

LEGISLATURE OF NEBRASKA
ONE HUNDREDTH LEGISLATURE
FIRST SESSION
LEGISLATIVE BILL 321

FINAL READING

Introduced by Speaker Flood, 19; at the request of the Governor

Read first time January 11, 2007

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to state intent; to
2 define terms; to make appropriations for the expenses
3 of Nebraska State Government for the biennium ending
4 June 30, 2009; to transfer funds; to provide duties; to
5 provide an operative date; and to declare an emergency.
6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the One Hundredth Legislature, First or Second Session,
4 which appropriates funds, FY2007-08 means the period July 1, 2007,
5 through June 30, 2008; FY2008-09 means the period July 1, 2008,
6 through June 30, 2009; FY2009-10 means the period July 1, 2009,
7 through June 30, 2010; and FY2010-11 means the period July 1, 2010,
8 through June 30, 2011.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2007-08 and
11 FY2008-09, the sums set forth in this act to each agency for each
12 program from the respective funds for the general operations of
13 state government, postsecondary education, and state aid, except
14 as otherwise appropriated.

15 Sec. 3. REAPPROPRIATION OF BALANCE, FY2007-08 to
16 FY2008-09.

17 In addition to the appropriations set forth in this
18 act, there are hereby reappropriated all unexpended appropriation
19 balances existing on June 30, 2008, for FY2008-09 to the respective
20 agencies, programs, and funds listed in this act, except as
21 otherwise provided in this act.

22 Sec. 4. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

23 All General Fund appropriations existing on June 30,
24 2007, in excess of expended and certified encumbrance amounts
25 are hereby lapsed unless otherwise provided. All Cash Fund

1 and Revolving Fund appropriations existing on June 30, 2007,
2 in excess of expended and certified encumbrance amounts are
3 hereby lapsed unless otherwise expressly provided. All certified
4 encumbrance amounts on June 30, 2007, and June 30, 2008, are hereby
5 reappropriated for FY2007-08 and FY2008-09, respectively, which
6 amounts shall be in addition to the amounts shown in this act.

7 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

8 The definitions contained in the Nebraska Accounting
9 System Manual, and any amendments thereto, on file with the Clerk
10 of the Legislature are hereby adopted by the Legislature as the
11 definitions for this act, except as provided in sections 138 and
12 284 of this act.

13 Sec. 6. DRAWING AND PAYING WARRANTS.

14 The Director of Administrative Services shall draw
15 warrants upon the proper fund in the state treasury for an amount
16 not to exceed the appropriations set forth in this act upon
17 presentation of proper documentation. The State Treasurer shall pay
18 the warrants out of the appropriate funds.

19 Sec. 7. BUDGET STATUS REPORTS.

20 All state agencies, boards, and commissions shall
21 promptly establish their detailed Budget Status Reports at the
22 budget subprogram level in the Nebraska Accounting System and
23 adjust them as necessary during each fiscal year to reflect the
24 most current appropriations shown on the Allotment Status Report.

25 Sec. 8. AGENCY NO. 3 - LEGISLATIVE COUNCIL

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1 Program No. 122 - Legislative Services

2		FY2007-08	FY2008-09
3	GENERAL FUND	7,816,987	8,234,267
4	CASH FUND	220,183	220,183
5	FEDERAL FUND est.	39,270	39,270
6	PROGRAM TOTAL	8,076,440	8,493,720
7	SALARY LIMIT	5,632,327	5,872,673

8 There is included in the appropriation to this program
9 for FY2007-08 \$100,000 Cash Funds and for FY2008-09 \$100,000 Cash
10 Funds from the Nebraska Health Care Cash Fund for the purpose
11 of ongoing health-related research and public policy development
12 by the Health and Human Services Committee of the Legislature.
13 Such funds may be used for, but shall not be limited to,
14 hiring temporary legal research assistance, consulting and research
15 contracts, reimbursement for necessary and appropriate expenses
16 incurred in connection with such research and policy development,
17 and actual and necessary travel reimbursement for task forces and
18 committees established to conduct health policy work.

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2007, is hereby reappropriated.

21 Sec. 9. AGENCY NO. 3 - LEGISLATIVE COUNCIL

22 Program No. 123 - Clerk of the Legislature

23		FY2007-08	FY2008-09
24	GENERAL FUND	2,952,132	3,149,493
25	CASH FUND	48,783	48,783

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1	PROGRAM TOTAL	3,000,915	3,198,276
2	SALARY LIMIT	2,254,391	2,484,887
3	The unexpended General Fund appropriation balance		
4	existing on June 30, 2007, is hereby reappropriated.		
5	Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL		
6	Program No. 126 - Legislative Research		
7		FY2007-08	FY2008-09
8	GENERAL FUND	1,288,818	1,298,881
9	PROGRAM TOTAL	1,288,818	1,298,881
10	SALARY LIMIT	958,870	994,811
11	The unexpended General Fund appropriation balance		
12	existing on June 30, 2007, is hereby reappropriated.		
13	Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL		
14	Program No. 127 - Revisor of Statutes		
15		FY2007-08	FY2008-09
16	GENERAL FUND	1,401,160	1,440,103
17	PROGRAM TOTAL	1,401,160	1,440,103
18	SALARY LIMIT	885,127	917,771
19	The unexpended General Fund appropriation balance		
20	existing on June 30, 2007, is hereby reappropriated.		
21	Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL		
22	Program No. 501 - Intergovernmental Cooperation		
23		FY2007-08	FY2008-09
24	GENERAL FUND	417,171	417,171
25	PROGRAM TOTAL	417,171	417,171

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1 SALARY LIMIT -0- -0-

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2007, is hereby reappropriated.

4 Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL

5 Program No. 504 - Office of Public Counsel

	FY2007-08	FY2008-09
6		
7 GENERAL FUND	792,890	816,190
8 PROGRAM TOTAL	792,890	816,190
9 SALARY LIMIT	599,164	622,118

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2007, is hereby reappropriated.

12 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

13 Program No. 638 - Fiscal and Program Analysis

	FY2007-08	FY2008-09
14		
15 GENERAL FUND	1,335,827	1,375,745
16 PROGRAM TOTAL	1,335,827	1,375,745
17 SALARY LIMIT	1,017,733	1,055,041

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2007, is hereby reappropriated.

20 Sec. 15. AGENCY NO. 5 - SUPREME COURT

21 Program No. 52 - Operations

	FY2007-08	FY2008-09
22		
23 GENERAL FUND	26,378,322	27,199,182
24 CASH FUND	1,918,629	1,961,839
25 FEDERAL FUND est.	502,966	511,408

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1	PROGRAM TOTAL	28,799,917	29,672,429
2	SALARY LIMIT	18,313,339	18,759,112

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures for this program according to
5 the following program classifications:

6 No. 34 - Court Administration

7 No. 40 - State Law Library

8 No. 396 - County Court System

9 No. 399 - District Court Reporters

10 No. 405 - Court of Appeals

11 There is included in the appropriation to this program
12 for FY2007-08 \$270,000 Cash Funds for dispute resolution state aid,
13 which shall only be used for such purpose. There is included in
14 the appropriation to this program for FY2008-09 \$270,000 Cash Funds
15 for dispute resolution state aid, which shall only be used for such
16 purpose.

17 There is included in the appropriation to this program
18 for FY2007-08 \$290,000 Cash Funds for civil legal services state
19 aid, which shall only be used for such purpose. There is included
20 in the appropriation to this program for FY2008-09 \$290,000 Cash
21 Funds for civil legal services state aid, which shall only be used
22 for such purpose.

23 Sec. 16. AGENCY NO. 5 - SUPREME COURT

24 Program No. 67 - Probation Services

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	FY2007-08	FY2008-09
1		
2 GENERAL FUND	19,641,540	20,289,703
3 CASH FUND	674,284	697,332
4 PROGRAM TOTAL	20,315,824	20,987,035
5 SALARY LIMIT	13,944,034	14,282,855

6 The Department of Administrative Services shall monitor
7 the appropriations and expenditures for this program according to
8 the following program classifications:

9 No. 397 - Statewide Probation

10 No. 398 - Intensive Supervision Probation

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2007, not to exceed \$375,000, less the
13 expenditure of any funds appropriated pursuant to Laws 2005,
14 LB 538A, section 1, as certified in writing by the probation
15 administrator to the budget division of the Department of
16 Administrative Services, is hereby reappropriated to complete the
17 Risk Assessment Instruments and Validation Studies previously
18 authorized by the Legislature, which reappropriation shall only be
19 used for such purpose.

20 Sec. 17. AGENCY NO. 5 - SUPREME COURT

21 Program No. 235 - State Probation Contractual Services

	FY2007-08	FY2008-09
22		
23 CASH FUND est.	840,027	870,631
24 PROGRAM TOTAL	840,027	870,631
25 SALARY LIMIT est.	528,778	541,844

1 Cash Fund expenditures from this program shall be
2 restricted to the State Probation Contractual Services Cash Fund.

3 The salary limitations for this program shall not be
4 limited to the amounts shown.

5 Cash Fund expenditures for this program shall not be
6 limited to the amounts shown.

7 Sec. 18. AGENCY NO. 5 - SUPREME COURT

8 Program No. 420 - State Specialized Court Operations

	FY2007-08	FY2008-09
9 GENERAL FUND	60,000	60,000
10 CASH FUND	2,085,067	2,141,494
11 PROGRAM TOTAL	2,145,067	2,201,494
12 SALARY LIMIT	769,209	804,429

14 The supervision and management of the State Specialized
15 Courts shall be under the direct jurisdiction of the Supreme Court
16 and the State Court Administrator. Any contractual funds received
17 from the Community Corrections Council Office to support the cost
18 of operating the State Specialized Courts shall only be credited
19 and expended directly from the Probation Program Cash Fund.

20 There is included in the appropriation to this program
21 for FY2007-08 \$60,000 General Funds and for FY2008-09 \$60,000
22 General Funds, which appropriations shall be designated to a
23 Prostitution Diversion Court which provides specialized care
24 management services and rehabilitation for individuals involved in
25 prostitution-related activities.

1 Sec. 19. AGENCY NO. 5 - SUPREME COURT

2 Program No. 435 - Probation Community Corrections

	FY2007-08	FY2008-09
3		
4 GENERAL FUND	896,382	938,567
5 CASH FUND	7,230,125	7,232,413
6 PROGRAM TOTAL	8,126,507	8,170,980
7 SALARY LIMIT	1,587,940	1,625,941

8 It is the intent of the Legislature that any General
 9 Funds transferred to the Probation Program Cash Fund that were
 10 to be used for substance abuse treatment be used to assist in
 11 the development of increased capacity of substance abuse and
 12 mental health treatment systems. It is intended that General Funds
 13 appropriated to this fund that were to be used for substance abuse
 14 treatment be used in collaboration with other public behavioral
 15 health funding in partnership with public and private behavioral
 16 health providers. Any capacity expansion of treatment systems
 17 realized shall be primarily reserved for offenders being diverted
 18 from higher cost state correctional settings.

19 Sec. 20. AGENCY NO. 5 - SUPREME COURT

20 Program No. 570 - Court Automation

	FY2007-08	FY2008-09
21		
22 CASH FUND	3,024,499	2,644,741
23 FEDERAL FUND est.	417,069	419,902
24 PROGRAM TOTAL	3,441,568	3,064,643
25 SALARY LIMIT	517,860	530,499

1 There is included in the appropriation to this program
 2 for FY2007-08 a retainer fee of \$849,000 Cash Funds and for
 3 FY2008-09 a retainer fee of \$849,000 Cash Funds which shall
 4 be billed and paid in equal monthly installments to the
 5 Intergovernmental Data Services Program Revolving Fund for county
 6 automation expenses in lieu of standard central processing unit
 7 charges, which shall only be used for such purpose. These retainer
 8 fee amounts shall not include pass-through charges for leased
 9 computers and printers, software maintenance costs, or county data
 10 conversion or interface costs. The annual retainer fee for both
 11 FY2007-08 and FY2008-09 shall be paid prior to the end of each
 12 respective fiscal year.

13 There is included in the appropriation to this program
 14 for FY2007-08 \$617,568 Cash Funds and for FY2008-09 \$617,568 Cash
 15 Funds, which shall only be used to pay annual data processing
 16 computer leasing charges for 919 users of the JUSTICE System,
 17 including 137 state judges.

18 There is included in the appropriation to this program
 19 for FY2007-08 \$401,125 Cash Funds to complete the replacement of
 20 all tape recording equipment in the County Court System, which
 21 shall only be used for such purpose.

22 Sec. 21. AGENCY NO. 7 - GOVERNOR

23 Program No. 18 - Governor's Policy Research Office

24		FY2007-08	FY2008-09
25	GENERAL FUND	494,266	509,292

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1	PROGRAM TOTAL	494,266	509,292
2	SALARY LIMIT	399,579	408,352

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2007, is hereby reappropriated.

5 Sec. 22. AGENCY NO. 7 - GOVERNOR

6 Program No. 21 - Office of the Governor

7		FY2007-08	FY2008-09
8	GENERAL FUND	1,012,271	1,037,625
9	PROGRAM TOTAL	1,012,271	1,037,625
10	SALARY LIMIT	624,965	639,058

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2007, is hereby reappropriated.

13 Sec. 23. AGENCY NO. 7 - GOVERNOR

14 Program No. 106 - Energy Office Administration

15		FY2007-08	FY2008-09
16	CASH FUND	625,093	636,519
17	FEDERAL FUND est.	8,269,077	8,299,470
18	PROGRAM TOTAL	8,894,170	8,935,989
19	SALARY LIMIT	987,190	1,011,848

20 There is included in the appropriation to this program
21 for FY2007-08 \$250,000 Cash Funds and \$7,240,902 Federal Funds
22 estimate for state aid, which shall only be used for such purpose.
23 Cash Fund expenditures for state aid for FY2007-08 shall not be
24 limited to the amount shown. There is included in the appropriation
25 to this program for FY2008-09 \$250,000 Cash Funds and \$7,240,902

1 Federal Funds estimate for state aid, which shall only be used for
 2 such purpose. Cash Fund expenditures for state aid for FY2008-09
 3 shall not be limited to the amount shown.

4 Sec. 24. AGENCY NO. 7 - GOVERNOR

5 Program No. 107 - School Weatherization

	FY2007-08	FY2008-09
6 CASH FUND	28,542	29,441
7 PROGRAM TOTAL	28,542	29,441
8 SALARY LIMIT	17,897	18,344

10 Sec. 25. AGENCY NO. 8 - LIEUTENANT GOVERNOR

11 Program No. 124 - Office of the Lieutenant Governor

	FY2007-08	FY2008-09
12 GENERAL FUND	38,209	38,953
13 PROGRAM TOTAL	38,209	38,953
14 SALARY LIMIT	22,012	22,463

15 The unexpended General Fund appropriation balance
 16 existing on June 30, 2007, is hereby reappropriated.

17 Sec. 26. AGENCY NO. 9 - SECRETARY OF STATE

18 Program No. 22 - Departmental Administration

	FY2007-08	FY2008-09
20 GENERAL FUND	200,212	204,168
21 CASH FUND	146,402	149,664
22 PROGRAM TOTAL	346,614	353,832
23 SALARY LIMIT	187,684	193,426

24 Sec. 27. AGENCY NO. 9 - SECRETARY OF STATE

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1 Program No. 45 - Election Administration

2		FY2007-08	FY2008-09
3	GENERAL FUND	228,418	233,996
4	CASH FUND	2,768,560	1,758,112
5	FEDERAL FUND est.	110,300	98,300
6	PROGRAM TOTAL	3,107,278	2,090,408
7	SALARY LIMIT	324,876	333,252

8 There is included in the appropriation to this program
9 for FY2007-08 \$180,000 Cash Funds for state aid, which shall only
10 be used for such purpose. There is included in the appropriation to
11 this program for FY2008-09 \$60,000 Cash Funds for state aid, which
12 shall only be used for such purpose.

13 Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE

14 Program No. 51 - Enforcement of Standards - Corporations

15		FY2007-08	FY2008-09
16	CASH FUND	555,900	567,607
17	PROGRAM TOTAL	555,900	567,607
18	SALARY LIMIT	302,686	310,103

19 Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE

20 Program No. 53 - Enforcement of Standards - Collection
21 Agencies

22		FY2007-08	FY2008-09
23	CASH FUND	76,134	78,318
24	PROGRAM TOTAL	76,134	78,318
25	SALARY LIMIT	43,187	44,265

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1	Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE		
2	Program No. 86 - Enforcement of Standards - Records		
3	Management		
4		FY2007-08	FY2008-09
5	GENERAL FUND	180,369	183,960
6	CASH FUND	2,337,871	2,337,871
7	REVOLVING FUND	1,079,040	967,516
8	PROGRAM TOTAL	3,597,280	3,489,347
9	SALARY LIMIT	526,408	538,916
10	Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE		
11	Program No. 89 - Uniform Commercial Code Central Filing		
12		FY2007-08	FY2008-09
13	CASH FUND	1,109,089	1,127,238
14	PROGRAM TOTAL	1,109,089	1,127,238
15	SALARY LIMIT	406,524	416,677
16	Sec. 32. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS		
17	Program No. 506 - State Agency and County Post Audits		
18		FY2007-08	FY2008-09
19	GENERAL FUND	2,369,312	2,436,568
20	PROGRAM TOTAL	2,369,312	2,436,568
21	SALARY LIMIT	1,728,699	1,767,437
22	Sec. 33. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS		
23	Program No. 525 - Cooperative Audits		
24		FY2007-08	FY2008-09
25	CASH FUND	1,049,777	1,076,556

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1	PROGRAM TOTAL	1,049,777	1,076,556
2	SALARY LIMIT	915,475	934,086
3	Sec. 34. AGENCY NO. 11 - ATTORNEY GENERAL		
4	Program No. 290 - State Settlement Funds		
5		FY2007-08	FY2008-09
6	CASH FUND	1,150,000	450,000
7	PROGRAM TOTAL	1,150,000	450,000
8	SALARY LIMIT	-0-	-0-

9 There is included in the appropriation to this program
10 for FY2007-08 \$700,000 from the State Settlement Cash Fund from
11 revenue credited to the fund pursuant to the October 7, 2005,
12 Settlement Agreement between the Attorney General, on behalf of the
13 State of Nebraska, and Yahoo! Inc., which \$700,000 appropriation
14 amount shall only be paid to the Nebraska State Patrol through
15 a contractual agreement with the Attorney General, and such
16 contractual agreement shall be limited in scope to specifically
17 provide that: (1) This \$700,000 contractual payment and any
18 accrued investment income be expended at the sole direction of the
19 Superintendent of Law Enforcement and Public Safety, without any
20 time limitations, for Nebraska State Patrol Internet crimes against
21 children personnel costs and any other associated enforcement costs
22 approved by the superintendent; and (2) the Attorney General shall
23 authorize pursuant to this contractual agreement a full payment of
24 \$700,000 from the State Settlement Cash Fund to the Nebraska State
25 Patrol Cash Fund, to be made on or before July 15, 2007.

1 There is included in the appropriation to this program
2 for FY2007-08 \$150,000 and for FY2008-09 \$150,000 from the State
3 Settlement Cash Fund from revenue credited to the fund pursuant
4 to the October 7, 2005, Settlement Agreement between the Attorney
5 General, on behalf of the State of Nebraska, and Yahoo! Inc., which
6 appropriation amounts shall only be used to pay for Internet safety
7 enforcement expenses and training costs.

8 There is included in the appropriation to this program
9 for FY2007-08 \$100,000 and for FY2008-09 \$100,000 from the State
10 Settlement Cash Fund from revenue credited to the fund pursuant
11 to the October 7, 2005, Settlement Agreement between the Attorney
12 General, on behalf of the State of Nebraska, and Yahoo! Inc., which
13 appropriation amounts shall only be used to pay for Internet safety
14 public service announcements.

15 The Attorney General shall enter into a separate contract
16 with the Nebraska State Patrol to: (1) Coordinate on an interagency
17 basis any Internet investigative training made available to the
18 state pursuant to the Yahoo! Inc. settlement agreement; and
19 (2) coordinate the development of Internet safety public service
20 announcements with the joint involvement of both agencies.

21 On or before September 30, 2008, the Attorney General
22 shall journal entry all prior fiscal year expenses and revenue,
23 including investment income, from any state settlement trust funds
24 and recode them against the State Settlement Cash Fund and its
25 program appropriation, but only if such revenue and investment

1 income is pursuant to the October 7, 2005, Settlement Agreement
 2 between the Attorney General, on behalf of the State of Nebraska,
 3 and Yahoo! Inc.

4 It is the intent of the Legislature that the Attorney
 5 General carefully administer the provisions of sections 59-1608.03
 6 and 59-1608.05 and discontinue charging operations expenditures
 7 from all State Settlement Trust Funds and to limit all future
 8 payments from any State Settlement Trust Funds to aid payments to
 9 outside third parties on whose behalf the funds have been held in a
 10 trust capacity by the state.

11 Sec. 35. AGENCY NO. 11 - ATTORNEY GENERAL

12 Program No. 507 - Interpretation and Application of Law

	FY2007-08	FY2008-09
13 GENERAL FUND	6,346,831	6,310,398
14 CASH FUND	393,160	408,197
15 FEDERAL FUND est.	974,320	1,015,457
16 REVOLVING FUND	1,135,841	1,171,378
17 PROGRAM TOTAL	8,850,152	8,905,430
18 SALARY LIMIT	5,013,559	5,137,227

20 The Department of Administrative Services shall monitor
 21 the appropriations and expenditures for this program according to
 22 the following program classifications:

23 No. 270 - Administration
 24 No. 271 - Civil Bureau
 25 No. 272 - Criminal Bureau

1 No. 273 - Legal Services Bureau

2 No. 274 - Public Protection Bureau

3 General Fund expenditures within program classification
4 number 270 shall only be coded against budget subprogram 1.

5 General Fund expenditures within program classification
6 number 271 shall only be coded against budget subprogram 1.

7 Revolving Fund expenditures within program classification number
8 271 shall only be coded against budget subprogram 4.

9 With the exception of the medicaid fraud control unit
10 and crimes against children appropriations, all other General Fund
11 expenditures within program classification number 272 shall only
12 be coded against budget subprogram 1 and all other Federal Fund
13 expenditures within program classification number 272 shall only be
14 coded against budget subprogram 3.

15 All appropriations and expenditures for the medicaid
16 fraud control unit within program classification number 272 shall
17 only be coded against budget subprogram 5.

18 There is included in the appropriation to this program
19 for FY2007-08 \$80,000 General Funds and for FY2008-09 \$80,000
20 General Funds, which appropriations shall only be administratively
21 transferred to program classification number 272, and such
22 appropriations shall only be expended from budget subprogram 6 as a
23 separate and distinct budget subprogram and shall not be commingled
24 with any other expenses, and such appropriations shall only be used
25 to provide assistance for legal expenses incurred in prosecuting

1 crimes against children by state and local prosecutors, including,
2 but not limited to, expert witness costs, as determined by the
3 Attorney General.

4 There is included in the appropriation to this program
5 for FY2007-08 \$150,000 General Funds in program classification
6 number 272, subprogram 7, and for FY2008-09 \$150,000 General Funds,
7 which appropriations shall only be administratively transferred to
8 program classification number 272, and such appropriations shall
9 only be expended from budget subprogram 7 as a separate and
10 distinct budget subprogram and shall not be commingled with any
11 other expenses, and such appropriations shall only be used to pay
12 for child autopsy expenses.

13 General Fund expenditures within program classification
14 number 273 shall only be coded against budget subprogram 1.
15 Revolving Fund expenditures within program classification number
16 273 shall only be coded against budget subprogram 4.

17 With the exception of water law division appropriations,
18 all other General Fund expenditures for the public protection
19 bureau within program classification number 274 shall only be coded
20 against budget subprogram 1. General Fund expenditures for the
21 water law division within program classification number 274 shall
22 only be coded against budget subprogram 2. Cash Fund expenditures
23 for motor vehicle fraud enforcement within program classification
24 number 274 shall only be coded against budget subprogram 3.

25 There is included in the appropriation to this program

1 for FY2007-08 \$250,000 Cash Funds and for FY2008-09 \$250,000
2 Cash Funds, which appropriations shall only be administratively
3 transferred to program classification number 274, and such
4 appropriations shall only be expended directly from the Nebraska
5 Health Care Cash Fund from budget subprogram 4 for purposes of
6 enforcing the tobacco settlement agreement.

7 There is included in the appropriation to this program
8 for FY2007-08 \$10,000 Cash Funds and for FY2008-09 \$10,000
9 Cash Funds, which appropriations shall only be administratively
10 transferred to program classification number 274, and such
11 appropriations shall only be expended from budget subprogram 6
12 for purposes of administering the Department of Justice Natural
13 Resources Enforcement Fund.

14 There is included in the appropriation to this program
15 for FY2007-08 \$81,480 General Funds, which appropriation shall
16 only be administratively transferred to Agency 11, Program 575,
17 for the purpose of meeting the state agency's matching share of
18 federal Byrne Grant funds awarded by the Nebraska Commission on Law
19 Enforcement and Criminal Justice.

20 The budget division of the Department of Administrative
21 Services shall lapse between July 1, 2008, and June 30, 2009, any
22 excess General Fund appropriations within budget program number 575
23 that are not needed to meet the state matching requirements for
24 Byrne Grants awarded to the Attorney General's office.

25 The agency budget request submitted by the Attorney

1 General for the 2009-11 biennium for umbrella budget program number
 2 507 shall be prepared and submitted at the detailed account level
 3 within the specified budget subprogram structure as required in
 4 this section.

5 Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL

6 Program No. 508 - School Finance Litigation

	FY2007-08	FY2008-09
8 GENERAL FUND	2,500,000	-0-
9 PROGRAM TOTAL	2,500,000	-0-

10 Total expenditures for permanent and temporary salaries
 11 and per diems from funds appropriated in this section shall not
 12 exceed \$138,693 for FY2007-08 or \$142,983 for FY2008-09.

13 The unexpended General Fund appropriation balance
 14 existing on June 30, 2007, is hereby reappropriated.

15 Sec. 37. AGENCY NO. 12 - STATE TREASURER

16 Program No. 24 - State Disbursement Unit

	FY2007-08	FY2008-09
18 GENERAL FUND	1,422,035	1,424,999
19 CASH FUND	50,000	50,000
20 FEDERAL FUND est.	2,383,924	2,400,369
21 PROGRAM TOTAL	3,855,959	3,875,368
22 SALARY LIMIT	1,438,853	1,474,790

23 Sec. 38. AGENCY NO. 12 - STATE TREASURER

24 Program No. 117 - Mutual Finance Assistance

	FY2007-08	FY2008-09
25		

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1	CASH FUND	3,650,000	3,650,000
2	PROGRAM TOTAL	3,650,000	3,650,000

3 There is included in the appropriation to this program
4 for FY2007-08 \$3,650,000 Cash Funds for state aid, which shall only
5 be used for such purpose. There is included in the appropriation
6 to this program for FY2008-09 \$3,650,000 Cash Funds for state aid,
7 which shall only be used for such purpose.

8 Sec. 39. AGENCY NO. 12 - STATE TREASURER

9 Program No. 118 - Municipal Infrastructure Redevelopment

10		FY2007-08	FY2008-09
11	CASH FUND	520,000	520,000
12	PROGRAM TOTAL	520,000	520,000

13 The unexpended Cash Fund balance existing on June 30,
14 2007, in the Municipal Infrastructure Redevelopment Fund is hereby
15 reappropriated.

16 There is included in the appropriation to this program
17 for FY2007-08 \$520,000 Cash Funds for state aid, which shall only
18 be used for such purpose. There is included in the appropriation to
19 this program for FY2008-09 \$520,000 Cash Funds for state aid, which
20 shall only be used for such purpose.

21 Sec. 40. AGENCY NO. 12 - STATE TREASURER

22 Program No. 119 - Aid to Natural Resources Districts

23		FY2007-08	FY2008-09
24	GENERAL FUND	1,545,502	1,545,502
25	PROGRAM TOTAL	1,545,502	1,545,502

1 There is included in the appropriation to this program
 2 for FY2007-08 \$1,545,502 General Funds for state aid, which
 3 shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2008-09 \$1,545,502 General
 5 Funds for state aid, which shall only be used for such purpose.

6 Sec. 41. AGENCY NO. 12 - STATE TREASURER

7 Program No. 120 - Aid to Municipalities

	FY2007-08	FY2008-09
8 GENERAL FUND	11,257,193	11,257,193
9 PROGRAM TOTAL	11,257,193	11,257,193

11 There is included in the appropriation to this program
 12 for FY2007-08 \$11,257,193 General Funds for state aid, which
 13 shall only be used for such purpose. There is included in the
 14 appropriation to this program for FY2008-09 \$11,257,193 General
 15 Funds for state aid, which shall only be used for such purpose.

16 Sec. 42. AGENCY NO. 12 - STATE TREASURER

17 Program No. 149 - Aid to Counties

	FY2007-08	FY2008-09
18 GENERAL FUND	4,965,866	4,965,866
19 PROGRAM TOTAL	4,965,866	4,965,866

21 There is included in the appropriation to this program
 22 for FY2007-08 \$4,965,866 General Funds for state aid, which
 23 shall only be used for such purpose. There is included in the
 24 appropriation to this program for FY2008-09 \$4,965,866 General
 25 Funds for state aid, which shall only be used for such purpose.

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1	Sec. 43. AGENCY NO. 12 - STATE TREASURER	
2	Program No. 503 - Treasury Management	
3		
		FY2007-08
		FY2008-09
4	CASH FUND	611,808
		630,603
5	PROGRAM TOTAL	611,808
		630,603
6	SALARY LIMIT	374,842
		384,204
7	Sec. 44. AGENCY NO. 12 - STATE TREASURER	
8	Program No. 505 - Educational Savings Unit	
9		
		FY2007-08
		FY2008-09
10	CASH FUND	351,176
		376,691
11	PROGRAM TOTAL	351,176
		376,691
12	SALARY LIMIT	72,673
		74,489
13	Sec. 45. AGENCY NO. 12 - STATE TREASURER	
14	Program No. 512 - Unclaimed Property	
15		
		FY2007-08
		FY2008-09
16	CASH FUND	614,822
		627,159
17	PROGRAM TOTAL	614,822
		627,159
18	SALARY LIMIT	302,506
		310,060
19	Sec. 46. AGENCY NO. 12 - STATE TREASURER	
20	Program No. 659 - Long-Term Care Savings Program	
21		
		FY2007-08
		FY2008-09
22	GENERAL FUND	121,222
		122,651
23	PROGRAM TOTAL	121,222
		122,651
24	SALARY LIMIT	30,750
		31,520
25	Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION	

1 The limitation on expenditures for permanent and
 2 temporary salaries and per diems for the State Department of
 3 Education may be exceeded by the amount required to fulfill the
 4 state's obligation for salaries in contractual arrangements in
 5 which the state has entered into an employee-employer relationship
 6 with the person subject to the contract as determined by the social
 7 security administration bureau of the Department of Administrative
 8 Services.

9 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 10 Program No. 25 - Education, Administration, and Support

	FY2007-08	FY2008-09
11		
12 GENERAL FUND	10,436,880	10,716,410
13 CASH FUND	1,093,153	1,111,863
14 FEDERAL FUND est.	13,632,535	13,997,130
15 REVOLVING FUND	160,175	160,175
16 PROGRAM TOTAL	25,322,743	25,985,578
17 SALARY LIMIT	11,817,599	12,237,484

18 There is included in the appropriation to this program
 19 \$282,600 General Funds for FY2007-08 and \$259,600 General Funds for
 20 FY2008-09 to carry out the provisions of Laws 2006, LB 1024, or any
 21 laws enacted in the 2007 Session to amend or replace Laws 2006, LB
 22 1024, which shall only be used for such purpose.

23 The unexpended appropriation balance of the \$1,607,000
 24 General Funds appropriated for statewide assessment and reporting
 25 existing on June 30, 2007, is hereby reappropriated.

1 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 2 Program No. 158 - Education Aid

	FY2007-08	FY2008-09
4 GENERAL FUND	953,940,799	1,040,137,732
5 CASH FUND	2,282,938	2,282,938
6 FEDERAL FUND est.	254,923,780	262,443,987
7 PROGRAM TOTAL	1,211,147,517	1,304,864,657

8 There is included in the appropriation to this program
 9 for FY2007-08 \$953,940,799 General Funds, \$2,282,938 Cash Funds,
 10 and \$254,923,780 Federal Funds estimate for state aid, which
 11 shall only be used for such purpose. There is included in
 12 the appropriation to this program for FY2008-09 \$1,040,137,732
 13 General Funds, \$2,282,938 Cash Funds, and \$262,443,987 Federal
 14 Funds estimate for state aid, which shall only be used for such
 15 purpose.

16 There is included in the amount shown for FY2007-08
 17 \$753,555,548 General Funds which are hereby appropriated to
 18 the Tax Equity and Educational Opportunities Fund, which fund
 19 is hereby appropriated to provide state aid to public school
 20 districts pursuant to the Tax Equity and Educational Opportunities
 21 Support Act. There is included in the amount shown for FY2008-09
 22 \$832,498,267 General Funds which are hereby appropriated to the Tax
 23 Equity and Educational Opportunities Fund, which fund is hereby
 24 appropriated to provide state aid to public school districts
 25 pursuant to the Tax Equity and Educational Opportunities Support

1 Act.

2 There is included in the amount shown for this program
3 \$181,251,386 General Funds provided as state aid for FY2007-08 for
4 special education reimbursement. There is included in the amount
5 shown for this program \$188,501,441 General Funds provided as state
6 aid for FY2008-09 for special education reimbursement.

7 There is included in the amount shown for this program
8 \$435,000 General Funds provided as state aid for FY2007-08 and
9 \$450,000 General Funds provided as state aid for FY2008-09 to carry
10 out the provisions of subsection (2) of section 79-734.

11 There is included in the amount shown for this program
12 \$3,626,267 General Funds provided as state aid for FY2007-08 and
13 \$3,615,426 General Funds provided as state aid for FY2008-09 for
14 early childhood education projects.

15 There is included in the amount shown for this program
16 \$8,266,325 General Funds provided as state aid for FY2007-08 and
17 \$8,266,325 General Funds provided as state aid for FY2008-09 for
18 core services for educational service units.

19 There is included in the amount shown for this program
20 \$2,566,013 General Funds provided as state aid for FY2007-08 and
21 \$2,566,013 General Funds provided as state aid for FY2008-09 for
22 technology infrastructure for educational service units.

23 There is included in the amount shown for this program
24 \$530,300 General Funds provided as state aid for FY2007-08 and
25 \$530,300 General Funds provided as state aid for FY2008-09 for

1 distance education aid to educational service units.

2 There is included in the amount shown for this program
3 \$2,336,921 General Funds provided as state aid for FY2007-08 and
4 \$2,336,921 General Funds provided as state aid for FY2008-09 for
5 programs for learners with high ability.

6 There is included in the amount shown for this program
7 \$271,378 General Funds provided as state aid for FY2007-08 and
8 \$271,378 General Funds provided as state aid for FY2008-09 for the
9 school breakfast program.

10 There is included in the amount shown for this program
11 \$421,087 General Funds provided as state aid for FY2007-08 and
12 \$421,087 General Funds provided as state aid for FY2008-09 for the
13 school lunch program.

14 There is included in the amount shown for this program
15 \$230,574 General Funds provided as state aid for FY2007-08 and
16 \$230,574 General Funds provided as state aid for FY2008-09 for
17 adult basic education programs.

18 There is included in the amount shown for this program
19 \$450,000 General Funds provided as state aid for FY2007-08 and
20 \$450,000 General Funds provided as state aid for FY2008-09 for the
21 Career Education Partnership Act.

22 The unexpended appropriation balance of the \$2,000,000
23 Cash Funds appropriated from the School District Reorganization
24 Fund for base year reorganization incentives existing on June 30,
25 2007, is hereby reappropriated.

1 On or before October 1 of each year, the Department of
 2 Health and Human Services and the State Department of Education
 3 shall jointly certify to the budget administrator of the budget
 4 division of the Department of Administrative Services the amount
 5 of federal medicaid funds paid to school districts pursuant to
 6 the Early Intervention Act for special education services for
 7 children age five years and older. The General Fund appropriation
 8 to the State Department of Education, Program 158, for state
 9 special education aid shall be decreased by an amount equal to
 10 the amount that would have been reimbursed with state General
 11 Funds to the school districts through the special education
 12 reimbursement process for special education services for children
 13 age five years and older that was paid to school districts or
 14 approved cooperatives with federal medicaid funds. There is hereby
 15 appropriated from the General Fund an amount equal to the amount
 16 certified to the budget administrator for FY2007-08 and FY2008-09
 17 to the Department of Health and Human Services to aid in carrying
 18 out the provisions of Laws 1991, LB 701. The budget administrator
 19 shall distribute the amount appropriated between budget programs
 20 according to percentages certified by the Department of Health and
 21 Human Services.

22 Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

23 Program No. 161 - Education Innovation

24		FY2007-08	FY2008-09
25	CASH FUND	4,351,429	4,603,196

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1	PROGRAM TOTAL	4,351,429	4,603,196
2	SALARY LIMIT	34,295	35,152

3 There is included in the appropriation to this program
4 for FY2007-08 \$4,300,000 Cash Funds for state aid, which shall only
5 be used for such purpose. There is included in the appropriation
6 to this program for FY2008-09 \$4,550,000 Cash Funds for state aid,
7 which shall only be used for such purpose.

8 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

9 Program No. 351 - Vocational Rehabilitation

10		FY2007-08	FY2008-09
11	GENERAL FUND	4,145,430	4,228,339
12	CASH FUND	737,151	751,894
13	FEDERAL FUND est.	17,467,648	17,823,173
14	PROGRAM TOTAL	22,350,229	22,803,406
15	SALARY LIMIT	9,726,630	10,042,884

16 There is included in the appropriation to this program
17 for FY2007-08 \$2,000,000 General Funds, \$220,000 Cash Funds, and
18 \$3,580,000 Federal Funds estimate for state aid, which shall only
19 be used for such purpose. There is included in the appropriation to
20 this program for FY2008-09 \$2,000,000 General Funds, \$220,000 Cash
21 Funds, and \$3,580,000 Federal Funds estimate for state aid, which
22 shall only be used for such purpose.

23 Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

24 Program No. 352 - Disability Determination

25		FY2007-08	FY2008-09
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1	FEDERAL FUND est.	10,819,818	11,080,658
2	PROGRAM TOTAL	10,819,818	11,080,658
3	SALARY LIMIT	3,469,830	3,557,731

4 There is included in the appropriation to this program
5 for FY2007-08 \$3,318,863 Federal Funds estimate for state aid,
6 which shall only be used for such purpose. There is included in
7 the appropriation to this program for FY2008-09 \$3,418,429 Federal
8 Funds estimate for state aid, which shall only be used for such
9 purpose.

10 Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

11 Program No. 401 - Services for the Deaf and Hard of
12 Hearing

13		FY2007-08	FY2008-09
14	GENERAL FUND	1,934,937	1,993,060
15	CASH FUND	3,000	3,000
16	PROGRAM TOTAL	1,937,937	1,996,060
17	SALARY LIMIT	11,954	12,254

18 There is included in the appropriation to this program
19 for FY2007-08 \$53,760 General Funds and for FY2008-09 \$111,454
20 General Funds for an annual three percent increase in rates paid
21 to providers of services for children who are deaf and hard of
22 hearing, which shall only be used for such purpose.

23 Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

24 Program No. 402 - Nebraska Center for the Education of
25 Children who are Blind or Visually Impaired

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	FY2007-08	FY2008-09
1		
2 GENERAL FUND	1,742,150	1,763,425
3 PROGRAM TOTAL	1,742,150	1,763,425
4 SALARY LIMIT	11,954	12,254

5 There is included in the appropriation to this program
6 for FY2007-08 \$86,750 General Funds and for FY2008-09 \$177,596
7 General Funds for an annual five and one-half percent increase in
8 rates paid to the providers of services for children who are blind
9 or visually impaired, which shall only be used for such purpose.

10 There is included in the appropriation to this program
11 for FY2007-08 \$70,000 General Funds for roof replacement at the
12 Nebraska Center for the Education of Children who are Blind or
13 Visually Impaired, which shall only be used for such purpose.

14 The unexpended appropriation balance of the \$40,000
15 General Funds appropriated for roof replacement existing on June
16 30, 2007, is hereby reappropriated.

17 Sec. 55. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

18 Program No. 614 - Professional Practices Commission

	FY2007-08	FY2008-09
19		
20 CASH FUND	128,745	149,288
21 PROGRAM TOTAL	128,745	149,288
22 SALARY LIMIT	59,085	86,792

23 Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

24 Program No. 16 - Expenses, Constitutional Officers

	FY2007-08	FY2008-09
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1	GENERAL FUND	53,500	57,000
2	PROGRAM TOTAL	53,500	57,000
3	Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
4	Program No. 19 - Modular Housing Units Program		
5		FY2007-08	FY2008-09
6	CASH FUND	711,722	716,181
7	PROGRAM TOTAL	711,722	716,181
8	SALARY LIMIT	425,959	417,547
9	Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
10	Program No. 54 - Enforcement of Standards - Common		
11	Carriers		
12		FY2007-08	FY2008-09
13	GENERAL FUND	2,064,194	2,095,454
14	PROGRAM TOTAL	2,064,194	2,095,454
15	SALARY LIMIT	1,283,889	1,291,819
16	Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
17	Program No. 60 - Grain Warehouse Surveillance/Moisture		
18	Testing		
19		FY2007-08	FY2008-09
20	CASH FUND	35,900	38,950
21	PROGRAM TOTAL	35,900	38,950
22	SALARY LIMIT	6,379	6,536
23	Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
24	Program No. 64 - Nebraska Telecommunications Relay System		
25	Fund		

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	FY2007-08	FY2008-09
1		
2 CASH FUND	1,426,297	1,595,229
3 PROGRAM TOTAL	1,426,297	1,595,229
4 SALARY LIMIT	55,111	56,329

5 There is included in the appropriation to this program
6 for FY2007-08 \$258,000 Cash Funds for state aid, which shall only
7 be used for such purpose. There is included in the appropriation to
8 this program for FY2008-09 \$260,000 Cash Funds for state aid, which
9 shall only be used for such purpose.

10 Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

11 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2007-08	FY2008-09
12		
13 CASH FUND	75,332	75,700
14 PROGRAM TOTAL	75,332	75,700
15 SALARY LIMIT	11,081	11,336

16 There is included in the appropriation to this program
17 for FY2007-08 \$59,202 Cash Funds for state aid, which shall only be
18 used for such purpose. There is included in the appropriation to
19 this program for FY2008-09 \$59,202 Cash Funds for state aid, which
20 shall only be used for such purpose.

21 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

22 Program No. 212 - Nebraska Competitive Telephone
23 Marketplace Fund

	FY2007-08	FY2008-09
24		
25 CASH FUND	22,000	16,000

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1 PROGRAM TOTAL 22,000 16,000

2 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

3 Program No. 583 - Enhanced Wireless 911 Fund

4 FY2007-08 FY2008-09

5 CASH FUND 12,365,310 12,376,327

6 PROGRAM TOTAL 12,365,310 12,376,327

7 SALARY LIMIT 192,321 196,541

8 There is included in the appropriation to this program
9 for FY2007-08 \$12,000,000 Cash Funds for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2008-09 \$12,000,000 Cash Funds
12 for state aid, which shall only be used for such purpose.

13 Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

14 Program No. 686 - Nebraska Telecommunications Universal
15 Service Fund

16 FY2007-08 FY2008-09

17 CASH FUND 67,875,380 63,099,162

18 PROGRAM TOTAL 67,875,380 63,099,162

19 SALARY LIMIT 317,136 325,339

20 There is included in the appropriation to this program
21 for FY2007-08 \$67,016,519 Cash Funds for state aid, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2008-09 \$62,220,869 Cash Funds
24 for state aid, which shall only be used for such purpose.

25 Sec. 65. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

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1 Program No. 790 - Natural Gas Regulation

	FY2007-08	FY2008-09
2		
3 CASH FUND	1,331,536	1,345,773
4 PROGRAM TOTAL	1,331,536	1,345,773
5 SALARY LIMIT	261,078	267,534

6 There is included in the appropriation to this program
7 for FY2007-08 \$185,000 Cash Funds for state aid, which shall only
8 be used for such purpose. Cash Fund expenditures for state aid
9 for FY2007-08 shall not be limited to the amount shown. There
10 is included in the appropriation to this program for FY2008-09
11 \$185,000 Cash Funds for state aid, which shall only be used for
12 such purpose. Cash Fund expenditures for state aid for FY2008-09
13 shall not be limited to the amount shown.

14 Sec. 66. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
15 PAROLE

16 Program No. 358 - Board of Parole

	FY2007-08	FY2008-09
17		
18 GENERAL FUND	309,481	318,565
19 PROGRAM TOTAL	309,481	318,565
20 SALARY LIMIT	194,095	198,944

21 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

22 Program No. 102 - Revenue Administration

	FY2007-08	FY2008-09
23		
24 GENERAL FUND	23,308,220	24,074,936
25 CASH FUND	1,294,496	1,302,099

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1	PROGRAM TOTAL	24,602,716	25,377,035
2	SALARY LIMIT	14,493,313	14,855,506

3 There is included in the appropriation to this program
4 for FY2007-08 \$52,686 Cash Funds for a revenue auditor specialist
5 from the Nebraska Health Care Cash Fund. There is included in the
6 appropriation to this program for FY2008-09 \$52,686 Cash Funds for
7 a revenue auditor specialist from the Nebraska Health Care Cash
8 Fund.

9 Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE

10 Program No. 104 - County Property Tax Relief Fund

11		FY2007-08	FY2008-09
12	GENERAL FUND	2,000,000	2,000,000
13	PROGRAM TOTAL	2,000,000	2,000,000

14 There is included in the appropriation to this program
15 for FY2007-08 \$2,000,000 General Funds for state aid, which
16 shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2008-09 \$2,000,000 General
18 Funds for state aid, which shall only be used for such purpose.

19 Sec. 69. AGENCY NO. 16 - DEPARTMENT OF REVENUE

20 Program No. 108 - Homestead Exemption

21		FY2007-08	FY2008-09
22	GENERAL FUND	70,056,960	76,120,104
23	PROGRAM TOTAL	70,056,960	76,120,104

24 There is included in the appropriation to this program
25 for FY2007-08 \$70,056,960 General Funds for state aid, which

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1 shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2008-09 \$76,120,104 General
3 Funds for state aid, which shall only be used for such purpose.

4 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

5 Program No. 111 - Motor Fuels

	FY2007-08	FY2008-09
6 CASH FUND	2,298,982	2,371,740
8 FEDERAL FUND est.	21,250	500
9 PROGRAM TOTAL	2,320,232	2,372,240
10 SALARY LIMIT	1,456,526	1,492,898

11 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE

12 Program No. 160 - Lottery Administration

	FY2007-08	FY2008-09
14 CASH FUND	14,155,533	15,492,614
15 PROGRAM TOTAL	14,155,533	15,492,614
16 SALARY LIMIT	1,259,021	1,290,417

17 Cash Fund expenditures shall not be limited to the amount
18 shown. It is the intent of the Legislature that all expenses of the
19 lottery, both external and internal, be recorded in the appropriate
20 Cash Fund unless specifically required by statute to be recorded
21 elsewhere.

22 Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE

23 Program No. 165 - Charitable Gaming

	FY2007-08	FY2008-09
24 CASH FUND	2,294,128	2,364,814

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1	PROGRAM TOTAL	2,294,128	2,364,814
2	SALARY LIMIT	1,402,439	1,437,411

3 Sec. 73. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

4 Total expenditures by the Department of Aeronautics for

5 permanent and temporary salaries and per diems shall not exceed

6 \$1,266,631 for FY2007-08. Total expenditures by the Department of

7 Aeronautics for permanent and temporary salaries and per diems

8 shall not exceed \$1,298,269 for FY2008-09.

9 Sec. 74. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

10 Program No. 26 - Administration and Services

11		FY2007-08	FY2008-09
12	CASH FUND est.	2,783,709	3,178,137
13	PROGRAM TOTAL	2,783,709	3,178,137

14 Cash Fund expenditures shall not be limited to the amount

15 shown.

16 There is included in the appropriation to this program

17 for FY2007-08 \$31,500 Cash Funds for state aid, which shall only be

18 used for such purpose. There is included in the appropriation to

19 this program for FY2008-09 \$31,500 Cash Funds for state aid, which

20 shall only be used for such purpose.

21 Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

22 Program No. 301 - Public Airports

23		FY2007-08	FY2008-09
24	CASH FUND est.	21,816,000	21,293,000
25	PROGRAM TOTAL	21,816,000	21,293,000

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1 Cash Fund expenditures shall not be limited to the amount
2 shown.

3 There is included in the appropriation to this program
4 for FY2007-08 \$21,816,000 Cash Funds estimate for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2008-09 \$21,293,000 Cash Funds
7 estimate for state aid, which shall only be used for such purpose.

8 Sec. 76. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

9 Program No. 596 - State-Owned Aircraft

	FY2007-08	FY2008-09
10		
11 CASH FUND est.	920,679	859,042
12 PROGRAM TOTAL	920,679	859,042

13 Cash Fund expenditures shall not be limited to the amount
14 shown.

15 Sec. 77. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

16 Program No. 27 - Departmental Administration

	FY2007-08	FY2008-09
17		
18 GENERAL FUND	1,630,524	1,666,483
19 CASH FUND	207,838	211,347
20 FEDERAL FUND est.	430,483	438,485
21 REVOLVING FUND	479,381	487,563
22 PROGRAM TOTAL	2,748,226	2,803,878
23 SALARY LIMIT	1,235,393	1,266,747

24 There is included in the appropriation to this program
25 for FY2007-08 \$242,232 Federal Funds estimate for state aid, which

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1 shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2008-09 \$242,232 Federal Funds
3 estimate for state aid, which shall only be used for such purpose.

4 Sec. 78. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

5 Program No. 56 - Weights and Measures

	FY2007-08	FY2008-09
6 GENERAL FUND	767,981	781,036
8 CASH FUND	825,152	834,330
9 PROGRAM TOTAL	1,593,133	1,615,366
10 SALARY LIMIT	845,659	867,391

11 Sec. 79. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

12 Program No. 57 - Bureau of Dairies and Foods

	FY2007-08	FY2008-09
13 GENERAL FUND	798,967	823,407
15 CASH FUND	901,878	929,241
16 FEDERAL FUND est.	65,353	65,353
17 PROGRAM TOTAL	1,766,198	1,818,001
18 SALARY LIMIT	1,034,096	1,061,101

19 Sec. 80. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

20 Program No. 61 - Agricultural Laboratories

	FY2007-08	FY2008-09
21 GENERAL FUND	598,827	627,938
23 CASH FUND	1,029,112	1,068,246
24 FEDERAL FUND est.	45,033	45,033
25 PROGRAM TOTAL	1,672,972	1,741,217

LB 321		LB 321	
1	SALARY LIMIT	870,895	893,369
2	Sec. 81. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
3	Program No. 63 - Bureau of Animal Industry		
4		FY2007-08	FY2008-09
5	GENERAL FUND	1,893,969	1,940,554
6	CASH FUND	682,908	683,649
7	FEDERAL FUND est.	880,012	858,790
8	PROGRAM TOTAL	3,456,889	3,482,993
9	SALARY LIMIT	1,222,042	1,252,565
10	Sec. 82. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
11	Program No. 333 - Bureau of Plant Industry		
12		FY2007-08	FY2008-09
13	GENERAL FUND	227,909	234,272
14	CASH FUND	2,594,204	2,710,573
15	FEDERAL FUND est.	854,223	872,235
16	PROGRAM TOTAL	3,676,336	3,817,080
17	SALARY LIMIT	1,457,097	1,493,477
18	Sec. 83. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
19	Program No. 382 - Potato Development		
20		FY2007-08	FY2008-09
21	CASH FUND	114,944	123,820
22	PROGRAM TOTAL	114,944	123,820
23	SALARY LIMIT	31,879	32,299
24	Sec. 84. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
25	Program No. 387 - Poultry and Egg Development,		

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1 Utilization, and Marketing

2		FY2007-08	FY2008-09
3	CASH FUND	313,018	326,043
4	PROGRAM TOTAL	313,018	326,043
5	SALARY LIMIT	76,637	78,541

6 Sec. 85. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

7 Program No. 564 - Agriculture Development

8		FY2007-08	FY2008-09
9	FEDERAL FUND est.	190,756	199,470
10	PROGRAM TOTAL	190,756	199,470
11	SALARY LIMIT	55,252	56,631

12 Sec. 86. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
13 FINANCE

14 Program No. 65 - Enforcement of Standards - Financial
15 Institutions

16		FY2007-08	FY2008-09
17	CASH FUND	4,833,533	5,097,587
18	PROGRAM TOTAL	4,833,533	5,097,587
19	SALARY LIMIT	2,896,752	3,056,114

20 Of the unexpended balance existing on June 30, 2007, of
21 the Cash Fund appropriation made under Laws 2006, LB 1060, section
22 73, an amount not to exceed \$200,000 is hereby reappropriated to
23 the Department of Banking and Finance for Program 65 for FY2007-08
24 and FY2008-09.

25 Sec. 87. AGENCY NO. 19 - DEPARTMENT OF BANKING AND

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1 FINANCE

2 Program No. 66 - Enforcement of Standards - Securities

	FY2007-08	FY2008-09
3 CASH FUND	1,341,018	1,370,299
4 PROGRAM TOTAL	1,341,018	1,370,299
5 SALARY LIMIT	751,178	769,215

7 Sec. 88. AGENCY NO. 21 - STATE FIRE MARSHAL

8 Program No. 193 - Public Protection

	FY2007-08	FY2008-09
9 GENERAL FUND	2,647,462	3,194,724
10 CASH FUND	1,658,144	1,223,140
11 FEDERAL FUND est.	50,000	50,000
12 PROGRAM TOTAL	4,355,606	4,467,864
13 SALARY LIMIT	2,444,165	2,538,578

15 The Department of Administrative Services shall monitor
16 the appropriations and expenditures for this program according to
17 the following program classifications:

18 No. 225 - General Operations

19 No. 226 - Pipeline Safety

20 No. 227 - Underground Storage Tanks

21 There is included in the appropriation to this program
22 for FY2007-08 \$50,000 Federal Funds estimate for state aid.
23 There is included in the appropriation to this program for
24 FY2008-09 \$50,000 Federal Funds estimate for state aid. If federal
25 restrictions prevent using these Federal Funds for state aid,

1 the State Fire Marshal may reallocate available funds in the
 2 Underground Storage Tank Fund to provide state aid payments to the
 3 affected political subdivisions.

4 Sec. 89. AGENCY NO. 21 - STATE FIRE MARSHAL

5 Program No. 340 - Training Division

	FY2007-08	FY2008-09
6 GENERAL FUND	816,826	864,732
7 CASH FUND	16,271	16,271
8 PROGRAM TOTAL	833,097	881,003
9 SALARY LIMIT	415,489	425,572

10 Sec. 90. AGENCY NO. 21 - STATE FIRE MARSHAL

11 Program No. 415 - Emergency Responders Act

	FY2007-08	FY2008-09
12 GENERAL FUND	12,522	12,711
13 PROGRAM TOTAL	12,522	12,711
14 SALARY LIMIT	2,116	2,170

15 Sec. 91. AGENCY NO. 21 - STATE FIRE MARSHAL

16 Program No. 845 - Nebraska Public Safety Communication
 17 System

	FY2007-08	FY2008-09
18 GENERAL FUND	-0-	214,553
19 CASH FUND	-0-	47,098
20 PROGRAM TOTAL	-0-	261,651
21 SALARY LIMIT	-0-	-0-

22 It is the intent of the Legislature to appropriate

1 to this program for FY2009-10 \$362,985 General Funds and
2 \$79,680 Cash Funds and for FY2010-11 \$364,358 General Funds and
3 \$79,981 Cash Funds to fully annualize the State Fire Marshal's
4 ongoing operations costs to maintain the Nebraska Public Safety
5 Communication System.

6 There is included in the appropriation to this program
7 for FY2008-09 a retainer fee of \$74,873 General Funds and \$16,436
8 Cash Funds which shall be paid in four equal quarterly amounts
9 to the Nebraska Public Safety Communication System Revolving Fund
10 on or before July 15, October 15, January 15, and April 15 for
11 Department of Administrative Services central costs of operating
12 the Nebraska Public Safety Communication System, which shall only
13 be used for such purpose. The retainer fee amounts shall only be
14 expended against budget subprogram 1 as a separate and distinct
15 budget subprogram and shall not be commingled with any other
16 expenses.

17 There is included in the appropriation to this program
18 for FY2008-09 \$64,974 General Funds and \$14,263 Cash Funds to
19 enter into an ongoing seven-year master lease financing agreement
20 through the Department of Administrative Services to make the
21 initial six monthly payments for the acquisition of necessary radio
22 equipment to connect to the Nebraska Public Safety Communication
23 System, which shall only be used for such purpose. The master lease
24 payments for radio equipment shall only be expended against budget
25 subprogram 2 as a separate and distinct budget subprogram and shall

1 not be commingled with any other expenses. The office of Chief
2 Information Officer shall coordinate this master lease agreement
3 with the accounting and budget divisions of the Department of
4 Administrative Services and any other authorized state agencies.

5 There is included in the appropriation to this program
6 for FY2008-09 \$52,689 General Funds and \$11,566 Cash Funds to
7 enter into an ongoing three-year master lease financing agreement
8 through the Department of Administrative Services to make the
9 initial six monthly payments for the acquisition of necessary
10 mobile laptop computer equipment to connect to the Nebraska Public
11 Safety Communication System, which shall only be used for such
12 purpose. The master lease payments for mobile laptop computer
13 equipment shall only be expended against budget subprogram 3 as a
14 separate and distinct budget subprogram and shall not be commingled
15 with any other expenses. The office of Chief Information Officer
16 shall coordinate this master lease agreement with the accounting
17 and budget divisions of the Department of Administrative Services
18 and any other authorized state agencies.

19 All other State Fire Marshal costs of operating the
20 Nebraska Public Safety Communication System shall only be expended
21 against budget subprogram 4 as a separate and distinct budget
22 subprogram and shall not be commingled with any other expenses.

23 Sec. 92. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

24 Program No. 68 - Medical Professional Liability

25

FY2007-08

FY2008-09

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1	CASH FUND	201,687	203,612
2	PROGRAM TOTAL	201,687	203,612
3	SALARY LIMIT	46,125	47,277
4	Sec. 93. AGENCY NO. 22 - DEPARTMENT OF INSURANCE		
5	Program No. 69 - Enforcement of Standards - Insurance		
6		FY2007-08	FY2008-09
7	CASH FUND	9,129,087	10,487,160
8	FEDERAL FUND est.	305,232	311,887
9	PROGRAM TOTAL	9,434,319	10,799,047
10	SALARY LIMIT	5,451,048	5,585,284
11	Sec. 94. AGENCY NO. 22 - DEPARTMENT OF INSURANCE		
12	Program No. 556 - Liquidation of Insurance Companies		
13		FY2007-08	FY2008-09
14	CASH FUND	10,000	10,000
15	PROGRAM TOTAL	10,000	10,000
16	Sec. 95. AGENCY NO. 23 - DEPARTMENT OF LABOR		
17	Program No. 31 - Division of Employment		
18		FY2007-08	FY2008-09
19	CASH FUND	605,000	605,000
20	FEDERAL FUND est.	43,186,387	44,025,379
21	PROGRAM TOTAL	43,791,387	44,630,379
22	SALARY LIMIT	18,653,721	19,119,608
23	The unexpended Cash Fund appropriation balance existing		
24	on June 30, 2007, is hereby reappropriated.		
25	There is included in the appropriation to this program		

1 for FY2007-08 \$9,265,000 Federal Funds estimate for state aid,
 2 which shall only be used for such purpose. There is included in
 3 the appropriation to this program for FY2008-09 \$9,265,000 Federal
 4 Funds estimate for state aid, which shall only be used for such
 5 purpose.

6 The unexpended balance of the \$27,599,516 in Federal
 7 Funds appropriated in FY2004-05 under section 903(d) of the federal
 8 Social Security Act, as amended, existing on June 30, 2007, is
 9 hereby reappropriated. The Department of Labor shall submit a
 10 schedule of proposed expenditures of the appropriation of section
 11 903(d) funds made pursuant to this section for administrative
 12 purposes for fiscal years beginning on or after July 1, 2007,
 13 to the Legislature as a part of the regular budget submission
 14 process. All provisions of subsection (2) of section 48-621,
 15 except subdivision (2)(a)(i) of section 48-621, shall apply to this
 16 appropriation of section 903(d) funds.

17 Sec. 96. AGENCY NO. 23 - DEPARTMENT OF LABOR

18 Program No. 194 - Division for Protection of People and
 19 Property

	FY2007-08	FY2008-09
20		
21 GENERAL FUND	572,059	586,757
22 CASH FUND	1,085,399	1,141,741
23 FEDERAL FUND est.	551,000	551,000
24 PROGRAM TOTAL	2,208,458	2,279,498
25 SALARY LIMIT	1,356,793	1,390,681

1 Sec. 97. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
 2 Program No. 70 - Enforcement of Standards - Motor
 3 Vehicles/Motor Vehicle Drivers

	FY2007-08	FY2008-09
4 CASH FUND	15,927,698	16,262,654
5 PROGRAM TOTAL	15,927,698	16,262,654
6 SALARY LIMIT	6,479,895	6,640,507

8 There is included in the appropriation to this program
 9 for FY2007-08 a retainer fee of \$630,000 Cash Funds and for
 10 FY2008-09 a retainer fee of \$630,000 Cash Funds which shall
 11 be billed and paid in equal monthly installments to the
 12 Intergovernmental Data Services Program Revolving Fund for county
 13 automation expenses in lieu of standard central processing unit
 14 charges, which shall only be used for such purpose. These retainer
 15 fee amounts shall not include pass-through charges for leased
 16 computers and printers, software maintenance costs, or county data
 17 conversion or interface costs. The annual retainer fee for both
 18 FY2007-08 and FY2008-09 shall be paid prior to the end of each
 19 respective fiscal year.

20 Sec. 98. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
 21 Program No. 90 - Motor Vehicle License Plates

	FY2007-08	FY2008-09
22 CASH FUND est.	1,946,226	1,950,036
23 PROGRAM TOTAL	1,946,226	1,950,036

25 Cash Fund expenditures shall not be limited to the

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1 amounts shown.

2 Sec. 99. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

3 Program No. 644 - Highway Safety

4		FY2007-08	FY2008-09
5	CASH FUND	309,446	323,178
6	FEDERAL FUND est.	2,622,380	2,633,916
7	PROGRAM TOTAL	2,931,826	2,957,094
8	SALARY LIMIT	368,099	377,292

9 There is included in the appropriation to this program
10 for FY2007-08 \$151,000 Cash Funds and \$1,907,898 Federal Funds
11 estimate for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2008-09 \$160,000 Cash Funds and \$1,907,898 Federal Funds estimate
14 for state aid, which shall only be used for such purpose.

15 Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES

17 Program No. 33 - Administration

18		FY2007-08	FY2008-09
19	GENERAL FUND	98,827,440	101,028,262
20	CASH FUND	19,138,938	20,214,196
21	FEDERAL FUND est.	180,476,885	185,338,172
22	PROGRAM TOTAL	298,443,263	306,580,630
23	SALARY LIMIT	122,965,506	125,987,447

24 The unexpended Cash Fund balance in Agency 26, Program
25 341, remaining on June 30, 2007, is hereby reappropriated.

1 The FY2007-08 and FY2008-09 appropriations contained in
2 this section shall be allocated for the purposes of program
3 monitoring, accounting, and reporting as follows:

4 (1) General Operations

	FY2007-08	FY2008-09
5 GENERAL FUND	30,866,609	32,021,063
6 CASH FUND	5,018,596	5,584,607
7 FEDERAL FUND est.	90,406,356	94,656,829
8 PROGRAM TOTAL	126,291,561	132,262,499
9 SALARY LIMIT	30,423,010	31,624,559

10 There is included in the appropriation and
11 reappropriation to this program \$4,000,000 Cash Funds and
12 \$27,750,000 Federal Funds estimate for FY2007-08 to continue
13 development and implementation of a Medicaid Management Information
14 System to replace the current system. There is included in the
15 appropriation to this program \$3,500,000 Cash Funds and \$14,750,000
16 Federal Funds estimate for FY2008-09 to continue development and
17 implementation of a Medicaid Management Information System to
18 replace the current system.
19

20 (2) Public Health Administration

	FY2007-08	FY2008-09
21 GENERAL FUND	4,743,385	4,858,471
22 CASH FUND	11,333,031	11,832,677
23 FEDERAL FUND est.	12,646,005	12,902,001
24 PROGRAM TOTAL	28,722,421	29,593,149

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1 SALARY LIMIT 14,614,758 14,880,824

2 There is included in the appropriation to this program
3 for FY2007-08 \$13,688 Cash Funds for regulatory support for
4 emergency medical technicians-intermediate and emergency medical
5 technicians-paramedic licensing from the Nebraska Health Care Cash
6 Fund. There is included in the appropriation to this program
7 for FY2008-09 \$13,688 Cash Funds for regulatory support for
8 emergency medical technicians-intermediate and emergency medical
9 technicians-paramedic licensing from the Nebraska Health Care Cash
10 Fund.

11 (3) Medicaid and Long-Term Care Administration

	FY2007-08	FY2008-09
12 GENERAL FUND	8,407,974	8,739,036
13 CASH FUND	452,877	510,928
14 FEDERAL FUND est.	14,353,907	14,687,385
15 PROGRAM TOTAL	23,214,758	23,937,349
16 SALARY LIMIT	5,600,000	5,712,000

17 There is included in the appropriation to this program
18 \$404,643 Cash Funds for FY2007-08 and \$404,643 Cash Funds for
19 FY2008-09 from the Nebraska Health Care Cash Fund for respite
20 services in each of the service areas designated by the Department
21 of Health and Human Services and for administrative costs,
22 including personnel costs, associated with the Nebraska Lifespan
23 Respite Services Program.

24 There is included in the appropriation to this program

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1 for FY2007-08 \$250,000 Cash Funds for implementation of a nurse
2 visitation program for medicaid-eligible pregnant teens from the
3 Nebraska Health Care Cash Fund.

4 (4) (a) Protection and Safety

	FY2007-08	FY2008-09
5 GENERAL FUND	18,617,458	18,821,339
6 CASH FUND	702,133	687,561
7 FEDERAL FUND est.	20,384,478	20,391,375
8 PROGRAM TOTAL	39,704,069	39,900,275
9 SALARY LIMIT	28,770,000	29,345,400

10 (b) Economic and Family Support

	FY2007-08	FY2008-09
11 GENERAL FUND	20,248,185	20,469,923
12 CASH FUND	763,634	747,785
13 FEDERAL FUND est.	22,169,980	22,177,481
14 PROGRAM TOTAL	43,181,799	43,395,189
15 SALARY LIMIT	31,290,000	31,915,800

16 (c) Developmental Disabilities Service Coordination

	FY2007-08	FY2008-09
17 GENERAL FUND	4,529,795	4,579,401
18 CASH FUND	170,835	167,290
19 FEDERAL FUND est.	4,959,727	4,961,405
20 PROGRAM TOTAL	9,660,357	9,708,096
21 SALARY LIMIT	7,000,000	7,140,000

22 (d) Children and Families Services Administration

LB 321		LB 321
1	FY2007-08	FY2008-09
2	GENERAL FUND	9,832,227
3	CASH FUND	245,767
4	FEDERAL FUND est.	13,484,398
5	PROGRAM TOTAL	23,562,392
6	SALARY LIMIT	3,270,426
7	(5) Behavioral Health Administration	
8	FY2007-08	FY2008-09
9	GENERAL FUND	1,105,423
10	CASH FUND	427,210
11	FEDERAL FUND est.	1,569,748
12	PROGRAM TOTAL	3,102,381
13	SALARY LIMIT	1,235,920
14	There is included in the appropriation to this program	
15	for FY2007-08 \$25,000 Cash Funds from the Nebraska Health Care	
16	Cash Fund for compulsive gamblers assistance programs. There is	
17	included in the appropriation to this program for FY2008-09 \$25,000	
18	Cash Funds from the Nebraska Health Care Cash Fund for compulsive	
19	gamblers assistance programs.	
20	(6) Developmental Disabilities Administration	
21	FY2007-08	FY2008-09
22	GENERAL FUND	601,379
23	CASH FUND	10,371
24	FEDERAL FUND est.	507,550
25	PROGRAM TOTAL	1,119,300
26	SALARY LIMIT	862,518

1 The budget division of the Department of Administrative
 2 Services shall create a separate budget program for each allocation
 3 contained in this section to properly report, account for, and
 4 monitor program appropriations and expenditures.

5 The allocations and salary limit provided in this section
 6 may be administratively transferred from any one of the budget
 7 programs established pursuant to this section to any of the
 8 remaining budget programs contained in this section for FY2007-08
 9 and FY2008-09 at the request of the chief executive officer of
 10 the Department of Health and Human Services and after approval by
 11 the budget administrator of the budget division of the Department
 12 of Administrative Services. The chairpersons of the Health and
 13 Human Services Committee and the Appropriations Committee of the
 14 Legislature and the Legislative Fiscal Analyst shall be notified
 15 of any administrative transfer of allocations or salary limit
 16 processed pursuant to this section.

17 Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 18 SERVICES - PUBLIC HEALTH

19 Program No. 30 - Tobacco Prevention and Control

	FY2007-08	FY2008-09
20		
21 CASH FUND	2,500,000	2,500,000
22 PROGRAM TOTAL	2,500,000	2,500,000
23 SALARY LIMIT	-0-	-0-

24 There is included in the appropriation to this program
 25 for FY2007-08 \$2,500,000 Cash Funds for tobacco use prevention and

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1 control from the Tobacco Prevention and Control Cash Fund. There
2 is included in the appropriation to this program for FY2008-09
3 \$2,500,000 Cash Funds for tobacco use prevention and control from
4 the Tobacco Prevention and Control Cash Fund.

5 Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
6 SERVICES - PUBLIC HEALTH

7 Program No. 175 - Rural Health Provider Incentive Program

	FY2007-08	FY2008-09
8 GENERAL FUND	362,068	362,068
9 CASH FUND	1,044,016	1,044,016
10 PROGRAM TOTAL	1,406,084	1,406,084

12 There is included in the appropriation to this program
13 for FY2007-08 \$362,068 General Funds and \$1,044,016 Cash Funds
14 for state aid, which shall only be used for such purpose. There
15 is included in the appropriation to this program for FY2008-09
16 \$362,068 General Funds and \$1,044,016 Cash Funds for state aid,
17 which shall only be used for such purpose.

18 Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
19 SERVICES - PUBLIC HEALTH

20 Program No. 176 - Nursing Incentives

	FY2007-08	FY2008-09
21 GENERAL FUND	100,000	100,000
22 CASH FUND	20,000	20,000
23 PROGRAM TOTAL	120,000	120,000

25 There is included in the appropriation to this program

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1 for FY2007-08 \$100,000 General Funds and \$20,000 Cash Funds for
2 state aid, which shall only be used for such purpose. There
3 is included in the appropriation to this program for FY2008-09
4 \$100,000 General Funds and \$20,000 Cash Funds for state aid, which
5 shall only be used for such purpose.

6 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES - PUBLIC HEALTH

8 Program No. 178 - Professional Licensure

	FY2007-08	FY2008-09
9 GENERAL FUND	73,396	75,254
10 CASH FUND	4,472,445	4,563,538
11 PROGRAM TOTAL	4,545,841	4,638,792
12 SALARY LIMIT	1,926,756	1,974,877

14 Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES - PUBLIC HEALTH

16 Program No. 179 - Public Health Administration

	FY2007-08	FY2008-09
17 GENERAL FUND	1,001,795	1,017,640
18 CASH FUND	1,188,823	539,887
19 FEDERAL FUND est.	12,416,566	12,617,817
20 PROGRAM TOTAL	14,607,184	14,175,344
21 SALARY LIMIT	5,178,954	5,302,546

23 There is included in the appropriation to this program
24 for FY2007-08 \$658,000 Cash Funds from the Nebraska Health Care
25 Cash Fund for purchase of pandemic flu anti-virals.

26 There is included in the appropriation to this program

1 for FY2007-08 \$220,000 Cash Funds to operate a satellite office of
 2 minority health in the second and third congressional districts to
 3 coordinate and administer state policy relating to minority health
 4 from the Nebraska Health Care Cash Fund. There is included in the
 5 appropriation to this program for FY2008-09 \$220,000 Cash Funds to
 6 operate a satellite office of minority health in the second and
 7 third congressional districts to coordinate and administer state
 8 policy relating to minority health from the Nebraska Health Care
 9 Cash Fund.

10 There is included in the appropriation to this program
 11 for FY2007-08 \$100,000 Cash Funds for staff and operating expenses
 12 for public health from the Nebraska Health Care Cash Fund. There
 13 is included in the appropriation to this program for FY2008-09
 14 \$100,000 Cash Funds for staff and operating expenses for public
 15 health from the Nebraska Health Care Cash Fund.

16 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 17 SERVICES - PUBLIC HEALTH

18 Program No. 502 - Public Health Aid

	FY2007-08	FY2008-09
19 GENERAL FUND	3,525,000	3,525,000
20 CASH FUND	8,580,000	8,580,000
21 PROGRAM TOTAL	12,105,000	12,105,000

22 There is included in the appropriation to this program
 23 for FY2007-08 \$3,525,000 General Funds and \$8,580,000 Cash Funds
 24 for state aid, which shall only be used for such purpose. There
 25

1 is included in the appropriation to this program for FY2008-09
2 \$3,525,000 General Funds and \$8,580,000 Cash Funds for state aid,
3 which shall only be used for such purpose.

4 There is included in the appropriation to this program
5 for FY2007-08 \$1,725,000 General Funds and for FY2008-09 \$1,725,000
6 General Funds, for state aid, for the five community health centers
7 funded through Federal Program 330, Public Law 104-299, the Health
8 Centers Consolidation Act of 1996. Each center is to receive a
9 base amount of \$100,000 with the balance of the funding to be
10 distributed proportionally based on the previous fiscal year's
11 percent of uninsured clients as reported on the Uniform Data System
12 Report provided to the United States Department of Health and Human
13 Services Bureau of Primary Health Care.

14 There is included in the appropriation to this program
15 for FY2007-08 \$1,800,000 General Funds and \$5,600,000 Cash Funds
16 from the Nebraska Health Care Cash Fund for state aid for public
17 health. There is included in the appropriation to this program for
18 FY2008-09 \$1,800,000 General Funds and \$5,600,000 Cash Funds from
19 the Nebraska Health Care Cash Fund for state aid for public health.

20 There is included in the appropriation to this program
21 for FY2007-08 \$1,580,000 Cash Funds for state aid from the Nebraska
22 Health Care Cash Fund for minority public health services in
23 counties having a minority population equal to or exceeding five
24 percent of the total population of the county in the first and
25 third congressional districts as determined by the most recent

1 federal decennial census. There is included in the appropriation
2 to this program for FY2008-09 \$1,580,000 Cash Funds for state
3 aid from the Nebraska Health Care Cash Fund for minority public
4 health services in counties having a minority population equal to
5 or exceeding five percent of the total population of the county
6 in the first and third congressional districts as determined by
7 the most recent federal decennial census. The department shall
8 distribute the funds on a per capita basis for the purpose of
9 implementing a minority health initiative which may target, but
10 shall not be limited to, infant mortality, cardiovascular disease,
11 obesity, diabetes, and asthma.

12 There is included in the appropriation to this program
13 for FY2007-08 \$1,400,000 Cash Funds from the Nebraska Health
14 Care Cash Fund for state aid to be distributed equally among
15 federally qualified health centers in a congressional district
16 with a minority population of greater than seventy-five thousand
17 inhabitants. There is included in the appropriation to this
18 program for FY2008-09 \$1,400,000 Cash Funds from the Nebraska
19 Health Care Cash Fund for state aid to be distributed equally
20 among federally qualified health centers in a congressional
21 district with a minority population of greater than seventy-five
22 thousand inhabitants. Such funds shall be used for the purpose of
23 implementing a minority health initiative which may target, but
24 shall not be limited to, infant mortality, cardiovascular disease,
25 obesity, diabetes, and asthma.

1 Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 2 SERVICES - PUBLIC HEALTH
 3 Program No. 514 - Health Aid

	FY2007-08	FY2008-09
4		
5 GENERAL FUND	3,984,342	4,104,456
6 CASH FUND	8,904,897	9,172,044
7 FEDERAL FUND est.	34,687,255	34,687,255
8 PROGRAM TOTAL	47,576,494	47,963,755

9 There is included in the appropriation to this program
 10 for FY2007-08 \$3,984,342 General Funds, \$8,904,897 Cash Funds, and
 11 \$34,687,255 Federal Funds estimate for state aid, which shall only
 12 be used for such purpose. There is included in the appropriation
 13 to this program for FY2008-09 \$4,104,456 General Funds, \$9,172,044
 14 Cash Funds, and \$34,687,255 Federal Funds estimate for state aid,
 15 which shall only be used for such purpose.

16 There is included in the appropriation to this program
 17 \$535,800 General Funds for FY2007-08 and \$551,499 General Funds for
 18 FY2008-09, which shall only be used for the following purposes:
 19 Reimbursement for the provision of pap smears, colposcopy, cervical
 20 biopsy, cryotherapy, loop electrosurgical excision procedure
 21 (LEEP), and such other treatments and procedures as may be
 22 developed for the followup of abnormal pap smears; the diagnosis
 23 and treatment of sexually transmitted diseases, including, but not
 24 limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes;
 25 and associated laboratory and equipment costs and staff training

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1 costs relating to the use of colposcopy equipment. None of the
2 General Funds provided under this program shall be used to perform
3 or facilitate the performance of abortion or to counsel or refer
4 for abortion.

5 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
6 SERVICES - PUBLIC HEALTH

7 Program No. 622 - Cancer Research

	FY2007-08	FY2008-09
8 CASH FUND	3,882,924	3,885,486
10 PROGRAM TOTAL	3,882,924	3,885,486
11 SALARY LIMIT	79,433	81,417

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2007, is hereby reappropriated.

14 There is included in the appropriation to this program
15 for FY2007-08 an estimated \$3,464,330 Cash Funds for state aid,
16 which shall only be used for such purpose. There is included
17 in the appropriation to this program for FY2008-09 an estimated
18 \$3,464,330 Cash Funds for state aid, which shall only be used for
19 such purpose.

20 Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
21 SERVICES - PUBLIC HEALTH

22 Program No. 623 - Biomedical Research

	FY2007-08	FY2008-09
23 CASH FUND	14,000,000	14,000,000
25 PROGRAM TOTAL	14,000,000	14,000,000

1 There is included in the appropriation to this program
2 \$14,000,000 Cash Funds for FY2007-08 for state aid, which
3 shall only be used for such purpose. There is included in the
4 appropriation to this program \$14,000,000 Cash Funds for FY2008-09
5 for state aid, which shall only be used for such purpose.

6 There is included in the appropriation to this program
7 for FY2007-08 \$14,000,000 Cash Funds for state aid for biomedical
8 research from the Nebraska Health Care Cash Fund. There is included
9 in the appropriation to this program for FY2008-09 \$14,000,000
10 Cash Funds for state aid for biomedical research from the Nebraska
11 Health Care Cash Fund. At least \$700,000 of such appropriated
12 funds shall be used annually for research to improve racial and
13 ethnic minority health. Twenty-four percent of the appropriated
14 funds shall be distributed annually to the University of Nebraska,
15 sixteen percent for contracts with other postsecondary educational
16 institutions having colleges of medicine in Nebraska and their
17 affiliated research hospitals in Nebraska, and sixty percent to the
18 University of Nebraska and for contracts with other postsecondary
19 educational institutions having colleges of medicine in Nebraska
20 and their affiliated research hospitals in Nebraska based on the
21 percentage of all funds expended by such institutions from the
22 National Institutes of Health of the United States Department
23 of Health and Human Services in the prior year as contained in
24 a certified report of such expenditures to the department from
25 such institutions, excluding any such funds expended for research

1 involving the use of human fetal tissue obtained in connection
 2 with the performance of an induced abortion or involving the
 3 use of human embryonic stem cells. Each recipient of funds under
 4 this section shall report annually to the Legislature and to the
 5 Governor regarding the use of such funds received.

6 Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 7 SERVICES - MEDICAID AND LONG-TERM CARE

8 Program No. 344 - Children's Health Insurance

	FY2007-08	FY2008-09
9		
10 GENERAL FUND	10,826,659	11,761,892
11 CASH FUND	5,000,000	5,000,000
12 FEDERAL FUND est.	30,954,189	32,151,022
13 PROGRAM TOTAL	46,780,848	48,912,914

14 There is included in the appropriation to this program
 15 for FY2007-08 \$10,826,659 General Funds, \$5,000,000 Cash Funds, and
 16 \$30,954,189 Federal Funds estimate for state aid, which shall only
 17 be used for such purpose. There is included in the appropriation
 18 to this program for FY2008-09 \$11,761,892 General Funds, \$5,000,000
 19 Cash Funds, and \$32,151,022 Federal Funds estimate for state aid,
 20 which shall only be used for such purpose.

21 There is included in the appropriation to this program
 22 for FY2007-08 \$5,000,000 Cash Funds for state aid from the Nebraska
 23 Health Care Cash Fund. There is included in the appropriation to
 24 this program for FY2008-09 \$5,000,000 Cash Funds for state aid from
 25 the Nebraska Health Care Cash Fund.

1 It is the intent of the Legislature that phased-down
 2 state contributions to the federal government as defined and
 3 required by the Medicare Prescription Drug, Improvement, and
 4 Modernization Act of 2003 may be made from appropriations to
 5 this program.

6 Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 7 SERVICES - MEDICAID AND LONG-TERM CARE

8 Program No. 348 - Medical Assistance

	FY2007-08	FY2008-09
10 GENERAL FUND	577,435,072	591,646,299
11 CASH FUND	19,657,896	19,657,896
12 FEDERAL FUND est.	922,961,711	952,315,556
13 PROGRAM TOTAL	1,520,054,679	1,563,619,751

14 There is included in the appropriation to this program
 15 for FY2007-08 \$577,435,072 General Funds, \$19,657,896 Cash Funds,
 16 and \$922,961,711 Federal Funds estimate for state aid, which
 17 shall only be used for such purpose. There is included in the
 18 appropriation to this program for FY2008-09 \$591,646,299 General
 19 Funds, \$19,657,896 Cash Funds, and \$952,315,556 Federal Funds
 20 estimate for state aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program
 22 for FY2007-08 \$4,765,896 Cash Funds for state aid for the
 23 continuation of the behavioral health provider rate increase
 24 and behavioral health provider rate increase for managed care,
 25 inpatient services, and residential treatment services provided

1 with funds from the Nebraska Health Care Cash Fund. There
 2 is included in the appropriation to this program for FY2008-09
 3 \$4,765,896 Cash Funds for state aid for the continuation of the
 4 behavioral health provider rate increase and behavioral health
 5 provider rate increase for managed care, inpatient services,
 6 and residential treatment services provided with funds from the
 7 Nebraska Health Care Cash Fund.

8 It is the intent of the Legislature that phased-down
 9 state contributions to the federal government as defined and
 10 required by the Medicare Prescription Drug, Improvement, and
 11 Modernization Act of 2003 may be made from appropriations to
 12 this program.

13 Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 14 SERVICES - MEDICAID AND LONG-TERM CARE

15 Program No. 559 - Care Management

	FY2007-08	FY2008-09
16 GENERAL FUND	1,935,282	1,993,340
17 PROGRAM TOTAL	1,935,282	1,993,340

18 There is included in the appropriation to this program
 19 for FY2007-08 \$1,935,282 General Funds for state aid, which
 20 shall only be used for such purpose. There is included in the
 21 appropriation to this program for FY2008-09 \$1,993,340 General
 22 Funds for state aid, which shall only be used for such purpose.

23 Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 24 SERVICES - PUBLIC HEALTH

1	Program No. 571 - Community-Based Aging Services		
2		FY2007-08	FY2008-09
3	GENERAL FUND	4,852,586	5,263,853
4	FEDERAL FUND est.	9,146,375	9,146,375
5	PROGRAM TOTAL	13,998,961	14,410,228

6 There is included in the appropriation to this program
7 for FY2007-08 \$4,852,586 General Funds and \$9,146,375 Federal
8 Funds estimate for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program
10 for FY2008-09 \$5,263,853 General Funds and \$9,146,375 Federal Funds
11 estimate for state aid, which shall only be used for such purpose.

12 Included in the appropriation to this program is \$290,000
13 General Funds for FY2007-08 and \$290,000 General Funds for
14 FY2008-09 for supplemental funding for the Eastern Nebraska Office
15 on Aging.

16 Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
17 SERVICES - CHILDREN AND FAMILY SERVICES

18	Program No. 39 - Protection and Safety of Children		
19		FY2007-08	FY2008-09
20	GENERAL FUND	1,189,556	1,889,556
21	FEDERAL FUND est.	86,694	86,694
22	PROGRAM TOTAL	1,276,250	1,976,250

23 There is included in the funding reappropriated to
24 this program for FY2007-08 and appropriated to this program
25 for FY2008-09, \$600,000 each year to continue and expand home

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1 visitation programs established under the provisions of section
2 68-1202.

3 Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
4 SERVICES - CHILDREN AND FAMILY SERVICES

5 Program No. 250 - Juvenile Services Operations

	FY2007-08	FY2008-09
6		
7 GENERAL FUND	22,221,765	23,204,072
8 CASH FUND	1,082,737	1,082,737
9 FEDERAL FUND est.	2,909,500	2,909,500
10 PROGRAM TOTAL	26,214,002	27,196,309
11 SALARY LIMIT	9,747,540	9,966,507

12 The Department of Administrative Services shall monitor
13 the appropriations and expenditures for this program according to
14 the following program classifications:

15 No. 315 - Office of Juvenile Services

16 No. 345 - Juvenile Community-Based Services

17 No. 364 - Juvenile Parole Administration

18 No. 371 - Youth Rehabilitation and Treatment
19 Center-Geneva

20 No. 374 - Youth Rehabilitation and Treatment
21 Center-Kearney

22 There is included in the appropriation to this program
23 for FY2007-08 \$1,000,000 Cash Funds for state aid for mental
24 health services to juvenile offenders under section 43-407 from
25 the Nebraska Health Care Cash Fund. There is included in the

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1 appropriation to this program for FY2008-09 \$1,000,000 Cash Funds
2 for state aid for mental health services to juvenile offenders
3 under section 43-407 from the Nebraska Health Care Cash Fund.

4 Sec. 116. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES - CHILDREN AND FAMILY SERVICES

6 Program No. 316 - Predisposition Detention Costs

	FY2007-08	FY2008-09
7 GENERAL FUND	154,912	159,604
8 PROGRAM TOTAL	154,912	159,604

10 Sec. 117. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
11 SERVICES - CHILDREN AND FAMILY SERVICES

12 Program No. 347 - Public Assistance

	FY2007-08	FY2008-09
13 GENERAL FUND	236,023,654	244,747,880
14 CASH FUND	6,044,444	6,044,444
15 FEDERAL FUND est.	118,641,094	119,188,279
16 PROGRAM TOTAL	360,709,192	369,980,603

18 Of the unexpended General Fund balance remaining on June
19 30, 2007, \$600,000 is hereby reappropriated to Agency 25, Program
20 39, for continuation and expansion of home visitation programs
21 established under the provisions of section 68-1202.

22 There is included in the appropriation to this program
23 for FY2007-08 \$236,023,654 General Funds, \$6,044,444 Cash Funds,
24 and \$118,641,094 Federal Funds estimate for state aid, which
25 shall only be used for such purpose. There is included in

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1 the appropriation to this program for FY2008-09 \$244,747,880
2 General Funds, \$6,044,444 Cash Funds, and \$119,188,279 Federal
3 Funds estimate for state aid, which shall only be used for such
4 purpose.

5 There is included in the appropriation to this program
6 for FY2007-08 \$810,000 Cash Funds from the Nebraska Health Care
7 Cash Fund for state aid to aid in carrying out the Nebraska
8 Lifespan Respite Services Program and to provide payment to
9 caregivers to purchase services under the respite subsidy program.
10 There is included in the appropriation to this program for
11 FY2008-09 \$810,000 Cash Funds from the Nebraska Health Care Cash
12 Fund for state aid to aid in carrying out the Nebraska Lifespan
13 Respite Services Program and to provide payment to caregivers to
14 purchase services under the respite subsidy program.

15 There is included in the appropriation to this program
16 for FY2007-08 \$2,734,444 Cash Funds from the Nebraska Health Care
17 Cash Fund for state aid for the continuation of the behavioral
18 health provider rate increase provided. There is included in
19 the appropriation to this program for FY2008-09 \$2,734,444 Cash
20 Funds from the Nebraska Health Care Cash Fund for state aid for
21 the continuation of the behavioral health provider rate increase
22 provided.

23 Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
24 SERVICES - CHILDREN AND FAMILY SERVICES

25 Program No. 350 - Child Abuse Prevention

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	FY2007-08	FY2008-09
1		
2 CASH FUND	250,000	250,000
3 PROGRAM TOTAL	250,000	250,000

4 There is included in the appropriation to this program
5 for FY2007-08 \$248,000 Cash Funds for state aid, which shall only
6 be used for such purpose. There is included in the appropriation to
7 this program for FY2008-09 \$248,000 Cash Funds for state aid, which
8 shall only be used for such purpose.

9 Sec. 119. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES - BEHAVIORAL HEALTH

11 Program No. 38 - Behavioral Health Aid

	FY2007-08	FY2008-09
12		
13 GENERAL FUND	61,194,933	63,685,837
14 CASH FUND	13,532,280	13,532,280
15 FEDERAL FUND est.	18,504,971	18,504,971
16 PROGRAM TOTAL	93,232,184	95,723,088

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2007, is hereby reappropriated.

19 There is included in the appropriation to this program
20 for FY2007-08 \$61,194,933 General Funds, \$13,532,280 Cash Funds,
21 and \$18,504,971 Federal Funds estimate for state aid, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2008-09 \$63,685,837 General
24 Funds, \$13,532,280 Cash Funds, and \$18,504,971 Federal Funds
25 estimate for state aid, which shall only be used for such purpose.

1 There is included in the amount shown as General Fund
2 aid in this program \$2,298,456 General Funds for FY2007-08 and
3 \$4,642,881 General Funds for FY2008-09 to be used for an annual
4 three percent increase in rates paid to providers of mental health
5 and substance abuse services, which funds shall only be used for
6 such purpose.

7 There is included in the amount shown as General Fund aid
8 in this program \$226,044 General Funds for FY2007-08 and \$372,523
9 General Funds for FY2008-09 for aid to Region VI Behavioral
10 Healthcare to provide matching funds for a federal grant received
11 by Heartland Family Service to develop a residential substance
12 abuse treatment program for women in treatment with their children,
13 which shall only be used for such purpose. It is the intent of the
14 Legislature that state funds will not be specially appropriated and
15 earmarked for this purpose after the 2007-09 biennium.

16 There is included in the amount shown as Cash Fund aid
17 in this program \$6,500,000 Cash Funds for FY2007-08 and \$6,500,000
18 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund
19 to be used for community-based mental health and substance abuse
20 services, including intermediate-level residential mental health
21 services. It is the intent of the Legislature that these funds
22 shall be distributed to each of the six behavioral health regions
23 based upon a formula determined by the Department of Health and
24 Human Services.

25 There is included in the amount shown as Cash Fund aid

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1 in this program \$2,599,660 Cash Funds for FY2007-08 and \$2,599,660
2 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund to
3 be used for rates paid to providers of mental health and substance
4 abuse services.

5 There is included in the amount shown as Cash Fund aid
6 in this program \$1,500,000 Cash Funds for FY2007-08 and \$1,500,000
7 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund
8 to be used for the cost of maintenance and treatment of persons
9 in emergency protective custody under the Nebraska Mental Health
10 Commitment Act.

11 There is included in the amount shown as Cash Fund aid
12 in this program \$225,000 Cash Funds for FY2007-08 and \$225,000 Cash
13 Funds for FY2008-09 from the Nebraska Health Care Cash Fund to be
14 used for compulsive gamblers assistance programs.

15 Sec. 120. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES - BEHAVIORAL HEALTH

17 Program No. 365 - Mental Health Operations

18	FY2007-08	FY2008-09
19 GENERAL FUND	41,085,734	43,166,082
20 CASH FUND	3,569,762	3,569,762
21 FEDERAL FUND est.	7,865,530	7,865,530
22 PROGRAM TOTAL	52,521,026	54,601,374
23 SALARY LIMIT	28,276,752	28,939,254

24 Pursuant to Laws 2004, LB 1083, all funding related to
25 the provision of regional center services that are reduced or

1 discontinued shall be reallocated and expended for purposes related
 2 to the statewide development and provision of community-based
 3 behavioral health services. The budget administrator of the
 4 budget division of the Department of Administrative Services
 5 shall administratively transfer during FY2007-08 and FY2008-09
 6 available appropriation balances as determined by the Director
 7 of Health and Human Services from the Department of Health and
 8 Human Services - Behavioral Health, Program 365, Mental Health
 9 Operations, to the Department of Health and Human Services, Program
 10 33, Administration, and the Department of Health and Human Services
 11 - Behavioral Health, Program 38, Behavioral Health Aid.

12 Sec. 121. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 13 SERVICES - BEHAVIORAL HEALTH

14 Program No. 870 - Norfolk Sex Offender Treatment

	FY2007-08	FY2008-09
15 GENERAL FUND	7,531,024	13,716,220
16 CASH FUND	6,000,000	-0-
17 PROGRAM TOTAL	13,531,024	13,716,220
18 SALARY LIMIT	7,683,500	7,769,004

19 There is included in the amount shown as Cash Funds in
 20 this program \$6,000,000 Cash Funds for FY2007-08 from the Nebraska
 21 Health Care Cash Fund.
 22

23 Sec. 122. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 24 SERVICES - DEVELOPMENTAL DISABILITIES

25 Program No. 421 - Beatrice State Developmental Center

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	FY2007-08	FY2008-09
1		
2 GENERAL FUND	17,496,784	18,965,852
3 CASH FUND	4,136,276	4,136,276
4 FEDERAL FUND est.	28,593,356	28,889,132
5 PROGRAM TOTAL	50,226,416	51,991,260
6 SALARY LIMIT	28,087,017	28,691,048

7 Sec. 123. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES - DEVELOPMENTAL DISABILITIES

9 Program No. 424 - Developmental Disability Aid

	FY2007-08	FY2008-09
10		
11 GENERAL FUND	67,389,106	69,683,086
12 CASH FUND	6,112,000	6,112,000
13 FEDERAL FUND est.	87,390,172	90,515,866
14 PROGRAM TOTAL	160,891,278	166,310,952

15 There is included in the appropriation to this program
16 for FY2007-08 \$67,389,106 General Funds, \$6,112,000 Cash Funds, and
17 \$87,390,172 Federal Funds estimate for state aid, which shall only
18 be used for such purpose. There is included in the appropriation
19 to this program for FY2008-09 \$69,683,086 General Funds, \$6,112,000
20 Cash Funds, and \$90,515,866 Federal Funds estimate for state aid,
21 which shall only be used for such purpose.

22 There is included in the appropriation to this program
23 for FY2007-08 \$2,263,836 General Funds and \$2,370,570 Federal Funds
24 estimate for rate equity, which shall only be used for such
25 purpose. There is included in the appropriation to this program

1 for FY2008-09 \$4,550,310 General Funds and \$5,038,758 Federal Funds
 2 estimate for rate equity, which shall only be used for such
 3 purpose.

4 There is included in the amount shown as Cash Fund aid in
 5 this program for FY2007-08 \$5,000,000 Cash Funds and for FY2008-09
 6 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be
 7 used for services for persons with developmental disabilities (1)
 8 who were on the waiting list for such services prior to July 1,
 9 2001, and began receiving such services on and after such date and
 10 (2) who are on the waiting list for such services on and after July
 11 1, 2007, beginning with those who have been on the waiting list for
 12 the greatest length of time past their date of need.

13 Sec. 124. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 14 SERVICES - VETERANS' HOMES

15 Program No. 519 - Nebraska Veterans' Homes

	FY2007-08	FY2008-09
16 GENERAL FUND	22,601,532	24,321,371
17 CASH FUND	15,671,385	15,371,385
18 FEDERAL FUND est.	11,698,573	11,698,573
19 PROGRAM TOTAL	49,971,490	51,391,329
20 SALARY LIMIT	25,641,554	26,218,507

22 Sec. 125. AGENCY NO. 27 - DEPARTMENT OF ROADS

23 Total expenditures by the Department of Roads for
 24 permanent and temporary salaries and per diems shall not exceed
 25 \$93,339,874 for FY2007-08. Total expenditures by the Department of

1 Roads for permanent and temporary salaries and per diems shall not
2 exceed \$95,605,255 for FY2008-09.

3 There is hereby appropriated for FY2007-08 \$356,000,000
4 from the Highway Cash Fund to the Roads Operations Cash Fund,
5 which fund is hereby appropriated. There is included in the amount
6 appropriated from the Highway Cash Fund to the Roads Operations
7 Cash Fund for FY2007-08 \$3,024,088 for assistance to the local
8 transit authorities program and intercity bus system assistance.

9 There is hereby appropriated for FY2008-09 \$370,000,000
10 from the Highway Cash Fund to the Roads Operations Cash Fund,
11 which fund is hereby appropriated. There is included in the amount
12 appropriated from the Highway Cash Fund to the Roads Operations
13 Cash Fund for FY2008-09 \$3,524,088 for assistance to the local
14 transit authorities program and intercity bus system assistance.

15 Sec. 126. AGENCY NO. 27 - DEPARTMENT OF ROADS

16 Program No. 113 - Branch Rail Revitalization

	FY2007-08	FY2008-09
17 GENERAL FUND	2,610	2,610
18 PROGRAM TOTAL	2,610	2,610

20 Sec. 127. AGENCY NO. 27 - DEPARTMENT OF ROADS

21 Program No. 185 - Rail Line Assistance

	FY2007-08	FY2008-09
22 REVOLVING FUND	2,717,831	-0-
23 PROGRAM TOTAL	2,717,831	-0-

25 There is included in the appropriation to this program

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1 for FY2007-08 \$2,717,831 Revolving Funds for state aid, which shall
2 only be used for such purpose.

3 Sec. 128. AGENCY NO. 27 - DEPARTMENT OF ROADS

4 Program No. 305 - Assistance to Local Transit Authorities

	FY2007-08	FY2008-09
5 GENERAL FUND	15,574	15,574
6 CASH FUND	3,024,088	3,524,088
7 PROGRAM TOTAL	3,039,662	3,539,662

8
9 There is included in the appropriation to this program
10 for FY2007-08 \$3,024,088 Cash Funds for state aid, which shall only
11 be used for such purpose. There is included within state aid for
12 FY2007-08 \$100,188 Cash Funds for intercity bus system assistance
13 and \$2,923,900 Cash Funds for the public transportation assistance
14 program.

15 There is included in the appropriation to this program
16 for FY2008-09 \$3,524,088 Cash Funds for state aid, which shall only
17 be used for such purpose. There is included within state aid for
18 FY2008-09 \$100,188 Cash Funds for intercity bus system assistance
19 and \$3,423,900 Cash Funds for the public transportation assistance
20 program.

21 Sec. 129. AGENCY NO. 27 - DEPARTMENT OF ROADS

22 Program No. 568 - Highway Administration

	FY2007-08	FY2008-09
23 CASH FUND est.	16,349,286	16,920,460
24 PROGRAM TOTAL	16,349,286	16,920,460

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1 Cash Fund expenditures shall not be limited to the amount
2 shown.

3 Sec. 130. AGENCY NO. 27 - DEPARTMENT OF ROADS

4 Program No. 569 - Construction

	FY2007-08	FY2008-09
5 CASH FUND est.	492,580,829	503,901,100
6 PROGRAM TOTAL	492,580,829	503,901,100

8 Cash Fund expenditures shall not be limited to the amount
9 shown.

10 It is the intent of the Legislature that the Department
11 of Roads shall apply for and make maximum use of available
12 federal funding, including discretionary funding, on all highway
13 construction projects which are eligible for such assistance.

14 Sec. 131. AGENCY NO. 27 - DEPARTMENT OF ROADS

15 Program No. 572 - Services and Supports

	FY2007-08	FY2008-09
16 CASH FUND est.	10,446,085	10,974,838
17 PROGRAM TOTAL	10,446,085	10,974,838

19 Cash Fund expenditures shall not be limited to the amount
20 shown.

21 Sec. 132. AGENCY NO. 27 - DEPARTMENT OF ROADS

22 Program No. 574 - Maintenance

	FY2007-08	FY2008-09
23 CASH FUND est.	108,385,600	113,058,602
24 PROGRAM TOTAL	108,385,600	113,058,602

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1 Cash Fund expenditures shall not be limited to the amount
2 shown.

3 Sec. 133. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
4 Program No. 36 - Departmental Administration

	FY2007-08	FY2008-09
6 GENERAL FUND	805,067	832,917
7 PROGRAM TOTAL	805,067	832,917
8 SALARY LIMIT	507,365	520,037

9 Sec. 134. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
10 Program No. 37 - Veterans' Cemeteries

	FY2007-08	FY2008-09
12 GENERAL FUND	58,659	115,747
13 PROGRAM TOTAL	58,659	115,747
14 SALARY LIMIT	28,157	62,222

15 Sec. 135. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
16 Program No. 303 - State Aid - Small Watersheds

	FY2007-08	FY2008-09
18 CASH FUND	500,000	500,000
19 PROGRAM TOTAL	500,000	500,000

20 There is included in the appropriation to this program
21 for FY2007-08 \$500,000 Cash Funds for state aid, which shall only
22 be used for such purpose. There is included in the appropriation to
23 this program for FY2008-09 \$500,000 Cash Funds for state aid, which
24 shall only be used for such purpose.

25 Sec. 136. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

1 Program No. 304 - Nebraska Soil and Water Conservation

2 Fund

	FY2007-08	FY2008-09
4 GENERAL FUND	2,688,454	2,688,454
5 CASH FUND	405,000	405,000
6 FEDERAL FUND est.	100,000	100,000
7 PROGRAM TOTAL	3,193,454	3,193,454

8 The unexpended General Fund appropriation balance
 9 existing on June 30, 2007, is hereby reappropriated.

10 There is included in the appropriation to this program
 11 for FY2007-08 \$2,688,454 General Funds, any reappropriated amounts,
 12 \$405,000 Cash Funds, and \$100,000 Federal Funds estimate for state
 13 aid, which shall only be used for such purpose. There is included
 14 in the appropriation to this program for FY2008-09 \$2,688,454
 15 General Funds, any reappropriated amounts, \$405,000 Cash Funds, and
 16 \$100,000 Federal Funds estimate for state aid, which shall only be
 17 used for such purpose.

18 Sec. 137. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

19 Program No. 306 - Water Well Decommissioning

	FY2007-08	FY2008-09
21 CASH FUND	240,840	240,840
22 PROGRAM TOTAL	240,840	240,840

23 The unexpended Cash Fund appropriation balance existing
 24 on June 30, 2007, is hereby reappropriated.

25 There is included in the appropriation to this program

1 for FY2007-08 \$240,840 Cash Funds plus any reappropriated amounts
 2 for state aid, which shall only be used for such purpose. There
 3 is included in the appropriation to this program for FY2008-09
 4 \$240,840 Cash Funds plus any reappropriated amounts for state aid,
 5 which shall only be used for such purpose.

6 Sec. 138. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 7 Program No. 307 - Nebraska Resources Development Fund

	FY2007-08	FY2008-09
9 GENERAL FUND	3,373,066	3,373,066
10 CASH FUND	50,000	50,000
11 PROGRAM TOTAL	3,423,066	3,423,066

12 The unexpended General Fund appropriation balance
 13 existing on June 30, 2007, is hereby reappropriated.

14 There is included in the appropriation to this program
 15 for FY2007-08 \$3,373,066 General Funds, any reappropriated amounts,
 16 and \$50,000 Cash Funds for state aid, which shall only be used
 17 for such purpose. There is included in the appropriation to this
 18 program for FY2008-09 \$3,373,066 General Funds and \$50,000 Cash
 19 Funds for state aid, which shall only be used for such purpose.

20 The appropriation to this program for state aid shall
 21 first be utilized for projects which have been allocated funds but
 22 for which only a portion of the allocation has been actually
 23 obligated. The total amount of funds allocated for projects
 24 less the amounts obligated for such projects shall not exceed
 25 \$18,500,000. The definitions of the terms allocated and obligated

1 shall be based on the terminology utilized by the Department of
 2 Natural Resources in the Nebraska Resources Development Fund Status
 3 Report.

4 Sec. 139. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 5 Program No. 308 - Nebraska Soil Survey Fund

	FY2007-08	FY2008-09
6 GENERAL FUND	75,000	-0-
7 PROGRAM TOTAL	75,000	-0-
8 SALARY LIMIT	-0-	-0-

10 Sec. 140. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 11 Program No. 309 - Natural Resources Water Quality Fund

	FY2007-08	FY2008-09
12 CASH FUND	1,250,000	1,250,000
13 PROGRAM TOTAL	1,250,000	1,250,000

14 The unexpended Cash Fund appropriation balance existing
 15 on June 30, 2007, is hereby reappropriated.

16 There is included in the appropriation to this program
 17 for FY2007-08 \$1,250,000 Cash Funds plus any reappropriated amounts
 18 for state aid, which shall only be used for such purpose. There
 19 is included in the appropriation to this program for FY2008-09
 20 \$1,250,000 Cash Funds plus any reappropriated amounts for state
 21 aid, which shall only be used for such purpose.

22 Sec. 141. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 23 Program No. 310 - Water Resource Development

24 The unobligated General Fund appropriation balance

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1 existing in this program on June 30, 2007, is hereby reappropriated
2 to Program 334.

3 Sec. 142. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
4 Program No. 311 - Interrelated Water Management Plan
5 Program

	FY2007-08	FY2008-09
6 GENERAL FUND	2,412,854	2,412,854
8 PROGRAM TOTAL	2,412,854	2,412,854

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2007, is hereby reappropriated.

11 There is included in the appropriation to this program
12 for FY2007-08 \$2,412,854 General Funds for state aid, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2008-09 \$2,412,854 General
15 Funds for state aid, which shall only be used for such purpose.

16 Sec. 143. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
17 Program No. 331 - Nebraska Water Rights

18 The unobligated General Fund appropriation balance
19 existing in this program on June 30, 2007, is hereby reappropriated
20 to Program 334.

21 Sec. 144. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
22 Program No. 334 - Soil and Water Conservation

	FY2007-08	FY2008-09
24 GENERAL FUND	8,789,160	9,054,149
25 CASH FUND	497,672	497,672

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1	FEDERAL FUND est.	593,733	593,733
2	PROGRAM TOTAL	9,880,565	10,145,554
3	SALARY LIMIT	5,304,677	5,438,232

4 There is included in the appropriation to this program
5 for FY2007-08 \$72,327 Federal Funds estimate for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2008-09 \$72,327 Federal Funds
8 estimate for state aid, which shall only be used for such purpose.

9 It is the intent of the Legislature that the department
10 shall establish separate subprograms to track funding for
11 activities previously budgeted in Program 310 and Program 331.

12 Sec. 145. AGENCY NO. 30 - STATE ELECTRICAL BOARD

13 Program No. 197 - Public Protection

14		FY2007-08	FY2008-09
15	CASH FUND	1,448,238	1,461,910
16	PROGRAM TOTAL	1,448,238	1,461,910
17	SALARY LIMIT	751,527	769,656

18 Sec. 146. AGENCY NO. 31 - MILITARY DEPARTMENT

19 Program No. 192 - Governor's Emergency Aid

20		FY2007-08	FY2008-09
21	GENERAL FUND	1,000,000	500,000
22	FEDERAL FUND est.	4,500,000	4,500,000
23	PROGRAM TOTAL	5,500,000	5,000,000

24 There is no salary limitation for this program.

1 The unexpended General Fund and Cash Fund appropriation
2 balances existing on June 30, 2007, are hereby reappropriated.

3 There is included in the appropriation to this program
4 for FY2007-08 \$1,000,000 General Funds, \$4,500,000 Federal Funds
5 estimate, plus any reappropriated amount, for state aid. There
6 is included in the appropriation to this program for FY2008-09
7 \$500,000 General Funds and \$4,500,000 Federal Funds estimate for
8 state aid.

9 Expenditures from this program shall not be restricted to
10 state aid if other expenditures are necessary to fulfill the goals
11 of the Governor's Emergency Aid Program.

12 Sec. 147. AGENCY NO. 31 - MILITARY DEPARTMENT

13 Program No. 544 - National and State Guard

14	FY2007-08	FY2008-09
15 GENERAL FUND	2,717,642	2,774,258
16 CASH FUND	461,113	461,154
17 FEDERAL FUND est.	9,842,908	10,027,403
18 PROGRAM TOTAL	13,021,663	13,262,815
19 SALARY LIMIT	4,619,193	4,743,288

20 Sec. 148. AGENCY NO. 31 - MILITARY DEPARTMENT

21 Program No. 545 - Emergency Management

22	FY2007-08	FY2008-09
23 GENERAL FUND	916,569	940,618
24 CASH FUND est.	481,402	491,091
25 FEDERAL FUND est.	3,028,184	3,066,783

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1	PROGRAM TOTAL	4,426,155	4,498,492
2	SALARY LIMIT	1,542,987	1,581,526

3 Cash Fund expenditures shall not be limited to the
4 amounts shown.

5 The unobligated General Fund appropriation balance
6 existing on June 30, 2007, is hereby reappropriated to Agency 31,
7 Program 192.

8 There is included in the appropriation to this program
9 for FY2007-08 \$1,570,604 Federal Funds estimate for state aid,
10 which shall only be used for such purpose. There is included in
11 the appropriation to this program for FY2008-09 \$1,570,604 Federal
12 Funds estimate for state aid, which shall only be used for such
13 purpose.

14 The Nebraska Emergency Management Agency shall by March 1
15 of each year provide a report to the Appropriations Committee of
16 the Legislature on the past, present, and future use of homeland
17 security funding. No expenditure of state, federal, or other
18 funding sources administered by the Nebraska Emergency Management
19 Agency for homeland security purposes shall be made for the ensuing
20 fiscal year beginning July 1 until the agency has provided the
21 report to the committee. The report shall include, but not be
22 limited to, the planned use of known and anticipated future funding
23 as well as information on the past use of funding within the
24 last five years, including specific amounts allocated to any unit
25 of state or local government. The report shall also assess the

1 risk that state funding will be needed in the future to supplant
 2 nonstate sources of revenue in order to continue homeland security
 3 activities at both the state and local level.

4 Sec. 149. AGENCY NO. 31 - MILITARY DEPARTMENT

5 Program No. 548 - Tuition Assistance

6		FY2007-08	FY2008-09
7	GENERAL FUND	475,000	525,000
8	PROGRAM TOTAL	475,000	525,000
9	SALARY LIMIT	-0-	-0-

10 The unobligated General Fund appropriation balance
 11 existing on June 30, 2007, is hereby reappropriated to Agency 31,
 12 Program 192.

13 There is included in the appropriation to this program
 14 for FY2007-08 \$475,000 General Funds for state aid, which
 15 shall only be used for such purpose. There is included in the
 16 appropriation to this program for FY2008-09 \$525,000 General Funds
 17 for state aid, which shall only be used for such purpose.

18 Sec. 150. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
 19 FUNDS

20 Program No. 529 - Land Surveys

21		FY2007-08	FY2008-09
22	GENERAL FUND	400,532	412,965
23	CASH FUND	34,577	35,149
24	PROGRAM TOTAL	435,109	448,114
25	SALARY LIMIT	268,820	275,534

1 Any General Funds expended for costs associated with the
 2 administration of school lands shall be reimbursed, on a quarterly
 3 basis, to the General Fund by the Board of Educational Lands and
 4 Funds.

5 Sec. 151. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
 6 FUNDS

7 Program No. 554 - Disputed Survey Settlements

	FY2007-08	FY2008-09
8		
9 CASH FUND	26,590	26,596
10 PROGRAM TOTAL	26,590	26,596

11 Sec. 152. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
 12 FUNDS

13 Program No. 582 - School Land Trust

	FY2007-08	FY2008-09
14		
15 CASH FUND est.	8,780,000	9,043,000
16 PROGRAM TOTAL	8,780,000	9,043,000

17 Cash Fund expenditures shall not be limited to the amount
 18 shown. The appropriation contained in this program is provided
 19 pursuant to section 72-232.02.

20 Sec. 153. AGENCY NO. 33 - GAME AND PARKS COMMISSION

21 Program No. 162 - Environmental Trust

	FY2007-08	FY2008-09
22		
23 CASH FUND	12,003,668	12,011,051
24 PROGRAM TOTAL	12,003,668	12,011,051
25 SALARY LIMIT	216,826	221,743

1 There is included in the appropriation to this program
 2 for FY2007-08 \$11,500,000 Cash Funds, plus any reappropriated
 3 amount, for state aid, which shall only be used for such
 4 purpose. There is included in the appropriation to this program for
 5 FY2008-09 \$11,500,000 Cash Funds for state aid, which shall only be
 6 used for such purpose.

7 Sec. 154. AGENCY NO. 33 - GAME AND PARKS COMMISSION

8 Program No. 330 - Habitat Development

	FY2007-08	FY2008-09
9		
10 CASH FUND	3,777,682	3,863,543
11 FEDERAL FUND est.	129	129
12 PROGRAM TOTAL	3,777,811	3,863,672
13 SALARY LIMIT	822,308	842,819

14 There is included in the appropriation to this program
 15 for FY2007-08 \$1,100,000 Cash Funds for state aid, which shall only
 16 be used for such purpose. There is included in the appropriation
 17 to this program for FY2008-09 \$1,100,000 Cash Funds for state aid,
 18 which shall only be used for such purpose.

19 Sec. 155. AGENCY NO. 33 - GAME AND PARKS COMMISSION

20 Program No. 336 - Wildlife Conservation

	FY2007-08	FY2008-09
21		
22 GENERAL FUND	1,266,757	1,312,438
23 CASH FUND	19,977,964	20,507,854
24 FEDERAL FUND est.	99,831	99,831
25 PROGRAM TOTAL	21,344,552	21,920,123
26 SALARY LIMIT	10,422,910	10,743,399

1 There is included in the appropriation to this program
 2 for FY2007-08 \$120,000 Cash Funds for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation to
 4 this program for FY2008-09 \$120,000 Cash Funds for state aid, which
 5 shall only be used for such purpose.

6 It is the intent of the Legislature that the Game
 7 and Parks Commission shall not expend appropriated funds for
 8 the rearing or stocking of pheasants except for youth education
 9 programs.

10 Sec. 156. AGENCY NO. 33 - GAME AND PARKS COMMISSION

11 Program No. 337 - Administration

	FY2007-08	FY2008-09
12 GENERAL FUND	707,813	727,545
13 CASH FUND	4,041,514	4,145,869
14 PROGRAM TOTAL	4,749,327	4,873,414
15 SALARY LIMIT	2,434,570	2,495,073

16 Sec. 157. AGENCY NO. 33 - GAME AND PARKS COMMISSION

17 Program No. 338 - Niobrara Council

	FY2007-08	FY2008-09
18 GENERAL FUND	50,000	50,000
19 CASH FUND	1,000	1,000
20 FEDERAL FUND est.	125,000	125,000
21 PROGRAM TOTAL	176,000	176,000

22 There is included in the appropriation to this program
 23 for FY2007-08 \$50,000 General Funds, \$1,000 Cash Funds, plus any
 24
 25

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1 reappropriated amount, and \$125,000 Federal Funds estimate for
2 state aid, which shall only be used for such purpose. There is
3 included in the appropriation to this program for FY2008-09 \$50,000
4 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
5 estimate for state aid, which shall only be used for such purpose.

6 Sec. 158. AGENCY NO. 33 - GAME AND PARKS COMMISSION

7 Program No. 549 - Parks - Administration and Operation

	FY2007-08	FY2008-09
8 GENERAL FUND	5,319,028	5,533,710
9 CASH FUND	14,078,462	14,368,786
10 PROGRAM TOTAL	19,397,490	19,902,496
11 SALARY LIMIT	8,810,704	9,025,637

12 Sec. 159. AGENCY NO. 33 - GAME AND PARKS COMMISSION

13 Program No. 550 - Planning and Trails Coordination

	FY2007-08	FY2008-09
14 GENERAL FUND	147,106	152,290
15 CASH FUND	141,759	141,759
16 PROGRAM TOTAL	288,865	294,049
17 SALARY LIMIT	132,227	135,515

18 It is the intent of the Legislature that the amount
19 expended for the development and maintenance of boundary fences
20 along the Cowboy Trail be limited to \$64,000 Cash Funds during each
21 fiscal year.

22 Sec. 160. AGENCY NO. 33 - GAME AND PARKS COMMISSION

23 Program No. 617 - Engineering and Area Maintenance

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1		
	FY2007-08	FY2008-09
2	GENERAL FUND	2,812,678
3	CASH FUND	2,995,449
4	PROGRAM TOTAL	5,808,127
5	SALARY LIMIT	2,996,846
6	Sec. 161. AGENCY NO. 33 - GAME AND PARKS COMMISSION	
7	Program No. 628 - Credit Card Discount Sales	
8		
	FY2007-08	FY2008-09
9	CASH FUND est.	450,000
10	PROGRAM TOTAL	430,000
11	Sec. 162. AGENCY NO. 33 - GAME AND PARKS COMMISSION	
12	Program No. 846 - Nebraska Public Safety Communication	
13	System	
14		
	FY2007-08	FY2008-09
15	GENERAL FUND	55,810
16	CASH FUND	114,024
17	PROGRAM TOTAL	169,834
18	SALARY LIMIT	-0-
19	There is included in the appropriation to this program	
20	for FY2008-09 a retainer fee of \$55,810 General Funds and \$114,024	
21	Cash Funds which shall be paid in four equal quarterly amounts	
22	to the Nebraska Public Safety Communication System Revolving Fund	
23	on or before July 15, October 15, January 15, and April 15 for	
24	Department of Administrative Services central costs of operating	
25	the Nebraska Public Safety Communication System, which shall only	

1 be used for such purpose. The retainer fee amounts shall only be
 2 expended against budget subprogram 1 as a separate and distinct
 3 budget subprogram and shall not be commingled with any other
 4 expenses.

5 Sec. 163. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

6 Program No. 252 - Library and Information Services

	FY2007-08	FY2008-09
8 GENERAL FUND	2,456,325	2,537,931
9 CASH FUND	95,349	95,349
10 FEDERAL FUND est.	767,906	777,906
11 PROGRAM TOTAL	3,319,580	3,411,186
12 SALARY LIMIT	1,797,152	1,841,056

13 Sec. 164. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

14 Program No. 302 - Library Development

	FY2007-08	FY2008-09
16 GENERAL FUND	1,286,074	1,288,508
17 FEDERAL FUND est.	695,270	711,395
18 PROGRAM TOTAL	1,981,344	1,999,903
19 SALARY LIMIT	48,554	49,767

20 There is included in the appropriation to this program
 21 for FY2007-08 \$1,220,998 General Funds estimate and \$695,270
 22 Federal Funds estimate for state aid, which shall only be used
 23 for such purpose. There is included in the appropriation to
 24 this program for FY2008-09 \$1,220,998 General Funds estimate and
 25 \$711,395 Federal Funds estimate for state aid, which shall only be

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1 used for such purpose.

2 Sec. 165. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
3 COMMISSION

4 Program No. 73 - Licensing and Regulation

	FY2007-08	FY2008-09
5		
6 GENERAL FUND	944,127	956,998
7 CASH FUND	74,441	74,441
8 PROGRAM TOTAL	1,018,568	1,031,439
9 SALARY LIMIT	512,421	524,374

10 Sec. 166. AGENCY NO. 36 - STATE RACING COMMISSION

11 Program No. 74 - Enforcement of Standards - Horseracing

	FY2007-08	FY2008-09
12		
13 CASH FUND est.	1,031,523	1,049,479
14 PROGRAM TOTAL	1,031,523	1,049,479
15 SALARY LIMIT	472,713	484,542

16 There is included in the appropriation to this program
17 for FY2007-08 \$180,000 Cash Funds for state aid, which shall only
18 be used for such purpose. There is included in the appropriation to
19 this program for FY2008-09 \$180,000 Cash Funds for state aid, which
20 shall only be used for such purpose.

21 Sec. 167. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION
22 COURT

23 Program No. 530 - Court Administration

	FY2007-08	FY2008-09
24		
25 CASH FUND	3,601,079	3,673,678

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1	FEDERAL FUND est.	30,628	31,300
2	PROGRAM TOTAL	3,631,707	3,704,978
3	SALARY LIMIT	1,915,580	1,963,424

4 The unexpended Cash Fund appropriation balance existing
5 on June 30, 2007, not to exceed \$174,000, is hereby reappropriated
6 to complete previously funded information technology projects,
7 which reappropriation shall only be used for such purpose.

8 Sec. 168. AGENCY NO. 38 - NEBRASKA COMMISSION ON THE
9 STATUS OF WOMEN

10 Program No. 577 - Nebraska Commission on the Status of
11 Women

12		FY2007-08	FY2008-09
13	CASH FUND	5,000	5,000

14 Of the unexpended General Fund appropriation balance
15 remaining on June 30, 2007, \$25,000 is hereby reappropriated.

16 The accounting division of the Department of
17 Administrative Services is directed to pay from the General
18 Funds reappropriated in this program unused, accumulated vacation
19 leave earned, other benefits earned and required under applicable
20 state personnel rules and regulations upon termination of state
21 employment, unemployment compensation, and also actual and
22 necessary travel expenses as provided in sections 81-1174 to
23 81-1177 for commissioners.

24 Sec. 169. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

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1	Program No. 75 - Nebraska Brand Committee	
2	FY2007-08	FY2008-09
3	CASH FUND	4,432,504
4	PROGRAM TOTAL	4,432,504
5	SALARY LIMIT	2,476,295
6	Sec. 170. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY	
7	LICENSING BOARD	
8	Program No. 76 - Enforcement of Standards - Automotive	
9	Industry	
10	FY2007-08	FY2008-09
11	CASH FUND	648,664
12	PROGRAM TOTAL	648,664
13	SALARY LIMIT	402,442
14	Sec. 171. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION	
15	Program No. 77 - Enforcement of Standards - Real Estate	
16	FY2007-08	FY2008-09
17	CASH FUND	1,091,130
18	PROGRAM TOTAL	1,091,130
19	SALARY LIMIT	465,834
20	Sec. 172. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS	
21	Program No. 80 - Enforcement of Standards - Barbering	
22	FY2007-08	FY2008-09
23	CASH FUND	142,075
24	PROGRAM TOTAL	142,075
25	SALARY LIMIT	97,715

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1 Sec. 173. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
2 SERVICES
3 Program No. 200 - Operations

	FY2007-08	FY2008-09
4 GENERAL FUND	141,079,341	146,187,606
5 CASH FUND	1,714,309	1,756,264
6 FEDERAL FUND est.	351,537	368,192
7 REVOLVING FUND est.	17,128,705	17,549,454
8 PROGRAM TOTAL	160,273,892	165,861,516
9 SALARY LIMIT	79,105,990	82,036,309

11 The salary limitations provided by this section do not
12 include Revolving Fund salaries. There are no salary limitations
13 for Revolving Fund program classifications 390 and 563.

14 The Department of Administrative Services shall monitor
15 the appropriations and expenditures for this program according to
16 the following program classifications:

- 17 No. 260 - Nebraska Correctional Youth Facility
- 18 No. 300 - Tecumseh Correctional Center
- 19 No. 368 - Lincoln Community Corrections Center
- 20 No. 369 - Omaha Community Corrections Center
- 21 No. 370 - Central Office
- 22 No. 372 - Nebraska State Penitentiary
- 23 No. 373 - Nebraska Center for Women - York
- 24 No. 375 - Diagnostic and Evaluation Center
- 25 No. 376 - Lincoln Correctional Center

- 1 No. 377 - Omaha Correctional Center
- 2 No. 386 - McCook Incarceration Work Camp
- 3 No. 389 - Adult Parole Administration
- 4 No. 390 - Federal Surplus Property
- 5 No. 495 - Department Central Warehouse
- 6 No. 563 - Correctional Industries
- 7 Revolving Fund expenditures shall not be limited to the
- 8 amounts shown.

9 The unexpended General Fund and Cash Fund appropriation
 10 balances existing on June 30, 2007, are hereby reappropriated.

11 It is intended that the Department of Correctional
 12 Services shall maintain a Department Contingency Fund and a
 13 Department Equipment Fund.

14 Sec. 174. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
 15 SERVICES

16 Program No. 367 - Parole Community Corrections

	FY2007-08	FY2008-09
17		
18 CASH FUND	95,500	95,500
19 PROGRAM TOTAL	95,500	95,500
20 SALARY LIMIT	-0-	-0-

21 Sec. 175. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
 22 SERVICES

23 Program No. 725 - Building Depreciation Charges

	FY2007-08	FY2008-09
24		

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1	GENERAL FUND	988,414	1,010,254
2	REVOLVING FUND	26,007	26,007
3	PROGRAM TOTAL	1,014,421	1,036,261
4	SALARY LIMIT	-0-	-0-

5 There is included in the appropriation to this program
6 for FY2007-08 \$71,915 General Funds for state building rental
7 depreciation charges, which shall only be used for such purpose.
8 There is included in the appropriation to this program for
9 FY2008-09 \$71,915 General Funds for state building rental
10 depreciation charges, which shall only be used for such purpose.

11 Sec. 176. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
12 SERVICES

13 Program No. 750 - County Jail Reimbursement

14		FY2007-08	FY2008-09
15	GENERAL FUND	3,910,000	3,910,000
16	PROGRAM TOTAL	3,910,000	3,910,000
17	SALARY LIMIT	-0-	-0-

18 There is included in the appropriation to this program
19 for FY2007-08 \$3,910,000 General Funds for state aid, which
20 shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2008-09 \$3,910,000 General
22 Funds for state aid, which shall only be used for such purpose.

23 Sec. 177. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
24 TELECOMMUNICATIONS COMMISSION

25 Program No. 533 - Network Operations

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	FY2007-08	FY2008-09
1		
2 GENERAL FUND	9,197,064	9,383,070
3 CASH FUND	242,759	242,759
4 PROGRAM TOTAL	9,439,823	9,625,829
5 SALARY LIMIT	2,869,450	2,938,518

6 The limitation on expenditures for permanent and
7 temporary salaries and per diems for the Nebraska Educational
8 Telecommunications Commission may be exceeded by the amount
9 required to fulfill the state's obligation for salaries in
10 contractual arrangements in which the state has entered into an
11 employer-employee relationship with the person subject to the
12 contract as determined by the social security administration bureau
13 of the Department of Administrative Services.

14 Sec. 178. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
15 TELECOMMUNICATIONS COMMISSION

16 Program No. 566 - Public Radio

	FY2007-08	FY2008-09
17		
18 GENERAL FUND	485,218	504,594
19 CASH FUND	12,122	12,122
20 PROGRAM TOTAL	497,340	516,716
21 SALARY LIMIT	178,372	182,826

22 The limitation on expenditures for permanent and
23 temporary salaries and per diems contained in this section does not
24 include expenditures from trust funds.

25 Sec. 179. AGENCY NO. 48 - COORDINATING COMMISSION FOR

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1 POSTSECONDARY EDUCATION

2 Program No. 297 - Education Grant Program

3		FY2007-08	FY2008-09
4	FEDERAL FUND est.	400,213	400,213
5	PROGRAM TOTAL	400,213	400,213
6	SALARY LIMIT	15,375	15,759

7 Sec. 180. AGENCY NO. 48 - COORDINATING COMMISSION FOR

8 POSTSECONDARY EDUCATION

9 Program No. 640 - Postsecondary Education Coordination

10		FY2007-08	FY2008-09
11	GENERAL FUND	1,347,063	1,385,854
12	CASH FUND	10,000	10,000
13	FEDERAL FUND est.	6,000	6,000
14	PROGRAM TOTAL	1,363,063	1,401,854
15	SALARY LIMIT	896,929	917,437

16 There is included in the appropriation to this program
17 for FY2007-08 an estimated \$90,000 General Funds and for FY2008-09
18 an estimated \$95,000 General Funds for Midwestern Higher Education
19 Compact state membership dues.

20 Sec. 181. AGENCY NO. 48 - COORDINATING COMMISSION FOR

21 POSTSECONDARY EDUCATION

22 Program No. 690 - Nebraska Scholarship Program

23		FY2007-08	FY2008-09
24	GENERAL FUND	6,717,065	6,717,065
25	CASH FUND	4,750,000	6,000,000

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1	FEDERAL FUND est.	591,731	591,731
2	PROGRAM TOTAL	12,058,796	13,308,796

3 The unexpended General Fund, Cash Fund, and Federal Fund
4 appropriation balances existing on June 30, 2007, for Program No.
5 690, are hereby reappropriated.

6 There are no personal services included in the
7 appropriations in this section.

8 Sec. 182. AGENCY NO. 48 - COORDINATING COMMISSION FOR
9 POSTSECONDARY EDUCATION

10 Program No. 691 - Access College Early Scholarship
11 Program

12		FY2007-08	FY2008-09
13	GENERAL FUND	49,750	49,750
14	PROGRAM TOTAL	49,750	49,750

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2007, for Program No. 691, is hereby
17 reappropriated.

18 There are no personal services included in the
19 appropriations in this section.

20 Sec. 183. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
21 NEBRASKA STATE COLLEGES

22 Program No. 48 - Nebraska State Colleges - System Office

23		FY2007-08	FY2008-09
24	GENERAL FUND	43,109,898	45,393,201
25	CASH FUND est.	21,821,486	21,821,486

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1	FEDERAL FUND est.	18,091,090	18,091,090
2	REVOLVING FUND est.	6,516,616	6,516,616
3	PROGRAM TOTAL	89,539,090	91,822,393

4 It is the intent of the Legislature that upon the
5 approval of the Board of Trustees of the Nebraska State Colleges,
6 the System Office of the Nebraska State Colleges may divide and
7 distribute the funds appropriated to this program among Chadron
8 State College, Peru State College, Wayne State College, and the
9 System Office of the Nebraska State Colleges.

10 It is the intent of the Legislature that Cash Fund
11 revenue from resident tuition, nonresident tuition, off-campus
12 tuition, and fees separately assessed shall be individually
13 accounted for on the Nebraska Information System.

14 The Legislature reaffirms its intent to utilize the
15 Nebraska Educational Data System created by Laws 1978, LB 897, to
16 support the appropriations and oversight process for postsecondary
17 education. It is further the intent of the Legislature that all
18 institutions provide the data in the precise formats required by
19 the Coordinating Commission for Postsecondary Education.

20 The Legislature reaffirms its commitment to long-range
21 and short-range computer planning by the Nebraska state colleges.
22 It is the intent of the Legislature that comprehensive computer
23 plans of the Nebraska state colleges be updated biennially and
24 submitted to the Legislative Fiscal Analyst, the Department
25 of Administrative Services, and the Coordinating Commission

1 for Postsecondary Education on or before October 15 of each
2 odd-numbered year.

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures of the Board of Trustees of
5 the Nebraska State Colleges, Agency No. 50-0, and the Nebraska
6 State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according
7 to NCHEMS-Program Classification Structure, Second Edition.
8 Expenditure authority shall be limited to program appropriations.

9 There is included in the appropriation to this program
10 for FY2007-08 \$43,660 General Funds and for FY2008-09 \$44,970
11 General Funds which may be expended in remuneration for services
12 provided by the Tri-State Graduate Center which facilitate delivery
13 of graduate-level courses and programs by Wayne State College
14 and other Nebraska public postsecondary institutions to residents
15 of South Sioux City and the remainder of the Siouxland area of
16 Nebraska, Iowa, and South Dakota.

17 Sec. 184. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

18 Program No. 781 - University - Administration

19 (1) There is hereby appropriated to the Board of Regents
20 of the University of Nebraska for expenditure and distribution to
21 the campuses by the University of Nebraska Central Administration
22 the following sums of money.

23	FY2007-08	FY2008-09
24 GENERAL FUND	473,012,341	492,581,037
25 PROGRAM TOTAL	473,012,341	492,581,037

1 (2) It is intended that the University of Nebraska
2 Central Administration, upon approval of the Board of Regents
3 of the University of Nebraska, divide and distribute the funds
4 appropriated in this section among all the campuses and the central
5 administration, including, but not limited to, the Nebraska College
6 of Technical Agriculture at Curtis and the University of Nebraska
7 at Kearney. At the direction of the board, these funds may be
8 supplemented by Cash Funds, Federal Funds, Revolving Funds, and
9 Trust Funds.

10 (3) There is included in the appropriation to this
11 program for FY2007-08 an estimated \$2,497,812 General Funds and for
12 FY2008-09 an estimated \$2,600,101 General Funds for the Nebraska
13 College of Technical Agriculture at Curtis.

14 There is included in the appropriation to this program
15 for FY2007-08 an estimated \$1,483,117 General Funds and for
16 FY2008-09 an estimated \$1,524,025 for the Nebraska Forest Service
17 Program, including \$237,500 General Funds per year for the Forest
18 Fuels Management Program.

19 There is included in the appropriation to this program
20 for FY2007-08 an estimated \$30,000 General Funds for one-time costs
21 associated with a whole farm revenue insurance program.

22 (4)(a) There is included in the appropriation to this
23 program for the Board of Regents of the University of Nebraska for
24 FY2007-08 an estimated \$11,201,281 General Funds and for FY2008-09
25 an estimated \$11,201,281 General Funds, to be administered by

1 Central Administration, for the purpose of targeted research
2 activities at the University of Nebraska. It is intended that
3 none of these funds be used for new capital construction or
4 renovation, except that a small portion may be used for short-term
5 cash flow. Further, it is intended that an estimated \$304,255 of
6 the estimated \$11,201,281 for FY2007-08 and an estimated \$304,255
7 of the estimated \$11,201,281 for FY2008-09 be used in conjunction
8 with the Experimental Program to Stimulate Competitive Research
9 (EPSCoR) which is expected to have an increased emphasis on applied
10 research and technology transfer.

11 (b) It is intended that faculty teams, research centers,
12 or individual faculty from the various colleges and departments of
13 all of the campuses of the University of Nebraska should present
14 research proposals to the Research Fund Advisory Committee and
15 Central Administration for the various targeted research areas
16 after the FY2007-08 appropriation has been made but prior to August
17 15, 2007. Inherent in this process is the concept that the best
18 proposals be selected regardless of the campus of origin and that
19 selections be made on a competitive basis.

20 (c) It is intended for the EPSCoR Program that faculty
21 teams, clusters, research centers, or individual faculty from the
22 various colleges and departments of all of the campuses of the
23 University of Nebraska and Creighton University should present to
24 the EPSCoR Planning Committee research proposals to be funded by
25 the EPSCoR Program. Inherent in this process is the concept that

1 the best proposals be selected regardless of the campus of origin
2 and that selections be made on a competitive basis. Emphasis shall
3 be placed on technology transfer and the research needs of business
4 and industry. It is intended that the EPSCoR Planning Committee
5 shall continue to develop the Nebraska State Science and Technology
6 Transfer Plan as part of the EPSCoR Program. It is further intended
7 that the existing Research Fund Advisory Committee and the existing
8 EPSCoR Planning Committee coordinate and integrate the planning and
9 project evaluation criteria and procedures for both the Nebraska
10 Research Initiative Program and the EPSCoR Program. Matching funds
11 for any research grants to Creighton University shall be in the
12 form of a contract in which specific services are identified and
13 a time period is specified. Creighton University shall provide an
14 appropriate share of any match.

15 (d) The unexpended appropriations balance from the
16 \$11,201,281 estimated General Funds appropriated for research
17 existing on June 30, 2007, and the unexpended appropriations
18 balance from the estimated \$11,201,281 General Funds appropriated
19 for research existing on June 30, 2008, is hereby reappropriated.

20 (5) The unexpended appropriations balance from any cash
21 fund allocation established by the Board of Regents for the
22 Tobacco Settlement funds received pursuant to section 24 of LB 692,
23 Ninety-seventh Legislature, First Session, 2001, existing on June
24 30, 2007, and the unexpended appropriations balance existing on
25 June 30, 2008, is hereby reappropriated.

1 (6) (a) There is included in the appropriation to this
2 program for FY2007-08 an estimate of \$618,955 General Funds for
3 optometry student contracts. There is included in the appropriation
4 to this program for FY2008-09 an estimate of \$618,955 General Funds
5 for optometry student contracts.

6 (b) The unexpended appropriations balance for optometry
7 student contracts for FY2006-07 and existing on June 30, 2007,
8 and the unexpended appropriations balance for optometry student
9 contracts for FY2007-08 and existing on June 30, 2008, is hereby
10 reappropriated.

11 (7) Upon receiving written certification from the
12 University of Nebraska, the budget administrator of the budget
13 division of the Department of Administrative Services may
14 reappropriate from June 30, 2007, to FY2007-08 an amount not
15 to exceed \$2,638,675 of undisbursed General Fund appropriation
16 contained in Agency 51, Program 781, or contained in any other
17 administratively created program at the University of Nebraska.
18 Such reappropriation action shall be completed no later than July
19 31, 2007.

20 (8) It is intended that:

21 (a) The University of Nebraska shall report its
22 expenditures on the Allotment Status Report and Regular
23 Budget Status Report according to its internal operational and
24 organizational structure, subject to approval by the Accounting
25 Administrator and the budget administrator;

1 (b) The University of Nebraska shall report its
2 expenditures on the Program Classification Expenditure Report
3 in the NCHEMS-Program Classification Structure, Second Edition,
4 subject to approval by the Accounting Administrator and the budget
5 administrator;

6 (c) The University of Nebraska shall submit the
7 budget request in the NCHEMS-Program Classification Structure,
8 Second Edition, for the University of Nebraska-Lincoln with an
9 informational budget request for the Institute of Agriculture and
10 Natural Resources, University of Nebraska at Omaha, University
11 of Nebraska Medical Center, University of Nebraska at Kearney,
12 Nebraska College of Technical Agriculture at Curtis, and University
13 of Nebraska Central Administration;

14 (d) Comprehensive computer plans at the University
15 of Nebraska shall be biennially updated and submitted to the
16 Legislative Fiscal Analyst and to the budget division of the
17 Department of Administrative Services on or before September 1 of
18 odd-numbered years; and

19 (e) The Nebraska Educational Data System created by Laws
20 1978, LB 897, shall be utilized to support the appropriations and
21 oversight process for postsecondary education. It is further the
22 intent of the Legislature that all institutions shall provide the
23 data in the precise formats required by the Coordinating Commission
24 for Postsecondary Education and that any expenditure of General
25 Funds on the development of new information systems, including

1 any student information system, meet the requirements of the
2 Nebraska Educational Data System as determined by the Coordinating
3 Commission for Postsecondary Education.

4 (9) It is recognized that Nebraska businesses
5 increasingly compete in a global setting. The Legislature further
6 recognizes that the best preparation for competing in a global
7 economy and a diverse workplace is a broad higher educational
8 experience. Programs designed to promote excellence in higher
9 education by enhancing student exposure to faculty of diverse
10 cultural, racial, and ethnic backgrounds and women faculty should
11 be a goal of the University of Nebraska system. The Board
12 of Regents of the University of Nebraska should encourage the
13 recruitment, development, and retention of outstanding faculty,
14 especially women and minorities, to better reflect the realities
15 faced by graduates in a diverse society and global economy and to
16 provide University of Nebraska students with a complete educational
17 experience. To implement the goal of recruiting, developing, and
18 retaining minority and women faculty, it is intended that:

19 (a) The University of Nebraska system should dedicate
20 a portion of its appropriation to the recruitment and hiring of
21 minority and women faculty members in all areas of academic pursuit
22 with the goal of being among the top twenty-five percent among the
23 Board of Regents' peer institutions in the employment of women and
24 minority faculty members;

25 (b) By August 1, 2008, the University of Nebraska system

1 should be among the top fifty percent among the Board of Regents'
2 peer institutions in the employment of women and minority faculty
3 members;

4 (c) The University of Nebraska submit an updated report
5 to the Legislature by August 1, 2008, outlining the University's
6 progress in meeting the minimal goal of being among the top fifty
7 percent among the Board of Regents' peer institutions in the
8 employment of women and minority faculty members by August 1, 2008;

9 (d) The University of Nebraska update benchmark standards
10 biennially; and

11 (e) The Legislature may reduce the University of
12 Nebraska's General Fund appropriation for each year the University
13 fails to meet the benchmark standards established by the updated
14 plan as reported to the Legislature.

15 It is intended that the Legislature reauthorize the
16 Select Committee on Gender and Minority Equity and the Executive
17 Board of the Legislative Council appoint members of the Legislature
18 to the select committee.

19 Sec. 185. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD
20 Program No. 694 - State Fair Support and Improvement

	FY2007-08	FY2008-09
21 CASH FUND est.	2,500,000	2,500,000
22 PROGRAM TOTAL	2,500,000	2,500,000

24 Cash Fund expenditures shall not be limited to the amount
25 shown.

1 Sec. 186. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD
 2 Program No. 79 - Appraiser Licensing

	FY2007-08	FY2008-09
4 CASH FUND	287,841	292,307
5 PROGRAM TOTAL	287,841	292,307
6 SALARY LIMIT	113,964	116,611

7 There is included in the appropriation to this program
 8 for FY2007-08 \$35,000 Cash Funds for legal services, which
 9 shall only be used for such purpose. There is included in the
 10 appropriation to this program for FY2008-09 \$35,000 Cash Funds,
 11 plus any reappropriated amount, for legal services, which shall
 12 only be used for such purpose.

13 Sec. 187. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
 14 SOCIETY

15 Program No. 648 - Nebraska State Historical Society

	FY2007-08	FY2008-09
17 GENERAL FUND	4,298,929	4,368,269
18 CASH FUND	1,603,235	1,627,575
19 FEDERAL FUND est.	710,702	731,394
20 PROGRAM TOTAL	6,612,866	6,727,238
21 SALARY LIMIT	3,380,524	3,462,454

22 There is included in the appropriation to this program
 23 for FY2007-08 \$100,000 Federal Funds estimate for state aid, which
 24 shall only be used for such purpose. There is included in the
 25 appropriation to this program for FY2008-09 \$100,000 Federal Funds

1 estimate for state aid, which shall only be used for such purpose.

2 There is included in the appropriation to this program
3 for FY2007-08 \$25,000 General Funds and for FY2008-09 \$25,000
4 General Funds to carry out obligations of the agency under the
5 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
6 which shall only be used for such purpose.

7 It is the intent of the Legislature that the Nebraska
8 State Historical Society shall continue to budget and account for
9 each of the branch museums at the subprogram level within this
10 program.

11 Appropriations shall only be expended for the operation,
12 construction, maintenance, or repair of a gift of real property
13 after that property has been approved for acceptance by the
14 Governor and the Legislature as required under section 81-1108.33.

15 The Department of Administrative Services shall monitor
16 the appropriations and expenditures for this program according to
17 the following program classifications:

18 No. 43 - Departmental Administration

19 No. 258 - Library/Archives Division

20 No. 541 - Museum Operation

21 No. 542 - Branch Museums

22 No. 543 - Archeology Division

23 No. 552 - Historic Preservation

24 No. 632 - Hall of Fame Commission

25 No. 647 - Skeletal Remains Protection

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1	No. 653 - Gerald R. Ford Conservation Center		
2	Sec. 188. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,		
3	UTILIZATION, AND MARKETING BOARD		
4	Program No. 381 - Nebraska Wheat Development,		
5	Utilization, and Marketing Board		
6		FY2007-08	FY2008-09
7	CASH FUND	1,404,286	1,410,096
8	PROGRAM TOTAL	1,404,286	1,410,096
9	SALARY LIMIT	117,135	119,741
10	Sec. 189. AGENCY NO. 57 - NEBRASKA OIL AND GAS		
11	CONSERVATION COMMISSION		
12	Program No. 335 - Oil and Gas Conservation		
13		FY2007-08	FY2008-09
14	CASH FUND	566,352	580,547
15	FEDERAL FUND est.	91,804	93,875
16	PROGRAM TOTAL	658,156	674,422
17	SALARY LIMIT	376,378	387,778
18	Sec. 190. AGENCY NO. 58 - BOARD OF ENGINEERS AND		
19	ARCHITECTS		
20	Program No. 82 - Enforcement of Standards - Engineers and		
21	Architects		
22		FY2007-08	FY2008-09
23	CASH FUND	737,499	756,221
24	PROGRAM TOTAL	737,499	756,221
25	SALARY LIMIT	323,025	330,490

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1 Sec. 191. AGENCY NO. 59 - BOARD OF GEOLOGISTS

2 Program No. 159 - Enforcement of Standards

	FY2007-08	FY2008-09
4 CASH FUND	36,345	33,850
5 PROGRAM TOTAL	36,345	33,850

6 Sec. 192. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD

7 Program No. 516 - Ethanol

	FY2007-08	FY2008-09
9 CASH FUND	559,515	559,515
10 PROGRAM TOTAL	559,515	559,515
11 SALARY LIMIT	273,784	279,889

12 Sec. 193. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY

13 DEVELOPMENT BOARD

14 Program No. 114 - Nebraska Dairy Industry Development
15 Board

	FY2007-08	FY2008-09
17 CASH FUND	1,800,000	1,800,000
18 PROGRAM TOTAL	1,800,000	1,800,000
19 SALARY LIMIT	-0-	-0-

20 Sec. 194. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR

21 LAND SURVEYORS

22 Program No. 83 - Enforcement of Standards - Land
23 Surveyors

	FY2007-08	FY2008-09
24 CASH FUND	33,336	33,615

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1 PROGRAM TOTAL 33,336 33,615

2 Sec. 195. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC

3 ACCOUNTANCY

4 Program No. 84 - Enforcement of Standards

5 FY2007-08 FY2008-09

6 CASH FUND 411,626 418,854

7 PROGRAM TOTAL 411,626 418,854

8 SALARY LIMIT 168,502 171,884

9 There is included in the appropriation to this program
10 for FY2007-08 \$25,000 Cash Funds for per diems, which shall only be
11 used for such purpose. There is included in the appropriation to
12 this program for FY2008-09 \$25,000 Cash Funds for per diems, which
13 shall only be used for such purpose.

14 Sec. 196. AGENCY NO. 64 - NEBRASKA STATE PATROL

15 Program No. 100 - Public Protection

16 FY2007-08 FY2008-09

17 GENERAL FUND 48,506,322 51,244,787

18 CASH FUND 3,670,340 2,796,474

19 FEDERAL FUND est. 103,764 107,837

20 PROGRAM TOTAL 52,280,426 54,149,098

21 SALARY LIMIT 30,882,840 32,303,325

22 The Department of Administrative Services shall monitor
23 the appropriations and expenditures for this program according to
24 the following program classifications:

25 No. 189 - Command and Support

1 No. 190 - Criminal Investigations

2 No. 195 - Road Operations

3 There is included in the appropriation to this program
4 for FY2007-08 \$150,000 General Funds and \$100,000 Federal Funds
5 from the Byrne Criminal History Improvement set-aside funds,
6 subject to available federal appropriation, which shall only be
7 expended for criminal justice information systems improvements.
8 There is included in the appropriation to this program for
9 FY2008-09 \$150,000 General Funds and \$100,000 Federal Funds from
10 the Byrne Criminal History Improvement set-aside funds, subject
11 to available federal appropriation, which shall only be expended
12 for criminal justice information systems improvements. Federal
13 Funds transferred to the Nebraska State Patrol pursuant to this
14 section shall be expended consistent with all applicable federal
15 laws, rules, and regulations pertaining to Byrne Criminal History
16 Improvement set-aside funds.

17 There is included in the appropriation to this program
18 for FY2007-08 \$496,030 Cash Funds and for FY2008-09 \$507,810
19 Cash Funds, which appropriation amounts shall only be expended
20 to provide law enforcement coverage along state road construction
21 zones. The Department of Roads shall contract with the Nebraska
22 State Patrol for such law enforcement coverage and shall pay for
23 such services from the Roads Operations Cash Fund to the Nebraska
24 State Patrol Cash Fund in four equal quarterly amounts to be
25 transferred by the State Treasurer on or before July 15, October

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1 15, January 15, and April 15, for both FY2007-08 and FY2008-09.

2 Sec. 197. AGENCY NO. 64 - NEBRASKA STATE PATROL

3 Program No. 205 - Carrier Enforcement

	FY2007-08	FY2008-09
4 CASH FUND	6,757,436	7,055,791
5 FEDERAL FUND est.	1,871,913	1,953,888
6 PROGRAM TOTAL	8,629,349	9,009,679
7 SALARY LIMIT	5,283,515	5,554,959

8 Sec. 198. AGENCY NO. 64 - NEBRASKA STATE PATROL

9 Program No. 325 - Operational Improvements

	FY2007-08	FY2008-09
11 CASH FUND	880,000	2,482,826
12 PROGRAM TOTAL	880,000	2,482,826
13 SALARY LIMIT	-0-	-0-

14 The unexpended Cash Fund appropriation balance existing
15 on June 30, 2007, is hereby reappropriated.

16 Expenditures from this program shall be restricted to the
17 Public Safety Cash Fund and the Nebraska State Patrol Drug Control
18 and Education Cash Fund. These two Cash Funds shall not be expended
19 from any other budget programs, except that the Public Safety Cash
20 Fund may also be expended from administratively created budget
21 Program No. 575, for the purpose of providing the required state
22 match for federal Byrne Act grants awarded to the Nebraska State
23 Patrol. Expenditures from these two Cash Funds shall be made from
24 separate budget subprograms.
25

1 As funds become available, the Superintendent of Law
 2 Enforcement and Public Safety shall submit proposed lists of
 3 projects in writing to the budget division of the Department of
 4 Administrative Services, which shall forward them to the Governor
 5 for approval or rejection, except that no new projects shall be
 6 submitted by the superintendent or approved by the Governor during
 7 FY2007-08 or FY2008-09 until the Nebraska State Patrol has first
 8 reserved the full Cash Fund appropriations and Cash Fund balances
 9 necessary to completely meet the following obligations, as listed
 10 in highest to lowest priority order:

11 (1) All active and outstanding operational improvement
 12 project balances remaining unexpended as of June 30, 2007, in
 13 Program 325, and as reappropriated on June 30, 2007;

14 (2) An estimated \$274,146 Cash Funds in FY2007-08 and an
 15 estimated \$274,146 Cash Funds in FY2008-09, plus any adjustments
 16 needed to meet the actual state matching requirements for federal
 17 Byrne Act grants awarded to the Nebraska State Patrol; and

18 (3) An estimated \$1,602,826 Cash Funds in FY2008-09, plus
 19 any adjustments needed to meet specific one-time costs identified
 20 as part of the Nebraska Public Safety Communication System.

21 Sec. 199. AGENCY NO. 64 - NEBRASKA STATE PATROL

22 Program No. 630 - State Capitol Security

23	FY2007-08	FY2008-09
24 GENERAL FUND	394,101	407,236
25 REVOLVING FUND	770,378	796,047

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1	PROGRAM TOTAL	1,164,479	1,203,283
2	SALARY LIMIT	688,912	706,118

3 Any security agreements entered into by the Nebraska
4 State Patrol, on behalf of the State Capitol Security Division,
5 shall require that all such revenue be credited directly to the
6 Capitol Security Revolving Fund.

7 For budgeting purposes only, the amount of projected
8 revenue to be received from security agreements entered into by
9 the Nebraska State Patrol, on behalf of the State Capitol Security
10 Division, to be credited directly to the Capitol Security Revolving
11 Fund is estimated to be \$262,428 for FY2007-08 and \$262,428 for
12 FY2008-09.

13 Sec. 200. AGENCY NO. 64 - NEBRASKA STATE PATROL

14 Program No. 850 - Nebraska Public Safety Communication
15 System

16		FY2007-08	FY2008-09
17	GENERAL FUND	-0-	257,097
18	CASH FUND	-0-	2,428,141
19	PROGRAM TOTAL	-0-	2,685,238
20	SALARY LIMIT	-0-	125,800

21 It is the intent of the Legislature to appropriate
22 to this program for FY2009-10 \$1,401,526 General Funds and
23 \$3,115,094 Cash Funds and for FY2010-11 \$1,439,236 General Funds
24 and \$3,115,094 Cash Funds to fully annualize the Nebraska State
25 Patrol's ongoing operations costs to maintain the Nebraska Public

1 Safety Communication System.

2 There is included in the appropriation to this program
3 for FY2008-09 a retainer fee of \$257,097 General Funds and \$683,383
4 Cash Funds which shall be paid in four equal quarterly amounts
5 to the Nebraska Public Safety Communication System Revolving Fund
6 on or before July 15, October 15, January 15, and April 15 for
7 Department of Administrative Services central costs of operating
8 the Nebraska Public Safety Communication System, which shall only
9 be used for such purpose. The retainer fee amounts shall only be
10 expended against budget subprogram 1 as a separate and distinct
11 budget subprogram and shall not be commingled with any other
12 expenses.

13 There is included in the appropriation to this program
14 for FY2008-09 \$889,890 Cash Funds to enter into an ongoing
15 seven-year master lease financing agreement through the Department
16 of Administrative Services to make the initial six monthly payments
17 for the acquisition of necessary radio equipment to connect to
18 the Nebraska Public Safety Communication System, which shall only
19 be used for such purpose. The master lease payments for radio
20 equipment shall only be expended against budget subprogram 2 as a
21 separate and distinct budget subprogram and shall not be commingled
22 with any other expenses. The office of Chief Information Officer
23 shall coordinate this master lease agreement with the accounting
24 and budget divisions of the Department of Administrative Services
25 and any other authorized state agencies.

1 There is included in the appropriation to this program
 2 for FY2008-09 \$580,069 Cash Funds to enter into an ongoing
 3 three-year master lease financing agreement through the Department
 4 of Administrative Services to make the initial six monthly payments
 5 for the acquisition of necessary mobile laptop computer equipment
 6 to connect to the Nebraska Public Safety Communication System,
 7 which shall only be used for such purpose. The master lease
 8 payments for mobile laptop computer equipment shall only be
 9 expended against budget subprogram 3 as a separate and distinct
 10 budget subprogram and shall not be commingled with any other
 11 expenses. The office of Chief Information Officer shall coordinate
 12 this master lease agreement with the accounting and budget
 13 divisions of the Department of Administrative Services and any
 14 other authorized state agencies.

15 All other Nebraska State Patrol costs of operating the
 16 Nebraska Public Safety Communication System shall only be expended
 17 against budget subprogram 4 as a separate and distinct budget
 18 subprogram and shall not be commingled with any other expenses.

19 Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 20 SERVICES

21 Program No. 49 - Departmental Administration

	FY2007-08	FY2008-09
22		
23 REVOLVING FUND	1,998,573	2,058,562
24 PROGRAM TOTAL	1,998,573	2,058,562
25 SALARY LIMIT	1,316,491	1,344,743

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1 The unexpended Revolving Fund appropriation balance
2 existing on June 30, 2007, is hereby reappropriated.

3 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 101 - Chief Information Officer

	FY2007-08	FY2008-09
6 GENERAL FUND	401,272	412,884
7 CASH FUND	442,709	444,920
8 PROGRAM TOTAL	843,981	857,804
9 SALARY LIMIT	323,575	330,046

11 There is included in the appropriation to this program
12 for FY2007-08 \$155,961 Cash Funds from the Information Technology
13 Infrastructure Fund to be used for community technology grants,
14 which shall only be used for such purpose. There is included in
15 the appropriation to this program for FY2008-09 \$155,961 Cash Funds
16 from the Information Technology Infrastructure Fund to be used for
17 community technology grants, which shall only be used for such
18 purpose.

19 Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 169 - Federal Liaison

	FY2007-08	FY2008-09
22 GENERAL FUND	8,197	8,197
23 PROGRAM TOTAL	8,197	8,197
24 SALARY LIMIT	-0-	-0-

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1	Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
2	SERVICES		
3	Program No. 170 - Intergovernmental Data Services		
4		FY2007-08	FY2008-09
5	REVOLVING FUND	3,080,144	3,095,337
6	PROGRAM TOTAL	3,080,144	3,095,337
7	SALARY LIMIT	309,564	312,618
8	Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
9	SERVICES		
10	Program No. 171 - Materiel Division		
11		FY2007-08	FY2008-09
12	CASH FUND	66,974	67,048
13	REVOLVING FUND	21,114,876	21,273,504
14	PROGRAM TOTAL	21,181,850	21,340,552
15	SALARY LIMIT	2,465,109	2,526,677
16	Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
17	SERVICES		
18	Program No. 172 - Information Management Services		
19	Division		
20		FY2007-08	FY2008-09
21	REVOLVING FUND	50,923,215	52,198,700
22	PROGRAM TOTAL	50,923,215	52,198,700
23	SALARY LIMIT	13,006,607	13,194,376
24	Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
25	SERVICES		

LB 321		LB 321
1	Program No. 173 - Communications Division	
2		
	FY2007-08	FY2008-09
3	CASH FUND	5,131,311
4	REVOLVING FUND	27,783,185
5	PROGRAM TOTAL	32,914,496
6	SALARY LIMIT	2,002,836
7	Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE	
8	SERVICES	
9	Program No. 180 - Transportation Services Bureau	
10		
	FY2007-08	FY2008-09
11	REVOLVING FUND	8,337,719
12	PROGRAM TOTAL	8,337,719
13	SALARY LIMIT	419,934
14	Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE	
15	SERVICES	
16	Program No. 245 - Nebraska Public Safety Communication	
17	System	
18		
	FY2007-08	FY2008-09
19	GENERAL FUND	-0-
20	FEDERAL FUND est.	-0-
21	REVOLVING FUND	1,201,623
22	PROGRAM TOTAL	1,201,623
23	SALARY LIMIT	285,482
24	The unexpended General Fund and Federal Fund	
25	appropriation balances existing on June 30, 2007, are hereby	

1 reappropriated.

2 Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 509 - Budget Division

	FY2007-08	FY2008-09
5 GENERAL FUND	1,160,055	1,193,379
6 PROGRAM TOTAL	1,160,055	1,193,379
7 SALARY LIMIT	774,691	794,039

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2007, is hereby reappropriated.

10 Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program No. 535 - Risk Management Division

	FY2007-08	FY2008-09
14 GENERAL FUND	79,715	81,757
15 REVOLVING FUND	392,941	398,307
16 PROGRAM TOTAL	472,656	480,064
17 SALARY LIMIT	149,468	153,178

18 Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
19 SERVICES

20 Program No. 560 - State Building Division

	FY2007-08	FY2008-09
22 GENERAL FUND	703,973	719,903
23 CASH FUND	1,900,000	50,000
24 REVOLVING FUND	32,455,283	34,988,176
25 PROGRAM TOTAL	35,059,256	35,758,079

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1 SALARY LIMIT 3,001,208 3,069,241

2 Charges assessed by the Department of Administrative
3 Services pursuant to provisions of subdivision (4)(b) of section
4 81-1108.17 for the Ferguson House shall not annually exceed an
5 amount calculated as follows:

6 (1) Multiply the insured replacement value of the
7 Ferguson House property by two one-hundredths;

8 (2) Divide the amount of tenant-occupied gross square
9 feet of Ferguson House space by the Ferguson House gross square
10 feet total of space; and

11 (3) Multiply the amount computed in subdivision (1) of
12 this section by the amount computed in subdivision (2) of this
13 section.

14 Sec. 213. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
15 SERVICES

16 Program No. 567 - Accounting Division

	FY2007-08	FY2008-09
17 REVOLVING FUND	4,058,065	4,208,637
18 PROGRAM TOTAL	4,058,065	4,208,637
19 SALARY LIMIT	1,549,733	1,587,298

21 Sec. 214. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
22 SERVICES

23 Program No. 573 - Task Force for Building Renewal

	FY2007-08	FY2008-09
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LB 321		LB 321
1	CASH FUND	475,523
2	PROGRAM TOTAL	475,523
3	SALARY LIMIT	307,986
4	Sec. 215. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE	
5	SERVICES	
6	Program No. 591 - Tort Claims	
7		FY2008-09
8	GENERAL FUND	210,000
9	CASH FUND	50,000
10	PROGRAM TOTAL	260,000
11	SALARY LIMIT	-0-

12 (1) The following amounts are hereby transferred to the
13 Tort Claims Fund from the respective agency fund balances:

- 14 (a) \$172 from the Department of Motor Vehicles;
- 15 (b) \$26,433 from the Department of Roads; and
- 16 (c) \$4,163 from the Game and Parks Commission.

17 Such sums shall be transferred to the risk management and
18 state claims division no later than August 1, 2007, or in four
19 equal payments on August 1, October 1, January 1, and April 1, at
20 the discretion of the Risk Manager.

21 (2) The following amounts are hereby transferred to the
22 Tort Claims Fund from the respective agency fund balances:

- 23 (a) \$172 from the Department of Motor Vehicles;
- 24 (b) \$26,433 from the Department of Roads; and
- 25 (c) \$4,163 from the Game and Parks Commission.

1 Such sums shall be transferred to the risk management and
 2 state claims division no later than August 1, 2008, or in four
 3 equal payments on August 1, October 1, January 1, and April 1, at
 4 the discretion of the Risk Manager.

5 It is the intent of the Legislature that transfers
 6 specified in this section for FY2008-09 be adjusted by the One
 7 Hundredth Legislature, Second Session, 2008, in accordance with
 8 information available after July 1, 2007.

9 Sec. 216. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 10 SERVICES

11 Program No. 592 - Indemnification Claims

	FY2007-08	FY2008-09
12		
13 GENERAL FUND	241,250	241,250
14 PROGRAM TOTAL	241,250	241,250
15 SALARY LIMIT	-0-	-0-

16 Sec. 217. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 17 SERVICES

18 Program No. 593 - Workers' Compensation Claims

	FY2007-08	FY2008-09
19		
20 REVOLVING FUND	15,207,403	15,360,825
21 PROGRAM TOTAL	15,207,403	15,360,825
22 SALARY LIMIT	-0-	-0-

23 It is the intent of the Legislature that state agencies,
 24 boards, and commissions make the workers' compensation insurance
 25 premium payments to the Workers' Compensation Claims Revolving

1 Fund, which are appropriated for FY2007-08 in this program under
2 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
3 management and state claims division no later than August 1, 2007,
4 or in four equal payments on August 1, October 1, January 1, and
5 April 1, at the discretion of the Risk Manager.

6 It is the intent of the Legislature that state agencies,
7 boards, and commissions make the workers' compensation insurance
8 premium payments to the Workers' Compensation Claims Revolving
9 Fund, which are appropriated for FY2008-09 in this program under
10 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
11 management and state claims division no later than August 1, 2008,
12 or in four equal payments on August 1, October 1, January 1, and
13 April 1, at the discretion of the Risk Manager.

14 There is included in the appropriation to this program
15 for FY2007-08 an amount not to exceed \$25,000 Revolving Funds,
16 which may be used to contract for rehabilitation services to
17 assist worker rehabilitation in relation to workers' compensation
18 cases. There is included in the appropriation to this program for
19 FY2008-09 an amount not to exceed \$25,000 Revolving Funds, which
20 may be used to contract for rehabilitation services to assist
21 worker rehabilitation in relation to workers' compensation cases.

22 Sec. 218. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
23 SERVICES

24 Program No. 594 - State Insurance

25

FY2007-08

FY2008-09

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1	REVOLVING FUND	7,115,874	7,115,874
2	PROGRAM TOTAL	7,115,874	7,115,874
3	SALARY LIMIT	-0-	-0-
4	Sec. 219. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
5	SERVICES		
6	Program No. 605 - Personnel Division		
7		FY2007-08	FY2008-09
8	GENERAL FUND	1,506,823	1,549,318
9	REVOLVING FUND	6,874,047	6,911,358
10	PROGRAM TOTAL	8,380,870	8,460,676
11	SALARY LIMIT	6,304,333	6,331,783
12	Sec. 220. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
13	SERVICES		
14	Program No. 606 - Benefits Administration		
15		FY2007-08	FY2008-09
16	CASH FUND	699,981	712,252
17	PROGRAM TOTAL	699,981	712,252
18	SALARY LIMIT	273,365	278,275
19	Sec. 221. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
20	SERVICES		
21	Program No. 608 - Employee Relations Division		
22		FY2007-08	FY2008-09
23	GENERAL FUND	368,527	379,433
24	PROGRAM TOTAL	368,527	379,433
25	SALARY LIMIT	250,432	356,686

1 Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 609 - NAPE/AFSCME Settlement Allocation

	FY2007-08	FY2008-09
4 GENERAL FUND	2,555,772	5,601,722
6 PROGRAM TOTAL	2,555,772	5,601,722

7 Funds appropriated to this program represent an estimate
8 of the additional General Funds necessary to fund the Special
9 Master ruling if the state fails to prevail in the appeal process
10 in the collective-bargaining dispute between the State of Nebraska
11 and NAPE/AFSCME, Local 61.

12 Sec. 223. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
13 SERVICES

14 Program No. 625 - Nebraska Information System

	FY2007-08	FY2008-09
16 GENERAL FUND	484,430	-0-
17 CASH FUND	1,953,888	162,824
18 REVOLVING FUND	1,165,647	1,098,911
19 PROGRAM TOTAL	3,603,965	1,261,735

20 There is included in the appropriation to this program
21 for FY2007-08 \$484,430 General Funds, \$1,953,888 Cash Funds from
22 the Information Technology Infrastructure Fund, and \$1,165,647 from
23 the Accounting Division Revolving Fund to be used for Nebraska
24 Information System costs, which shall only be used for such
25 purpose.

1 There is included in the appropriation to this program
 2 for FY2008-09 \$-0- General Funds, \$162,824 Cash Funds from the
 3 Information Technology Infrastructure Fund, and \$1,098,911 from
 4 the Accounting Division Revolving Fund to be used for Nebraska
 5 Information System costs, which shall only be used for such
 6 purpose.

7 Sec. 224. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 8 SERVICES

9 Program No. 672 - Primary Class Development Project

	FY2007-08	FY2008-09
10		
11 CASH FUND	1,000,000	1,000,000
12 PROGRAM TOTAL	1,000,000	1,000,000
13 SALARY LIMIT	-0-	-0-

14 The unexpended Cash Fund appropriation balance existing
 15 on June 30, 2007, is hereby reappropriated.

16 There is included in the appropriation to this program
 17 for FY2007-08 \$1,000,000 Cash Funds for state aid, which shall only
 18 be used for such purpose. There is included in the appropriation
 19 to this program for FY2008-09 \$1,000,000 Cash Funds for state aid,
 20 which shall only be used for such purpose.

21 Sec. 225. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 22 SERVICES

23 Program No. 673 - Metropolitan Class Development Project

	FY2007-08	FY2008-09
24		
25 CASH FUND	1,500,000	1,500,000

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1	PROGRAM TOTAL	1,500,000	1,500,000
2	SALARY LIMIT	-0-	-0-

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2007, is hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY2007-08 \$1,500,000 Cash Funds for state aid, which shall only
7 be used for such purpose. There is included in the appropriation
8 to this program for FY2008-09 \$1,500,000 Cash Funds for state aid,
9 which shall only be used for such purpose.

10 Sec. 226. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program No. 685 - Office of the Nebraska Capitol
13 Commission

14		FY2007-08	FY2008-09
15	GENERAL FUND	3,959,420	4,222,521
16	CASH FUND	17,250	17,250
17	REVOLVING FUND	25,000	25,000
18	PROGRAM TOTAL	4,001,670	4,264,771
19	SALARY LIMIT	1,109,464	1,136,514

20 Sec. 227. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS

21 Program No. 58 - Enforcement of Standards - Abstracters

22		FY2007-08	FY2008-09
23	CASH FUND	40,607	42,728
24	PROGRAM TOTAL	40,607	42,728
25	SALARY LIMIT	20,193	21,446

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1 Sec. 228. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION

2 Program No. 59 - Enforcement of Standards

	FY2007-08	FY2008-09
4 GENERAL FUND	1,459,587	1,504,811
5 FEDERAL FUND est.	632,402	661,446
6 PROGRAM TOTAL	2,091,989	2,166,257
7 SALARY LIMIT	1,334,667	1,367,635

8 It is the intent of the Legislature that the Scottsbluff
9 office is maintained with funds appropriated in this section.

10 Sec. 229. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS

11 Program No. 537 - Commission on Mexican-Americans

	FY2007-08	FY2008-09
13 GENERAL FUND	204,805	210,590
14 PROGRAM TOTAL	204,805	210,590
15 SALARY LIMIT	115,904	118,651

16 Sec. 230. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

17 Program No. 326 - Promotion and Development of the Arts

	FY2007-08	FY2008-09
19 GENERAL FUND	606,381	614,908
20 CASH FUND	10,000	10,000
21 FEDERAL FUND est.	128,590	128,590
22 PROGRAM TOTAL	744,971	753,498
23 SALARY LIMIT	422,468	432,834

24 Sec. 231. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

25 Program No. 327 - Aid to the Arts

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	FY2007-08	FY2008-09
1		
2 GENERAL FUND	661,654	661,654
3 FEDERAL FUND est.	520,810	520,810
4 PROGRAM TOTAL	1,182,464	1,182,464

5 There is included in the appropriation to this program
6 for FY2007-08 \$661,654 General Funds and \$520,810 Federal Funds
7 estimate for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program
9 for FY2008-09 \$661,654 General Funds and \$520,810 Federal Funds
10 estimate for state aid, which shall only be used for such purpose.

11 Sec. 232. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

12 Program No. 328 - Humanities Aid

	FY2007-08	FY2008-09
13		
14 GENERAL FUND	200,000	200,000
15 PROGRAM TOTAL	200,000	200,000

16 There is included in the appropriation to this program
17 for FY2007-08 \$200,000 General Funds for state aid, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2008-09 \$200,000 General Funds
20 for state aid, which shall only be used for such purpose.

21 The budget division of the Department of Administrative
22 Services shall allot funds appropriated to this program subject to
23 the following conditions: Through the Nebraska Arts Council, the
24 Nebraska Humanities Council shall, for every two dollars to be
25 allotted, provide to the budget division evidence of one dollar in

1 matching funds derived from private sources or to be so derived as
 2 evidenced by pledge agreements with private sources. Funds eligible
 3 for this matching requirement shall be those private funds received
 4 or pledged to be received within the current or prior fiscal year.
 5 Such matching funds shall exclude any manner of in-kind matching.
 6 The Nebraska Humanities Council shall account separately for state
 7 funds appropriated in this section and shall provide such financial
 8 and other records as requested by the Nebraska Arts Council,
 9 the Legislature, and the Department of Administrative Services to
 10 assure accountability for such appropriated funds.

11 Sec. 233. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

12 Program No. 329 - Arts and Humanities Preservation

	FY2007-08	FY2008-09
14 CASH FUND	1,500,000	1,500,000
15 PROGRAM TOTAL	1,500,000	1,500,000

16 There is included in the appropriation to this program
 17 for FY2007-08 \$1,500,000 Cash Funds for state aid, which shall only
 18 be used for such purpose. There is included in the appropriation
 19 to this program for FY2008-09 \$1,500,000 Cash Funds for state aid,
 20 which shall only be used for such purpose.

21 The budget division of the Department of Administrative
 22 Services shall only allot funds appropriated to this program if
 23 the Nebraska Arts Council provides evidence of dollar-for-dollar
 24 matching funds derived from nonstate sources, as required in
 25 subsection (1) of section 82-332.

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1	Sec. 234. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD		
2	Program No. 116 - State Foster Care Review Board		
3		FY2007-08	FY2008-09
4	GENERAL FUND	1,292,077	1,329,221
5	CASH FUND	6,000	6,000
6	FEDERAL FUND est.	583,343	600,033
7	PROGRAM TOTAL	1,881,420	1,935,254
8	SALARY LIMIT	1,121,337	1,148,181
9	Sec. 235. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC		
10	DEVELOPMENT		
11	Program No. 134 - Rural Development Commission		
12		FY2007-08	FY2008-09
13	GENERAL FUND	153,370	157,649
14	PROGRAM TOTAL	153,370	157,649
15	SALARY LIMIT	107,627	110,314
16	Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC		
17	DEVELOPMENT		
18	Program No. 600 - Administration		
19		FY2007-08	FY2008-09
20	GENERAL FUND	1,270,990	1,197,591
21	CASH FUND	286,065	286,145
22	FEDERAL FUND est.	146,291	146,291
23	PROGRAM TOTAL	1,703,346	1,630,027
24	SALARY LIMIT	927,314	946,732
25	There is included in the appropriation to this program		

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1 for FY2007-08 \$113,850 General Funds and \$15,000 Cash Funds for
 2 state aid, which shall only be used for such purpose. There is
 3 included in the appropriation to this program for FY2008-09 \$-0-
 4 General Funds and \$15,000 Cash Funds for state aid, which shall
 5 only be used for such purpose.

6 Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 7 DEVELOPMENT

8 Program No. 601 - Community and Rural Development

	FY2007-08	FY2008-09
9 GENERAL FUND	1,601,972	1,608,801
10 CASH FUND	12,416,819	12,422,681
11 FEDERAL FUND est.	20,430,001	20,462,162
12 PROGRAM TOTAL	34,448,792	34,493,644
13 SALARY LIMIT	881,596	902,393

15 There is included in the appropriation to this program
 16 for FY2007-08 \$1,347,500 General Funds, \$12,000,000 Cash Funds, and
 17 \$19,337,950 Federal Funds estimate for state aid, which shall only
 18 be used for such purpose. There is included in the appropriation
 19 to this program for FY2008-09 \$1,347,500 General Funds, \$12,000,000
 20 Cash Funds, and \$19,337,950 Federal Funds estimate for state aid,
 21 which shall only be used for such purpose.

22 Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 23 DEVELOPMENT

24 Program No. 603 - Industrial Recruitment

	FY2007-08	FY2008-09
25		

	LB 321	LB 321
1 GENERAL FUND	2,878,636	2,941,508
2 CASH FUND	6,490,285	6,490,324
3 FEDERAL FUND est.	325,515	325,515
4 PROGRAM TOTAL	9,694,436	9,757,347
5 SALARY LIMIT	1,467,370	1,503,028

6 The unexpended Cash Fund appropriation balance existing
7 on June 30, 2007, is hereby reappropriated.

8 There is included in the appropriation to this program
9 for FY2007-08 \$377,500 General Funds, \$6,357,944 Cash Funds, and
10 \$249,341 Federal Funds estimate for state aid, which shall only be
11 used for such purpose. There is included in the appropriation to
12 this program for FY2008-09 \$377,500 General Funds, \$6,357,944 Cash
13 Funds, and \$249,341 Federal Funds estimate for state aid, which
14 shall only be used for such purpose.

15 Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
16 DEVELOPMENT

17 Program No. 618 - Tourism Promotion

	FY2007-08	FY2008-09
18 GENERAL FUND	500,000	500,000
19 CASH FUND	3,373,305	3,402,173
20 FEDERAL FUND est.	959,815	959,815
21 PROGRAM TOTAL	4,833,120	4,861,988
22 SALARY LIMIT	722,206	739,182

23 There is included in the appropriation to this program
24 for FY2007-08 \$500,000 General Funds and \$108,000 Cash Funds for
25

1 state aid, which shall only be used for such purpose. There
 2 is included in the appropriation to this program for FY2008-09
 3 \$500,000 General Funds and \$108,000 Cash Funds for state aid, which
 4 shall only be used for such purpose.

5 The General Fund state aid appropriation to this program
 6 shall be used to provide a system of dollar-for-dollar matching
 7 grants to area or regional promotional groups for advertising,
 8 marketing, and promotional efforts.

9 Sec. 240. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 10 DEVELOPMENT

11 Program No. 655 - Local Civic/Convention Finance Aid

	FY2007-08	FY2008-09
12 CASH FUND	1,099,530	650,000
14 PROGRAM TOTAL	1,099,530	650,000

15 There is included in the appropriation to this program
 16 for FY2007-08 \$1,099,530 Cash Funds for state aid, which shall only
 17 be used for such purpose. There is included in the appropriation to
 18 this program for FY2008-09 \$650,000 Cash Funds for state aid, which
 19 shall only be used for such purpose.

20 Sec. 241. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE
 21 ARCHITECTS

22 Program No. 597 - State Board of Landscape Architects

	FY2007-08	FY2008-09
23 CASH FUND	21,480	22,050
25 PROGRAM TOTAL	21,480	22,050

1 Sec. 242. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

2 Program No. 72 - Enforcement of Standards

	FY2007-08	FY2008-09
4 CASH FUND	370,709	383,876
5 PROGRAM TOTAL	370,709	383,876
6 SALARY LIMIT	162,680	166,756

7 Sec. 243. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL

8 Program No. 610 - Investments Administration

	FY2007-08	FY2008-09
10 CASH FUND	1,649,009	1,571,034
11 PROGRAM TOTAL	1,649,009	1,571,034
12 SALARY LIMIT	528,703	539,588

13 It is the intent of the Legislature that the value of
 14 certain credits for services and supplies received be accounted
 15 for as an expenditure attributable to agency operations. The
 16 Nebraska Investment Council shall submit to the Department of
 17 Administrative Services a quarterly reconciliation report of
 18 all credits for services and supplies received in support of
 19 operations. The Department of Administrative Services shall
 20 establish the appropriate subprogram and accounts to separately
 21 identify all such transactions.

22 Such amounts are hereby appropriated as reported to the
 23 Department of Administrative Services. Such amounts shall not be
 24 included for purposes of calculating investment charges pursuant to
 25 section 72-1249.02.

1 Sec. 244. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS

2 Program No. 584 - Indian Affairs

	FY2007-08	FY2008-09
4 GENERAL FUND	191,223	196,919
5 PROGRAM TOTAL	191,223	196,919
6 SALARY LIMIT	119,120	122,093

7 Sec. 245. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
8 RELATIONS

9 Program No. 531 - Administration

	FY2007-08	FY2008-09
11 GENERAL FUND	282,770	291,636
12 PROGRAM TOTAL	282,770	291,636
13 SALARY LIMIT	166,448	169,431

14 Sec. 246. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
15 ENFORCEMENT AND CRIMINAL JUSTICE

16 Program No. 150 - Juvenile Services Act

	FY2007-08	FY2008-09
18 GENERAL FUND	694,098	698,056
19 PROGRAM TOTAL	694,098	698,056
20 SALARY LIMIT	54,518	55,880

21 There is included in the appropriation to this program
22 for FY2007-08 \$587,812 General Funds for state aid, which
23 shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2008-09 \$587,812 General Funds
25 for state aid, which shall only be used for such purpose.

1 Sec. 247. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
2 ENFORCEMENT AND CRIMINAL JUSTICE

3 Program No. 155 - County Juvenile Services Aid

	FY2007-08	FY2008-09
4		
5 GENERAL FUND	1,492,500	1,492,500
6 PROGRAM TOTAL	1,492,500	1,492,500
7 SALARY LIMIT	-0-	-0-

8 There is included in the appropriation to this program
9 for FY2007-08 \$1,492,500 General Funds for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2008-09 \$1,492,500 General
12 Funds for state aid, which shall only be used for such purpose.

13 Sec. 248. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
14 ENFORCEMENT AND CRIMINAL JUSTICE

15 Program No. 198 - Central Administration

	FY2007-08	FY2008-09
16		
17 GENERAL FUND	544,027	548,374
18 CASH FUND	37,398	37,513
19 FEDERAL FUND est.	4,991,900	5,012,339
20 PROGRAM TOTAL	5,573,325	5,598,226
21 SALARY LIMIT	534,494	547,844

22 There is included in the appropriation to this program
23 for FY2007-08 \$13,457 General Funds and \$4,384,440 Federal Funds
24 estimate for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program

1 for FY2008-09 \$13,457 General Funds and \$4,384,440 Federal Funds
 2 estimate for state aid, which shall only be used for such purpose.

3 There is included in the appropriation to this program
 4 for FY2007-08 \$56,000 General Funds and \$224,000 Federal Funds
 5 estimate from the federal Victims of Crime Act of 1984 to operate
 6 a victim notification system, which shall only be used for such
 7 purpose. There is included in the appropriation to this program for
 8 FY2008-09 \$56,000 General Funds and \$224,000 Federal Funds estimate
 9 from the federal Victims of Crime Act of 1984 to operate a victim
 10 notification system, which shall only be used for such purpose.

11 Sec. 249. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 12 ENFORCEMENT AND CRIMINAL JUSTICE

13 Program No. 199 - Nebraska Law Enforcement Training
 14 Center

	FY2007-08	FY2008-09
15 GENERAL FUND	1,903,468	2,066,562
16 CASH FUND	372,430	384,599
17 FEDERAL FUND est.	54,612	55,530
18 PROGRAM TOTAL	2,330,510	2,506,691
19 SALARY LIMIT	781,811	801,339

21 There is included in the appropriation to this program
 22 for FY2007-08 \$677,496 General Funds for Training Center building
 23 rental charges to be paid to the state building division, which
 24 shall only be used for such purpose. There is included in the
 25 appropriation to this program for FY2008-09 \$815,428 General Funds

1 for Training Center building rental charges to be paid to the state
2 building division, which shall only be used for such purpose.

3 There is included in the appropriation to this program
4 for FY2007-08 \$199,700 General Funds for the annual depreciation
5 charge to be paid to the State Building Renewal Assessment Fund
6 on or before June 30, 2008, pursuant to section 81-188.02, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2008-09 \$199,700 General Funds
9 for the annual depreciation charge to be paid to the State Building
10 Renewal Assessment Fund on or before June 30, 2009, pursuant to
11 section 81-188.02, which shall only be used for such purpose.

12 There is included in the appropriation to this program
13 for FY2007-08 \$129,000 Cash Funds and for FY2008-09 \$129,000 Cash
14 Funds, which appropriations shall only be expended from a separate
15 and distinct budget subprogram and shall not be commingled with
16 any other expenses, and such appropriations shall only be used for
17 capital outlay and equipment purchases, including replacement costs
18 at the Nebraska Law Enforcement Training Center.

19 All food service charges for students shall be separate
20 and distinct from tuition and fee charges assessed, and such food
21 service charges shall not be included or commingled for purposes of
22 establishing annual tuition and fee rates.

23 Any rules, regulations, or operating instructions adopted
24 by the Nebraska Commission on Law Enforcement and Criminal Justice
25 shall be consistent with the provisions of this section.

1 Sec. 250. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
2 ENFORCEMENT AND CRIMINAL JUSTICE

3 Program No. 201 - Victim-Witness Assistance

	FY2007-08	FY2008-09
4 GENERAL FUND	56,394	56,431
5 FEDERAL FUND est.	2,495,190	2,496,892
6 PROGRAM TOTAL	2,551,584	2,553,323
7 SALARY LIMIT	43,193	44,241

8 There is included in the appropriation to this program
9 for FY2007-08 \$52,559 General Funds and \$2,433,697 Federal Funds
10 estimate for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program
12 for FY2008-09 \$52,559 General Funds and \$2,433,697 Federal Funds
13 estimate for state aid, which shall only be used for such purpose.
14

15 Sec. 251. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
16 ENFORCEMENT AND CRIMINAL JUSTICE

17 Program No. 202 - Crime Victims' Reparations

	FY2007-08	FY2008-09
18 GENERAL FUND	28,418	28,418
19 CASH FUND	65,000	65,000
20 FEDERAL FUND est.	27,000	27,000
21 PROGRAM TOTAL	120,418	120,418
22 SALARY LIMIT	-0-	-0-

23 There is included in the appropriation to this program
24 for FY2007-08 \$20,000 General Funds, \$65,000 Cash Funds, and
25

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1 \$27,000 Federal Funds estimate for state aid, which shall only
2 be used for such purpose. There is included in the appropriation
3 to this program for FY2008-09 \$20,000 General Funds, \$65,000 Cash
4 Funds, and \$27,000 Federal Funds estimate for state aid, which
5 shall only be used for such purpose.

6 Sec. 252. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
7 ENFORCEMENT AND CRIMINAL JUSTICE

8 Program No. 203 - Jail Standards Board

	FY2007-08	FY2008-09
9 GENERAL FUND	276,168	285,031
10 PROGRAM TOTAL	276,168	285,031
11 SALARY LIMIT	160,674	164,688

12
13 Sec. 253. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
14 ENFORCEMENT AND CRIMINAL JUSTICE

15 Program No. 210 - State Agency Byrne Grants

	FY2007-08	FY2008-09
16 CASH FUND	443,317	443,317
17 FEDERAL FUND est.	1,329,951	1,329,951
18 PROGRAM TOTAL	1,773,268	1,773,268
19 SALARY LIMIT	-0-	-0-

20
21 The budget division of the Department of Administrative
22 Services shall create a separate budget program within each agency
23 receiving funds from the appropriation to this program to properly
24 account for such funds. The expenditure limitation for permanent
25 and temporary salaries and per diems may be increased within these

1 administratively created programs to allow for the expenditure of
2 personal services.

3 At the direction of the budget administrator of the
4 budget division of the Department of Administrative Services,
5 any funds appropriated to this program shall be administratively
6 transferred to the appropriate state agencies that have been
7 awarded federal Byrne Act grants by the Nebraska Commission on
8 Law Enforcement and Criminal Justice. The Nebraska Commission on
9 Law Enforcement and Criminal Justice shall certify to the budget
10 division of the Department of Administrative Services the federal
11 fund appropriations to be transferred pursuant to this section.

12 The budget division of the Department of Administrative
13 Services shall determine the appropriate twenty-five-percent state
14 matching requirement for state agencies awarded federal Byrne Act
15 grants by the Nebraska Commission on Law Enforcement and Criminal
16 Justice. The budget division of the Department of Administrative
17 Services shall determine the required allocation of Byrne state
18 matching funds and shall administratively transfer any available
19 Cash Fund appropriations made to this program, and if necessary,
20 existing General Fund appropriations made to state agency grant
21 recipients to the respective administratively created programs to
22 meet the state matching requirement. The General Fund and Cash Fund
23 appropriations transferred shall only be used to meet the state
24 matching requirement for state agencies.

25 Sec. 254. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 215 - Criminal Justice Information System

	FY2007-08	FY2008-09
3 GENERAL FUND	140,392	143,011
4 FEDERAL FUND est.	102,204	104,118
5 PROGRAM TOTAL	242,596	247,129
6 SALARY LIMIT	99,574	102,059

8 Funds appropriated to this program shall be used to
 9 support criminal justice information systems projects for state law
 10 enforcement agencies and to assist with the sharing of criminal
 11 justice information by federal, state, and local agencies.

12 Subject to available Federal Funds from the Byrne
 13 Criminal History Improvement set-aside funds, the Nebraska
 14 Commission on Law Enforcement and Criminal Justice shall transfer
 15 \$100,000 Federal Funds to the Nebraska State Patrol for FY2007-08
 16 and \$100,000 Federal Funds to the Nebraska State Patrol for
 17 FY2008-09 to be used for criminal justice information systems
 18 improvements. Federal Funds transferred to the Nebraska State
 19 Patrol pursuant to this section shall be expended consistent with
 20 all applicable federal laws, rules, and regulations pertaining to
 21 Byrne Criminal History Improvement set-aside funds.

22 Sec. 255. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 23 ENFORCEMENT AND CRIMINAL JUSTICE

24 Program No. 220 - Community Corrections Council Office

	FY2007-08	FY2008-09
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1	GENERAL FUND	5,768,272	5,778,017
2	CASH FUND	360,477	361,025
3	PROGRAM TOTAL	6,128,749	6,139,042
4	SALARY LIMIT	210,972	216,379
5	Sec. 256. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND		
6	VISUALLY IMPAIRED		
7	Program No. 357 - Blind and Visually Impaired		
8		FY2007-08	FY2008-09
9	GENERAL FUND	942,334	967,927
10	CASH FUND	86,800	61,800
11	FEDERAL FUND est.	3,220,890	3,294,357
12	PROGRAM TOTAL	4,250,024	4,324,084
13	SALARY LIMIT	2,058,533	2,108,439

14 There is included in the appropriation to this program
15 for FY2007-08 \$190,000 General Funds, \$25,000 Cash Funds, and
16 \$499,670 Federal Funds estimate for state aid, which shall only
17 be used for such purpose. There is included in the appropriation
18 to this program for FY2008-09 \$190,000 General Funds and \$499,670
19 Federal Funds estimate for state aid, which shall only be used for
20 such purpose.

21 There is included in the appropriation to this program
22 for FY2007-08 an additional \$75,000 General Funds and for FY2008-09
23 an additional \$75,000 General Funds for services for the older
24 blind, which shall only be used for such purpose. It is the intent
25 of the Legislature that services for the older blind be coordinated

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1 and integrated to the extent possible with services provided to the
2 aged by other state agencies.

3 Sec. 257. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
4 HARD OF HEARING

5 Program No. 578 - Hearing Impaired

	FY2007-08	FY2008-09
6		
7 GENERAL FUND	837,669	860,199
8 CASH FUND	83,677	9,430
9 PROGRAM TOTAL	921,346	869,629
10 SALARY LIMIT	522,488	516,045

11 Sec. 258. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

12 Program No. 151 - Aid to Community Colleges

	FY2007-08	FY2008-09
13		
14 GENERAL FUND	45,465,577	46,365,577
15 PROGRAM TOTAL	45,465,577	46,365,577

16 Sec. 259. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

17 Program No. 152 - Property Tax Relief and Equalization

	FY2007-08	FY2008-09
18		
19 GENERAL FUND	26,600,899	28,900,899
20 PROGRAM TOTAL	26,600,899	28,900,899

21 Sec. 260. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
22 QUALITY

23 Program No. 513 - Environmental Quality

	FY2007-08	FY2008-09
24		

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1	GENERAL FUND	8,046,329	8,106,112
2	CASH FUND	31,754,568	31,984,726
3	FEDERAL FUND est.	16,557,409	15,976,120
4	PROGRAM TOTAL	56,358,306	56,066,958
5	SALARY LIMIT	10,571,096	10,834,659

6 The Department of Administrative Services shall monitor
7 the appropriations and expenditures for this program according to
8 the following program classifications:

- 9 No. 513 - Administration
- 10 No. 586 - Water Quality
- 11 No. 587 - Land Quality
- 12 No. 588 - Air Quality

13 There is included in the appropriation to this program
14 for FY2007-08 \$4,642,972 General Funds, \$16,000,000 Cash Funds, and
15 \$265,000 Federal Funds estimate for state aid, which shall only be
16 used for such purpose. There is included in the appropriation to
17 this program for FY2008-09 \$4,660,972 General Funds, \$16,000,000
18 Cash Funds, and \$265,000 Federal Funds estimate for state aid,
19 which shall only be used for such purpose.

20 Sec. 261. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
21 QUALITY

22 Program No. 523 - Wastewater Loan Fund

	FY2007-08	FY2008-09	
24	CASH FUND	1,000,000	1,000,000
25	FEDERAL FUND est.	5,140,000	5,140,000

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1	PROGRAM TOTAL	6,140,000	6,140,000
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2 There is included in the appropriation to this program
3 for FY2007-08 \$1,000,000 Cash Funds and \$5,140,000 Federal Funds
4 estimate for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program
6 for FY2008-09 \$1,000,000 Cash Funds and \$5,140,000 Federal Funds
7 estimate for state aid, which shall only be used for such purpose.

8 Funds set aside for grants to small communities shall
9 not be commingled with funds deposited in the Wastewater Treatment
10 Facilities Construction Loan Fund.

11 Sec. 262. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
12 QUALITY

13 Program No. 528 - Drinking Water Facilities Loan Fund

14		FY2007-08	FY2008-09
15	FEDERAL FUND est.	8,500,000	8,500,000
16	PROGRAM TOTAL	8,500,000	8,500,000

17 There is included in the appropriation to this program
18 for FY2007-08 \$8,500,000 Federal Funds estimate for state aid,
19 which shall only be used for such purpose. There is included in
20 the appropriation to this program for FY2008-09 \$8,500,000 Federal
21 Funds estimate for state aid, which shall only be used for such
22 purpose.

23 Sec. 263. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
24 BOARD

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1 Program No. 41 - Administration of Retirement Systems and
2 Deferred Compensation

	FY2007-08	FY2008-09
4 CASH FUND	11,702,404	8,791,194
5 PROGRAM TOTAL	11,702,404	8,791,194
6 SALARY LIMIT	1,834,139	1,877,825

7 There is included in the appropriation to this program
8 for FY2007-08 \$4,833,395 Cash Funds and for FY2008-09 \$2,036,295
9 Cash Funds for the costs associated with rewriting or converting
10 the PIONEER system to a web-based platform and simplifying the
11 architecture. It is intended that the cost to rewrite or convert
12 the system shall be allocated among the various retirement plans
13 based on their utilization of the system.

14 Sec. 264. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
15 BOARD

16 Program No. 42 - Board Member Expenses

	FY2007-08	FY2008-09
18 CASH FUND	36,434	36,434
19 PROGRAM TOTAL	36,434	36,434
20 SALARY LIMIT	7,000	7,000

21 It is the intent of the Legislature that all expenses
22 of the members of the Public Employees Retirement Board, including
23 conference registration expenses, be paid exclusively from this
24 program.

25 Sec. 265. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

1 BOARD

2 Program No. 515 - Public Employees Retirement

	FY2007-08	FY2008-09
4 GENERAL FUND	19,134,688	19,134,688
5 PROGRAM TOTAL	19,134,688	19,134,688

6 Pursuant to section 84-1319.01, each state agency
 7 participating in the State Employees Retirement System of the
 8 State of Nebraska shall contribute an amount to the State Equal
 9 Retirement Benefit Fund to provide all similarly situated male
 10 and female members with equal benefits. It is the intent of the
 11 Legislature that the Public Employees Retirement Board notify each
 12 state agency of the amount to be paid to the fund for FY2007-08
 13 and FY2008-09.

14 Sec. 266. AGENCY NO. 86 - DRY BEAN COMMISSION

15 Program No. 137 - Dry Bean Commission

	FY2007-08	FY2008-09
17 CASH FUND	401,037	402,144
18 PROGRAM TOTAL	401,037	402,144
19 SALARY LIMIT	33,257	33,926

20 Sec. 267. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
 21 DISCLOSURE COMMISSION

22 Program No. 94 - Nebraska Political Accountability

	FY2007-08	FY2008-09
24 GENERAL FUND	335,264	422,633
25 CASH FUND	201,464	130,406

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1	PROGRAM TOTAL	536,728	553,039
2	SALARY LIMIT	335,624	343,808
3	Sec. 268. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND		
4	DISCLOSURE COMMISSION		
5	Program No. 95 - Campaign Finance Limitation Act		
6		FY2007-08	FY2008-09
7	CASH FUND	818,386	891,786
8	PROGRAM TOTAL	818,386	891,786
9	There is included in the appropriation to this program		
10	for FY2007-08 \$818,386 Cash Funds estimate for state aid, which		
11	shall only be used for such purpose. There is included in the		
12	appropriation to this program for FY2008-09 \$891,786 Cash Funds		
13	estimate for state aid, which shall only be used for such purpose.		
14	Sec. 269. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,		
15	AND MARKETING BOARD		
16	Program No. 384 - Corn Development, Utilization, and		
17	Marketing Board		
18		FY2007-08	FY2008-09
19	CASH FUND	5,183,270	5,195,538
20	FEDERAL FUND est.	221,320	399,018
21	PROGRAM TOTAL	5,404,590	5,594,556
22	SALARY LIMIT	393,620	400,601
23	Sec. 270. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,		
24	UTILIZATION, AND MARKETING BOARD		
25	Program No. 406 - Grain Sorghum Development		

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1		
	FY2007-08	FY2008-09
2	CASH FUND	304,242
3	PROGRAM TOTAL	304,242
4	SALARY LIMIT	44,400
5	Sec. 271. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW	
6	COMMISSION	
7	Program No. 115 - Operations	
8		
	FY2007-08	FY2008-09
9	GENERAL FUND	799,900
10	CASH FUND	40,000
11	PROGRAM TOTAL	839,900
12	SALARY LIMIT	551,003
13	There is included in the appropriation to this program	
14	for FY2007-08 \$20,000 Cash Funds for the purpose of mediating	
15	valuation disputes as described in subsection (5) of section	
16	77-5009, which shall only be used for such purpose. There is	
17	included in the appropriation to this program for FY2008-09 \$20,000	
18	Cash Funds for the purpose of mediating valuation disputes as	
19	described in subsection (5) of section 77-5009, which shall only be	
20	used for such purpose.	
21	Sec. 272. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY	
22	Program No. 425 - Operations	
23		
	FY2007-08	FY2008-09
24	CASH FUND	1,027,950
25	PROGRAM TOTAL	1,027,950
26	SALARY LIMIT	647,938

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1 Sec. 273. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

2 Program No. 426 - Legal Services Aid

	FY2007-08	FY2008-09
3		
4 CASH FUND	2,424,000	2,547,000
5 PROGRAM TOTAL	2,424,000	2,547,000
6 SALARY LIMIT	-0-	-0-

7 There is included in the appropriation to this program
8 for FY2007-08 \$2,424,000 Cash Funds for state aid, which shall only
9 be used for such purpose. There is included in the appropriation
10 to this program for FY2008-09 \$2,547,000 Cash Funds for state aid,
11 which shall only be used for such purpose.

12 Sec. 274. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

13 Program No. 455 - DNA Testing

	FY2007-08	FY2008-09
14		
15 CASH FUND	75,000	75,000
16 PROGRAM TOTAL	75,000	75,000
17 SALARY LIMIT	-0-	-0-

18 Sec. 275. AGENCY NO. 96 - DEPARTMENT OF PROPERTY
19 ASSESSMENT AND TAXATION

20 Program No. 112 - Property Tax

	FY2007-08	FY2008-09
21		
22 GENERAL FUND	4,640,453	4,786,286
23 CASH FUND	601,689	601,689
24 PROGRAM TOTAL	5,242,142	5,387,975
25 SALARY LIMIT	3,345,183	3,428,731

26 Sec. 276. CASH FUNDS.

1 The receipts for FY2007-08 and FY2008-09 inuring to the
2 several Cash Funds, together with any amounts held in account by
3 the State Treasurer on June 30, 2007, are hereby credited to each
4 of the funds respectively.

5 Expenditure of Cash Funds appropriated in this act shall
6 be limited to the amount shown by program except when specific
7 exceptions are made. The amounts appropriated in this act include
8 the following funds:

9 (1) Legislative Council: Nebraska Legislative Shared
10 Information System Cash Fund, Donations/Contributions Cash Fund,
11 Nebraska Health Care Cash Fund;

12 (2) Supreme Court: Supreme Court Reports Cash Fund,
13 Probation Program Cash Fund, Probation Cash Fund, State Probation
14 Contractual Services Cash Fund, Dispute Resolution Cash Fund,
15 Counsel for Discipline Cash Fund, Civil Legal Services Fund,
16 Supreme Court Education Fund, Supreme Court Automation Cash Fund;

17 (3) Governor: Governor's Policy Research Cash Fund,
18 School Weatherization Fund, State Energy Office Cash Fund;

19 (4) Secretary of State: Nebraska Collection Agency Fund,
20 Records Management Cash Fund, Secretary of State Administration
21 Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash
22 Fund, Election Administration Fund;

23 (5) Auditor of Public Accounts: Cooperative Audit Cash
24 Fund;

25 (6) Attorney General: Motor Vehicle Fraud Cash Fund,

1 Department of Justice Natural Resources Enforcement Fund, State
2 Settlement Cash Fund, Nebraska Health Care Cash Fund;

3 (7) State Treasurer: State Treasurer Administrative
4 Fund, Unclaimed Property Cash Fund, Personal Property Tax
5 Reimbursement Fund, Municipal Infrastructure Redevelopment Fund,
6 Mutual Finance Assistance Fund, Nebraska Educational Savings Plan
7 Trust Administrative Fund, Convention Center Support Fund, Treasury
8 Management Cash Fund;

9 (8) State Department of Education: State Department of
10 Education Cash Fund, Certification Fund, Diagnostic Resource Center
11 Cash Fund, Professional Practices Commission Fund, Tax Equity and
12 Educational Opportunities Fund, Education Innovation Fund, School
13 Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
14 Career Schools Cash Fund, Attracting Excellence to Teaching Program
15 Cash Fund, School District Reorganization Fund;

16 (9) Public Service Commission: Nebraska Grain Warehouse
17 Surveillance Cash Fund, Nebraska Telecommunications Relay System
18 Fund, Modular Housing Units Cash Fund, Manufactured Homes and
19 Recreational Vehicles Cash Fund, Nebraska Telecommunications
20 Universal Service Fund, Nebraska Internet Enhancement Fund,
21 Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless
22 911 Fund, Moisture Testing Examination Fund, Grain Warehouse
23 Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund;

24 (10) Department of Revenue: Department of Revenue
25 Enforcement Fund, Department of Revenue Enforcement Technology

1 Fund, State Lottery Operation Cash Fund, Marijuana and Controlled
2 Substances Tax Administration Cash Fund, Department of Revenue
3 Contractor Enforcement Fund, Waste Reduction and Recycling
4 Incentive Fees Collection Fund, Petroleum Release Remedial Action
5 Collection Fund, Litter Fee Collection Fund, Motor Fuels Refund
6 Administration Cash Fund, Severance Tax Administration Fund, Rural
7 Economic Opportunities Fund, Department of Revenue Miscellaneous
8 Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products
9 Administration Cash Fund, Employment and Investment Growth Fund,
10 Employment Expansion and Investment Incentive Fund, Nebraska
11 Advantage Fund, Motor Fuel Tax Enforcement and Collection Cash
12 Fund, Quality Jobs Fund, Invest Nebraska Fund, Nebraska Health Care
13 Cash Fund, and State Athletic Commissioner's Cash Fund;

14 (11) Department of Aeronautics: Department of Aeronautics
15 Cash Fund;

16 (12) Department of Agriculture: Fertilizers and Soil
17 Conditioners Administrative Fund, Commercial Feed Administration
18 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis
19 Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska
20 Potato Development Fund, Graded Egg Fund, Weights and Measures
21 Administrative Fund, Nebraska Poultry and Egg Development,
22 Utilization, and Marketing Fund, Agricultural Products Marketing
23 Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food
24 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund,
25 State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed

1 Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed
2 Administrative Cash Fund, Plant Protection and Plant Pest Cash
3 Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality
4 Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed
5 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers
6 Promotional Fund, Commercial Dog and Cat Operator Inspection
7 Program Cash Fund, Domesticated Cervine Animal Cash Fund;

8 (13) Department of Banking and Finance: Financial
9 Institution Assessment Cash Fund, Securities Act Cash Fund;

10 (14) State Fire Marshal: Nebraska Natural Gas Pipeline
11 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage
12 Tank Fund, Training Division Cash Fund;

13 (15) Department of Insurance: Department of Insurance
14 Cash Fund;

15 (16) Department of Labor: Employment Security Special
16 Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor
17 Contractors Fund, Contractor Registration Cash Fund, Boiler
18 Inspection Cash Fund, Elevator Inspection Fund, Workplace Safety
19 Consultation Program Cash Fund;

20 (17) Department of Motor Vehicles: Motor Carrier Division
21 Cash Fund, Department of Motor Vehicles Cash Fund, License Plate
22 Cash Fund, Motorcycle Safety Education Fund;

23 (18) Department of Health and Human Services: Department
24 of Health and Human Services Cash Fund, Veterans' Home Building
25 Fund, Institution Cash Fund, Small Business Enterprises Cash Fund,

1 School District Reimbursement Fund, Compulsive Gamblers Assistance
2 Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care
3 Cash Fund, Nursing Facility Conversion Cash Fund, Children's
4 Health Insurance Cash Fund, Childhood Care Cash Fund, University
5 of Nebraska Medical Center Medical Education Revolving Fund,
6 Behavioral Health Services Fund, Department of Health and Human
7 Services Regulation and Licensure Reimbursement Fund, Professional
8 and Occupational Credentialing Cash Fund, Rural Health Professional
9 Incentive Fund, Organ and Tissue Donor Awareness and Education
10 Fund, Tobacco Prevention and Control Cash Fund;

11 (19) Department of Roads: Highway Cash Fund, Grade
12 Crossing Protection Fund, State Recreation Road Fund, Roads
13 Operations Cash Fund, Midwest Interstate Passenger Rail Compact
14 Cash Fund, Light-Density Rail Line Assistance Cash Fund;

15 (20) Department of Veterans' Affairs: Veteran Cemetery
16 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

17 (21) Department of Natural Resources: Department of
18 Natural Resources Cash Fund, Small Watersheds Flood Control Fund,
19 Nebraska Soil and Water Conservation Fund, Nebraska Resources
20 Development Fund, Water Well Decommissioning Fund, Natural
21 Resources Water Quality Fund, Carbon Sequestration Assessment Cash
22 Fund, Water Resources Cash Fund;

23 (22) State Electrical Board: Electrical Division Fund;

24 (23) Military Department: Military Department Cash Fund,
25 Governor's Emergency Cash Fund, Nebraska Emergency Management

1 Agency Cash Fund, Nebraska Emergency Planning and Community Right
2 to Know Cash Fund;

3 (24) Board of Educational Lands and Funds: Surveyors'
4 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey
5 Record Repository Fund;

6 (25) Game and Parks Commission: State Game Fund, State
7 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
8 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska
9 Outdoor Recreation Development Cash Fund, Nongame and Endangered
10 Species Conservation Fund, Nebraska Environmental Trust Fund, Trail
11 Development Assistance Fund, Cowboy Trail Fund, Recreational Trails
12 Fund, Game Law Investigation Cash Fund, Niobrara Council Fund,
13 Nebraska Environmental Endowment Fund, Ferguson House Fund;

14 (26) Nebraska Library Commission: Nebraska Library
15 Commission Cash Fund;

16 (27) Nebraska Liquor Control Commission: Nebraska Liquor
17 Control Commission Rule and Regulation Cash Fund;

18 (28) State Racing Commission: Racing Commission's Cash
19 Fund, Track Distribution Fund;

20 (29) Nebraska Workers' Compensation Court: Compensation
21 Court Cash Fund;

22 (30) Nebraska Commission on the Status of Women: Nebraska
23 Commission on the Status of Women Donation Fund;

24 (31) Nebraska Brand Committee: Nebraska Brand Inspection
25 and Theft Prevention Fund;

1 (32) Nebraska Motor Vehicle Industry Licensing Board:
2 Nebraska Motor Vehicle Industry Licensing Fund;

3 (33) State Real Estate Commission: State Real Estate
4 Commission's Fund;

5 (34) Board of Barber Examiners: Board of Barber Examiners
6 Fund;

7 (35) Department of Correctional Services: Department of
8 Correctional Services Facility Cash Fund, Parole Program Cash Fund;

9 (36) Nebraska Educational Telecommunications Commission:
10 State Educational Telecommunications Fund, NEB*SAT Cash Fund;

11 (37) Coordinating Commission for Postsecondary Education:
12 Coordinating Commission for Postsecondary Education Cash Fund,
13 Nebraska Scholarship Fund;

14 (38) Nebraska State Colleges: Chadron Cash Fund, Peru
15 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash
16 Fund, Peru State College Designated Cash Fund, Wayne State College
17 Designated Cash Fund, Board of Trustees Cash Fund;

18 (39) University of Nebraska: University Cash Fund,
19 Temporary University Fund, University of Nebraska at Omaha Cash
20 Fund, University of Nebraska Medical Center Cash Fund, University
21 of Nebraska at Kearney Cash Fund, University of Nebraska Central
22 Administration Designated Cash Fund, University of Nebraska-Lincoln
23 Designated Cash Fund, University of Nebraska at Omaha Designated
24 Cash Fund, University of Nebraska Medical Center Designated Cash
25 Fund, University of Nebraska at Kearney Designated Cash Fund;

- 1 (40) Nebraska State Fair Board: Antique Farm Machinery
2 and Equipment Fund;
- 3 (41) Real Property Appraiser Board: Real Property
4 Appraiser Fund;
- 5 (42) Nebraska State Historical Society: Historical
6 Society Fund, Historical Landmark Cash Fund;
- 7 (43) Nebraska Wheat Development, Utilization, and
8 Marketing Board: Nebraska Wheat Development, Utilization, and
9 Marketing Fund;
- 10 (44) Nebraska Oil and Gas Conservation Commission: Oil
11 and Gas Conservation Fund;
- 12 (45) Board of Engineers and Architects: Engineers and
13 Architects Regulation Fund;
- 14 (46) Board of Geologists: Geologists Regulation Fund;
- 15 (47) Nebraska Ethanol Board: Agricultural Alcohol Fuel
16 Tax Fund, Ethanol Production Incentive Cash Fund;
- 17 (48) Nebraska Dairy Industry Development Board: Nebraska
18 Dairy Industry Development Fund;
- 19 (49) State Board of Examiners for Land Surveyors: Land
20 Surveyor Examiner's Fund;
- 21 (50) Nebraska State Board of Public Accountancy: Public
22 Accountants Fund;
- 23 (51) Nebraska State Patrol: Nebraska State Patrol Cash
24 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
25 Nebraska State Patrol Drug Control and Education Cash Fund, Public

1 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash
2 Fund, Nebraska Public Safety Communication System Cash Fund;

3 (52) Department of Administrative Services:
4 Telecommunications Cash Fund, Building Renewal Allocation Fund,
5 State Building Renewal Assessment Fund, University Building
6 Renewal Assessment Fund, State College Building Renewal Assessment
7 Fund, Recyclable Paper Cash Fund, Capitol Restoration Cash Fund,
8 Nebraska State Fairgrounds Building Fund, Vacant Building and
9 Excess Land Cash Fund, Resource Recovery Fund, Americans with
10 Disabilities Account, Nebraska Fire, Life, Safety and Hazardous
11 Materials Account, Tort Claims Fund, Tort and Sundry Claims Fund,
12 Information Technology Infrastructure Fund, Health and Life Benefit
13 Administration Cash Fund, City of the Primary Class Development
14 Fund, City of the Metropolitan Class Development Fund, World Day on
15 the Mall Fund;

16 (53) Abstracters Board of Examiners: Abstracters Board of
17 Examiners Cash Fund;

18 (54) Commission on Mexican-Americans: Hispanic Awareness
19 Cash Fund;

20 (55) Nebraska Arts Council: Nebraska Arts Council Cash
21 Fund, Nebraska Arts and Humanities Cash Fund;

22 (56) State Foster Care Review Board: Foster Care Review
23 Board Cash Fund;

24 (57) Department of Economic Development: Nebraska
25 Agricultural Products Research Fund, Aerospace Museum Cash Fund,

1 State Visitors Promotion Cash Fund, Job Training Cash Fund,
2 Administrative Cash Fund, Tourist Promotion Fund, Affordable
3 Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
4 Economic Development Cash Fund, Local Civic, Cultural, and
5 Convention Center Financing Fund;

6 (58) State Board of Landscape Architects: State Board of
7 Landscape Architects Cash Fund;

8 (59) Nebraska Power Review Board: Nebraska Power Review
9 Fund;

10 (60) Nebraska Investment Council: State Investment
11 Officer's Cash Fund;

12 (61) Nebraska Commission on Law Enforcement and Criminal
13 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
14 Enforcement Improvement Fund, Victim's Compensation Fund, Community
15 Corrections Uniform Data Analysis Cash Fund;

16 (62) Commission for the Blind and Visually Impaired:
17 Commission for the Blind and Visually Impaired Cash Fund;

18 (63) Commission for the Deaf and Hard of Hearing:
19 Commission for the Deaf and Hard of Hearing Fund;

20 (64) Department of Environmental Quality: Integrated
21 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
22 Recycling Fund, Department of Environmental Quality Cash Fund,
23 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
24 Petroleum Products and Hazardous Substances Storage and Handling
25 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater

1 Treatment Operator Certification Cash Fund, Community Improvements
2 Cash Fund, Local Site Selection Cash Fund, Local Monitoring
3 Committee Cash Fund, Waste Reduction and Recycling Incentive Fund,
4 Construction Administration Fund, Remedial Action Plan Monitoring
5 Fund, Scrap Tire Reduction and Recycling Incentive Fund, Livestock
6 Waste Management Cash Fund, Drinking Water Administration Fund,
7 Clean Air Title V Cash Fund;

8 (65) Public Employees Retirement Board: School Expense
9 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred
10 Compensation Expense Fund, State Employees Retirement System
11 Expense Fund, County Employees Retirement System Expense Fund,
12 State Employer Retirement Expense Fund, County Employer Retirement
13 Expense Fund, State Cash Balance Expense Fund, County Cash Balance
14 Expense Fund;

15 (66) Dry Bean Commission: Dry Bean Development,
16 Utilization, Promotion, and Education Fund;

17 (67) Nebraska Accountability and Disclosure Commission:
18 Nebraska Accountability and Disclosure Commission Cash Fund,
19 Campaign Finance Limitation Cash Fund;

20 (68) Corn Development, Utilization, and Marketing Board:
21 Nebraska Corn Development, Utilization, and Marketing Fund;

22 (69) Community College Aid: Nebraska Community College
23 Aid Cash Fund;

24 (70) Grain Sorghum Development, Utilization, and
25 Marketing Board: Grain Sorghum Development, Utilization, and

1 Marketing Fund;

2 (71) Tax Equalization and Review Commission: Tax
3 Equalization and Review Commission Cash Fund;

4 (72) Commission on Public Advocacy: Commission on Public
5 Advocacy Operations Cash Fund, Legal Aid and Services Fund; and

6 (73) Department of Property Assessment and Taxation:
7 Department of Property Assessment and Taxation Cash Fund, Airline
8 and Carline Cash Fund.

9 Sec. 277. FEDERAL FUNDS.

10 The receipts for FY2007-08 and FY2008-09 inuring to the
11 several Federal Funds, together with any amounts held in account
12 by the State Treasurer on June 30, 2007, are hereby credited
13 to each of the funds respectively. Expenditure of Federal Funds
14 appropriated in this act shall not be limited to the amount shown.

15 Any Federal Funds not otherwise appropriated, any
16 additional Federal Funds made available to the credit of the State
17 Treasurer, and any amounts on hand in any such Federal Funds on
18 June 30, 2007, are hereby appropriated to the expending agency
19 designated by the federal government or, if none is designated, to
20 such expending agency as may be designated by the Governor.

21 Sec. 278. REVOLVING FUNDS.

22 The receipts for FY2007-08 and FY2008-09 inuring to the
23 several Revolving Funds, together with any amounts held in account
24 by the State Treasurer on June 30, 2007, are hereby credited to
25 each of the funds respectively. Expenditure of Revolving Funds

1 appropriated in this act shall be limited to the amount shown
2 by program except when specific exceptions are made. The amounts
3 appropriated in this act include the following funds:

4 (1) Governor: Governor's Policy Research Office Revolving
5 Fund;

6 (2) Secretary of State: Records Management Micrographics
7 Services Revolving Fund;

8 (3) Attorney General: Department of Justice Revolving
9 Fund;

10 (4) State Department of Education: State Department of
11 Education Revolving Fund;

12 (5) Department of Agriculture: Management Services
13 Expense Revolving Fund;

14 (6) Department of Roads: Light-Density Rail Line
15 Assistance Revolving Fund;

16 (7) Department of Correctional Services: Correctional
17 Industries Revolving Fund, Federal Surplus Property Fund,
18 Department of Correctional Services Warehouse Revolving Fund;

19 (8) Nebraska state colleges: The money accruing to the
20 Auxiliary Enterprise Revolving Funds for student activity fees,
21 dormitory rentals, dormitory operations and maintenance, cafeteria
22 operations, and student union operations at Chadron, Peru, and
23 Wayne State Colleges, and the State College Capital Improvement
24 Fund;

25 (9) University of Nebraska: University of

1 Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha
2 Revolving Fund, University of Nebraska Medical Center Revolving
3 Fund, University of Nebraska Medical Center Medical Education
4 Revolving Fund, University of Nebraska at Kearney Revolving Fund,
5 University Tractor Test Revolving Fund;

6 (10) Nebraska State Patrol: Capitol Security Revolving
7 Fund; and

8 (11) Department of Administrative Services:
9 Administration Revolving Fund, Materiel Division Revolving Fund,
10 Telephone Expense Revolving Fund, Transportation Services Bureau
11 Revolving Fund, Capitol Buildings Parking Revolving Fund, State
12 Building Revolving Fund, Central Stores Revolving Fund, State
13 Surplus Property Revolving Fund, Data Processing Revolving
14 Fund, Temporary Employee Pool Revolving Fund, State Insurance
15 Fund, State Self-Insured Property Fund, State Self-Insured
16 Indemnification and Liability Fund, Accounting Division Revolving
17 Fund, Intergovernmental Data Services Program Revolving Fund, State
18 Workers' Compensation Claims Revolving Fund, Personnel Revolving
19 Fund, Training Revolving Fund, Nebraska Public Safety Communication
20 System Revolving Fund.

21 Sec. 279. TRUST FUNDS.

22 The receipts for FY2007-08 and FY2008-09 inuring to the
23 several trust funds, together with any amounts held in account by
24 the State Treasurer on June 30, 2007, are hereby credited to each
25 of the funds respectively, which funds are hereby appropriated for

1 FY2007-08 and FY2008-09:

2 (1) Governor: Thermo Study Trust Fund, Nebraska Energy
3 Settlement Fund;

4 (2) Attorney General: State Settlement Trust Fund;

5 (3) State Treasurer: Highway Trust Fund, Highway
6 Tax Trust Fund, Bessey Memorial Fund, Common School Fund,
7 Highway Revenue Bonds Redemption Trust Fund, Escheat Trust Fund,
8 Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust
9 Fund, James M. Amos Educational Trust Fund, Excess Liability Fund,
10 Insurance Investments Inc. Trust Fund, Financial Responsibility
11 Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers
12 Trust Fund, Nebraska Cultural Preservation Endowment Fund, Nebraska
13 educational savings plan trust program fund, Nebraska educational
14 savings plan trust endowment fund;

15 (4) State Department of Education: State Department of
16 Education Trust Fund, temporary school fund;

17 (5) Public Service Commission: Public Service Commission
18 Elevator Trust Fund;

19 (6) Department of Revenue: State Lottery Operation Trust
20 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

21 (7) Department of Aeronautics: Department of Aeronautics
22 Trust Fund;

23 (8) Department of Banking and Finance: First Investors
24 Inc., Settlement Trust Fund;

25 (9) Department of Insurance: Securities Deposit Trust

1 Fund, Premium and Retaliatory Tax Suspense Fund;
2 (10) Department of Labor: State Unemployment Insurance
3 Trust Fund, Nebraska Training and Support Trust Fund;
4 (11) Department of Motor Vehicles: Motor Vehicle
5 Responsibility Act Fund;
6 (12) Department of Health and Human Services: Dormant
7 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism
8 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and
9 Support Trust Fund, State Wards Accounts Trust Fund, Medically
10 Handicapped Children Trust Fund, Store and Canteen Accounts Trust
11 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust
12 Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid
13 Intergovernmental Trust Fund;
14 (13) Department of Roads: Highway Restoration and
15 Improvement Bond Fund;
16 (14) Department of Veterans' Affairs: Veterans' Aid
17 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;
18 (15) Board of Educational Lands and Funds: Nebraska
19 Veterans' Aid Fund, Permanent University Fund, permanent school
20 fund, Normal School Endowment Investment Fund, Agricultural
21 Endowment Fund, Agricultural and University Land Lease Fund;
22 (16) Nebraska Library Commission: Nebraska Library
23 Commission Trust Fund;
24 (17) Nebraska Workers' Compensation Court: Workers'
25 Compensation Trust Fund;

1 (18) Department of Correctional Services: Store and
2 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
3 Fund, Inmate Trust Fund;

4 (19) Nebraska Educational Telecommunications Commission:
5 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational
6 Telecommunications Trust Fund;

7 (20) Coordinating Commission for Postsecondary Education:
8 Coordinating Commission for Postsecondary Education Trust Fund,
9 SUN-MART Scholarship Trust Fund;

10 (21) Board of Trustees of the Nebraska State Colleges:
11 State College Endowment Fund, Education Enhancement Trust Fund, LB
12 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

13 (22) Nebraska state colleges: Student Activity Trust
14 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State
15 Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru
16 State Construction Trust Fund;

17 (23) University of Nebraska: University Trust Fund,
18 University of Nebraska at Omaha Trust Fund, University of Nebraska
19 Medical Center Trust Fund, University of Nebraska at Kearney Trust
20 Fund, University of Nebraska-Lincoln Federal Student Loan Trust
21 Fund, University of Nebraska Medical Center Student Loan Trust
22 Fund, University of Nebraska at Omaha Electronic Funds Transfer
23 Trust Fund, University of Nebraska at Omaha Federal Student Loan
24 Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska
25 College of Technical Agriculture at Curtis Scholarship Trust Fund,

1 UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
2 Fund, UNMC Capital and Program Reserve Trust Fund;

3 (24) Nebraska State Historical Society: Hall of Fame
4 Trust Fund, Library Archives Trust Fund, Collections Trust Fund,
5 Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

6 (25) Nebraska Oil and Gas Conservation Commission: Oil
7 and Gas Conservation Trust Fund;

8 (26) Department of Administrative Services: Joseph Soukup
9 Trust Fund, Master Lease Program Trust Fund, Flexible Spending
10 Fund, State Employees Insurance Fund;

11 (27) Nebraska Arts Council: Nebraska Arts Council Trust
12 Fund, Nebraska Cultural Preservation Endowment Fund;

13 (28) Department of Environmental Quality: Hazardous Waste
14 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
15 Wastewater Treatment Facilities Construction Loan Fund, Drinking
16 Water Facilities Loan Fund; and

17 (29) Public Employees Retirement Board: Annuity Reserve
18 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School
19 Employees Savings Fund, State Patrol Retirement Fund, School
20 Employers Deposit Fund, Service Annuity Fund, Retired Teachers
21 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,
22 County Equal Retirement Benefit Fund, Judges Contingent Trust Fund,
23 State Patrol Contingent Trust Fund, School Operating Trust Fund,
24 School Retirement Fund, State Cash Balance Retirement Fund, County
25 Cash Balance Retirement Fund.

1 Sec. 280. REFUND AND DISTRIBUTIVE FUNDS.

2 The receipts for FY2007-08 and FY2008-09 inuring to the
3 several refund and distributive funds, together with any amounts
4 held in account by the State Treasurer on June 30, 2007, are hereby
5 credited to each of the funds respectively, which funds are hereby
6 appropriated for FY2007-08 and FY2008-09:

7 (1) State Treasurer: Car Line Refund Fund, Insurance Tax
8 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance
9 Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive
10 Fund;

11 (2) State Department of Education: Public Grazing Fund,
12 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

13 (3) Department of Labor: Income Tax Setoff Fund;

14 (4) Department of Motor Vehicles: International
15 Registration Plan Distributive Fund;

16 (5) Department of Health and Human Services: Child
17 Support Operations Distribution Fund, Supplemental Security Income
18 Distribution Fund, Food Distribution Fund;

19 (6) Department of Roads: State Aid Bridge Fund;

20 (7) Nebraska Library Commission: NEBASE Fund;

21 (8) Coordinating Commission for Postsecondary Education:
22 State Student Incentive Grant Match Fund;

23 (9) Department of Administrative Services: Imprest
24 Payroll Distributive Fund, State Purchasing Card Distributive Fund;
25 and

1 (10) Public Employees Retirement Board: Deferred
2 Compensation Fund.

3 Sec. 281. FUND LAPSES AND TRANSFERS.

4 The State Treasurer shall make the transfers specified
5 in this section between funds, in the amounts indicated. Unless
6 otherwise noted, transfers for FY2007-08 shall occur on July
7 1, 2007, or as soon thereafter as administratively possible,
8 and transfers for FY2008-09 shall occur on July 1, 2008, or as
9 soon thereafter as administratively possible. All agencies with
10 administrative responsibilities for these funds shall assist the
11 State Treasurer as needed in implementing the transfers.

12 (1) Transfers for FY2007-08 shall include:

13 (a) From the General Fund to the Nebraska State Patrol
14 Cash Fund: \$115,000 less the unexpended balance existing on June
15 30, 2007, in (i) the Nebraska State Patrol Cash Fund, (ii)
16 the Investigation Petty Cash Fund, (iii) any special checking
17 account or accounts used by the Nebraska State Patrol, and (iv)
18 the possession of agency personnel involved in investigations,
19 when the unexpended balances resulted from General Fund transfers
20 to the Nebraska State Patrol Cash Fund or from General Fund
21 appropriations. Any transfers made shall be subject to a final
22 reconciliation of available investigation cash fund balances as of
23 June 30, 2007, by the Nebraska State Patrol.

24 It is the intent of the Legislature that the Nebraska
25 State Patrol have available a total of \$115,000 from the General

1 Fund for FY2007-08 to be used in making drug purchases, for
2 enforcing Nebraska laws relating to felonies, for enforcing the
3 Nebraska liquor laws, and for payment of investigative expenses;

4 (b) From the Tobacco Products Administration Cash Fund to
5 the General Fund: \$6,000,000 on or before June 15, 2008, on such
6 date as directed by the budget administrator;

7 (c) From the Securities Act Cash Fund to the General
8 Fund: \$7,500,000 on or before September 30, 2007, and \$7,500,000 on
9 or before March 31, 2008, on such dates as directed by the budget
10 administrator;

11 (d) From the Department of Health and Human Services Cash
12 Fund to the University of Nebraska Eppley Institute for Research in
13 Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws
14 1983, LB 192, section 2;

15 (e) From the Department of Insurance Cash Fund to the
16 General Fund: \$1,500,000 on or before September 30, 2007, and
17 \$1,500,000 on or before March 31, 2008, on such dates as directed
18 by the budget administrator;

19 (f) From the Roads Operations Cash Fund to the Carrier
20 Enforcement Cash Fund: \$6,757,436 less the June 30, 2007,
21 unobligated Carrier Enforcement Cash Fund balance. Transfers shall
22 be made in four equal quarterly amounts on or before July 15,
23 October 15, January 15, and April 15;

24 (g) From the Petroleum Release Remedial Action Cash Fund
25 to the Underground Storage Tank Fund: \$50,000 on or before July 5,

1 2007;

2 (h) From the State Building Revolving Fund to the Capitol
3 Security Revolving Fund: \$507,950. Transfers shall be made in four
4 equal quarterly amounts on or before July 15, October 15, January
5 15, and April 15.

6 Transfers shall be made to pay non-General Fund costs
7 associated with the operation of the State Capitol Security
8 Division of the Nebraska State Patrol;

9 (i) From the Highway Trust Fund to the Motor Fuel Tax
10 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall
11 be made in twelve equal monthly amounts;

12 (j) From the Highway Trust Fund to the Motor Carrier
13 Division Cash Fund: Up to a maximum of \$750,000. Transfers shall be
14 made as required by the Department of Motor Vehicles to operate the
15 Division of Motor Carrier Services;

16 (k) From the Highway Trust Fund to the License Plate
17 Cash Fund: \$250,000. Transfers shall be made as required by the
18 Department of Motor Vehicles to meet the expenditures of plate and
19 sticker production, except that the total \$250,000 aggregate amount
20 shall be transferred by the State Treasurer on or before June 1,
21 2008;

22 (l) From the Flexible Spending Trust Fund to the Health
23 and Life Benefit Administration Cash Fund: \$68,000, except if the
24 total available unobligated balance of forfeitures in the Flexible
25 Spending Trust Fund as of June 30, 2007, is less than \$68,000, then

1 the State Treasurer shall transfer the difference, not to exceed
2 \$68,000, from the Health History Account of the State Employees
3 Insurance Fund. Transfers shall be made to pay the costs associated
4 with the administration of the Flexible Spending Account program;

5 (m) From the Health History Account of the State
6 Employees Insurance Fund to the Health and Life Benefit
7 Administration Cash Fund: \$631,981, less the June 30, 2007,
8 unobligated Health and Life Benefit Administration Cash Fund
9 balance;

10 (n) From the Severance Tax Fund to the Municipal Rate
11 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
12 57-705;

13 (o) From the Severance Tax Fund to the State Energy
14 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
15 shall be made in twelve equal monthly amounts; and

16 (p) From the Nebraska Collection Agency Fund to the
17 General Fund: \$350,000.

18 (2) Transfers for FY2008-09 shall include:

19 (a) From the General Fund to the Nebraska State Patrol
20 Cash Fund: \$115,000 less the unexpended balance existing on June
21 30, 2008, in (i) the Nebraska State Patrol Cash Fund, (ii)
22 the Investigation Petty Cash Fund, (iii) any special checking
23 account or accounts used by the Nebraska State Patrol, and (iv)
24 the possession of agency personnel involved in investigations,
25 when the unexpended balances resulted from General Fund transfers

1 to the Nebraska State Patrol Cash Fund or from General Fund
2 appropriations. Any transfers made shall be subject to a final
3 reconciliation of available investigation cash fund balances as of
4 June 30, 2008, by the Nebraska State Patrol.

5 It is the intent of the Legislature that the Nebraska
6 State Patrol have available a total of \$115,000 from the General
7 Fund for FY2008-09 to be used in making drug purchases, for
8 enforcing Nebraska laws relating to felonies, for enforcing the
9 Nebraska liquor laws, and for payment of investigative expenses;

10 (b) From the Tobacco Products Administration Cash Fund to
11 the General Fund: \$6,000,000 on or before June 15, 2009, on such
12 date as directed by the budget administrator;

13 (c) From the Securities Act Cash Fund to the General
14 Fund: \$7,500,000 on or before September 30, 2008, and \$7,500,000 on
15 or before March 31, 2009, on such dates as directed by the budget
16 administrator;

17 (d) From the Department of Health and Human Services Cash
18 Fund to the University of Nebraska Eppley Institute for Research in
19 Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws
20 1983, LB 192, section 2;

21 (e) From the Department of Insurance Cash Fund to the
22 General Fund: \$1,500,000 on or before September 30, 2008, and
23 \$1,500,000 on or before March 31, 2009, on such dates as directed
24 by the budget administrator;

25 (f) From the Roads Operations Cash Fund to the Carrier

1 Enforcement Cash Fund: \$7,055,791. Transfers shall be made in four
2 equal quarterly amounts on or before July 15, October 15, January
3 15, and April 15;

4 (g) From the Carrier Enforcement Cash Fund to the
5 Nebraska Public Safety Communication System Cash Fund: \$378,141
6 on or before July 5, 2008;

7 (h) From the Petroleum Release Remedial Action Cash Fund
8 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
9 2008;

10 (i) From the State Building Revolving Fund to the Capitol
11 Security Revolving Fund: \$533,619. Transfers shall be made in four
12 equal quarterly amounts on or before July 15, October 15, January
13 15, and April 15.

14 Transfers shall be made to pay non-General Fund costs
15 associated with the operation of the State Capitol Security
16 Division of the Nebraska State Patrol;

17 (j) From the Highway Trust Fund to the Motor Fuel Tax
18 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall
19 be made in twelve equal monthly amounts;

20 (k) From the Highway Trust Fund to the Motor Carrier
21 Division Cash Fund: Up to a maximum of \$900,000. Transfers shall be
22 made as required by the Department of Motor Vehicles to operate the
23 Division of Motor Carrier Services;

24 (l) From the Highway Trust Fund to the License Plate
25 Cash Fund: Up to a maximum of \$1,950,000. Transfers shall be

1 made as required by the Department of Motor Vehicles to meet the
2 expenditures of plate and sticker production;

3 (m) From the Flexible Spending Trust Fund to the Health
4 and Life Benefit Administration Cash Fund: \$68,000, except if the
5 total available unobligated balance of forfeitures in the Flexible
6 Spending Trust Fund as of June 30, 2008, is less than \$68,000, then
7 the State Treasurer shall transfer the difference, not to exceed
8 \$68,000, from the Health History Account of the State Employees
9 Insurance Fund. Transfers shall be made to pay the costs associated
10 with the administration of the Flexible Spending Account program;

11 (n) From the Health History Account of the State
12 Employees Insurance Fund to the Health and Life Benefit
13 Administration Cash Fund: \$644,252;

14 (o) From the Severance Tax Fund to the Municipal Rate
15 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
16 57-705; and

17 (p) From the Severance Tax Fund to the State Energy
18 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
19 shall be made in twelve equal monthly amounts.

20 Sec. 282. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

21 The unexpended General Fund, Cash Fund, and Federal Fund
22 appropriation balances existing on both June 30, 2007, and June
23 30, 2008, are hereby reappropriated for the following agencies and
24 programs:

25 (1) Agency 11 - Program No. 575;

1 (2) Agency 64 - Program No. 575; and

2 (3) Agency 78 - Program No. 575.

3 Sec. 283. GIFTS, BEQUESTS, AND DEVISES.

4 Any gift, bequest, or devise made available to the State
5 of Nebraska for any purpose or purposes, together with the income
6 thereof, shall be allocated to the expending agency designated by
7 the donor or, if none is designated by the donor, by the Governor.

8 Acceptance of a gift, bequest, or devise shall be subject to
9 approval by the expending agency and the following restrictions:

10 (1) No matching of state funds shall be required as a
11 condition of acceptance;

12 (2) Any gift or bequest of personal property in excess of
13 \$10,000 shall be approved by the Governor before acceptance; and

14 (3) Any gift or devise of real property in excess of
15 \$10,000 shall be approved by the Governor and the Legislature
16 before acceptance.

17 For purposes of this section, gifts, bequests, and
18 devises shall include, but not be limited to, donations, gifts,
19 bequests, devises, and grants from individuals, organizations,
20 corporations, and similar entities and from nonfederal governmental
21 agencies.

22 At the discretion of the budget administrator of the
23 budget division of the Department of Administrative Services and
24 the Accounting Administrator of the Department of Administrative
25 Services, expenditures of funds from any gift, bequest, or devise

1 may be expended through any existing or administratively created
2 Cash Fund account, Revolving Fund account, or Trust Fund account,
3 in which case the actual amount of the gift, bequest, or devise
4 is hereby appropriated to the expending agency, for the purpose
5 or purposes designated by the donor, in addition to the amounts
6 appropriated in this act. If no such Cash Fund account, Revolving
7 Fund account, or Trust Fund account exists, the Accounting
8 Administrator may create such fund account as is necessary to
9 properly and separately account for the gift, bequest, or devise,
10 in which case the actual amount of the gift, bequest, or devise
11 is hereby appropriated to the expending agency, for the purpose
12 or purposes designated by the donor, in addition to the amounts
13 appropriated in this act.

14 This section shall not apply to the University of
15 Nebraska.

16 Sec. 284. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

17 (1) For purposes of this act, (a) SALARY LIMIT shall mean
18 total expenditures for permanent and temporary salaries and per
19 diems and (b) total expenditures for permanent and temporary
20 salaries and per diems shall mean all remuneration paid to
21 employees treated as taxable compensation by the Internal Revenue
22 Service or subject to social security coverage, specifically
23 including payments accounted for as vacation, holidays, sick leave,
24 military leave, funeral leave, maternity leave, administrative
25 leave, compensatory time, deferred compensation, or any other

1 similar form, and amounts withheld pursuant to law, but excluding
2 state contributions for social security, retirement, and employee
3 insurance plans.

4 (2) Total expenditures for permanent and temporary
5 salaries and per diems shall be limited to the amount shown except
6 when federal funds in excess of the amount shown are available and
7 approved by the Governor. Expenditures for permanent and temporary
8 salaries and per diems from such grants shall be in addition to
9 the limitation on permanent and temporary salaries and per diems
10 otherwise shown in this act. No agency shall request any state
11 funds for continuation or replacement of any such personnel or
12 activities in future budget requests. To the extent feasible,
13 requests for increases in the limitation on permanent and temporary
14 salaries and per diems shall be addressed to the Appropriations
15 Committee when the Legislature is in session.

16 (3) Expenditures for permanent and temporary salaries
17 resulting from awards made to employees under sections 81-1346 to
18 81-1354 shall be in addition to the limitations on permanent and
19 temporary salaries and per diems otherwise shown in this act.

20 (4) The limitation on expenditures for permanent and
21 temporary salaries and per diems for FY2008-09 as enumerated in
22 this act shall be the basis for continuation funding for each
23 fiscal year of the succeeding biennium.

24 (5) The limitation on expenditures for permanent and
25 temporary salaries and per diems for FY2007-08 shall be increased

1 by certified encumbrance amounts from FY2006-07 for permanent and
2 temporary salaries and per diems. The limitation on expenditures
3 for permanent and temporary salaries and per diems for FY2008-09
4 shall be increased by certified encumbrance amounts from FY2007-08
5 for permanent and temporary salaries and per diems. Encumbered
6 amounts shall be calculated in accordance with section 81-138.01.

7 (6) The limitation on expenditures for permanent and
8 temporary salaries and per diems shall only apply to remuneration
9 paid to state employees or per diem payments made to members of
10 state boards or commissions.

11 Sec. 285. The appropriation made by Legislative Bill
12 283A, One Hundredth Legislature, 2007, to the Department of Health
13 and Human Services Regulation and Licensure is transferred to the
14 Department of Health and Human Services.

15 Sec. 286. The One Hundredth Legislature acknowledges that
16 Article III, section 22, of the Constitution of Nebraska provides
17 that each Legislature shall make appropriations for the expenses of
18 the government. Consistent with this provision, any appropriations
19 enacted by prior Legislatures for fiscal years beginning after June
20 30, 2007, are null and void unless specifically reaffirmed by this
21 Legislature.

22 Sec. 287. This act becomes operative on July 1, 2007.

23 Sec. 288. Since an emergency exists, this act takes
24 effect when passed and approved according to law.