY LIMIT	233,156	285,482
12	<u>FY2007-08</u>	<u>FY2008-09</u>
13 GENERAL FUND	<u>1,114,801</u>	<u>255</u>
14 FEDERAL FUND est.	<u>545,475</u>	<u>-0-</u>
15 REVOLVING FUND	<u>-0-</u>	<u>1,201,623</u>
16 PROGRAM TOTAL	<u>1,660,276</u>	<u>1,201,878</u>
17 SALARY LIMIT	<u>232,748</u>	<u>285,703</u>

18           The unexpended General Fund and Federal Fund  
 19 appropriation balances existing on June 30, 2007, are hereby  
 20 reappropriated.

21           Sec. 184. Laws 2007, LB 321, section 222, is amended to  
 22 read:

23           Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 24 SERVICES  
 25           Program No. 609 - NAPE/AFSCME Settlement Allocation

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1		<del>FY2007-08</del>	<del>FY2008-09</del>
2	<del>GENERAL FUND</del>	<del>2,555,772</del>	<del>5,601,722</del>
3	<del>PROGRAM TOTAL</del>	<del>2,555,772</del>	<del>5,601,722</del>
4		<u>FY2007-08</u>	<u>FY2008-09</u>
5	<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
6	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>-0-</u>

7 Funds appropriated to this program represent an estimate  
8 of the additional General Funds necessary to fund the Special  
9 Master ruling if the state fails to prevail in the appeal process  
10 in the collective-bargaining dispute between the State of Nebraska  
11 and NAPE/AFSCME, Local 61.

12 Sec. 185. Laws 2007, LB 321, section 230, is amended to  
13 read:

14 Sec. 230. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

15 Program No. 326 - Promotion and Development of the Arts

16		<del>FY2007-08</del>	<del>FY2008-09</del>
17	<del>GENERAL FUND</del>	<del>606,381</del>	<del>614,908</del>
18	<del>CASH FUND</del>	<del>10,000</del>	<del>10,000</del>
19	<del>FEDERAL FUND est.</del>	<del>128,590</del>	<del>128,590</del>
20	<del>PROGRAM TOTAL</del>	<del>744,971</del>	<del>753,498</del>
21	<del>SALARY LIMIT</del>	<del>422,468</del>	<del>432,834</del>
22		<u>FY2007-08</u>	<u>FY2008-09</u>
23	<u>GENERAL FUND</u>	<u>608,750</u>	<u>618,060</u>
24	<u>CASH FUND</u>	<u>10,000</u>	<u>10,000</u>

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1	<u>FEDERAL FUND est.</u>	<u>128,107</u>	<u>128,444</u>
2	<u>PROGRAM TOTAL</u>	<u>746,857</u>	<u>756,504</u>
3	<u>SALARY LIMIT</u>	<u>423,079</u>	<u>433,287</u>

4                   Sec. 186. Laws 2007, LB 321, section 236, is amended to  
5 read:

6                   Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
7 DEVELOPMENT

8                   Program No. 600 - Administration

9		<del>FY2007-08</del>	<del>FY2008-09</del>
10	<u>GENERAL FUND</u>	<u>1,270,990</u>	<u>1,197,591</u>
11	<u>CASH FUND</u>	<u>286,065</u>	<u>286,145</u>
12	<u>FEDERAL FUND est.</u>	<u>146,291</u>	<u>146,291</u>
13	<u>PROGRAM TOTAL</u>	<u>1,703,346</u>	<u>1,630,027</u>
14	<u>SALARY LIMIT</u>	<u>927,314</u>	<u>946,732</u>

15		<u>FY2007-08</u>	<u>FY2008-09</u>
16	<u>GENERAL FUND</u>	<u>1,279,662</u>	<u>1,215,967</u>
17	<u>CASH FUND</u>	<u>286,626</u>	<u>286,103</u>
18	<u>FEDERAL FUND est.</u>	<u>146,169</u>	<u>145,736</u>
19	<u>PROGRAM TOTAL</u>	<u>1,712,457</u>	<u>1,647,806</u>
20	<u>SALARY LIMIT</u>	<u>933,061</u>	<u>957,627</u>

21                   There is included in the appropriation to this program  
22 for FY2007-08 \$113,850 General Funds and \$15,000 Cash Funds for  
23 state aid, which shall only be used for such purpose. There is  
24 included in the appropriation to this program for FY2008-09 \$-0-

1 General Funds and \$15,000 Cash Funds for state aid, which shall  
 2 only be used for such purpose.

3 Sec. 187. Laws 2007, LB 321, section 237, is amended to  
 4 read:

5 Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
 6 DEVELOPMENT

7 Program No. 601 - Community and Rural Development

	<del>FY2007-08</del>	<del>FY2008-09</del>
8		
9 GENERAL FUND	1,601,972	1,608,801
10 CASH FUND	12,416,819	12,422,681
11 FEDERAL FUND est.	20,430,001	20,462,162
12 PROGRAM TOTAL	34,448,792	34,493,644
13 SALARY LIMIT	881,596	902,393
14	<u>FY2007-08</u>	<u>FY2008-09</u>
15 GENERAL FUND	<u>1,600,995</u>	<u>1,607,358</u>
16 CASH FUND	<u>12,416,266</u>	<u>12,425,907</u>
17 FEDERAL FUND est.	<u>20,429,523</u>	<u>20,467,067</u>
18 PROGRAM TOTAL	<u>34,446,784</u>	<u>34,500,332</u>
19 SALARY LIMIT	<u>877,429</u>	<u>903,110</u>

20 There is included in the appropriation to this program  
 21 for FY2007-08 \$1,347,500 General Funds, \$12,000,000 Cash Funds, and  
 22 \$19,337,950 Federal Funds estimate for state aid, which shall only  
 23 be used for such purpose. There is included in the appropriation  
 24 to this program for FY2008-09 \$1,347,500 General Funds, \$12,000,000  
 25 Cash Funds, and \$19,337,950 Federal Funds estimate for state aid,

1 which shall only be used for such purpose.

2           Sec. 188. Laws 2007, LB 321, section 238, is amended to  
3 read:

4           Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
5 DEVELOPMENT

6           Program No. 603 - Industrial Recruitment

7		<del>FY2007-08</del>	<del>FY2008-09</del>
8	GENERAL FUND	2,878,636	2,941,508
9	CASH FUND	6,490,285	6,490,324
10	FEDERAL FUND est.	325,515	325,515
11	PROGRAM TOTAL	9,694,436	9,757,347
12	SALARY LIMIT	1,467,370	1,503,028
13		<u>FY2007-08</u>	<u>FY2008-09</u>
14	GENERAL FUND	<u>2,872,989</u>	<u>2,931,365</u>
15	CASH FUND	<u>6,490,163</u>	<u>6,490,196</u>
16	FEDERAL FUND est.	<u>325,515</u>	<u>325,515</u>
17	PROGRAM TOTAL	<u>9,688,667</u>	<u>9,747,076</u>
18	SALARY LIMIT	<u>1,459,046</u>	<u>1,487,151</u>

19           The unexpended Cash Fund appropriation balance existing  
20 on June 30, 2007, is hereby reappropriated.

21           There is included in the appropriation to this program  
22 for FY2007-08 \$377,500 General Funds, \$6,357,944 Cash Funds, and  
23 \$249,341 Federal Funds estimate for state aid, which shall only be  
24 used for such purpose. There is included in the appropriation to  
25 this program for FY2008-09 \$377,500 General Funds, \$6,357,944 Cash

1 Funds, and \$249,341 Federal Funds estimate for state aid, which  
 2 shall only be used for such purpose.

3 Sec. 189. Laws 2007, LB 321, section 239, is amended to  
 4 read:

5 Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
 6 DEVELOPMENT

7 Program No. 618 - Tourism Promotion

8		<del>FY2007-08</del>	<del>FY2008-09</del>
9	GENERAL FUND	500,000	500,000
10	CASH FUND	3,373,305	3,402,173
11	FEDERAL FUND est.	959,815	959,815
12	PROGRAM TOTAL	4,833,120	4,861,988
13	SALARY LIMIT	722,206	739,182
14		<u>FY2007-08</u>	<u>FY2008-09</u>
15	GENERAL FUND	500,000	500,000
16	CASH FUND	3,370,116	3,426,571
17	FEDERAL FUND est.	959,815	959,815
18	PROGRAM TOTAL	4,829,931	4,886,386
19	SALARY LIMIT	718,395	759,675

20 There is included in the appropriation to this program  
 21 for FY2007-08 \$500,000 General Funds and \$108,000 Cash Funds for  
 22 state aid, which shall only be used for such purpose. There  
 23 is included in the appropriation to this program for FY2008-09  
 24 \$500,000 General Funds and \$108,000 Cash Funds for state aid, which  
 25 shall only be used for such purpose.

1           The General Fund state aid appropriation to this program  
 2 shall be used to provide a system of dollar-for-dollar matching  
 3 grants to area or regional promotional groups for advertising,  
 4 marketing, and promotional efforts.

5           Sec. 190. Laws 2007, LB 321, section 249, is amended to  
 6 read:

7           Sec. 249. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 8 ENFORCEMENT AND CRIMINAL JUSTICE

9           Program No. 199 - Nebraska Law Enforcement Training  
 10 Center

	<del>FY2007-08</del>	<del>FY2008-09</del>
11		
12	<del>1,903,468</del>	<del>2,066,562</del>
13	<del>372,430</del>	<del>384,599</del>
14	<del>54,612</del>	<del>55,530</del>
15	<del>2,330,510</del>	<del>2,506,691</del>
16	<del>781,811</del>	<del>801,339</del>

	<u>FY2007-08</u>	<u>FY2008-09</u>
17		
18	<u>1,911,259</u>	<u>2,097,881</u>
19	<u>374,801</u>	<u>388,634</u>
20	<u>54,804</u>	<u>55,174</u>
21	<u>2,340,864</u>	<u>2,541,689</u>
22	<u>788,150</u>	<u>826,162</u>

23           There is included in the appropriation to this program  
 24 for FY2007-08 \$677,496 General Funds for Training Center building  
 25 rental charges to be paid to the state building division, which

1 shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2008-09 \$815,428 General Funds  
3 for Training Center building rental charges to be paid to the state  
4 building division, which shall only be used for such purpose.

5           There is included in the appropriation to this program  
6 for FY2007-08 \$199,700 General Funds for the annual depreciation  
7 charge to be paid to the State Building Renewal Assessment Fund  
8 on or before June 30, 2008, pursuant to section 81-188.02, which  
9 shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2008-09 \$199,700 General Funds  
11 for the annual depreciation charge to be paid to the State Building  
12 Renewal Assessment Fund on or before June 30, 2009, pursuant to  
13 section 81-188.02, which shall only be used for such purpose.

14           There is included in the appropriation to this program  
15 for FY2007-08 \$129,000 Cash Funds and for FY2008-09 \$129,000 Cash  
16 Funds, which appropriations shall only be expended from a separate  
17 and distinct budget subprogram and shall not be commingled with  
18 any other expenses, and such appropriations shall only be used for  
19 capital outlay and equipment purchases, including replacement costs  
20 at the Nebraska Law Enforcement Training Center.

21           All food service charges for students shall be separate  
22 and distinct from tuition and fee charges assessed, and such food  
23 service charges shall not be included or commingled for purposes of  
24 establishing annual tuition and fee rates.

25           Any rules, regulations, or operating instructions adopted



LB 960

LB 960

1 by the Nebraska Commission on Law Enforcement and Criminal Justice  
2 shall be consistent with the provisions of this section.

3 Sec. 191. Laws 2007, LB 321, section 255, is amended to  
4 read:

5 Sec. 255. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
6 ENFORCEMENT AND CRIMINAL JUSTICE

7 Program No. 220 - Community Corrections Council Office

8		<del>FY2007-08</del>	<del>FY2008-09</del>
9	GENERAL FUND	5,768,272	5,778,017
10	CASH FUND	360,477	361,025
11	PROGRAM TOTAL	6,128,749	6,139,042
12	SALARY LIMIT	210,972	216,379

13		<u>FY2007-08</u>	<u>FY2008-09</u>
14	<u>GENERAL FUND</u>	<u>5,767,802</u>	<u>5,777,863</u>
15	<u>CASH FUND</u>	<u>359,768</u>	<u>360,560</u>
16	<u>PROGRAM TOTAL</u>	<u>6,127,570</u>	<u>6,138,423</u>
17	<u>SALARY LIMIT</u>	<u>209,473</u>	<u>214,844</u>

18 Sec. 192. Laws 2007, LB 321, section 256, is amended to  
19 read:

20 Sec. 256. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND  
21 VISUALLY IMPAIRED

22 Program No. 357 - Blind and Visually Impaired

23		<del>FY2007-08</del>	<del>FY2008-09</del>
24	GENERAL FUND	942,334	967,927

LB 960

LB 960

1	CASH FUND	86,800	61,800
2	FEDERAL FUND est.	3,220,890	3,294,357
3	PROGRAM TOTAL	4,250,024	4,324,084
4	SALARY LIMIT	2,058,533	2,108,439
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>GENERAL FUND</u>	<u>942,635</u>	<u>969,684</u>
7	<u>CASH FUND</u>	<u>86,624</u>	<u>65,173</u>
8	<u>FEDERAL FUND est.</u>	<u>3,226,971</u>	<u>3,350,626</u>
9	<u>PROGRAM TOTAL</u>	<u>4,256,230</u>	<u>4,385,483</u>
10	<u>SALARY LIMIT</u>	<u>2,057,794</u>	<u>2,148,893</u>

11           There is included in the appropriation to this program  
12 for FY2007-08 \$190,000 General Funds, \$25,000 Cash Funds, and  
13 \$499,670 Federal Funds estimate for state aid, which shall only  
14 be used for such purpose. There is included in the appropriation  
15 to this program for FY2008-09 \$190,000 General Funds and \$499,670  
16 Federal Funds estimate for state aid, which shall only be used for  
17 such purpose.

18           There is included in the appropriation to this program  
19 for FY2007-08 an additional \$75,000 General Funds and for FY2008-09  
20 an additional \$75,000 General Funds for services for the older  
21 blind, which shall only be used for such purpose. It is the intent  
22 of the Legislature that services for the older blind be coordinated  
23 and integrated to the extent possible with services provided to the  
24 aged by other state agencies.

25           Sec. 193. Laws 2007, LB 321, section 275, is amended to

1 read:

2                   Sec. 275. AGENCY NO. 96 - DEPARTMENT OF PROPERTY  
 3 ASSESSMENT AND TAXATION  
 4                   Program No. 112 - Property Tax

	<del>FY2007-08</del>	<del>FY2008-09</del>
5		
6 GENERAL FUND	4,640,453	4,786,286
7 CASH FUND	601,689	601,689
8 PROGRAM TOTAL	5,242,142	5,387,975
9 SALARY LIMIT	3,345,183	3,428,731
10	<u>FY2007-08</u>	<u>FY2008-09</u>
11 <u>GENERAL FUND</u>	<u>4,627,294</u>	<u>4,782,019</u>
12 <u>CASH FUND</u>	<u>602,187</u>	<u>614,914</u>
13 <u>PROGRAM TOTAL</u>	<u>5,229,481</u>	<u>5,396,933</u>
14 <u>SALARY LIMIT</u>	<u>3,324,895</u>	<u>3,417,000</u>

15                   Sec. 194. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

16                   (1) For purposes of this act, (a) SALARY LIMIT shall mean  
 17 total expenditures for permanent and temporary salaries and per  
 18 diems and (b) total expenditures for permanent and temporary  
 19 salaries and per diems shall mean all remuneration paid to  
 20 employees treated as taxable compensation by the Internal Revenue  
 21 Service or subject to social security coverage, specifically  
 22 including payments accounted for as vacation, holidays, sick leave,  
 23 military leave, funeral leave, maternity leave, administrative  
 24 leave, compensatory time, deferred compensation, or any other  
 25 similar form, and amounts withheld pursuant to law, but excluding  
 26 state contributions for social security, retirement, and employee

1 insurance plans.

2 (2) Total expenditures for permanent and temporary  
3 salaries and per diems shall be limited to the amount shown except  
4 when federal funds in excess of the amount shown are available and  
5 approved by the Governor. Expenditures for permanent and temporary  
6 salaries and per diems from such grants shall be in addition to  
7 the limitation on permanent and temporary salaries and per diems  
8 otherwise shown in this act. No agency shall request any state  
9 funds for continuation or replacement of any such personnel or  
10 activities in future budget requests. To the extent feasible,  
11 requests for increases in the limitation on permanent and temporary  
12 salaries and per diems shall be addressed to the Appropriations  
13 Committee when the Legislature is in session.

14 (3) Expenditures for permanent and temporary salaries  
15 resulting from awards made to employees under sections 81-1346 to  
16 81-1354 shall be in addition to the limitations on permanent and  
17 temporary salaries and per diems otherwise shown in this act.

18 (4) The limitation on expenditures for permanent and  
19 temporary salaries and per diems for FY2008-09 as enumerated in  
20 this act shall be the basis for continuation funding for each  
21 fiscal year of the succeeding biennium.

22 (5) The limitation on expenditures for permanent and  
23 temporary salaries and per diems for FY2008-09 shall be increased  
24 by certified encumbrance amounts from FY2007-08 for permanent and  
25 temporary salaries and per diems. Encumbered amounts shall be

1 calculated in accordance with section 81-138.01.

2 (6) The limitation on expenditures for permanent and  
3 temporary salaries and per diems shall only apply to remuneration  
4 paid to state employees or per diem payments made to members of  
5 state boards or commissions.

6 Sec. 195. Original Laws 2007, LB 321, sections 77, 78,  
7 79, 82, 83, 84, 89, 92, 93, 115, 146, 163, 164, 188, 192, 195, 196,  
8 199, 202, 204, 206, 207, 209, 222, 230, 236, 237, 238, 239, 249,  
9 255, 256, and 275, are repealed.

10 Sec. 196. Since an emergency exists, this act takes  
11 effect when passed and approved according to law.