

AMENDMENTS TO LB 321

Introduced by Appropriations

1           1. Strike the original sections and insert the following  
2 new sections:

3           Section 1. DEFINITION OF APPROPRIATION PERIOD.

4           For purposes of this act and any other legislative bill  
5 passed by the One Hundredth Legislature, First or Second Session,  
6 which appropriates funds, FY2007-08 means the period July 1, 2007,  
7 through June 30, 2008; FY2008-09 means the period July 1, 2008,  
8 through June 30, 2009; FY2009-10 means the period July 1, 2009,  
9 through June 30, 2010; and FY2010-11 means the period July 1, 2010,  
10 through June 30, 2011.

11          Sec. 2. APPROPRIATION LANGUAGE.

12          There are hereby appropriated, for FY2007-08 and  
13 FY2008-09, the sums set forth in this act to each agency for each  
14 program from the respective funds for the general operations of  
15 state government, postsecondary education, and state aid, except  
16 as otherwise appropriated.

17          Sec. 3. REAPPROPRIATION OF BALANCE, FY2007-08 to  
18 FY2008-09.

19          In addition to the appropriations set forth in this  
20 act, there are hereby reappropriated all unexpended appropriation  
21 balances existing on June 30, 2008, for FY2008-09 to the respective  
22 agencies, programs, and funds listed in this act, except as  
23 otherwise provided in this act.

1           Sec. 4. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

2           All General Fund appropriations existing on June 30,  
3 2007, in excess of expended and certified encumbrance amounts  
4 are hereby lapsed unless otherwise provided. All Cash Fund  
5 and Revolving Fund appropriations existing on June 30, 2007,  
6 in excess of expended and certified encumbrance amounts are  
7 hereby lapsed unless otherwise expressly provided. All certified  
8 encumbrance amounts on June 30, 2007, and June 30, 2008, are hereby  
9 reappropriated for FY2007-08 and FY2008-09, respectively, which  
10 amounts shall be in addition to the amounts shown in this act.

11           Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

12           The definitions contained in the Nebraska Accounting  
13 System Manual, and any amendments thereto, on file with the Clerk  
14 of the Legislature are hereby adopted by the Legislature as the  
15 definitions for this act, except as provided in sections 138 and  
16 284 of this act.

17           Sec. 6. DRAWING AND PAYING WARRANTS.

18           The Director of Administrative Services shall draw  
19 warrants upon the proper fund in the state treasury for an amount  
20 not to exceed the appropriations set forth in this act upon  
21 presentation of proper documentation. The State Treasurer shall pay  
22 the warrants out of the appropriate funds.

23           Sec. 7. BUDGET STATUS REPORTS.

24           All state agencies, boards, and commissions shall  
25 promptly establish their detailed Budget Status Reports at the  
26 budget subprogram level in the Nebraska Accounting System and  
27 adjust them as necessary during each fiscal year to reflect the

1 most current appropriations shown on the Allotment Status Report.

2           Sec. 8. AGENCY NO. 3 - LEGISLATIVE COUNCIL

3           Program No. 122 - Legislative Services

4	FY2007-08	FY2008-09
5 GENERAL FUND	7,816,987	8,234,267
6 CASH FUND	220,183	220,183
7 FEDERAL FUND est.	39,270	39,270
8 PROGRAM TOTAL	8,076,440	8,493,720
9 SALARY LIMIT	5,632,327	5,872,673

10           There is included in the appropriation to this program  
11 for FY2007-08 \$100,000 Cash Funds and for FY2008-09 \$100,000 Cash  
12 Funds from the Nebraska Health Care Cash Fund for the purpose  
13 of ongoing health-related research and public policy development  
14 by the Health and Human Services Committee of the Legislature.  
15 Such funds may be used for, but shall not be limited to,  
16 hiring temporary legal research assistance, consulting and research  
17 contracts, reimbursement for necessary and appropriate expenses  
18 incurred in connection with such research and policy development,  
19 and actual and necessary travel reimbursement for task forces and  
20 committees established to conduct health policy work.

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2007, is hereby reappropriated.

23           Sec. 9. AGENCY NO. 3 - LEGISLATIVE COUNCIL

24           Program No. 123 - Clerk of the Legislature

25	FY2007-08	FY2008-09
26 GENERAL FUND	2,952,132	3,149,493
27 CASH FUND	48,783	48,783

1 PROGRAM TOTAL 3,000,915 3,198,276

2 SALARY LIMIT 2,254,391 2,484,887

3 The unexpended General Fund appropriation balance  
4 existing on June 30, 2007, is hereby reappropriated.

5 Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL

6 Program No. 126 - Legislative Research

7 FY2007-08 FY2008-09

8 GENERAL FUND 1,288,818 1,298,881

9 PROGRAM TOTAL 1,288,818 1,298,881

10 SALARY LIMIT 958,870 994,811

11 The unexpended General Fund appropriation balance  
12 existing on June 30, 2007, is hereby reappropriated.

13 Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL

14 Program No. 127 - Revisor of Statutes

15 FY2007-08 FY2008-09

16 GENERAL FUND 1,401,160 1,440,103

17 PROGRAM TOTAL 1,401,160 1,440,103

18 SALARY LIMIT 885,127 917,771

19 The unexpended General Fund appropriation balance  
20 existing on June 30, 2007, is hereby reappropriated.

21 Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL

22 Program No. 501 - Intergovernmental Cooperation

23 FY2007-08 FY2008-09

24 GENERAL FUND 417,171 417,171

25 PROGRAM TOTAL 417,171 417,171

26 SALARY LIMIT -0- -0-

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2007, is hereby reappropriated.

2           Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL

3           Program No. 504 - Office of Public Counsel

4		FY2007-08	FY2008-09
5	GENERAL FUND	792,890	816,190
6	PROGRAM TOTAL	792,890	816,190
7	SALARY LIMIT	599,164	622,118

8           The unexpended General Fund appropriation balance  
9 existing on June 30, 2007, is hereby reappropriated.

10           Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

11           Program No. 638 - Fiscal and Program Analysis

12		FY2007-08	FY2008-09
13	GENERAL FUND	1,335,827	1,375,745
14	PROGRAM TOTAL	1,335,827	1,375,745
15	SALARY LIMIT	1,017,733	1,055,041

16           The unexpended General Fund appropriation balance  
17 existing on June 30, 2007, is hereby reappropriated.

18           Sec. 15. AGENCY NO. 5 - SUPREME COURT

19           Program No. 52 - Operations

20		FY2007-08	FY2008-09
21	GENERAL FUND	26,378,322	27,199,182
22	CASH FUND	1,918,629	1,961,839
23	FEDERAL FUND est.	502,966	511,408
24	PROGRAM TOTAL	28,799,917	29,672,429
25	SALARY LIMIT	18,313,339	18,759,112

26           The Department of Administrative Services shall monitor  
27 the appropriations and expenditures for this program according to

1 the following program classifications:

2 No. 34 - Court Administration

3 No. 40 - State Law Library

4 No. 396 - County Court System

5 No. 399 - District Court Reporters

6 No. 405 - Court of Appeals

7 There is included in the appropriation to this program  
8 for FY2007-08 \$270,000 Cash Funds for dispute resolution state aid,  
9 which shall only be used for such purpose. There is included in  
10 the appropriation to this program for FY2008-09 \$270,000 Cash Funds  
11 for dispute resolution state aid, which shall only be used for such  
12 purpose.

13 There is included in the appropriation to this program  
14 for FY2007-08 \$290,000 Cash Funds for civil legal services state  
15 aid, which shall only be used for such purpose. There is included  
16 in the appropriation to this program for FY2008-09 \$290,000 Cash  
17 Funds for civil legal services state aid, which shall only be used  
18 for such purpose.

19 Sec. 16. AGENCY NO. 5 - SUPREME COURT

20 Program No. 67 - Probation Services

21	FY2007-08	FY2008-09
22 GENERAL FUND	19,641,540	20,289,703
23 CASH FUND	674,284	697,332
24 PROGRAM TOTAL	20,315,824	20,987,035
25 SALARY LIMIT	13,944,034	14,282,855

26 The Department of Administrative Services shall monitor  
27 the appropriations and expenditures for this program according to

1 the following program classifications:

2 No. 397 - Statewide Probation

3 No. 398 - Intensive Supervision Probation

4 Sec. 17. AGENCY NO. 5 - SUPREME COURT

5 Program No. 235 - State Probation Contractual Services

6	FY2007-08	FY2008-09
7 CASH FUND est.	840,027	870,631
8 PROGRAM TOTAL	840,027	870,631
9 SALARY LIMIT est.	528,778	541,844

10 Cash Fund expenditures from this program shall be  
11 restricted to the State Probation Contractual Services Cash Fund.

12 The salary limitations for this program shall not be  
13 limited to the amounts shown.

14 Cash Fund expenditures for this program shall not be  
15 limited to the amounts shown.

16 Sec. 18. AGENCY NO. 5 - SUPREME COURT

17 Program No. 420 - State Specialized Court Operations

18	FY2007-08	FY2008-09
19 GENERAL FUND	60,000	60,000
20 CASH FUND	2,085,067	2,141,494
21 PROGRAM TOTAL	2,145,067	2,201,494
22 SALARY LIMIT	769,209	804,429

23 The supervision and management of the State Specialized  
24 Courts shall be under the direct jurisdiction of the Supreme Court  
25 and the State Court Administrator. Any contractual funds received  
26 from the Community Corrections Council Office to support the cost  
27 of operating the State Specialized Courts shall only be credited

1 and expended directly from the Probation Program Cash Fund.

2           There is included in the appropriation to this program  
3 for FY2007-08 \$60,000 General Funds and for FY2008-09 \$60,000  
4 General Funds, which appropriations shall be designated to a  
5 Prostitution Diversion Court which provides specialized care  
6 management services and rehabilitation for individuals involved in  
7 prostitution-related activities.

8           Sec. 19. AGENCY NO. 5 - SUPREME COURT

9           Program No. 435 - Probation Community Corrections

10	FY2007-08	FY2008-09
11 GENERAL FUND	896,382	938,567
12 CASH FUND	7,230,125	7,232,413
13 PROGRAM TOTAL	8,126,507	8,170,980
14 SALARY LIMIT	1,587,940	1,625,941

15           It is the intent of the Legislature that any General  
16 Funds transferred to the Probation Program Cash Fund that were  
17 to be used for substance abuse treatment be used to assist in  
18 the development of increased capacity of substance abuse and  
19 mental health treatment systems. It is intended that General Funds  
20 appropriated to this fund that were to be used for substance abuse  
21 treatment be used in collaboration with other public behavioral  
22 funding in partnership with public and private behavioral health  
23 providers. Any capacity expansion of treatment systems realized  
24 shall be primarily reserved for offenders being diverted from  
25 higher cost state correctional settings.

26           Sec. 20. AGENCY NO. 5 - SUPREME COURT

27           Program No. 570 - Court Automation



	FY2007-08	FY2008-09
1		
2 CASH FUND	3,024,499	2,644,741
3 FEDERAL FUND est.	417,069	419,902
4 PROGRAM TOTAL	3,441,568	3,064,643
5 SALARY LIMIT	517,860	530,499

6           There is included in the appropriation to this program  
7 for FY2007-08 a retainer fee of \$849,000 Cash Funds and for  
8 FY2008-09 a retainer fee of \$849,000 Cash Funds which shall  
9 be billed and paid in equal monthly installments to the  
10 Intergovernmental Data Services Program Revolving Fund for county  
11 automation expenses in lieu of standard central processing unit  
12 charges, which shall only be used for such purpose. These retainer  
13 fee amounts shall not include pass-through charges for leased  
14 computers and printers, software maintenance costs, or county data  
15 conversion or interface costs. The annual retainer fee for both  
16 FY2007-08 and FY2008-09 shall be paid prior to the end of each  
17 respective fiscal year.

18           There is included in the appropriation to this program  
19 for FY2007-08 \$617,568 Cash Funds and for FY2008-09 \$617,568 Cash  
20 Funds, which shall only be used to pay annual data processing  
21 computer leasing charges for 919 users of the JUSTICE System,  
22 including 137 state judges.

23           There is included in the appropriation to this program  
24 for FY2007-08 \$401,125 Cash Funds to complete the replacement of  
25 all tape recording equipment in the County Court System, which  
26 shall only be used for such purpose.

27           Sec. 21. AGENCY NO. 7 - GOVERNOR

1                   Program No. 18 - Governor's Policy Research Office

2		FY2007-08	FY2008-09
3	GENERAL FUND	494,266	509,292
4	PROGRAM TOTAL	494,266	509,292
5	SALARY LIMIT	399,579	408,352

6                   The unexpended General Fund appropriation balance  
7 existing on June 30, 2007, is hereby reappropriated.

8                   Sec. 22. AGENCY NO. 7 - GOVERNOR

9                   Program No. 21 - Office of the Governor

10		FY2007-08	FY2008-09
11	GENERAL FUND	1,012,271	1,037,625
12	PROGRAM TOTAL	1,012,271	1,037,625
13	SALARY LIMIT	624,965	639,058

14                  The unexpended General Fund appropriation balance  
15 existing on June 30, 2007, is hereby reappropriated.

16                  Sec. 23. AGENCY NO. 7 - GOVERNOR

17                  Program No. 106 - Energy Office Administration

18		FY2007-08	FY2008-09
19	CASH FUND	625,093	636,519
20	FEDERAL FUND est.	8,269,077	8,299,470
21	PROGRAM TOTAL	8,894,170	8,935,989
22	SALARY LIMIT	987,190	1,011,848

23                  There is included in the appropriation to this program  
24 for FY2007-08 \$250,000 Cash Funds and \$7,240,902 Federal Funds  
25 estimate for state aid, which shall only be used for such purpose.  
26 Cash Fund expenditures for state aid for FY2007-08 shall not be  
27 limited to the amount shown. There is included in the appropriation

1 to this program for FY2008-09 \$250,000 Cash Funds and \$7,240,902  
2 Federal Funds estimate for state aid, which shall only be used for  
3 such purpose. Cash Fund expenditures for state aid for FY2008-09  
4 shall not be limited to the amount shown.

5 Sec. 24. AGENCY NO. 7 - GOVERNOR

6 Program No. 107 - School Weatherization

	FY2007-08	FY2008-09
8 CASH FUND	28,542	29,441
9 PROGRAM TOTAL	28,542	29,441
10 SALARY LIMIT	17,897	18,344

11 Sec. 25. AGENCY NO. 8 - LIEUTENANT GOVERNOR

12 Program No. 124 - Office of the Lieutenant Governor

	FY2007-08	FY2008-09
14 GENERAL FUND	38,209	38,953
15 PROGRAM TOTAL	38,209	38,953
16 SALARY LIMIT	22,012	22,463

17 The unexpended General Fund appropriation balance  
18 existing on June 30, 2007, is hereby reappropriated.

19 Sec. 26. AGENCY NO. 9 - SECRETARY OF STATE

20 Program No. 22 - Departmental Administration

	FY2007-08	FY2008-09
22 GENERAL FUND	200,212	204,168
23 CASH FUND	146,402	149,664
24 PROGRAM TOTAL	346,614	353,832
25 SALARY LIMIT	187,684	193,426

26 Sec. 27. AGENCY NO. 9 - SECRETARY OF STATE

27 Program No. 45 - Election Administration

	FY2007-08	FY2008-09
1		
2 GENERAL FUND	228,418	233,996
3 CASH FUND	2,768,560	1,758,112
4 FEDERAL FUND est.	110,300	98,300
5 PROGRAM TOTAL	3,107,278	2,090,408
6 SALARY LIMIT	324,876	333,252

7           There is included in the appropriation to this program  
8 for FY2007-08 \$180,000 Cash Funds for state aid, which shall only  
9 be used for such purpose. There is included in the appropriation to  
10 this program for FY2008-09 \$60,000 Cash Funds for state aid, which  
11 shall only be used for such purpose.

12           Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE

13           Program No. 51 - Enforcement of Standards - Corporations

	FY2007-08	FY2008-09
14		
15 CASH FUND	555,900	567,607
16 PROGRAM TOTAL	555,900	567,607
17 SALARY LIMIT	302,686	310,103

18           Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE

19           Program No. 53 - Enforcement of Standards - Collection  
20 Agencies

	FY2007-08	FY2008-09
21		
22 CASH FUND	76,134	78,318
23 PROGRAM TOTAL	76,134	78,318
24 SALARY LIMIT	43,187	44,265

25           Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE

26           Program No. 86 - Enforcement of Standards - Records  
27 Management

1		FY2007-08	FY2008-09
2	GENERAL FUND	180,369	183,960
3	CASH FUND	2,337,871	2,337,871
4	REVOLVING FUND	1,079,040	967,516
5	PROGRAM TOTAL	3,597,280	3,489,347
6	SALARY LIMIT	526,408	538,916
7	Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE		
8	Program No. 89 - Uniform Commercial Code Central Filing		
9		FY2007-08	FY2008-09
10	CASH FUND	1,109,089	1,127,238
11	PROGRAM TOTAL	1,109,089	1,127,238
12	SALARY LIMIT	406,524	416,677
13	Sec. 32. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS		
14	Program No. 506 - State Agency and County Post Audits		
15		FY2007-08	FY2008-09
16	GENERAL FUND	2,369,312	2,436,568
17	PROGRAM TOTAL	2,369,312	2,436,568
18	SALARY LIMIT	1,728,699	1,767,437
19	Sec. 33. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS		
20	Program No. 525 - Cooperative Audits		
21		FY2007-08	FY2008-09
22	CASH FUND	1,049,777	1,076,556
23	PROGRAM TOTAL	1,049,777	1,076,556
24	SALARY LIMIT	915,475	934,086
25	Sec. 34. AGENCY NO. 11 - ATTORNEY GENERAL		
26	Program No. 290 - State Settlement Funds		
27		FY2007-08	FY2008-09

1	CASH FUND	1,150,000	450,000
2	PROGRAM TOTAL	1,150,000	450,000
3	SALARY LIMIT	-0-	-0-

4           There is included in the appropriation to this program  
5 for FY2007-08 \$700,000 from the State Settlement Cash Fund from  
6 revenue credited to the fund pursuant to the October 7, 2005,  
7 Settlement Agreement between the Attorney General, on behalf of the  
8 State of Nebraska, and Yahoo! Inc., which \$700,000 appropriation  
9 amount shall only be paid to the Nebraska State Patrol through  
10 a contractual agreement with the Attorney General, and such  
11 contractual agreement shall be limited in scope to specifically  
12 provide that: (1) This \$700,000 contractual payment and any  
13 accrued investment income be expended at the sole direction of the  
14 Superintendent of Law Enforcement and Public Safety, without any  
15 time limitations, for Nebraska State Patrol Internet crimes against  
16 children personnel costs and any other associated enforcement costs  
17 approved by the superintendent; and (2) the Attorney General shall  
18 authorize pursuant to this contractual agreement a full payment of  
19 \$700,000 from the State Settlement Cash Fund to the Nebraska State  
20 Patrol Cash Fund, to be made on or before July 15, 2007.

21           There is included in the appropriation to this program  
22 for FY2007-08 \$150,000 and for FY2008-09 \$150,000 from the State  
23 Settlement Cash Fund from revenue credited to the fund pursuant  
24 to the October 7, 2005, Settlement Agreement between the Attorney  
25 General, on behalf of the State of Nebraska, and Yahoo! Inc., which  
26 appropriation amounts shall only be used to pay for Internet safety  
27 enforcement expenses and training costs.

1           There is included in the appropriation to this program  
2 for FY2007-08 \$100,000 and for FY2008-09 \$100,000 from the State  
3 Settlement Cash Fund from revenue credited to the fund pursuant  
4 to the October 7, 2005, Settlement Agreement between the Attorney  
5 General, on behalf of the State of Nebraska, and Yahoo! Inc., which  
6 appropriation amounts shall only be used to pay for Internet safety  
7 public service announcements.

8           The Attorney General shall enter into a separate contract  
9 with the Nebraska State Patrol to: (1) Coordinate on an interagency  
10 basis any Internet investigative training made available to the  
11 state pursuant to the Yahoo! Inc. settlement agreement; and  
12 (2) coordinate the development of Internet safety public service  
13 announcements with the joint involvement of both agencies.

14           On or before September 30, 2008, the Attorney General  
15 shall journal entry all prior fiscal year expenses and revenue,  
16 including investment income, from any state settlement trust funds  
17 and recode them against the State Settlement Cash Fund and its  
18 program appropriation, but only if such revenue and investment  
19 income is pursuant to the October 7, 2005, Settlement Agreement  
20 between the Attorney General, on behalf of the State of Nebraska,  
21 and Yahoo! Inc.

22           It is the intent of the Legislature that the Attorney  
23 General carefully administer the provisions of sections 59-1608.03  
24 and 59-1608.05 and discontinue charging operations expenditures  
25 from all State Settlement Trust Funds and to limit all future  
26 payments from any State Settlement Trust Funds to aid payments to  
27 outside third parties on whose behalf the funds have been held in a

1 trust capacity by the state.

2 Sec. 35. AGENCY NO. 11 - ATTORNEY GENERAL

3 Program No. 507 - Interpretation and Application of Law

	FY2007-08	FY2008-09
4 GENERAL FUND	6,346,831	6,310,398
5 CASH FUND	393,160	408,197
6 FEDERAL FUND est.	974,320	1,015,457
7 REVOLVING FUND	1,135,841	1,171,378
8 PROGRAM TOTAL	8,850,152	8,905,430
9 SALARY LIMIT	5,013,559	5,137,227

11 The Department of Administrative Services shall monitor  
12 the appropriations and expenditures for this program according to  
13 the following program classifications:

14 No. 270 - Administration

15 No. 271 - Civil Bureau

16 No. 272 - Criminal Bureau

17 No. 273 - Legal Services Bureau

18 No. 274 - Public Protection Bureau

19 General Fund expenditures within program classification  
20 number 270 shall only be coded against budget subprogram 1.

21 General Fund expenditures within program classification  
22 number 271 shall only be coded against budget subprogram 1.

23 Revolving Fund expenditures within program classification number  
24 271 shall only be coded against budget subprogram 4.

25 With the exception of the medicaid fraud control unit  
26 and crimes against children appropriations, all other General Fund  
27 expenditures within program classification number 272 shall only



1 be coded against budget subprogram 1 and all other Federal Fund  
2 expenditures within program classification number 272 shall only be  
3 coded against budget subprogram 3.

4 All appropriations and expenditures for the medicaid  
5 fraud control unit within program classification number 272 shall  
6 only be coded against budget subprogram 5.

7 There is included in the appropriation to this program  
8 for FY2007-08 \$80,000 General Funds and for FY2008-09 \$80,000  
9 General Funds, which appropriations shall only be administratively  
10 transferred to program classification number 272, and such  
11 appropriations shall only be expended from budget subprogram 6 as a  
12 separate and distinct budget subprogram and shall not be commingled  
13 with any other expenses, and such appropriations shall only be used  
14 to provide assistance for legal expenses incurred in prosecuting  
15 crimes against children by state and local prosecutors, including,  
16 but not limited to, expert witness costs, as determined by the  
17 Attorney General.

18 There is included in the appropriation to this program  
19 for FY2007-08 \$150,000 General Funds in program classification  
20 number 272, subprogram 7, and for FY2008-09 \$150,000 General Funds,  
21 which appropriations shall only be administratively transferred to  
22 program classification number 272, and such appropriations shall  
23 only be expended from budget subprogram 7 as a separate and  
24 distinct budget subprogram and shall not be commingled with any  
25 other expenses, and such appropriations shall only be used to pay  
26 for child autopsy expenses.

27 General Fund expenditures within program classification

1 number 273 shall only be coded against budget subprogram 1.  
2 Revolving Fund expenditures within program classification number  
3 273 shall only be coded against budget subprogram 4.

4           With the exception of water law division appropriations,  
5 all other General Fund expenditures for the public protection  
6 bureau within program classification number 274 shall only be coded  
7 against budget subprogram 1. General Fund expenditures for the  
8 water law division within program classification number 274 shall  
9 only be coded against budget subprogram 2. Cash Fund expenditures  
10 for motor vehicle fraud enforcement within program classification  
11 number 274 shall only be coded against budget subprogram 3.

12           There is included in the appropriation to this program  
13 for FY2007-08 \$250,000 Cash Funds and for FY2008-09 \$250,000  
14 Cash Funds, which appropriations shall only be administratively  
15 transferred to program classification number 274, and such  
16 appropriations shall only be expended directly from the Nebraska  
17 Health Care Cash Fund from budget subprogram 4 for purposes of  
18 enforcing the tobacco settlement agreement.

19           There is included in the appropriation to this program  
20 for FY2007-08 \$10,000 Cash Funds and for FY2008-09 \$10,000  
21 Cash Funds, which appropriations shall only be administratively  
22 transferred to program classification number 274, and such  
23 appropriations shall only be expended from budget subprogram 6  
24 for purposes of administering the Department of Justice Natural  
25 Resources Enforcement Fund.

26           There is included in the appropriation to this program  
27 for FY2007-08 \$81,480 General Funds, which appropriation shall

1 only be administratively transferred to Agency 11, Program 575,  
2 for the purpose of meeting the state agency's matching share of  
3 federal Byrne Grant funds awarded by the Nebraska Commission on Law  
4 Enforcement and Criminal Justice.

5 The budget division of the Department of Administrative  
6 Services shall lapse between July 1, 2008, and June 30, 2009, any  
7 excess General Fund appropriations within budget program number 575  
8 that are not needed to meet the state matching requirements for  
9 Byrne Grants awarded to the Attorney General's office.

10 The agency budget request submitted by the Attorney  
11 General for the 2009-11 biennium for umbrella budget program number  
12 507 shall be prepared and submitted at the detailed account level  
13 within the specified budget subprogram structure as required in  
14 this section.

15 Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL  
16 Program No. 508 - School Finance Litigation

	FY2007-08	FY2008-09
18 GENERAL FUND	2,500,000	-0-
19 PROGRAM TOTAL	2,500,000	-0-

20 Total expenditures for permanent and temporary salaries  
21 and per diems from funds appropriated in this section shall not  
22 exceed \$138,693 for FY2007-08 or \$142,983 for FY2008-09.

23 The unexpended General Fund appropriation balance  
24 existing on June 30, 2007, is hereby reappropriated.

25 Sec. 37. AGENCY NO. 12 - STATE TREASURER  
26 Program No. 24 - State Disbursement Unit

	FY2007-08	FY2008-09
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1	GENERAL FUND	1,422,035	1,424,999
2	CASH FUND	50,000	50,000
3	FEDERAL FUND est.	2,383,924	2,400,369
4	PROGRAM TOTAL	3,855,959	3,875,368
5	SALARY LIMIT	1,438,853	1,474,790

6           Sec. 38. AGENCY NO. 12 - STATE TREASURER

7           Program No. 117 - Mutual Finance Assistance

8		FY2007-08	FY2008-09
9	CASH FUND	3,650,000	3,650,000
10	PROGRAM TOTAL	3,650,000	3,650,000

11           There is included in the appropriation to this program  
12 for FY2007-08 \$3,650,000 Cash Funds for state aid, which shall only  
13 be used for such purpose. There is included in the appropriation  
14 to this program for FY2008-09 \$3,650,000 Cash Funds for state aid,  
15 which shall only be used for such purpose.

16           Sec. 39. AGENCY NO. 12 - STATE TREASURER

17           Program No. 118 - Municipal Infrastructure Redevelopment

18		FY2007-08	FY2008-09
19	CASH FUND	520,000	520,000
20	PROGRAM TOTAL	520,000	520,000

21           The unexpended Cash Fund balance existing on June 30,  
22 2007, in the Municipal Infrastructure Redevelopment Fund is hereby  
23 reappropriated.

24           There is included in the appropriation to this program  
25 for FY2007-08 \$520,000 Cash Funds for state aid, which shall only  
26 be used for such purpose. There is included in the appropriation to  
27 this program for FY2008-09 \$520,000 Cash Funds for state aid, which

1 shall only be used for such purpose.

2 Sec. 40. AGENCY NO. 12 - STATE TREASURER

3 Program No. 119 - Aid to Natural Resources Districts

	FY2007-08	FY2008-09
4 GENERAL FUND	1,545,502	1,545,502
5 PROGRAM TOTAL	1,545,502	1,545,502

7 There is included in the appropriation to this program  
8 for FY2007-08 \$1,545,502 General Funds for state aid, which  
9 shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2008-09 \$1,545,502 General  
11 Funds for state aid, which shall only be used for such purpose.

12 Sec. 41. AGENCY NO. 12 - STATE TREASURER

13 Program No. 120 - Aid to Municipalities

	FY2007-08	FY2008-09
14 GENERAL FUND	11,257,193	11,257,193
15 PROGRAM TOTAL	11,257,193	11,257,193

17 There is included in the appropriation to this program  
18 for FY2007-08 \$11,257,193 General Funds for state aid, which  
19 shall only be used for such purpose. There is included in the  
20 appropriation to this program for FY2008-09 \$11,257,193 General  
21 Funds for state aid, which shall only be used for such purpose.

22 Sec. 42. AGENCY NO. 12 - STATE TREASURER

23 Program No. 149 - Aid to Counties

	FY2007-08	FY2008-09
24 GENERAL FUND	4,965,866	4,965,866
25 PROGRAM TOTAL	4,965,866	4,965,866

27 There is included in the appropriation to this program

1 for FY2007-08 \$4,965,866 General Funds for state aid, which  
2 shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2008-09 \$4,965,866 General  
4 Funds for state aid, which shall only be used for such purpose.

5 Sec. 43. AGENCY NO. 12 - STATE TREASURER

6 Program No. 503 - Treasury Management

	FY2007-08	FY2008-09
7 CASH FUND	611,808	630,603
8 PROGRAM TOTAL	611,808	630,603
9 SALARY LIMIT	374,842	384,204

10 Sec. 44. AGENCY NO. 12 - STATE TREASURER

11 Program No. 505 - Educational Savings Unit

	FY2007-08	FY2008-09
12 CASH FUND	351,176	376,691
13 PROGRAM TOTAL	351,176	376,691
14 SALARY LIMIT	72,673	74,489

15 Sec. 45. AGENCY NO. 12 - STATE TREASURER

16 Program No. 512 - Unclaimed Property

	FY2007-08	FY2008-09
17 CASH FUND	614,822	627,159
18 PROGRAM TOTAL	614,822	627,159
19 SALARY LIMIT	302,506	310,060

20 Sec. 46. AGENCY NO. 12 - STATE TREASURER

21 Program No. 659 - Long-Term Care Savings Program

	FY2007-08	FY2008-09
22 GENERAL FUND	121,222	122,651
23 PROGRAM TOTAL	121,222	122,651

1 SALARY LIMIT 30,750 31,520

2 Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

3 The limitation on expenditures for permanent and  
4 temporary salaries and per diems for the State Department of  
5 Education may be exceeded by the amount required to fulfill the  
6 state's obligation for salaries in contractual arrangements in  
7 which the state has entered into an employee-employer relationship  
8 with the person subject to the contract as determined by the social  
9 security administration bureau of the Department of Administrative  
10 Services.

11 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

12 Program No. 25 - Education, Administration, and Support

	FY2007-08	FY2008-09
13 GENERAL FUND	10,436,880	10,716,410
14 CASH FUND	1,093,153	1,111,863
15 FEDERAL FUND est.	13,632,535	13,997,130
16 REVOLVING FUND	160,175	160,175
17 PROGRAM TOTAL	25,322,743	25,985,578
18 SALARY LIMIT	11,817,599	12,237,484

19 There is included in the appropriation to this program  
20 \$282,600 General Funds for FY2007-08 and \$259,600 General Funds for  
21 FY2008-09 to carry out the provisions of Laws 2006, LB 1024, or any  
22 laws enacted in the 2007 Session to amend or replace Laws 2006, LB  
23 1024, which shall only be used for such purpose.

24 The unexpended appropriation balance of the \$1,607,000  
25 General Funds appropriated for statewide assessment and reporting  
26 existing on June 30, 2007, is hereby reappropriated.  
27

1                   Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
2                   Program No. 158 - Education Aid

	FY2007-08	FY2008-09
4 GENERAL FUND	954,556,855	1,040,137,732
5 CASH FUND	2,282,938	2,282,938
6 FEDERAL FUND est.	254,923,780	262,443,987
7 PROGRAM TOTAL	1,211,763,573	1,304,864,657

8                   There is included in the appropriation to this program  
9 for FY2007-08 \$954,556,855 General Funds, \$2,282,938 Cash Funds,  
10 and \$254,923,780 Federal Funds estimate for state aid, which  
11 shall only be used for such purpose. There is included in  
12 the appropriation to this program for FY2008-09 \$1,040,137,732  
13 General Funds, \$2,282,938 Cash Funds, and \$262,443,987 Federal  
14 Funds estimate for state aid, which shall only be used for such  
15 purpose.

16                   There is included in the amount shown for FY2007-08  
17 \$754,171,604 General Funds which are hereby appropriated to  
18 the Tax Equity and Educational Opportunities Fund, which fund  
19 is hereby appropriated to provide state aid to public school  
20 districts pursuant to the Tax Equity and Educational Opportunities  
21 Support Act. There is included in the amount shown for FY2008-09  
22 \$832,498,267 General Funds which are hereby appropriated to the Tax  
23 Equity and Educational Opportunities Fund, which fund is hereby  
24 appropriated to provide state aid to public school districts  
25 pursuant to the Tax Equity and Educational Opportunities Support  
26 Act.

27                   There is included in the amount shown for this program



1 \$181,251,386 General Funds provided as state aid for FY2007-08 for  
2 special education reimbursement. There is included in the amount  
3 shown for this program \$188,501,441 General Funds provided as state  
4 aid for FY2008-09 for special education reimbursement.

5           There is included in the amount shown for this program  
6 \$435,000 General Funds provided as state aid for FY2007-08 and  
7 \$450,000 General Funds provided as state aid for FY2008-09 to carry  
8 out the provisions of subsection (2) of section 79-734.

9           There is included in the amount shown for this program  
10 \$3,626,267 General Funds provided as state aid for FY2007-08 and  
11 \$3,615,426 General Funds provided as state aid for FY2008-09 for  
12 early childhood education projects.

13           There is included in the amount shown for this program  
14 \$8,266,325 General Funds provided as state aid for FY2007-08 and  
15 \$8,266,325 General Funds provided as state aid for FY2008-09 for  
16 core services for educational service units.

17           There is included in the amount shown for this program  
18 \$2,566,013 General Funds provided as state aid for FY2007-08 and  
19 \$2,566,013 General Funds provided as state aid for FY2008-09 for  
20 technology infrastructure for educational service units.

21           There is included in the amount shown for this program  
22 \$530,300 General Funds provided as state aid for FY2007-08 and  
23 \$530,300 General Funds provided as state aid for FY2008-09 for  
24 distance education aid to educational service units.

25           There is included in the amount shown for this program  
26 \$2,336,921 General Funds provided as state aid for FY2007-08 and  
27 \$2,336,921 General Funds provided as state aid for FY2008-09 for

1 programs for learners with high ability.

2           There is included in the amount shown for this program  
3 \$271,378 General Funds provided as state aid for FY2007-08 and  
4 \$271,378 General Funds provided as state aid for FY2008-09 for the  
5 school breakfast program.

6           There is included in the amount shown for this program  
7 \$421,087 General Funds provided as state aid for FY2007-08 and  
8 \$421,087 General Funds provided as state aid for FY2008-09 for the  
9 school lunch program.

10           There is included in the amount shown for this program  
11 \$230,574 General Funds provided as state aid for FY2007-08 and  
12 \$230,574 General Funds provided as state aid for FY2008-09 for  
13 adult basic education programs.

14           There is included in the amount shown for this program  
15 \$450,000 General Funds provided as state aid for FY2007-08 and  
16 \$450,000 General Funds provided as state aid for FY2008-09 for the  
17 Career Education Partnership Act.

18           The unexpended appropriation balance of the \$2,000,000  
19 Cash Funds appropriated from the School District Reorganization  
20 Fund for base year reorganization incentives existing on June 30,  
21 2007, is hereby reappropriated.

22           On or before October 1 of each year, the Department of  
23 Health and Human Services and the State Department of Education  
24 shall jointly certify to the budget administrator of the budget  
25 division of the Department of Administrative Services the amount  
26 of federal medicaid funds paid to school districts pursuant to  
27 the Early Intervention Act for special education services for

1 children age five years and older. The General Fund appropriation  
2 to the State Department of Education, Program 158, for state  
3 special education aid shall be decreased by an amount equal to  
4 the amount that would have been reimbursed with state General  
5 Funds to the school districts through the special education  
6 reimbursement process for special education services for children  
7 age five years and older that was paid to school districts or  
8 approved cooperatives with federal medicaid funds. There is hereby  
9 appropriated from the General Fund an amount equal to the amount  
10 certified to the budget administrator for FY2007-08 and FY2008-09  
11 to the Department of Health and Human Services to aid in carrying  
12 out the provisions of Laws 1991, LB 701. The budget administrator  
13 shall distribute the amount appropriated between budget programs  
14 according to percentages certified by the Department of Health and  
15 Human Services.

16           Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

17           Program No. 161 - Education Innovation

18	FY2007-08	FY2008-09
19 CASH FUND	4,351,429	4,603,196
20 PROGRAM TOTAL	4,351,429	4,603,196
21 SALARY LIMIT	34,295	35,152

22           There is included in the appropriation to this program  
23 for FY2007-08 \$4,300,000 Cash Funds for state aid, which shall only  
24 be used for such purpose. There is included in the appropriation  
25 to this program for FY2008-09 \$4,550,000 Cash Funds for state aid,  
26 which shall only be used for such purpose.

27           Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

1                   Program No. 351 - Vocational Rehabilitation

2		FY2007-08	FY2008-09
3	GENERAL FUND	4,145,430	4,228,339
4	CASH FUND	737,151	751,894
5	FEDERAL FUND est.	17,467,648	17,823,173
6	PROGRAM TOTAL	22,350,229	22,803,406
7	SALARY LIMIT	9,726,630	10,042,884

8                   There is included in the appropriation to this program  
9 for FY2007-08 \$2,000,000 General Funds, \$220,000 Cash Funds, and  
10 \$3,580,000 Federal Funds estimate for state aid, which shall only  
11 be used for such purpose. There is included in the appropriation to  
12 this program for FY2008-09 \$2,000,000 General Funds, \$220,000 Cash  
13 Funds, and \$3,580,000 Federal Funds estimate for state aid, which  
14 shall only be used for such purpose.

15                   Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

16                   Program No. 352 - Disability Determination

17		FY2007-08	FY2008-09
18	FEDERAL FUND est.	10,819,818	11,080,658
19	PROGRAM TOTAL	10,819,818	11,080,658
20	SALARY LIMIT	3,469,830	3,557,731

21                   There is included in the appropriation to this program  
22 for FY2007-08 \$3,318,863 Federal Funds estimate for state aid,  
23 which shall only be used for such purpose. There is included in  
24 the appropriation to this program for FY2008-09 \$3,418,429 Federal  
25 Funds estimate for state aid, which shall only be used for such  
26 purpose.

27                   Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

1                   Program No. 401 - Services for the Deaf and Hard of  
2                   Hearing

	FY2007-08	FY2008-09
4   GENERAL FUND	1,934,937	1,993,060
5   CASH FUND	3,000	3,000
6   PROGRAM TOTAL	1,937,937	1,996,060
7   SALARY LIMIT	11,954	12,254

8                   There is included in the appropriation to this program  
9                   for FY2007-08 \$53,760 General Funds and for FY2008-09 \$111,454  
10                  General Funds for an annual three percent increase in rates paid  
11                  to providers of services for children who are deaf and hard of  
12                  hearing, which shall only be used for such purpose.

13                  Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

14                  Program No. 402 - Nebraska Center for the Education of  
15                  Children who are Blind or Visually Impaired

	FY2007-08	FY2008-09
17   GENERAL FUND	1,742,150	1,763,425
18   PROGRAM TOTAL	1,742,150	1,763,425
19   SALARY LIMIT	11,954	12,254

20                  There is included in the appropriation to this program  
21                  for FY2007-08 \$86,750 General Funds and for FY2008-09 \$177,596  
22                  General Funds for an annual five and one-half percent increase in  
23                  rates paid to the providers of services for children who are blind  
24                  or visually impaired, which shall only be used for such purpose.

25                  There is included in the appropriation to this program  
26                  for FY2007-08 \$70,000 General Funds for roof replacement at the  
27                  Nebraska Center for the Education of Children who are Blind or

1 Visually Impaired, which shall only be used for such purpose.

2           The unexpended appropriation balance of the \$40,000  
3 General Funds appropriated for roof replacement existing on June  
4 30, 2007, is hereby reappropriated.

5           Sec. 55. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

6           Program No. 614 - Professional Practices Commission

	FY2007-08	FY2008-09
7		
8 CASH FUND	128,745	149,288
9 PROGRAM TOTAL	128,745	149,288
10 SALARY LIMIT	59,085	86,792

11           Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

12           Program No. 16 - Expenses, Constitutional Officers

	FY2007-08	FY2008-09
13		
14 GENERAL FUND	53,500	57,000
15 PROGRAM TOTAL	53,500	57,000

16           Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

17           Program No. 19 - Modular Housing Units Program

	FY2007-08	FY2008-09
18		
19 CASH FUND	711,722	716,181
20 PROGRAM TOTAL	711,722	716,181
21 SALARY LIMIT	425,959	417,547

22           Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

23           Program No. 54 - Enforcement of Standards - Common  
24 Carriers

	FY2007-08	FY2008-09
25		
26 GENERAL FUND	2,064,194	2,095,454
27 PROGRAM TOTAL	2,064,194	2,095,454

1 SALARY LIMIT 1,283,889 1,291,819

2 Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

3 Program No. 60 - Grain Warehouse Surveillance/Moisture

4 Testing

5 FY2007-08 FY2008-09

6 CASH FUND 35,900 38,950

7 PROGRAM TOTAL 35,900 38,950

8 SALARY LIMIT 6,379 6,536

9 Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

10 Program No. 64 - Nebraska Telecommunications Relay System

11 Fund

12 FY2007-08 FY2008-09

13 CASH FUND 1,426,297 1,595,229

14 PROGRAM TOTAL 1,426,297 1,595,229

15 SALARY LIMIT 55,111 56,329

16 There is included in the appropriation to this program  
17 for FY2007-08 \$258,000 Cash Funds for state aid, which shall only  
18 be used for such purpose. There is included in the appropriation to  
19 this program for FY2008-09 \$260,000 Cash Funds for state aid, which  
20 shall only be used for such purpose.

21 Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

22 Program No. 71 - Nebraska Internet Enhancement Fund

23 FY2007-08 FY2008-09

24 CASH FUND 75,332 75,700

25 PROGRAM TOTAL 75,332 75,700

26 SALARY LIMIT 11,081 11,336

27 There is included in the appropriation to this program

1 for FY2007-08 \$59,202 Cash Funds for state aid, which shall only be  
2 used for such purpose. There is included in the appropriation to  
3 this program for FY2008-09 \$59,202 Cash Funds for state aid, which  
4 shall only be used for such purpose.

5 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

6 Program No. 212 - Nebraska Competitive Telephone  
7 Marketplace Fund

	FY2007-08	FY2008-09
8 CASH FUND	22,000	16,000
9 PROGRAM TOTAL	22,000	16,000

10 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

11 Program No. 583 - Enhanced Wireless 911 Fund

	FY2007-08	FY2008-09
12 CASH FUND	12,365,310	12,376,327
13 PROGRAM TOTAL	12,365,310	12,376,327
14 SALARY LIMIT	192,321	196,541

15 There is included in the appropriation to this program  
16 for FY2007-08 \$12,000,000 Cash Funds for state aid, which  
17 shall only be used for such purpose. There is included in the  
18 appropriation to this program for FY2008-09 \$12,000,000 Cash Funds  
19 for state aid, which shall only be used for such purpose.

20 Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

21 Program No. 686 - Nebraska Telecommunications Universal  
22 Service Fund

	FY2007-08	FY2008-09
23 CASH FUND	67,875,380	63,099,162
24 PROGRAM TOTAL	67,875,380	63,099,162



1 SALARY LIMIT 317,136 325,339

2 There is included in the appropriation to this program  
3 for FY2007-08 \$67,016,519 Cash Funds for state aid, which  
4 shall only be used for such purpose. There is included in the  
5 appropriation to this program for FY2008-09 \$62,220,869 Cash Funds  
6 for state aid, which shall only be used for such purpose.

7 Sec. 65. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
8 Program No. 790 - Natural Gas Regulation

	FY2007-08	FY2008-09
9 CASH FUND	1,331,536	1,345,773
10 PROGRAM TOTAL	1,331,536	1,345,773
11 SALARY LIMIT	261,078	267,534

12 There is included in the appropriation to this program  
13 for FY2007-08 \$185,000 Cash Funds for state aid, which shall only  
14 be used for such purpose. Cash Fund expenditures for state aid  
15 for FY2007-08 shall not be limited to the amount shown. There  
16 is included in the appropriation to this program for FY2008-09  
17 \$185,000 Cash Funds for state aid, which shall only be used for  
18 such purpose. Cash Fund expenditures for state aid for FY2008-09  
19 shall not be limited to the amount shown.

20 Sec. 66. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF  
21 PAROLE  
22 Program No. 358 - Board of Parole

	FY2007-08	FY2008-09
23 GENERAL FUND	309,481	318,565
24 PROGRAM TOTAL	309,481	318,565
25 SALARY LIMIT	194,095	198,944

1                   Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

2                   Program No. 102 - Revenue Administration

3		FY2007-08	FY2008-09
4	GENERAL FUND	23,308,220	24,074,936
5	CASH FUND	1,294,496	1,302,099
6	PROGRAM TOTAL	24,602,716	25,377,035
7	SALARY LIMIT	14,493,313	14,855,506

8                   There is included in the appropriation to this program  
9 for FY2007-08 \$52,686 Cash Funds for a revenue auditor specialist  
10 from the Nebraska Health Care Cash Fund. There is included in the  
11 appropriation to this program for FY2008-09 \$52,686 Cash Funds for  
12 a revenue auditor specialist from the Nebraska Health Care Cash  
13 Fund.

14                   Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE

15                   Program No. 104 - County Property Tax Relief Fund

16		FY2007-08	FY2008-09
17	GENERAL FUND	2,000,000	2,000,000
18	PROGRAM TOTAL	2,000,000	2,000,000

19                   There is included in the appropriation to this program  
20 for FY2007-08 \$2,000,000 General Funds for state aid, which  
21 shall only be used for such purpose. There is included in the  
22 appropriation to this program for FY2008-09 \$2,000,000 General  
23 Funds for state aid, which shall only be used for such purpose.

24                   Sec. 69. AGENCY NO. 16 - DEPARTMENT OF REVENUE

25                   Program No. 108 - Homestead Exemption

26		FY2007-08	FY2008-09
27	GENERAL FUND	70,056,960	76,120,104

1 PROGRAM TOTAL 70,056,960 76,120,104

2 There is included in the appropriation to this program  
3 for FY2007-08 \$70,056,960 General Funds for state aid, which  
4 shall only be used for such purpose. There is included in the  
5 appropriation to this program for FY2008-09 \$76,120,104 General  
6 Funds for state aid, which shall only be used for such purpose.

7 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

8 Program No. 111 - Motor Fuels

	FY2007-08	FY2008-09
9 CASH FUND	2,298,982	2,371,740
10 FEDERAL FUND est.	21,250	500
11 PROGRAM TOTAL	2,320,232	2,372,240
12 SALARY LIMIT	1,456,526	1,492,898

14 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE

15 Program No. 160 - Lottery Administration

	FY2007-08	FY2008-09
16 CASH FUND	14,155,533	15,492,614
17 PROGRAM TOTAL	14,155,533	15,492,614
18 SALARY LIMIT	1,259,021	1,290,417

20 Cash Fund expenditures shall not be limited to the amount  
21 shown. It is the intent of the Legislature that all expenses of the  
22 lottery, both external and internal, be recorded in the appropriate  
23 Cash Fund unless specifically required by statute to be recorded  
24 elsewhere.

25 Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE

26 Program No. 165 - Charitable Gaming

	FY2007-08	FY2008-09
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1	CASH FUND	2,294,128	2,364,814
2	PROGRAM TOTAL	2,294,128	2,364,814
3	SALARY LIMIT	1,402,439	1,437,411

4           Sec. 73. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS  
5           Total expenditures by the Department of Aeronautics for  
6 permanent and temporary salaries and per diems shall not exceed  
7 \$1,266,631 for FY2007-08. Total expenditures by the Department of  
8 Aeronautics for permanent and temporary salaries and per diems  
9 shall not exceed \$1,298,269 for FY2008-09.

10           Sec. 74. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS  
11           Program No. 26 - Administration and Services

12		FY2007-08	FY2008-09
13	CASH FUND est.	2,783,709	3,178,137
14	PROGRAM TOTAL	2,783,709	3,178,137

15           Cash Fund expenditures shall not be limited to the amount  
16 shown.

17           There is included in the appropriation to this program  
18 for FY2007-08 \$31,500 Cash Funds for state aid, which shall only be  
19 used for such purpose. There is included in the appropriation to  
20 this program for FY2008-09 \$31,500 Cash Funds for state aid, which  
21 shall only be used for such purpose.

22           Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS  
23           Program No. 301 - Public Airports

24		FY2007-08	FY2008-09
25	CASH FUND est.	21,816,000	21,293,000
26	PROGRAM TOTAL	21,816,000	21,293,000

27           Cash Fund expenditures shall not be limited to the amount

1 shown.

2           There is included in the appropriation to this program  
3 for FY2007-08 \$21,816,000 Cash Funds estimate for state aid, which  
4 shall only be used for such purpose. There is included in the  
5 appropriation to this program for FY2008-09 \$21,293,000 Cash Funds  
6 estimate for state aid, which shall only be used for such purpose.

7           Sec. 76. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

8           Program No. 596 - State-Owned Aircraft

9	FY2007-08	FY2008-09
10 CASH FUND est.	920,679	859,042
11 PROGRAM TOTAL	920,679	859,042

12           Cash Fund expenditures shall not be limited to the amount  
13 shown.

14           Sec. 77. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

15           Program No. 27 - Departmental Administration

16	FY2007-08	FY2008-09
17 GENERAL FUND	1,630,524	1,666,483
18 CASH FUND	207,838	211,347
19 FEDERAL FUND est.	430,483	438,485
20 REVOLVING FUND	479,381	487,563
21 PROGRAM TOTAL	2,748,226	2,803,878
22 SALARY LIMIT	1,235,393	1,266,747

23           There is included in the appropriation to this program  
24 for FY2007-08 \$242,232 Federal Funds estimate for state aid, which  
25 shall only be used for such purpose. There is included in the  
26 appropriation to this program for FY2008-09 \$242,232 Federal Funds  
27 estimate for state aid, which shall only be used for such purpose.

1                   Sec. 78. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

2                   Program No. 56 - Weights and Measures

	FY2007-08	FY2008-09
4 GENERAL FUND	767,981	781,036
5 CASH FUND	825,152	834,330
6 PROGRAM TOTAL	1,593,133	1,615,366
7 SALARY LIMIT	845,659	867,391

8                   Sec. 79. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

9                   Program No. 57 - Bureau of Dairies and Foods

	FY2007-08	FY2008-09
11 GENERAL FUND	798,967	823,407
12 CASH FUND	901,878	929,241
13 FEDERAL FUND est.	65,353	65,353
14 PROGRAM TOTAL	1,766,198	1,818,001
15 SALARY LIMIT	1,034,096	1,061,101

16                   Sec. 80. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

17                   Program No. 61 - Agricultural Laboratories

	FY2007-08	FY2008-09
19 GENERAL FUND	598,827	627,938
20 CASH FUND	1,029,112	1,068,246
21 FEDERAL FUND est.	45,033	45,033
22 PROGRAM TOTAL	1,672,972	1,741,217
23 SALARY LIMIT	870,895	893,369

24                   Sec. 81. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

25                   Program No. 63 - Bureau of Animal Industry

	FY2007-08	FY2008-09
27 GENERAL FUND	1,893,969	1,940,554

1	CASH FUND	682,908	683,649
2	FEDERAL FUND est.	880,012	858,790
3	PROGRAM TOTAL	3,456,889	3,482,993
4	SALARY LIMIT	1,222,042	1,252,565
5	Sec. 82. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
6	Program No. 333 - Bureau of Plant Industry		
7		FY2007-08	FY2008-09
8	GENERAL FUND	227,909	234,272
9	CASH FUND	2,594,204	2,710,573
10	FEDERAL FUND est.	854,223	872,235
11	PROGRAM TOTAL	3,676,336	3,817,080
12	SALARY LIMIT	1,457,097	1,493,477
13	Sec. 83. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
14	Program No. 382 - Potato Development		
15		FY2007-08	FY2008-09
16	CASH FUND	114,944	123,820
17	PROGRAM TOTAL	114,944	123,820
18	SALARY LIMIT	31,879	32,299
19	Sec. 84. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
20	Program No. 387 - Poultry and Egg Development,		
21	Utilization, and Marketing		
22		FY2007-08	FY2008-09
23	CASH FUND	313,018	326,043
24	PROGRAM TOTAL	313,018	326,043
25	SALARY LIMIT	76,637	78,541
26	Sec. 85. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
27	Program No. 564 - Agriculture Development		

	FY2007-08	FY2008-09
1		
2 FEDERAL FUND est.	190,756	199,470
3 PROGRAM TOTAL	190,756	199,470
4 SALARY LIMIT	55,252	56,631

5           Sec. 86. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
6 FINANCE

7           Program No. 65 - Enforcement of Standards - Financial  
8 Institutions

	FY2007-08	FY2008-09
9		
10 CASH FUND	4,833,533	5,097,587
11 PROGRAM TOTAL	4,833,533	5,097,587
12 SALARY LIMIT	2,896,752	3,056,114

13           Of the unexpended balance existing on June 30, 2007, of  
14 the Cash Fund appropriation made under Laws 2006, LB 1060, section  
15 73, an amount not to exceed \$200,000 is hereby reappropriated to  
16 the Department of Banking and Finance for Program 65 for FY2007-08  
17 and FY2008-09.

18           Sec. 87. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
19 FINANCE

20           Program No. 66 - Enforcement of Standards - Securities

	FY2007-08	FY2008-09
21		
22 CASH FUND	1,341,018	1,370,299
23 PROGRAM TOTAL	1,341,018	1,370,299
24 SALARY LIMIT	751,178	769,215

25           Sec. 88. AGENCY NO. 21 - STATE FIRE MARSHAL

26           Program No. 193 - Public Protection

	FY2007-08	FY2008-09
27		



1	GENERAL FUND	2,647,462	3,194,724
2	CASH FUND	1,658,144	1,223,140
3	FEDERAL FUND est.	50,000	50,000
4	PROGRAM TOTAL	4,355,606	4,467,864
5	SALARY LIMIT	2,444,165	2,538,578

6           The Department of Administrative Services shall monitor  
7 the appropriations and expenditures for this program according to  
8 the following program classifications:

9           No. 225 - General Operations

10          No. 226 - Pipeline Safety

11          No. 227 - Underground Storage Tanks

12           There is included in the appropriation to this program  
13 for FY2007-08 \$50,000 Federal Funds estimate for state aid.

14 There is included in the appropriation to this program for  
15 FY2008-09 \$50,000 Federal Funds estimate for state aid. If federal  
16 restrictions prevent using these Federal Funds for state aid,  
17 the State Fire Marshal may reallocate available funds in the  
18 Underground Storage Tank Fund to provide state aid payments to the  
19 affected political subdivisions.

20           Sec. 89. AGENCY NO. 21 - STATE FIRE MARSHAL

21           Program No. 340 - Training Division

22		FY2007-08	FY2008-09
23	GENERAL FUND	816,826	864,732
24	CASH FUND	16,271	16,271
25	PROGRAM TOTAL	833,097	881,003
26	SALARY LIMIT	415,489	425,572

27           Sec. 90. AGENCY NO. 21 - STATE FIRE MARSHAL

1                   Program No. 415 - Emergency Responders Act

2		FY2007-08	FY2008-09
3	GENERAL FUND	12,522	12,711
4	PROGRAM TOTAL	12,522	12,711
5	SALARY LIMIT	2,116	2,170

6                   Sec. 91. AGENCY NO. 21 - STATE FIRE MARSHAL

7                   Program No. 845 - Nebraska Public Safety Communication  
8 System

9		FY2007-08	FY2008-09
10	GENERAL FUND	-0-	214,553
11	CASH FUND	-0-	47,098
12	PROGRAM TOTAL	-0-	261,651
13	SALARY LIMIT	-0-	-0-

14                   It is the intent of the Legislature to appropriate  
15 to this program for FY2009-10 \$362,985 General Funds and  
16 \$79,680 Cash Funds and for FY2010-11 \$364,358 General Funds and  
17 \$79,981 Cash Funds to fully annualize the State Fire Marshal's  
18 ongoing operations costs to maintain the Nebraska Public Safety  
19 Communication System.

20                   There is included in the appropriation to this program  
21 for FY2008-09 a retainer fee of \$74,873 General Funds and \$16,436  
22 Cash Funds which shall be paid in four equal quarterly amounts  
23 to the Nebraska Public Safety Communication System Revolving Fund  
24 on or before July 15, October 15, January 15, and April 15 for  
25 Department of Administrative Services central costs of operating  
26 the Nebraska Public Safety Communication System, which shall only  
27 be used for such purpose. The retainer fee amounts shall only be

1 expended against budget subprogram 1 as a separate and distinct  
2 budget subprogram and shall not be commingled with any other  
3 expenses.

4           There is included in the appropriation to this program  
5 for FY2008-09 \$64,974 General Funds and \$14,263 Cash Funds to  
6 enter into an ongoing seven-year master lease financing agreement  
7 through the Department of Administrative Services to make the  
8 initial six monthly payments for the acquisition of necessary radio  
9 equipment to connect to the Nebraska Public Safety Communication  
10 System, which shall only be used for such purpose. The master lease  
11 payments for radio equipment shall only be expended against budget  
12 subprogram 2 as a separate and distinct budget subprogram and shall  
13 not be commingled with any other expenses. The Office of the Chief  
14 Information Officer shall coordinate this master lease agreement  
15 with the accounting and budget divisions of the Department of  
16 Administrative Services and any other authorized state agencies.

17           There is included in the appropriation to this program  
18 for FY2008-09 \$52,689 General Funds and \$11,566 Cash Funds to enter  
19 into an ongoing three-year master lease financing agreement through  
20 the Department of Administrative Services to make the initial  
21 six monthly payments for the acquisition of necessary mobile  
22 laptop computer equipment to connect to the Nebraska Public Safety  
23 Communication System, which shall only be used for such purpose.  
24 The master lease payments for mobile laptop computer equipment  
25 shall only be expended against budget subprogram 3 as a separate  
26 and distinct budget subprogram and shall not be commingled with  
27 any other expenses. The Office of the Chief Information Officer

1 shall coordinate this master lease agreement with the accounting  
2 and budget divisions of the Department of Administrative Services  
3 and any other authorized state agencies.

4 All other State Fire Marshal costs of operating the  
5 Nebraska Public Safety Communication System shall only be expended  
6 against budget subprogram 4 as a separate and distinct budget  
7 subprogram and shall not be commingled with any other expenses.

8 Sec. 92. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

9 Program No. 68 - Medical Professional Liability

	FY2007-08	FY2008-09
10 CASH FUND	201,687	203,612
11 PROGRAM TOTAL	201,687	203,612
12 SALARY LIMIT	46,125	47,277

14 Sec. 93. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

15 Program No. 69 - Enforcement of Standards - Insurance

	FY2007-08	FY2008-09
16 CASH FUND	9,129,087	10,487,160
17 FEDERAL FUND est.	305,232	311,887
18 PROGRAM TOTAL	9,434,319	10,799,047
19 SALARY LIMIT	5,451,048	5,585,284

21 Sec. 94. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

22 Program No. 556 - Liquidation of Insurance Companies

	FY2007-08	FY2008-09
23 CASH FUND	10,000	10,000
24 PROGRAM TOTAL	10,000	10,000

26 Sec. 95. AGENCY NO. 23 - DEPARTMENT OF LABOR

27 Program No. 31 - Division of Employment

	FY2007-08	FY2008-09
1		
2 CASH FUND	605,000	605,000
3 FEDERAL FUND est.	43,186,387	44,025,379
4 PROGRAM TOTAL	43,791,387	44,630,379
5 SALARY LIMIT	18,653,721	19,119,608

6           The unexpended Cash Fund appropriation balance existing  
7 on June 30, 2007, is hereby reappropriated.

8           There is included in the appropriation to this program  
9 for FY2007-08 \$9,265,000 Federal Funds estimate for state aid,  
10 which shall only be used for such purpose. There is included in  
11 the appropriation to this program for FY2008-09 \$9,265,000 Federal  
12 Funds estimate for state aid, which shall only be used for such  
13 purpose.

14           The unexpended balance of the \$27,599,516 in Federal  
15 Funds appropriated in FY2004-05 under section 903(d) of the federal  
16 Social Security Act, as amended, existing on June 30, 2007, is  
17 hereby reappropriated. The Department of Labor shall submit a  
18 schedule of proposed expenditures of the appropriation of section  
19 903(d) funds made pursuant to this section for administrative  
20 purposes for fiscal years beginning on or after July 1, 2007,  
21 to the Legislature as a part of the regular budget submission  
22 process. All provisions of subsection (2) of section 48-621,  
23 except subdivision (2) (a) (i) of section 48-621, shall apply to this  
24 appropriation of section 903(d) funds.

25           Sec. 96. AGENCY NO. 23 - DEPARTMENT OF LABOR  
26           Program No. 194 - Division for Protection of People and  
27 Property

	FY2007-08	FY2008-09
1		
2 GENERAL FUND	572,059	586,757
3 CASH FUND	1,085,399	1,141,741
4 FEDERAL FUND est.	551,000	551,000
5 PROGRAM TOTAL	2,208,458	2,279,498
6 SALARY LIMIT	1,356,793	1,390,681

7           Sec. 97. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES  
8           Program No. 70 - Enforcement of Standards - Motor  
9 Vehicles/Motor Vehicle Drivers

	FY2007-08	FY2008-09
10		
11 CASH FUND	15,927,698	16,262,654
12 PROGRAM TOTAL	15,927,698	16,262,654
13 SALARY LIMIT	6,479,895	6,640,507

14           There is included in the appropriation to this program  
15 for FY2007-08 a retainer fee of \$630,000 Cash Funds and for  
16 FY2008-09 a retainer fee of \$630,000 Cash Funds which shall  
17 be billed and paid in equal monthly installments to the  
18 Intergovernmental Data Services Program Revolving Fund for county  
19 automation expenses in lieu of standard central processing unit  
20 charges, which shall only be used for such purpose. These retainer  
21 fee amounts shall not include pass-through charges for leased  
22 computers and printers, software maintenance costs, or county data  
23 conversion or interface costs. The annual retainer fee for both  
24 FY2007-08 and FY2008-09 shall be paid prior to the end of each  
25 respective fiscal year.

26           Sec. 98. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES  
27           Program No. 90 - Motor Vehicle License Plates

	FY2007-08	FY2008-09
1		
2 CASH FUND est.	1,946,226	1,950,036
3 PROGRAM TOTAL	1,946,226	1,950,036

4 Cash Fund expenditures shall not be limited to the  
5 amounts shown.

6 Sec. 99. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

7 Program No. 644 - Highway Safety

	FY2007-08	FY2008-09
8		
9 CASH FUND	309,446	323,178
10 FEDERAL FUND est.	2,622,380	2,633,916
11 PROGRAM TOTAL	2,931,826	2,957,094
12 SALARY LIMIT	368,099	377,292

13 There is included in the appropriation to this program  
14 for FY2007-08 \$151,000 Cash Funds and \$1,907,898 Federal Funds  
15 estimate for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2008-09 \$160,000 Cash Funds and \$1,907,898 Federal Funds estimate  
18 for state aid, which shall only be used for such purpose.

19 Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
20 SERVICES

21 Program No. 33 - Administration

	FY2007-08	FY2008-09
22		
23 GENERAL FUND	98,720,440	100,921,262
24 CASH FUND	19,138,938	20,214,196
25 FEDERAL FUND est.	180,476,885	185,338,172
26 PROGRAM TOTAL	298,336,263	306,473,630
27 SALARY LIMIT	122,965,506	125,987,447

1           The unexpended Cash Fund balance remaining on June 30,  
2 2007, is hereby reappropriated.

3           The FY2007-08 and FY2008-09 appropriations contained in  
4 this section shall be allocated for the purposes of program  
5 monitoring, accounting, and reporting as follows:

6           (1) General Operations

	FY2007-08	FY2008-09
7           GENERAL FUND	30,759,609	31,914,063
8           CASH FUND	5,018,596	5,584,607
9           FEDERAL FUND est.	90,406,356	94,656,829
10          PROGRAM TOTAL	126,184,561	132,155,499
11          SALARY LIMIT	30,423,010	31,624,559

12           There is included in the appropriation to this program  
13 \$1,000,000 Cash Funds and \$750,000 Federal Funds estimate for  
14 FY2007-08 to continue development and implementation of a Medicaid  
15 Management Information System to replace the current system. There  
16 is included in the appropriation to this program \$2,000,000 Cash  
17 Funds and \$1,250,000 Federal Funds estimate for FY2008-09 to  
18 continue development and implementation of a Medicaid Management  
19 Information System to replace the current system.

20           (2) Public Health Administration

	FY2007-08	FY2008-09
21          GENERAL FUND	4,743,385	4,858,471
22          CASH FUND	11,333,031	11,832,677
23          FEDERAL FUND est.	12,646,005	12,902,001
24          PROGRAM TOTAL	28,722,421	29,593,149
25          SALARY LIMIT	14,614,758	14,880,824





1	GENERAL FUND	8,407,974	8,739,036
2	CASH FUND	452,877	510,928
3	FEDERAL FUND est.	14,353,907	14,687,385
4	PROGRAM TOTAL	23,214,758	23,937,349
5	SALARY LIMIT	5,600,000	5,712,000

6 (4) (a) Protection and Safety

7		FY2007-08	FY2008-09
8	GENERAL FUND	18,617,458	18,821,339
9	CASH FUND	702,133	687,561
10	FEDERAL FUND est.	20,384,478	20,391,375
11	PROGRAM TOTAL	39,704,069	39,900,275
12	SALARY LIMIT	28,770,000	29,345,400

13 (b) Economic and Family Support

14		FY2007-08	FY2008-09
15	GENERAL FUND	20,248,185	20,469,923
16	CASH FUND	763,634	747,785
17	FEDERAL FUND est.	22,169,980	22,177,481
18	PROGRAM TOTAL	43,181,799	43,395,189
19	SALARY LIMIT	31,290,000	31,915,800

20 There is included in the appropriation to this program  
21 \$404,643 Cash Funds for FY2007-08 and \$404,643 Cash Funds for  
22 FY2008-09 from the Nebraska Health Care Cash Fund for respite  
23 services in each of the service areas designated by the Policy  
24 Cabinet established in section 81-3009 and for administrative  
25 costs, including personnel costs, associated with the Nebraska  
26 Lifespan Respite Services Program.

27 (c) Developmental Disabilities Service Coordination

1		FY2007-08	FY2008-09
2	GENERAL FUND	4,529,795	4,579,401
3	CASH FUND	170,853	167,290
4	FEDERAL FUND est.	4,959,727	4,961,405
5	PROGRAM TOTAL	9,660,357	10,145,073
6	SALARY LIMIT	7,000,000	7,140,000
7	(d) Children and Families Services Administration		
8		FY2007-08	FY2008-09
9	GENERAL FUND	9,725,721	9,832,227
10	CASH FUND	250,976	245,767
11	FEDERAL FUND est.	13,479,837	13,484,398
12	PROGRAM TOTAL	23,456,534	23,562,392
13	SALARY LIMIT	3,206,300	3,270,426
14	(5) Behavioral Health Administration		
15		FY2007-08	FY2008-09
16	GENERAL FUND	1,093,448	1,105,423
17	CASH FUND	436,265	427,210
18	FEDERAL FUND est.	1,569,217	1,569,748
19	PROGRAM TOTAL	3,098,930	3,102,381
20	SALARY LIMIT	1,212,920	1,235,920
21	(6) Developmental Disabilities Administration		
22		FY2007-08	FY2008-09
23	GENERAL FUND	594,865	601,379
24	CASH FUND	10,591	10,371
25	FEDERAL FUND est.	507,378	507,550
26	PROGRAM TOTAL	1,112,834	1,119,300
27	SALARY LIMIT	842,518	862,518

1           There is included in the appropriation to this program  
2 for FY2007-08 \$25,000 Cash Funds from the Nebraska Health Care  
3 Cash Fund for compulsive gamblers assistance programs. There is  
4 included in the appropriation to this program for FY2008-09 \$25,000  
5 Cash Funds from the Nebraska Health Care Cash Fund for compulsive  
6 gamblers assistance programs.

7           The budget division of the Department of Administrative  
8 Services shall create a separate budget program for each allocation  
9 contained in this section to properly report, account for, and  
10 monitor program appropriations and expenditures.

11           The allocations and salary limit provided in this section  
12 may be administratively transferred from any one of the budget  
13 programs established pursuant to this section to any of the  
14 remaining budget programs contained in this section for FY2007-08  
15 and FY2008-09 at the request of the chief executive officer of  
16 the Department of Health and Human Services and after approval by  
17 the budget administrator of the budget division of the Department  
18 of Administrative Services. The chairpersons of the Health and  
19 Human Services Committee and the Appropriations Committee of the  
20 Legislature and the Legislative Fiscal Office shall be notified  
21 of any administrative transfer of allocations or salary limit  
22 processed pursuant to this section.

23           Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
24 SERVICES - PUBLIC HEALTH

25           Program No. 30 - Tobacco Prevention and Control

	FY2007-08	FY2008-09
26		
27 CASH FUND	2,500,000	2,500,000

1	PROGRAM TOTAL	2,500,000	2,500,000
2	SALARY LIMIT	-0-	-0-

3           There is included in the appropriation to this program  
4 for FY2007-08 \$2,500,000 Cash Funds for tobacco use prevention and  
5 control from the Tobacco Prevention and Control Cash Fund. There  
6 is included in the appropriation to this program for FY2008-09  
7 \$2,500,000 Cash Funds for tobacco use prevention and control from  
8 the Tobacco Prevention and Control Cash Fund.

9           Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
10 SERVICES - PUBLIC HEALTH

11           Program No. 175 - Rural Health Provider Incentive Program

12		FY2007-08	FY2008-09
13	GENERAL FUND	362,068	362,068
14	CASH FUND	1,044,016	1,044,016
15	PROGRAM TOTAL	1,406,084	1,406,084

16           There is included in the appropriation to this program  
17 for FY2007-08 \$362,068 General Funds and \$1,044,016 Cash Funds  
18 for state aid, which shall only be used for such purpose. There  
19 is included in the appropriation to this program for FY2008-09  
20 \$362,068 General Funds and \$1,044,084 Cash Funds for state aid,  
21 which shall only be used for such purpose.

22           Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
23 SERVICES - PUBLIC HEALTH

24           Program No. 176 - Nursing Incentives

25		FY2007-08	FY2008-09
26	GENERAL FUND	100,000	100,000
27	CASH FUND	20,000	20,000

1 PROGRAM TOTAL 120,000 120,000

2 There is included in the appropriation to this program  
3 for FY2007-08 \$100,000 General Funds and \$20,000 Cash Funds for  
4 state aid, which shall only be used for such purpose. There  
5 is included in the appropriation to this program for FY2008-09  
6 \$100,000 General Funds and \$20,000 Cash Funds for state aid, which  
7 shall only be used for such purpose.

8 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
9 SERVICES - PUBLIC HEALTH

10 Program No. 178 - Professional Licensure

	FY2007-08	FY2008-09
11 GENERAL FUND	73,396	75,254
12 CASH FUND	4,472,445	4,563,538
13 PROGRAM TOTAL	4,545,841	4,638,792
14 SALARY LIMIT	1,926,756	1,974,877

15 Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
16 SERVICES - PUBLIC HEALTH

17 Program No. 179 - Public Health Administration

	FY2007-08	FY2008-09
18 GENERAL FUND	1,001,795	1,017,640
19 CASH FUND	1,188,823	539,887
20 FEDERAL FUND est.	12,416,566	12,617,817
21 PROGRAM TOTAL	14,607,184	14,175,344
22 SALARY LIMIT	5,178,954	5,302,546

23 There is included in the appropriation to this program  
24 for FY2007-08 \$658,000 Cash Funds from the Nebraska Health Care  
25 Cash Fund for purchase of pandemic flu anti-virals.

1                   Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
2 SERVICES - PUBLIC HEALTH

3                   Program No. 502 - Public Health Aid

	FY2007-08	FY2008-09
4		
5 GENERAL FUND	3,391,250	3,391,250
6 CASH FUND	8,580,000	8,580,000
7 PROGRAM TOTAL	11,971,250	11,971,250

8                   There is included in the appropriation to this program  
9 for FY2007-08 \$3,391,250 General Funds and \$8,580,000 Cash Funds  
10 for state aid, which shall only be used for such purpose. There  
11 is included in the appropriation to this program for FY2008-09  
12 \$3,391,250 General Funds and \$8,580,000 Cash Funds for state aid,  
13 which shall only be used for such purpose.

14                   There is included in the appropriation to this program  
15 for FY2007-08 \$1,725,000 General Funds and for FY2008-09 \$1,725,000  
16 General Funds, for state aid, for the five community health centers  
17 funded through Federal Program 330, Public Law 104-299, the Health  
18 Centers Consolidation Act of 1996. Each center is to receive a  
19 base amount of \$100,000 with the balance of the funding to be  
20 distributed proportionally based on the previous fiscal year's  
21 percent of uninsured clients as reported on the Uniform Data System  
22 Report provided to the United States Department of Health and Human  
23 Services Bureau of Primary Health Care.

24                   There is included in the appropriation to this program  
25 for FY2007-08 \$1,666,250 General Funds and \$5,600,000 Cash Funds  
26 from the Nebraska Health Care Cash Fund for state aid for public  
27 health. There is included in the appropriation to this program for

1 FY2008-09 \$1,666,250 General Funds and \$5,600,000 Cash Funds from  
2 the Nebraska Health Care Cash Fund for state aid for public health.

3           There is included in the appropriation to this program  
4 for FY2007-08 \$1,580,000 Cash Funds for state aid from the Nebraska  
5 Health Care Cash Fund for minority public health services in  
6 counties having a minority population equal to or exceeding five  
7 percent of the total population of the county in the first and  
8 third congressional districts as determined by the most recent  
9 federal decennial census. There is included in the appropriation  
10 to this program for FY2008-09 \$1,580,000 Cash Funds for state  
11 aid from the Nebraska Health Care Cash Fund for minority public  
12 health services in counties having a minority population equal to  
13 or exceeding five percent of the total population of the county  
14 in the first and third congressional districts as determined by  
15 the most recent federal decennial census. The department shall  
16 distribute the funds on a per capita basis for the purpose of  
17 implementing a minority health initiative which may target, but  
18 shall not be limited to, infant mortality, cardiovascular disease,  
19 obesity, diabetes, and asthma.

20           There is included in the appropriation to this program  
21 for FY2007-08 \$1,400,000 Cash Funds from the Nebraska Health  
22 Care Cash Fund for state aid to be distributed equally among  
23 federally qualified health centers in a congressional district  
24 with a minority population of greater than seventy-five thousand  
25 inhabitants. There is included in the appropriation to this  
26 program for FY2008-09 \$1,400,000 Cash Funds from the Nebraska  
27 Health Care Cash Fund for state aid to be distributed equally



1 among federally qualified health centers in a congressional  
2 district with a minority population of greater than seventy-five  
3 thousand inhabitants. Such funds shall be used for the purpose of  
4 implementing a minority health initiative which may target, but  
5 shall not be limited to, infant mortality, cardiovascular disease,  
6 obesity, diabetes, and asthma.

7           Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
8 SERVICES - PUBLIC HEALTH

9           Program No. 514 - Health Aid

	FY2007-08	FY2008-09
10		
11 GENERAL FUND	4,118,092	4,238,206
12 CASH FUND	8,904,897	9,172,044
13 FEDERAL FUND est.	34,687,255	34,687,255
14 PROGRAM TOTAL	47,710,244	48,097,505

15           There is included in the appropriation to this program  
16 for FY2007-08 \$4,118,092 General Funds, \$8,904,897 Cash Funds, and  
17 \$34,687,255 Federal Funds estimate for state aid, which shall only  
18 be used for such purpose. There is included in the appropriation  
19 to this program for FY2008-09 \$4,238,206 General Funds, \$9,172,044  
20 Cash Funds, and \$34,687,255 Federal Funds estimate for state aid,  
21 which shall only be used for such purpose.

22           There is included in the appropriation to this program  
23 \$535,800 General Funds for FY2007-08 and \$551,499 General Funds for  
24 FY2008-09, which shall only be used for the following purposes:  
25 Reimbursement for the provision of pap smears, colposcopy, cervical  
26 biopsy, cryotherapy, loop electrosurgical excision procedure  
27 (LEEP), and such other treatments and procedures as may be

1 developed for the followup of abnormal pap smears; the diagnosis  
2 and treatment of sexually transmitted diseases, including, but not  
3 limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes;  
4 and associated laboratory and equipment costs and staff training  
5 costs relating to the use of colposcopy equipment. None of the  
6 General Funds provided under this program shall be used to perform  
7 or facilitate the performance of abortion or to counsel or refer  
8 for abortion.

9           Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
10 SERVICES - PUBLIC HEALTH

11           Program No. 622 - Cancer Research

	FY2007-08	FY2008-09
12		
13 CASH FUND	3,882,924	3,885,486
14 PROGRAM TOTAL	3,882,924	3,885,486
15 SALARY LIMIT	79,433	81,417

16           The unexpended Cash Fund appropriation balance existing  
17 on June 30, 2007, is hereby reappropriated.

18           There is included in the appropriation to this program  
19 for FY2007-08 an estimated \$3,464,330 Cash Funds for state aid,  
20 which shall only be used for such purpose. There is included  
21 in the appropriation to this program for FY2008-09 an estimated  
22 \$3,464,330 Cash Funds for state aid, which shall only be used for  
23 such purpose.

24           Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
25 SERVICES - PUBLIC HEALTH

26           Program No. 623 - Biomedical Research

	FY2007-08	FY2008-09
27		

1	CASH FUND	14,000,000	14,000,000
2	PROGRAM TOTAL	14,000,000	14,000,000

3           There is included in the appropriation to this program  
4 \$14,000,000 Cash Funds for FY2007-08 for state aid, which  
5 shall only be used for such purpose. There is included in the  
6 appropriation to this program \$14,000,000 Cash Funds for FY2008-09  
7 for state aid, which shall only be used for such purpose.

8           There is included in the appropriation to this program  
9 for FY2007-08 \$14,000,000 Cash Funds for state aid for biomedical  
10 research from the Nebraska Health Care Cash Fund. There is included  
11 in the appropriation to this program for FY2008-09 \$14,000,000  
12 Cash Funds for state aid for biomedical research from the Nebraska  
13 Health Care Cash Fund. At least \$700,000 of such appropriated  
14 funds shall be used annually for research to improve racial and  
15 ethnic minority health. Twenty-four percent of the appropriated  
16 funds shall be distributed annually to the University of Nebraska,  
17 sixteen percent for contracts with other postsecondary educational  
18 institutions having colleges of medicine in Nebraska and their  
19 affiliated research hospitals in Nebraska, and sixty percent to the  
20 University of Nebraska and for contracts with other postsecondary  
21 educational institutions having colleges of medicine in Nebraska  
22 and their affiliated research hospitals in Nebraska based on the  
23 percentage of all funds expended by such institutions from the  
24 National Institutes of Health of the United States Department  
25 of Health and Human Services in the prior year as contained in  
26 a certified report of such expenditures to the department from  
27 such institutions, excluding any such funds expended for research

1 involving the use of human fetal tissue obtained in connection  
2 with the performance of an induced abortion or involving the  
3 use of human embryonic stem cells. Each recipient of funds under  
4 this section shall report annually to the Legislature and to the  
5 Governor regarding the use of such funds received.

6           Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
7 SERVICES - MEDICAID AND LONG-TERM CARE

8           Program No. 344 - Children's Health Insurance

9	FY2007-08	FY2008-09
10 GENERAL FUND	10,826,659	11,761,892
11 CASH FUND	5,000,000	5,000,000
12 FEDERAL FUND est.	30,954,189	32,151,022
13 PROGRAM TOTAL	46,780,848	48,912,914

14           There is included in the appropriation to this program  
15 for FY2007-08 \$10,826,659 General Funds, \$5,000,000 Cash Funds, and  
16 \$30,954,189 Federal Funds estimate for state aid, which shall only  
17 be used for such purpose. There is included in the appropriation  
18 to this program for FY2008-09 \$11,761,892 General Funds, \$5,000,000  
19 Cash Funds, and \$32,151,022 Federal Funds estimate for state aid,  
20 which shall only be used for such purpose.

21           There is included in the appropriation to this program  
22 for FY2007-08 \$5,000,000 Cash Funds for state aid from the Nebraska  
23 Health Care Cash Fund. There is included in the appropriation to  
24 this program for FY2008-09 \$5,000,000 Cash Funds for state aid from  
25 the Nebraska Health Care Cash Fund.

26           It is the intent of the Legislature that phased-down  
27 state contributions to the federal government as defined and

1 required by the Medicare Prescription Drug, Improvement, and  
2 Modernization Act of 2003 may be made from appropriations to  
3 this program.

4 Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
5 SERVICES - MEDICAID AND LONG-TERM CARE  
6 Program No. 348 - Medical Assistance

	FY2007-08	FY2008-09
8 GENERAL FUND	577,435,072	591,646,299
9 CASH FUND	19,657,896	19,657,896
10 FEDERAL FUND est.	922,961,711	952,315,556
11 PROGRAM TOTAL	1,520,054,679	1,563,619,751

12 There is included in the appropriation to this program  
13 for FY2007-08 \$577,435,072 General Funds, \$19,657,896 Cash Funds,  
14 and \$922,961,711 Federal Funds estimate for state aid, which  
15 shall only be used for such purpose. There is included in the  
16 appropriation to this program for FY2008-09 \$591,646,299 General  
17 Funds, \$19,657,896 Cash Funds, and \$952,315,556 Federal Funds  
18 estimate for state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program  
20 for FY2007-08 \$4,765,896 Cash Funds for state aid for the  
21 continuation of the behavioral health provider rate increase  
22 and behavioral health provider rate increase for managed care,  
23 inpatient services, and residential treatment services provided  
24 with funds from the Nebraska Health Care Cash Fund. There  
25 is included in the appropriation to this program for FY2008-09  
26 \$4,765,896 Cash Funds for state aid for the continuation of the  
27 behavioral health provider rate increase and behavioral health

1 provider rate increase for managed care, inpatient services,  
2 and residential treatment services provided with funds from the  
3 Nebraska Health Care Cash Fund.

4 It is the intent of the Legislature that phased-down  
5 state contributions to the federal government as defined and  
6 required by the Medicare Prescription Drug, Improvement, and  
7 Modernization Act of 2003 may be made from appropriations to  
8 this program.

9 Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
10 SERVICES - PUBLIC HEALTH

11 Program No. 559 - Care Management

	FY2007-08	FY2008-09
12 GENERAL FUND	1,935,282	1,993,340
13 PROGRAM TOTAL	1,935,282	1,993,340

14 There is included in the appropriation to this program  
15 for FY2007-08 \$1,935,282 General Funds for state aid, which  
16 shall only be used for such purpose. There is included in the  
17 appropriation to this program for FY2008-09 \$1,993,340 General  
18 Funds for state aid, which shall only be used for such purpose.

19 Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
20 SERVICES - PUBLIC HEALTH

21 Program No. 571 - Community-Based Aging Services

	FY2007-08	FY2008-09
22 GENERAL FUND	4,562,586	4,973,853
23 FEDERAL FUND est.	9,146,375	9,146,375
24 PROGRAM TOTAL	13,708,961	14,120,228

25 There is included in the appropriation to this program

1 for FY2007-08 \$4,562,586 General Funds and \$9,146,375 Federal  
2 Funds estimate for state aid, which shall only be used for such  
3 purpose. There is included in the appropriation to this program  
4 for FY2008-09 \$4,973,853 General Funds and \$9,146,375 Federal Funds  
5 estimate for state aid, which shall only be used for such purpose.

6 Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
7 SERVICES - CHILDREN AND FAMILY SERVICES

8 Program No. 39 - Protection and Safety of Children

9	FY2007-08	FY2008-09
10 GENERAL FUND	1,189,556	1,889,556
11 FEDERAL FUND est.	86,694	86,694
12 PROGRAM TOTAL	1,276,250	1,976,250

13 There is included in the funding reappropriated to  
14 this program for FY2007-08 and appropriated to this program  
15 for FY2008-09, \$600,000 each year to continue and expand home  
16 visitation programs established under the provisions of section  
17 68-1202.

18 Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
19 SERVICES - CHILDREN AND FAMILY SERVICES

20 Program No. 250 - Juvenile Services Operations

21	FY2007-08	FY2008-09
22 GENERAL FUND	22,221,765	23,204,072
23 CASH FUND	1,082,737	1,082,737
24 FEDERAL FUND est.	2,909,500	2,909,500
25 PROGRAM TOTAL	26,214,002	27,196,309
26 SALARY LIMIT	9,747,540	9,966,507

27 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to  
2 the following program classifications:

- 3 No. 315 - Office of Juvenile Services
- 4 No. 345 - Juvenile Community-Based Services
- 5 No. 364 - Juvenile Parole Administration
- 6 No. 371 - Youth Rehabilitation and Treatment  
7 Center-Geneva
- 8 No. 374 - Youth Rehabilitation and Treatment  
9 Center-Kearney

10 There is included in the appropriation to this program  
11 for FY2007-08 \$1,000,000 Cash Funds for state aid for mental  
12 health services to juvenile offenders under section 43-407 from  
13 the Nebraska Health Care Cash Fund. There is included in the  
14 appropriation to this program for FY2008-09 \$1,000,000 Cash Funds  
15 for state aid for mental health services to juvenile offenders  
16 under section 43-407 from the Nebraska Health Care Cash Fund.

17 Sec. 116. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
18 SERVICES - CHILDREN AND FAMILY SERVICES

19 Program No. 316 - Predisposition Detention Costs

20	FY2007-08	FY2008-09
21 GENERAL FUND	154,912	159,604
22 PROGRAM TOTAL	154,912	159,604

23 Sec. 117. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
24 SERVICES - CHILDREN AND FAMILY SERVICES

25 Program No. 347 - Public Assistance

26	FY2007-08	FY2008-09
27 GENERAL FUND	236,023,654	244,747,880



1	CASH FUND	6,044,444	6,044,444
2	FEDERAL FUND est.	118,641,094	119,188,279
3	PROGRAM TOTAL	360,709,192	369,980,603

4           Of the unexpended General Fund balance remaining on June  
5 30, 2007, \$600,000 is hereby reappropriated to Agency 25, Program  
6 39, for continuation and expansion of home visitation programs  
7 established under the provisions of section 68-1202.

8           There is included in the appropriation to this program  
9 for FY2007-08 \$236,023,654 General Funds, \$6,044,444 Cash Funds,  
10 and \$118,641,094 Federal Funds estimate for state aid, which  
11 shall only be used for such purpose. There is included in  
12 the appropriation to this program for FY2008-09 \$244,747,880  
13 General Funds, \$6,044,444 Cash Funds, and \$119,188,279 Federal  
14 Funds estimate for state aid, which shall only be used for such  
15 purpose.

16           There is included in the appropriation to this program  
17 for FY2007-08 \$810,000 Cash Funds from the Nebraska Health Care  
18 Cash Fund for state aid to aid in carrying out the Nebraska  
19 Lifespan Respite Services Program and to provide payment to  
20 caregivers to purchase services under the respite subsidy program.  
21 There is included in the appropriation to this program for  
22 FY2008-09 \$810,000 Cash Funds from the Nebraska Health Care Cash  
23 Fund for state aid to aid in carrying out the Nebraska Lifespan  
24 Respite Services Program and to provide payment to caregivers to  
25 purchase services under the respite subsidy program.

26           There is included in the appropriation to this program  
27 for FY2007-08 \$2,734,444 Cash Funds from the Nebraska Health Care

1 Cash Fund for state aid for the continuation of the behavioral  
2 health provider rate increase provided. There is included in  
3 the appropriation to this program for FY2008-09 \$2,734,444 Cash  
4 Funds from the Nebraska Health Care Cash Fund for state aid for  
5 the continuation of the behavioral health provider rate increase  
6 provided.

7           Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
8 SERVICES - CHILDREN AND FAMILY SERVICES

9           Program No. 350 - Child Abuse Prevention

	FY2007-08	FY2008-09
10		
11 CASH FUND	250,000	250,000
12 PROGRAM TOTAL	250,000	250,000

13           There is included in the appropriation to this program  
14 for FY2007-08 \$248,000 Cash Funds for state aid, which shall only  
15 be used for such purpose. There is included in the appropriation to  
16 this program for FY2008-09 \$248,000 Cash Funds for state aid, which  
17 shall only be used for such purpose.

18           Sec. 119. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
19 SERVICES - BEHAVIORAL HEALTH

20           Program No. 38 - Behavioral Health Aid

	FY2007-08	FY2008-09
21		
22 GENERAL FUND	61,194,933	63,685,837
23 CASH FUND	13,532,280	13,532,280
24 FEDERAL FUND est.	18,504,971	18,504,971
25 PROGRAM TOTAL	93,232,184	95,723,088

26           The unexpended General Fund appropriation balance  
27 existing on June 30, 2007, is hereby reappropriated.

1           There is included in the appropriation to this program  
2 for FY2007-08 \$61,194,933 General Funds, \$13,532,280 Cash Funds,  
3 and \$18,504,971 Federal Funds estimate for state aid, which  
4 shall only be used for such purpose. There is included in the  
5 appropriation to this program for FY2008-09 \$63,685,837 General  
6 Funds, \$13,532,280 Cash Funds, and \$18,504,971 Federal Funds  
7 estimate for state aid, which shall only be used for such purpose.

8           There is included in the amount shown as General Fund  
9 aid in this program \$2,298,456 General Funds for FY2007-08 and  
10 \$4,642,881 General Funds for FY2008-09 to be used for an annual  
11 three percent increase in rates paid to providers of mental health  
12 and substance abuse services, which funds shall only be used for  
13 such purpose.

14           There is included in the amount shown as General Fund aid  
15 in this program \$226,044 General Funds for FY2007-08 and \$372,523  
16 General Funds for FY2008-09 for aid to Region VI Behavioral  
17 Healthcare to provide matching funds for a federal grant received  
18 by Heartland Family Service to develop a residential substance  
19 abuse treatment program for women in treatment with their children,  
20 which shall only be used for such purpose. It is the intent of the  
21 Legislature that state funds will not be specially appropriated and  
22 earmarked for this purpose after the 2007-09 biennium.

23           There is included in the amount shown as Cash Fund aid  
24 in this program \$6,500,000 Cash Funds for FY2007-08 and \$6,500,000  
25 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund  
26 to be used for community-based mental health and substance abuse  
27 services, including intermediate-level residential mental health

1 services. It is the intent of the Legislature that these funds  
2 shall be distributed to each of the six behavioral health regions  
3 based upon a formula determined by the Department of Health and  
4 Human Services Finance and Support.

5 There is included in the amount shown as Cash Fund aid  
6 in this program \$2,599,660 Cash Funds for FY2007-08 and \$2,599,660  
7 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund to  
8 be used for rates paid to providers of mental health and substance  
9 abuse services.

10 There is included in the amount shown as Cash Fund aid  
11 in this program \$1,500,000 Cash Funds for FY2007-08 and \$1,500,000  
12 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund  
13 to be used for the cost of maintenance and treatment of persons  
14 in emergency protective custody under the Nebraska Mental Health  
15 Commitment Act.

16 There is included in the amount shown as Cash Fund aid  
17 in this program \$225,000 Cash Funds for FY2007-08 and \$225,000 Cash  
18 Funds for FY2008-09 from the Nebraska Health Care Cash Fund to be  
19 used for compulsive gamblers assistance programs.

20 Sec. 120. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
21 SERVICES - BEHAVIORAL HEALTH

22 Program No. 365 - Mental Health Operations

23	FY2007-08	FY2008-09
24 GENERAL FUND	41,085,734	43,166,082
25 CASH FUND	3,569,762	3,569,762
26 FEDERAL FUND est.	7,865,530	7,865,530
27 PROGRAM TOTAL	52,521,026	54,601,374

1 SALARY LIMIT 28,276,752 28,939,254

2 Pursuant to Laws 2004, LB 1083, all funding related to  
3 the provision of regional center services that are reduced or  
4 discontinued shall be reallocated and expended for purposes related  
5 to the statewide development and provision of community-based  
6 behavioral health services. The budget administrator of the  
7 budget division of the Department of Administrative Services  
8 shall administratively transfer during FY2007-08 and FY2008-09  
9 available appropriation balances as determined by the Director  
10 of Health and Human Services from the Department of Health and  
11 Human Services - Behavioral Health, Program 365, Mental Health  
12 Operations, to the Department of Health and Human Services, Program  
13 33, Administration, and the Department of Health and Human Services  
14 - Behavioral Health, Program 38, Behavioral Health Aid.

15 Sec. 121. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
16 SERVICES - BEHAVIORAL HEALTH

17 Program No. 870 - Norfolk Sex Offender Treatment

	FY2007-08	FY2008-09
18 GENERAL FUND	7,531,024	13,716,220
19 CASH FUND	6,000,000	-0-
20 PROGRAM TOTAL	13,531,024	13,716,220
21 SALARY LIMIT	7,683,500	7,769,004

22 There is included in the amount shown as Cash Funds in  
23 this program \$6,000,000 Cash Funds for FY2007-08 from the Nebraska  
24 Health Care Cash Fund.

25 Sec. 122. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
26 SERVICES - DEVELOPMENTAL DISABILITIES

1                   Program No. 421 - Beatrice State Developmental Center

2	FY2007-08	FY2008-09
3 GENERAL FUND	17,496,784	18,965,852
4 CASH FUND	4,136,276	4,136,276
5 FEDERAL FUND est.	28,593,356	28,889,132
6 PROGRAM TOTAL	50,226,416	51,991,260
7 SALARY LIMIT	28,087,017	28,691,048

8                   Sec. 123. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
9 SERVICES - DEVELOPMENTAL DISABILITIES

10                   Program No. 424 - Developmental Disability Aid

11	FY2007-08	FY2008-09
12 GENERAL FUND	67,389,106	69,683,086
13 CASH FUND	6,112,000	6,112,000
14 FEDERAL FUND est.	87,390,172	90,515,866
15 PROGRAM TOTAL	160,891,278	166,310,952

16                   There is included in the appropriation to this program  
17 for FY2007-08 \$67,389,106 General Funds, \$6,112,000 Cash Funds, and  
18 \$87,390,172 Federal Funds estimate for state aid, which shall only  
19 be used for such purpose. There is included in the appropriation  
20 to this program for FY2008-09 \$69,683,086 General Funds, \$6,112,000  
21 Cash Funds, and \$90,515,866 Federal Funds estimate for state aid,  
22 which shall only be used for such purpose.

23                   There is included in the appropriation to this program  
24 for FY2007-08 \$2,263,836 General Funds and \$2,370,570 Federal Funds  
25 estimate for rate equity, which shall only be used for such  
26 purpose. There is included in the appropriation to this program  
27 for FY2008-09 \$4,550,310 General Funds and \$5,038,758 Federal Funds

1 estimate for rate equity, which shall only be used for such  
2 purpose.

3           There is included in the amount shown as Cash Fund aid in  
4 this program for FY2007-08 \$5,000,000 Cash Funds and for FY2008-09  
5 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be  
6 used for services for persons with developmental disabilities (1)  
7 who were on the waiting list for such services prior to July 1,  
8 2001, and began receiving such services on and after such date and  
9 (2) who are on the waiting list for such services on and after July  
10 1, 2007, beginning with those who have been on the waiting list for  
11 the greatest length of time past their date of need.

12           Sec. 124. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
13 SERVICES - VETERANS' HOMES

14           Program No. 519 - Nebraska Veterans' Homes

	FY2007-08	FY2008-09
15		
16 GENERAL FUND	22,601,532	24,321,371
17 CASH FUND	15,671,385	15,371,385
18 FEDERAL FUND est.	11,698,573	11,698,573
19 PROGRAM TOTAL	49,971,490	51,391,329
20 SALARY LIMIT	25,641,554	26,218,507

21           Sec. 125. AGENCY NO. 27 - DEPARTMENT OF ROADS

22           Total expenditures by the Department of Roads for  
23 permanent and temporary salaries and per diems shall not exceed  
24 \$93,339,874 for FY2007-08. Total expenditures by the Department of  
25 Roads for permanent and temporary salaries and per diems shall not  
26 exceed \$95,605,255 for FY2008-09.

27           There is hereby appropriated for FY2007-08 \$356,000,000

1 from the Highway Cash Fund to the Roads Operations Cash Fund,  
2 which fund is hereby appropriated. There is included in the amount  
3 appropriated from the Highway Cash Fund to the Roads Operations  
4 Cash Fund for FY2007-08 \$3,024,088 for assistance to the local  
5 transit authorities program and intercity bus system assistance.

6 There is hereby appropriated for FY2008-09 \$370,000,000  
7 from the Highway Cash Fund to the Roads Operations Cash Fund,  
8 which fund is hereby appropriated. There is included in the amount  
9 appropriated from the Highway Cash Fund to the Roads Operations  
10 Cash Fund for FY2008-09 \$3,524,088 for assistance to the local  
11 transit authorities program and intercity bus system assistance.

12 Sec. 126. AGENCY NO. 27 - DEPARTMENT OF ROADS  
13 Program No. 113 - Branch Rail Revitalization

	FY2007-08	FY2008-09
14 GENERAL FUND	2,610	2,610
15 PROGRAM TOTAL	2,610	2,610

17 Sec. 127. AGENCY NO. 27 - DEPARTMENT OF ROADS  
18 Program No. 185 - Rail Line Assistance

	FY2007-08	FY2008-09
19 REVOLVING FUND	2,717,831	-0-
20 PROGRAM TOTAL	2,717,831	-0-

22 There is included in the appropriation to this program  
23 for FY2007-08 \$2,717,831 Revolving Funds for state aid, which shall  
24 only be used for such purpose.

25 Sec. 128. AGENCY NO. 27 - DEPARTMENT OF ROADS  
26 Program No. 305 - Assistance to Local Transit Authorities

	FY2007-08	FY2008-09
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1	GENERAL FUND	15,574	15,574
2	CASH FUND	3,024,088	3,524,088
3	PROGRAM TOTAL	3,039,662	3,539,662

4           There is included in the appropriation to this program  
5 for FY2007-08 \$3,024,088 Cash Funds for state aid, which shall only  
6 be used for such purpose. There is included within state aid for  
7 FY2007-08 \$100,188 Cash Funds for intercity bus system assistance  
8 and \$2,923,900 Cash Funds for the public transportation assistance  
9 program.

10           There is included in the appropriation to this program  
11 for FY2008-09 \$3,524,088 Cash Funds for state aid, which shall only  
12 be used for such purpose. There is included within state aid for  
13 FY2008-09 \$100,188 Cash Funds for intercity bus system assistance  
14 and \$3,423,900 Cash Funds for the public transportation assistance  
15 program.

16           Sec. 129. AGENCY NO. 27 - DEPARTMENT OF ROADS

17           Program No. 568 - Highway Administration

18		FY2007-08	FY2008-09
19	CASH FUND est.	16,349,286	16,920,460
20	PROGRAM TOTAL	16,349,286	16,920,460

21           Cash Fund expenditures shall not be limited to the amount  
22 shown.

23           Sec. 130. AGENCY NO. 27 - DEPARTMENT OF ROADS

24           Program No. 569 - Construction

25		FY2007-08	FY2008-09
26	CASH FUND est.	492,580,829	503,901,100
27	PROGRAM TOTAL	492,580,829	503,901,100

1 Cash Fund expenditures shall not be limited to the amount  
2 shown.

3 It is the intent of the Legislature that the Department  
4 of Roads shall apply for and make maximum use of available  
5 federal funding, including discretionary funding, on all highway  
6 construction projects which are eligible for such assistance.

7 Sec. 131. AGENCY NO. 27 - DEPARTMENT OF ROADS

8 Program No. 572 - Services and Supports

	FY2007-08	FY2008-09
9		
10 CASH FUND est.	10,446,085	10,974,838
11 PROGRAM TOTAL	10,446,085	10,974,838

12 Cash Fund expenditures shall not be limited to the amount  
13 shown.

14 Sec. 132. AGENCY NO. 27 - DEPARTMENT OF ROADS

15 Program No. 574 - Maintenance

	FY2007-08	FY2008-09
16		
17 CASH FUND est.	108,385,600	113,058,602
18 PROGRAM TOTAL	108,385,600	113,058,602

19 Cash Fund expenditures shall not be limited to the amount  
20 shown.

21 Sec. 133. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

22 Program No. 36 - Departmental Administration

	FY2007-08	FY2008-09
23		
24 GENERAL FUND	800,720	821,926
25 PROGRAM TOTAL	800,720	821,926
26 SALARY LIMIT	507,365	520,037

27 Sec. 134. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

1                   Program No. 37 - Veterans' Cemeteries

2		FY2007-08	FY2008-09
3	GENERAL FUND	58,659	115,747
4	PROGRAM TOTAL	58,659	115,747
5	SALARY LIMIT	28,157	62,222

6                   Sec. 135. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

7                   Program No. 303 - State Aid - Small Watersheds

8		FY2007-08	FY2008-09
9	CASH FUND	500,000	500,000
10	PROGRAM TOTAL	500,000	500,000

11                   There is included in the appropriation to this program  
12 for FY2007-08 \$500,000 Cash Funds for state aid, which shall only  
13 be used for such purpose. There is included in the appropriation to  
14 this program for FY2008-09 \$500,000 Cash Funds for state aid, which  
15 shall only be used for such purpose.

16                   Sec. 136. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

17                   Program No. 304 - Nebraska Soil and Water Conservation

18 Fund

19		FY2007-08	FY2008-09
20	GENERAL FUND	2,688,454	2,688,454
21	CASH FUND	405,000	405,000
22	FEDERAL FUND est.	100,000	100,000
23	PROGRAM TOTAL	3,193,454	3,193,454

24                   The unexpended General Fund appropriation balance  
25 existing on June 30, 2007, is hereby reappropriated.

26                   There is included in the appropriation to this program  
27 for FY2007-08 \$2,688,454 General Funds, any reappropriated amounts,

1 \$405,000 Cash Funds, and \$100,000 Federal Funds estimate for state  
2 aid, which shall only be used for such purpose. There is included  
3 in the appropriation to this program for FY2008-09 \$2,688,454  
4 General Funds, any reappropriated amounts, \$405,000 Cash Funds, and  
5 \$100,000 Federal Funds estimate for state aid, which shall only be  
6 used for such purpose.

7 Sec. 137. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
8 Program No. 306 - Water Well Decommissioning

	FY2007-08	FY2008-09
10 CASH FUND	240,840	240,840
11 PROGRAM TOTAL	240,840	240,840

12 The unexpended Cash Fund appropriation balance existing  
13 on June 30, 2007, is hereby reappropriated.

14 There is included in the appropriation to this program  
15 for FY2007-08 \$240,840 Cash Funds plus any reappropriated amounts  
16 for state aid, which shall only be used for such purpose. There  
17 is included in the appropriation to this program for FY2008-09  
18 \$240,840 Cash Funds plus any reappropriated amounts for state aid,  
19 which shall only be used for such purpose.

20 Sec. 138. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
21 Program No. 307 - Nebraska Resources Development Fund

	FY2007-08	FY2008-09
23 GENERAL FUND	3,373,066	3,373,066
24 CASH FUND	50,000	50,000
25 PROGRAM TOTAL	3,423,066	3,423,066

26 The unexpended General Fund appropriation balance  
27 existing on June 30, 2007, is hereby reappropriated.

1           There is included in the appropriation to this program  
2 for FY2007-08 \$3,373,066 General Funds, any reappropriated amounts,  
3 and \$50,000 Cash Funds for state aid, which shall only be used  
4 for such purpose. There is included in the appropriation to this  
5 program for FY2008-09 \$3,373,066 General Funds and \$50,000 Cash  
6 Funds for state aid, which shall only be used for such purpose.

7           The appropriation to this program for state aid shall  
8 first be utilized for projects which have been allocated funds but  
9 for which only a portion of the allocation has been actually  
10 obligated. The total amount of funds allocated for projects  
11 less the amounts obligated for such projects shall not exceed  
12 \$18,500,000. The definitions of the terms allocated and obligated  
13 shall be based on the terminology utilized by the Department of  
14 Natural Resources in the Nebraska Resources Development Fund Status  
15 Report.

16           Sec. 139. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
17           Program No. 308 - Nebraska Soil Survey Fund

	FY2007-08	FY2008-09
18           GENERAL FUND	75,000	-0-
19           PROGRAM TOTAL	75,000	-0-
20           SALARY LIMIT	-0-	-0-

22           Sec. 140. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
23           Program No. 309 - Natural Resources Water Quality Fund

	FY2007-08	FY2008-09
24           CASH FUND	1,250,000	1,250,000
25           PROGRAM TOTAL	1,250,000	1,250,000

26           The unexpended Cash Fund appropriation balance existing

1 on June 30, 2007, is hereby reappropriated.

2           There is included in the appropriation to this program  
3 for FY2007-08 \$1,250,000 Cash Funds plus any reappropriated amounts  
4 for state aid, which shall only be used for such purpose. There  
5 is included in the appropriation to this program for FY2008-09  
6 \$1,250,000 Cash Funds plus any reappropriated amounts for state  
7 aid, which shall only be used for such purpose.

8           Sec. 141. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
9           Program No. 310 - Water Resource Development

10           The unobligated General Fund appropriation balance  
11 existing in this program on June 30, 2007, is hereby reappropriated  
12 to Program 334.

13           Sec. 142. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
14           Program No. 311 - Interrelated Water Management Plan  
15 Program

	FY2007-08	FY2008-09
16           GENERAL FUND	2,412,854	2,412,854
17           PROGRAM TOTAL	2,412,854	2,412,854

18           The unexpended General Fund appropriation balance  
19 existing on June 30, 2007, is hereby reappropriated.

20           There is included in the appropriation to this program  
21 for FY2007-08 \$2,412,854 General Funds for state aid, which  
22 shall only be used for such purpose. There is included in the  
23 appropriation to this program for FY2008-09 \$2,412,854 General  
24 Funds for state aid, which shall only be used for such purpose.

25           Sec. 143. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
26           Program No. 331 - Nebraska Water Rights  
27

1           The unobligated General Fund appropriation balance  
2 existing in this program on June 30, 2007, is hereby reappropriated  
3 to Program 334.

4           Sec. 144. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
5           Program No. 334 - Soil and Water Conservation

	FY2007-08	FY2008-09
6		
7 GENERAL FUND	8,789,160	9,054,149
8 CASH FUND	497,672	497,672
9 FEDERAL FUND est.	593,733	593,733
10 PROGRAM TOTAL	9,880,565	10,145,554
11 SALARY LIMIT	5,304,677	5,438,232

12           There is included in the appropriation to this program  
13 for FY2007-08 \$72,327 Federal Funds estimate for state aid, which  
14 shall only be used for such purpose. There is included in the  
15 appropriation to this program for FY2008-09 \$72,327 Federal Funds  
16 estimate for state aid, which shall only be used for such purpose.

17           It is the intent of the Legislature that the department  
18 shall establish separate subprograms to track funding for  
19 activities previously budgeted in Program 310 and Program 331.

20           Sec. 145. AGENCY NO. 30 - STATE ELECTRICAL BOARD

21           Program No. 197 - Public Protection

	FY2007-08	FY2008-09
22		
23 CASH FUND	1,448,238	1,461,910
24 PROGRAM TOTAL	1,448,238	1,461,910
25 SALARY LIMIT	751,527	769,656

26           Sec. 146. AGENCY NO. 31 - MILITARY DEPARTMENT

27           Program No. 192 - Governor's Emergency Aid

	FY2007-08	FY2008-09
1		
2 GENERAL FUND	1,000,000	500,000
3 FEDERAL FUND est.	4,500,000	4,500,000
4 PROGRAM TOTAL	5,500,000	5,000,000

5           There is no salary limitation for this program.

6           The unexpended General Fund and Cash Fund appropriation  
7 balances existing on June 30, 2007, are hereby reappropriated.

8           There is included in the appropriation to this program  
9 for FY2007-08 \$1,000,000 General Funds, \$4,500,000 Federal Funds  
10 estimate, plus any reappropriated amount, for state aid. There  
11 is included in the appropriation to this program for FY2008-09  
12 \$500,000 General Funds and \$4,500,000 Federal Funds estimate for  
13 state aid.

14           Expenditures from this program shall not be restricted to  
15 state aid if other expenditures are necessary to fulfill the goals  
16 of the Governor's Emergency Aid Program.

17           Sec. 147. AGENCY NO. 31 - MILITARY DEPARTMENT

18           Program No. 544 - National and State Guard

	FY2007-08	FY2008-09
19		
20 GENERAL FUND	2,717,642	2,774,258
21 CASH FUND	461,113	461,154
22 FEDERAL FUND est.	9,842,908	10,027,403
23 PROGRAM TOTAL	13,021,663	13,262,815
24 SALARY LIMIT	4,619,193	4,743,288

25           Sec. 148. AGENCY NO. 31 - MILITARY DEPARTMENT

26           Program No. 545 - Emergency Management

	FY2007-08	FY2008-09
27		



1	GENERAL FUND	916,569	940,618
2	CASH FUND est.	481,402	491,091
3	FEDERAL FUND est.	3,028,184	3,066,783
4	PROGRAM TOTAL	4,426,155	4,498,492
5	SALARY LIMIT	1,542,987	1,581,526

6           Cash Fund expenditures shall not be limited to the  
7 amounts shown.

8           The unobligated General Fund appropriation balance  
9 existing on June 30, 2007, is hereby reappropriated to Agency 31,  
10 Program 192.

11           There is included in the appropriation to this program  
12 for FY2007-08 \$1,570,604 Federal Funds estimate for state aid,  
13 which shall only be used for such purpose. There is included in  
14 the appropriation to this program for FY2008-09 \$1,570,604 Federal  
15 Funds estimate for state aid, which shall only be used for such  
16 purpose.

17           The Nebraska Emergency Management Agency shall by March 1  
18 of each year provide a report to the Appropriations Committee of  
19 the Legislature on the past, present, and future use of homeland  
20 security funding. No expenditure of state, federal, or other  
21 funding sources administered by the Nebraska Emergency Management  
22 Agency for homeland security purposes shall be made for the ensuing  
23 fiscal year beginning July 1 until the agency has provided the  
24 report to the committee. The report shall include, but not be  
25 limited to, the planned use of known and anticipated future funding  
26 as well as information on the past use of funding within the  
27 last five years, including specific amounts allocated to any unit

1 of state or local government. The report shall also assess the  
2 risk that state funding will be needed in the future to supplant  
3 nonstate sources of revenue in order to continue homeland security  
4 activities at both the state and local level.

5           Sec. 149. AGENCY NO. 31 - MILITARY DEPARTMENT  
6           Program No. 548 - Tuition Assistance

	FY2007-08	FY2008-09
8 GENERAL FUND	475,000	525,000
9 PROGRAM TOTAL	475,000	525,000
10 SALARY LIMIT	-0-	-0-

11           The unobligated General Fund appropriation balance  
12 existing on June 30, 2007, is hereby reappropriated to Agency 31,  
13 Program 192.

14           There is included in the appropriation to this program  
15 for FY2007-08 \$475,000 General Funds for state aid, which  
16 shall only be used for such purpose. There is included in the  
17 appropriation to this program for FY2008-09 \$525,000 General Funds  
18 for state aid, which shall only be used for such purpose.

19           Sec. 150. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
20 FUNDS

21           Program No. 529 - Land Surveys

	FY2007-08	FY2008-09
23 GENERAL FUND	400,532	412,965
24 CASH FUND	34,577	35,149
25 PROGRAM TOTAL	435,109	448,114
26 SALARY LIMIT	268,820	275,534

27           Any General Funds expended for costs associated with the

1 administration of school lands shall be reimbursed, on a quarterly  
2 basis, to the General Fund by the Board of Educational Lands and  
3 Funds.

4 Sec. 151. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
5 FUNDS

6 Program No. 554 - Disputed Survey Settlements

	FY2007-08	FY2008-09
7		
8 CASH FUND	26,590	26,596
9 PROGRAM TOTAL	26,590	26,596

10 Sec. 152. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
11 FUNDS

12 Program No. 582 - School Land Trust

	FY2007-08	FY2008-09
13		
14 CASH FUND est.	8,780,000	9,043,000
15 PROGRAM TOTAL	8,780,000	9,043,000

16 Cash Fund expenditures shall not be limited to the amount  
17 shown. The appropriation contained in this program is provided  
18 pursuant to section 72-232.02.

19 Sec. 153. AGENCY NO. 33 - GAME AND PARKS COMMISSION

20 Program No. 162 - Environmental Trust

	FY2007-08	FY2008-09
21		
22 CASH FUND	12,003,668	12,011,051
23 PROGRAM TOTAL	12,003,668	12,011,051
24 SALARY LIMIT	216,826	221,743

25 There is included in the appropriation to this program  
26 for FY2007-08 \$11,500,000 Cash Funds, plus any reappropriated  
27 amount, for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for  
2 FY2008-09 \$11,500,000 Cash Funds for state aid, which shall only be  
3 used for such purpose.

4 Sec. 154. AGENCY NO. 33 - GAME AND PARKS COMMISSION

5 Program No. 330 - Habitat Development

	FY2007-08	FY2008-09
6 CASH FUND	3,777,682	3,863,543
8 FEDERAL FUND est.	129	129
9 PROGRAM TOTAL	3,777,811	3,863,672
10 SALARY LIMIT	822,308	842,819

11 There is included in the appropriation to this program  
12 for FY2007-08 \$1,100,000 Cash Funds for state aid, which shall only  
13 be used for such purpose. There is included in the appropriation  
14 to this program for FY2008-09 \$1,100,000 Cash Funds for state aid,  
15 which shall only be used for such purpose.

16 Sec. 155. AGENCY NO. 33 - GAME AND PARKS COMMISSION

17 Program No. 336 - Wildlife Conservation

	FY2007-08	FY2008-09
18 GENERAL FUND	1,266,757	1,312,438
20 CASH FUND	19,977,964	20,507,854
21 FEDERAL FUND est.	99,831	99,831
22 PROGRAM TOTAL	21,344,552	21,920,123
23 SALARY LIMIT	10,422,910	10,743,399

24 There is included in the appropriation to this program  
25 for FY2007-08 \$120,000 Cash Funds for state aid, which shall only  
26 be used for such purpose. There is included in the appropriation to  
27 this program for FY2008-09 \$120,000 Cash Funds for state aid, which

1 shall only be used for such purpose.

2           It is the intent of the Legislature that the Game  
3 and Parks Commission shall not expend appropriated funds for  
4 the rearing or stocking of pheasants except for youth education  
5 programs.

6           Sec. 156. AGENCY NO. 33 - GAME AND PARKS COMMISSION

7           Program No. 337 - Administration

	FY2007-08	FY2008-09
8		
9 GENERAL FUND	707,813	727,545
10 CASH FUND	4,041,514	4,145,869
11 PROGRAM TOTAL	4,749,327	4,873,414
12 SALARY LIMIT	2,434,570	2,495,073

13           Sec. 157. AGENCY NO. 33 - GAME AND PARKS COMMISSION

14           Program No. 338 - Niobrara Council

	FY2007-08	FY2008-09
15		
16 GENERAL FUND	50,000	50,000
17 CASH FUND	1,000	1,000
18 FEDERAL FUND est.	125,000	125,000
19 PROGRAM TOTAL	176,000	176,000

20           There is included in the appropriation to this program  
21 for FY2007-08 \$50,000 General Funds, \$1,000 Cash Funds, plus any  
22 reappropriated amount, and \$125,000 Federal Funds estimate for  
23 state aid, which shall only be used for such purpose. There is  
24 included in the appropriation to this program for FY2008-09 \$50,000  
25 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds  
26 estimate for state aid, which shall only be used for such purpose.

27           Sec. 158. AGENCY NO. 33 - GAME AND PARKS COMMISSION

1                   Program No. 549 - Parks - Administration and Operation

2		FY2007-08	FY2008-09
3	GENERAL FUND	5,319,028	5,533,710
4	CASH FUND	14,078,462	14,368,786
5	PROGRAM TOTAL	19,397,490	19,902,496
6	SALARY LIMIT	8,810,704	9,025,637

7                   Sec. 159. AGENCY NO. 33 - GAME AND PARKS COMMISSION

8                   Program No. 550 - Planning and Trails Coordination

9		FY2007-08	FY2008-09
10	GENERAL FUND	147,106	152,290
11	CASH FUND	141,759	141,759
12	PROGRAM TOTAL	288,865	294,049
13	SALARY LIMIT	132,227	135,515

14                   It is the intent of the Legislature that the amount  
15 expended for the development and maintenance of boundary fences  
16 along the Cowboy Trail be limited to \$64,000 Cash Funds during each  
17 fiscal year.

18                   Sec. 160. AGENCY NO. 33 - GAME AND PARKS COMMISSION

19                   Program No. 617 - Engineering and Area Maintenance

20		FY2007-08	FY2008-09
21	GENERAL FUND	2,746,574	2,812,678
22	CASH FUND	2,925,253	2,995,449
23	PROGRAM TOTAL	5,671,827	5,808,127
24	SALARY LIMIT	2,924,032	2,996,846

25                   Sec. 161. AGENCY NO. 33 - GAME AND PARKS COMMISSION

26                   Program No. 628 - Credit Card Discount Sales

27		FY2007-08	FY2008-09
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1	CASH FUND est.	430,000	450,000
2	PROGRAM TOTAL	430,000	450,000

3                   Sec. 162. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
4                   Program No. 846 - Nebraska Public Safety Communication  
5 System

6		FY2007-08	FY2008-09
7	GENERAL FUND	-0-	55,810
8	CASH FUND	-0-	114,024
9	PROGRAM TOTAL	-0-	169,834
10	SALARY LIMIT	-0-	-0-

11                   There is included in the appropriation to this program  
12 for FY2008-09 a retainer fee of \$55,810 General Funds and \$114,024  
13 Cash Funds which shall be paid in four equal quarterly amounts  
14 to the Nebraska Public Safety Communication System Revolving Fund  
15 on or before July 15, October 15, January 15, and April 15 for  
16 Department of Administrative Services central costs of operating  
17 the Nebraska Public Safety Communication System, which shall only  
18 be used for such purpose. The retainer fee amounts shall only be  
19 expended against budget subprogram 1 as a separate and distinct  
20 budget subprogram and shall not be commingled with any other  
21 expenses.

22                   Sec. 163. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION  
23                   Program No. 252 - Library and Information Services

24		FY2007-08	FY2008-09
25	GENERAL FUND	2,456,325	2,537,931
26	CASH FUND	95,349	95,349
27	FEDERAL FUND est.	767,906	777,906

1	PROGRAM TOTAL	3,319,580	3,411,186
2	SALARY LIMIT	1,797,152	1,841,056

3                   Sec. 164. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

4                   Program No. 302 - Library Development

5		FY2007-08	FY2008-09
6	GENERAL FUND	1,286,074	1,288,508
7	FEDERAL FUND est.	695,270	711,395
8	PROGRAM TOTAL	1,981,344	1,999,903
9	SALARY LIMIT	48,554	49,767

10                   There is included in the appropriation to this program  
11 for FY2007-08 \$1,220,998 General Funds estimate and \$695,270  
12 Federal Funds estimate for state aid, which shall only be used  
13 for such purpose. There is included in the appropriation to  
14 this program for FY2008-09 \$1,220,998 General Funds estimate and  
15 \$711,395 Federal Funds estimate for state aid, which shall only be  
16 used for such purpose.

17                   Sec. 165. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL  
18 COMMISSION

19                   Program No. 73 - Licensing and Regulation

20		FY2007-08	FY2008-09
21	GENERAL FUND	944,127	956,998
22	CASH FUND	74,441	74,441
23	PROGRAM TOTAL	1,018,568	1,031,439
24	SALARY LIMIT	512,421	524,374

25                   Sec. 166. AGENCY NO. 36 - STATE RACING COMMISSION

26                   Program No. 74 - Enforcement of Standards - Horseracing

27		FY2007-08	FY2008-09
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1	CASH FUND est.	1,031,523	1,049,479
2	PROGRAM TOTAL	1,031,523	1,049,479
3	SALARY LIMIT	472,713	484,542

4           There is included in the appropriation to this program  
5 for FY2007-08 \$180,000 Cash Funds for state aid, which shall only  
6 be used for such purpose. There is included in the appropriation to  
7 this program for FY2008-09 \$180,000 Cash Funds for state aid, which  
8 shall only be used for such purpose.

9           Sec. 167. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION  
10 COURT

11           Program No. 530 - Court Administration

	FY2007-08	FY2008-09	
12			
13	CASH FUND	3,601,079	3,673,678
14	FEDERAL FUND est.	30,628	31,300
15	PROGRAM TOTAL	3,631,707	3,704,978
16	SALARY LIMIT	1,915,580	1,963,424

17           The unexpended Cash Fund appropriation balance existing  
18 on June 30, 2007, not to exceed \$174,000, is hereby reappropriated  
19 to complete previously funded information technology projects,  
20 which reappropriation shall only be used for such purpose.

21           Sec. 168. AGENCY NO. 38 - NEBRASKA COMMISSION ON THE  
22 STATUS OF WOMEN

23           Program No. 577 - Nebraska Commission on the Status of  
24 Women

25           Of the unexpended General Fund appropriation balance  
26 remaining on June 30, 2007, \$25,000 is hereby reappropriated.

27           The accounting division of the Department of

1 Administrative Services is directed to pay from the General  
2 Funds reappropriated in this program unused, accumulated vacation  
3 leave earned, other benefits earned and required under applicable  
4 state personnel rules and regulations upon termination of state  
5 employment, unemployment compensation, and also actual and  
6 necessary travel expenses as provided in sections 81-1174 to  
7 81-1177 for commissioners.

8           Sec. 169. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

9           Program No. 75 - Nebraska Brand Committee

	FY2007-08	FY2008-09
11 CASH FUND	4,255,491	4,432,504
12 PROGRAM TOTAL	4,255,491	4,432,504
13 SALARY LIMIT	2,418,352	2,476,295

14           Sec. 170. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY  
15 LICENSING BOARD

16           Program No. 76 - Enforcement of Standards - Automotive  
17 Industry

	FY2007-08	FY2008-09
19 CASH FUND	629,731	648,664
20 PROGRAM TOTAL	629,731	648,664
21 SALARY LIMIT	392,635	402,442

22           Sec. 171. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION

23           Program No. 77 - Enforcement of Standards - Real Estate

	FY2007-08	FY2008-09
25 CASH FUND	1,061,957	1,091,130
26 PROGRAM TOTAL	1,061,957	1,091,130
27 SALARY LIMIT	454,750	465,834

1                   Sec. 172. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS

2                   Program No. 80 - Enforcement of Standards - Barbering

	FY2007-08	FY2008-09
4 CASH FUND	136,567	142,075
5 PROGRAM TOTAL	136,567	142,075
6 SALARY LIMIT	95,705	97,715

7                   Sec. 173. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
8 SERVICES

9                   Program No. 200 - Operations

	FY2007-08	FY2008-09
11 GENERAL FUND	141,079,341	146,187,606
12 CASH FUND	1,714,309	1,756,264
13 FEDERAL FUND est.	351,537	368,192
14 REVOLVING FUND est.	17,128,705	17,549,454
15 PROGRAM TOTAL	160,273,892	165,861,516
16 SALARY LIMIT	79,105,990	82,036,309

17                   The salary limitations provided by this section do not  
18 include Revolving Fund salaries. There are no salary limitations  
19 for Revolving Fund program classifications 390 and 563.

20                   The Department of Administrative Services shall monitor  
21 the appropriations and expenditures for this program according to  
22 the following program classifications:

- 23                   No. 260 - Nebraska Correctional Youth Facility
- 24                   No. 300 - Tecumseh Correctional Center
- 25                   No. 368 - Lincoln Community Corrections Center
- 26                   No. 369 - Omaha Community Corrections Center
- 27                   No. 370 - Central Office

- 1           No. 372 - Nebraska State Penitentiary
- 2           No. 373 - Nebraska Center for Women - York
- 3           No. 375 - Diagnostic and Evaluation Center
- 4           No. 376 - Lincoln Correctional Center
- 5           No. 377 - Omaha Correctional Center
- 6           No. 386 - McCook Incarceration Work Camp
- 7           No. 389 - Adult Parole Administration
- 8           No. 390 - Federal Surplus Property
- 9           No. 495 - Department Central Warehouse
- 10          No. 563 - Correctional Industries

11           Revolving Fund expenditures shall not be limited to the  
12 amounts shown.

13           The unexpended General Fund and Cash Fund appropriation  
14 balances existing on June 30, 2007, are hereby reappropriated.

15           It is intended that the Department of Correctional  
16 Services shall maintain a Department Contingency Fund and a  
17 Department Equipment Fund.

18           Sec. 174. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
19 SERVICES

20           Program No. 367 - Parole Community Corrections

21		FY2007-08	FY2008-09
22	CASH FUND	95,500	95,500
23	PROGRAM TOTAL	95,500	95,500
24	SALARY LIMIT	-0-	-0-

25           Sec. 175. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
26 SERVICES

27           Program No. 725 - Building Depreciation Charges

	FY2007-08	FY2008-09
1		
2 GENERAL FUND	988,414	1,010,254
3 REVOLVING FUND	26,007	26,007
4 PROGRAM TOTAL	1,014,421	1,036,261
5 SALARY LIMIT	-0-	-0-

6           There is included in the appropriation to this program  
7 for FY2007-08 \$71,915 General Funds for state building rental  
8 depreciation charges, which shall only be used for such purpose.

9 There is included in the appropriation to this program for  
10 FY2008-09 \$71,915 General Funds for state building rental  
11 depreciation charges, which shall only be used for such purpose .

12           Sec. 176. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
13 SERVICES

14           Program No. 750 - County Jail Reimbursement

	FY2007-08	FY2008-09
15		
16 GENERAL FUND	3,910,000	3,910,000
17 PROGRAM TOTAL	3,910,000	3,910,000
18 SALARY LIMIT	-0-	-0-

19           There is included in the appropriation to this program  
20 for FY2007-08 \$3,910,000 General Funds for state aid, which  
21 shall only be used for such purpose. There is included in the  
22 appropriation to this program for FY2008-09 \$3,910,000 General  
23 Funds for state aid, which shall only be used for such purpose.

24           Sec. 177. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
25 TELECOMMUNICATIONS COMMISSION

26           Program No. 533 - Network Operations

	FY2007-08	FY2008-09
27		

1	GENERAL FUND	9,197,064	9,383,070
2	CASH FUND	242,759	242,759
3	PROGRAM TOTAL	9,439,823	9,625,829
4	SALARY LIMIT	2,869,450	2,938,518

5           The limitation on expenditures for permanent and  
6 temporary salaries and per diems for the Nebraska Educational  
7 Telecommunications Commission may be exceeded by the amount  
8 required to fulfill the state's obligation for salaries in  
9 contractual arrangements in which the state has entered into an  
10 employer-employee relationship with the person subject to the  
11 contract as determined by the social security administration bureau  
12 of the Department of Administrative Services.

13           Sec. 178. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
14 TELECOMMUNICATIONS COMMISSION

15           Program No. 566 - Public Radio

16		FY2007-08	FY2008-09
17	GENERAL FUND	485,218	504,594
18	CASH FUND	12,122	12,122
19	PROGRAM TOTAL	497,340	516,716
20	SALARY LIMIT	178,372	182,826

21           The limitation on expenditures for permanent and  
22 temporary salaries and per diems contained in this section does not  
23 include expenditures from trust funds.

24           Sec. 179. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
25 POSTSECONDARY EDUCATION

26           Program No. 297 - Education Grant Program

27		FY2007-08	FY2008-09
----	--	-----------	-----------

1	FEDERAL FUND est.	400,213	400,213
2	PROGRAM TOTAL	400,213	400,213
3	SALARY LIMIT	15,375	15,759

4           Sec. 180. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
5 POSTSECONDARY EDUCATION

6           Program No. 640 - Postsecondary Education Coordination

7		FY2007-08	FY2008-09
8	GENERAL FUND	1,347,063	1,385,854
9	CASH FUND	10,000	10,000
10	FEDERAL FUND est.	6,000	6,000
11	PROGRAM TOTAL	1,363,063	1,401,854
12	SALARY LIMIT	896,929	917,437

13           There is included in the appropriation to this program  
14 for FY2007-08 an estimated \$90,000 General Funds and for FY2008-09  
15 an estimated \$95,000 General Funds for Midwestern Higher Education  
16 Compact state membership dues.

17           Sec. 181. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
18 POSTSECONDARY EDUCATION

19           Program No. 690 - Nebraska Scholarship Program

20		FY2007-08	FY2008-09
21	GENERAL FUND	6,717,065	6,717,065
22	CASH FUND	4,750,000	6,000,000
23	FEDERAL FUND est.	591,731	591,731
24	PROGRAM TOTAL	12,058,796	13,308,796

25           The unexpended General Fund, Cash Fund, and Federal Fund  
26 appropriation balances existing on June 30, 2007, for Program No.  
27 690, are hereby reappropriated.

1           There are no personal services included in the  
2 appropriations in this section.

3           Sec. 182. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
4 POSTSECONDARY EDUCATION

5           Program No. 691 - Access College Early Scholarship  
6 Program

	FY2007-08	FY2008-09
8 GENERAL FUND	49,750	49,750
9 PROGRAM TOTAL	49,750	49,750

10           The unexpended General Fund appropriation balance  
11 existing on June 30, 2007, for Program No. 691, is hereby  
12 reappropriated.

13           There are no personal services included in the  
14 appropriations in this section.

15           Sec. 183. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE  
16 NEBRASKA STATE COLLEGES

17           Program No. 48 - Nebraska State Colleges - System Office

	FY2007-08	FY2008-09
18 GENERAL FUND	43,109,898	45,393,201
19 CASH FUND est.	21,821,486	21,821,486
20 FEDERAL FUND est.	18,091,090	18,091,090
21 REVOLVING FUND est.	6,516,616	6,516,616
22 PROGRAM TOTAL	89,539,090	91,822,393

24           It is the intent of the Legislature that upon the  
25 approval of the Board of Trustees of the Nebraska State Colleges,  
26 the System Office of the Nebraska State Colleges may divide and  
27 distribute the funds appropriated to this program among Chadron



1 State College, Peru State College, Wayne State College, and the  
2 System Office of the Nebraska State Colleges.

3 It is the intent of the Legislature that Cash Fund  
4 revenue from resident tuition, nonresident tuition, off-campus  
5 tuition, and fees separately assessed shall be individually  
6 accounted for on the Nebraska Information System.

7 The Legislature reaffirms its intent to utilize the  
8 Nebraska Educational Data System created by Laws 1978, LB 897, to  
9 support the appropriations and oversight process for postsecondary  
10 education. It is further the intent of the Legislature that all  
11 institutions provide the data in the precise formats required by  
12 the Coordinating Commission for Postsecondary Education.

13 The Legislature reaffirms its commitment to long-range  
14 and short-range computer planning by the Nebraska state colleges.  
15 It is the intent of the Legislature that comprehensive computer  
16 plans of the Nebraska state colleges be updated biennially and  
17 submitted to the Legislative Fiscal Analyst, the Department  
18 of Administrative Services, and the Coordinating Commission  
19 for Postsecondary Education on or before October 15 of each  
20 odd-numbered year.

21 The Department of Administrative Services shall monitor  
22 the appropriations and expenditures of the Board of Trustees of  
23 the Nebraska State Colleges, Agency No. 50-0, and the Nebraska  
24 State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according  
25 to NCHEMS-Program Classification Structure, Second Edition.  
26 Expenditure authority shall be limited to program appropriations.

27 There is included in the appropriation to this program

1 for FY2007-08 \$43,660 General Funds and for FY2008-09 \$44,970  
2 General Funds which may be expended in remuneration for services  
3 provided by the Tri-State Graduate Center which facilitate delivery  
4 of graduate-level courses and programs by Wayne State College  
5 and other Nebraska public postsecondary institutions to residents  
6 of South Sioux City and the remainder of the Siouxland area of  
7 Nebraska, Iowa, and South Dakota.

8 Sec. 184. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA  
9 Program No. 781 - University - Administration

10 (1) There is hereby appropriated to the Board of Regents  
11 of the University of Nebraska for expenditure and distribution to  
12 the campuses by the University of Nebraska Central Administration  
13 the following sums of money.

14	FY2007-08	FY2008-09
15 GENERAL FUND	472,762,341	492,081,037
16 PROGRAM TOTAL	472,762,341	492,081,037

17 (2) It is intended that the University of Nebraska  
18 Central Administration, upon approval of the Board of Regents  
19 of the University of Nebraska, divide and distribute the funds  
20 appropriated in this section among all the campuses and the central  
21 administration, including, but not limited to, the Nebraska College  
22 of Technical Agriculture at Curtis and the University of Nebraska  
23 at Kearney. At the direction of the board, these funds may be  
24 supplemented by Cash Funds, Federal Funds, Revolving Funds, and  
25 Trust Funds.

26 (3) There is included in the appropriation to this  
27 program for FY2007-08 an estimated \$2,497,812 General Funds and for

1 FY2008-09 an estimated \$2,600,101 General Funds for the Nebraska  
2 College of Technical Agriculture at Curtis.

3 There is included in the appropriation to this program  
4 for FY2007-08 an estimated \$1,483,117 General Funds and for  
5 FY2008-09 an estimated \$1,524,025 for the Nebraska Forest Service  
6 Program, including \$237,500 General Funds per year for the Forest  
7 Fuels Management Program.

8 There is included in the appropriation to this program  
9 for FY2007-08 an estimated \$30,000 General Funds for one-time costs  
10 associated with a whole farm revenue insurance program.

11 (4) (a) There is included in the appropriation to this  
12 program for the Board of Regents of the University of Nebraska for  
13 FY2007-08 an estimated \$11,201,281 General Funds and for FY2008-09  
14 an estimated \$11,201,281 General Funds, to be administered by  
15 Central Administration, for the purpose of targeted research  
16 activities at the University of Nebraska. It is intended that  
17 none of these funds be used for new capital construction or  
18 renovation, except that a small portion may be used for short-term  
19 cash flow. Further, it is intended that an estimated \$304,255 of  
20 the estimated \$11,201,281 for FY2007-08 and an estimated \$304,255  
21 of the estimated \$11,201,281 for FY2008-09 be used in conjunction  
22 with the Experimental Program to Stimulate Competitive Research  
23 (EPSCoR) which is expected to have an increased emphasis on applied  
24 research and technology transfer.

25 (b) It is intended that faculty teams, research centers,  
26 or individual faculty from the various colleges and departments of  
27 all of the campuses of the University of Nebraska should present

1 research proposals to the Research Fund Advisory Committee and  
2 Central Administration for the various targeted research areas  
3 after the FY2007-08 appropriation has been made but prior to August  
4 15, 2007. Inherent in this process is the concept that the best  
5 proposals be selected regardless of the campus of origin and that  
6 selections be made on a competitive basis.

7 (c) It is intended for the EPSCoR Program that faculty  
8 teams, clusters, research centers, or individual faculty from the  
9 various colleges and departments of all of the campuses of the  
10 University of Nebraska and Creighton University should present to  
11 the EPSCoR Planning Committee research proposals to be funded by  
12 the EPSCoR Program. Inherent in this process is the concept that  
13 the best proposals be selected regardless of the campus of origin  
14 and that selections be made on a competitive basis. Emphasis shall  
15 be placed on technology transfer and the research needs of business  
16 and industry. It is intended that the EPSCoR Planning Committee  
17 shall continue to develop the Nebraska State Science and Technology  
18 Transfer Plan as part of the EPSCoR Program. It is further intended  
19 that the existing Research Fund Advisory Committee and the existing  
20 EPSCoR Planning Committee coordinate and integrate the planning and  
21 project evaluation criteria and procedures for both the Nebraska  
22 Research Initiative Program and the EPSCoR Program. Matching funds  
23 for any research grants to Creighton University shall be in the  
24 form of a contract in which specific services are identified and  
25 a time period is specified. Creighton University shall provide an  
26 appropriate share of any match.

27 (d) The unexpended appropriations balance from the

1 \$11,201,281 estimated General Funds appropriated for research  
2 existing on June 30, 2007, and the unexpended appropriations  
3 balance from the estimated \$11,201,281 General Funds appropriated  
4 for research existing on June 30, 2008, is hereby reappropriated.

5 (5) The unexpended appropriations balance from any cash  
6 fund allocation established by the Board of Regents for the  
7 Tobacco Settlement funds received pursuant to section 24 of LB 692,  
8 Ninety-seventh Legislature, First Session, 2001, existing on June  
9 30, 2007, and the unexpended appropriations balance existing on  
10 June 30, 2008, is hereby reappropriated.

11 (6) (a) There is included in the appropriation to this  
12 program for FY2007-08 an estimate of \$618,955 General Funds for  
13 optometry student contracts. There is included in the appropriation  
14 to this program for FY2008-09 an estimate of \$618,955 General Funds  
15 for optometry student contracts.

16 (b) The unexpended appropriations balance for optometry  
17 student contracts for FY2006-07 and existing on June 30, 2007,  
18 and the unexpended appropriations balance for optometry student  
19 contracts for FY2007-08 and existing on June 30, 2008, is hereby  
20 reappropriated.

21 (7) Upon receiving written certification from the  
22 University of Nebraska, the State Budget Administrator may  
23 reappropriate from June 30, 2007, to FY2007-08 an amount not  
24 to exceed \$2,638,675 of undisbursed General Fund appropriation  
25 contained in Agency 51, Program 781, or contained in any other  
26 administratively created program at the University of Nebraska.  
27 Such reappropriation action shall be completed no later than July

1 31, 2007.

2 (8) It is intended that:

3 (a) The University of Nebraska shall report its  
4 expenditures on the Allotment Status Report and Regular  
5 Budget Status Report according to its internal operational and  
6 organizational structure, subject to approval by the Accounting  
7 Administrator and the budget administrator;

8 (b) The University of Nebraska shall report its  
9 expenditures on the Program Classification Expenditure Report  
10 in the NCHEMS-Program Classification Structure, Second Edition,  
11 subject to approval by the Accounting Administrator and the budget  
12 administrator;

13 (c) The University of Nebraska shall submit the  
14 budget request in the NCHEMS-Program Classification Structure,  
15 Second Edition, for the University of Nebraska-Lincoln with an  
16 informational budget request for the Institute of Agriculture and  
17 Natural Resources, University of Nebraska at Omaha, University  
18 of Nebraska Medical Center, University of Nebraska at Kearney,  
19 Nebraska College of Technical Agriculture at Curtis, and University  
20 of Nebraska Central Administration;

21 (d) Comprehensive computer plans at the University  
22 of Nebraska shall be biennially updated and submitted to the  
23 Legislative Fiscal Analyst and to the budget division of the  
24 Department of Administrative Services on or before September 1 of  
25 odd-numbered years; and

26 (e) The Nebraska Educational Data System created by Laws  
27 1978, LB 897, shall be utilized to support the appropriations and

1 oversight process for postsecondary education. It is further the  
2 intent of the Legislature that all institutions shall provide the  
3 data in the precise formats required by the Coordinating Commission  
4 for Postsecondary Education and that any expenditure of General  
5 Funds on the development of new information systems, including  
6 any student information system, meet the requirements of the  
7 Nebraska Educational Data System as determined by the Coordinating  
8 Commission for Postsecondary Education.

9           (9) It is recognized that Nebraska businesses  
10 increasingly compete in a global setting. The Legislature further  
11 recognizes that the best preparation for competing in a global  
12 economy and a diverse workplace is a broad higher educational  
13 experience. Programs designed to promote excellence in higher  
14 education by enhancing student exposure to faculty of diverse  
15 cultural, racial, and ethnic backgrounds and women faculty should  
16 be a goal of the University of Nebraska system. The Board  
17 of Regents of the University of Nebraska should encourage the  
18 recruitment, development, and retention of outstanding faculty,  
19 especially women and minorities, to better reflect the realities  
20 faced by graduates in a diverse society and global economy and to  
21 provide University of Nebraska students with a complete educational  
22 experience. To implement the goal of recruiting, developing, and  
23 retaining minority and women faculty, it is intended that:

24           (a) The University of Nebraska system should dedicate  
25 a portion of its appropriation to the recruitment and hiring of  
26 minority and women faculty members in all areas of academic pursuit  
27 with the goal of being among the top twenty-five percent among the

1 Board of Regents' peer institutions in the employment of women and  
2 minority faculty members;

3 (b) By August 1, 2008, the University of Nebraska system  
4 should be among the top fifty percent among the Board of Regents'  
5 peer institutions in the employment of women and minority faculty  
6 members;

7 (c) The University of Nebraska submit an updated report  
8 to the Legislature by August 1, 2008, outlining the University's  
9 progress in meeting the minimal goal of being among the top fifty  
10 percent among the Board of Regents' peer institutions in the  
11 employment of women and minority faculty members by August 1, 2008;

12 (d) The University of Nebraska update benchmark standards  
13 biennially; and

14 (e) The Legislature may reduce the University of  
15 Nebraska's General Fund appropriation for each year the University  
16 fails to meet the benchmark standards established by the updated  
17 plan as reported to the Legislature.

18 It is intended that the Legislature reauthorize the  
19 Select Committee on Gender and Minority Equity and the Executive  
20 Board of the Legislative Council appoint members of the Legislature  
21 to the select committee.

22 Sec. 185. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD

23 Program No. 694 - State Fair Support and Improvement

24	FY2007-08	FY2008-09
25 CASH FUND est.	2,500,000	2,500,000
26 PROGRAM TOTAL	2,500,000	2,500,000

27 Cash Fund expenditures shall not be limited to the amount



1 shown.

2 Sec. 186. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD

3 Program No. 79 - Appraiser Licensing

4		FY2007-08	FY2008-09
5	CASH FUND	287,841	292,307
6	PROGRAM TOTAL	287,841	292,307
7	SALARY LIMIT	113,964	116,611

8 There is included in the appropriation to this program  
9 for FY2007-08 \$35,000 Cash Funds for legal services, which  
10 shall only be used for such purpose. There is included in the  
11 appropriation to this program for FY2008-09 \$35,000 Cash Funds,  
12 plus any reappropriated amount, for legal services, which shall  
13 only be used for such purpose.

14 Sec. 187. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL  
15 SOCIETY

16 Program No. 648 - Nebraska State Historical Society

17		FY2007-08	FY2008-09
18	GENERAL FUND	4,298,929	4,368,269
19	CASH FUND	1,603,235	1,627,575
20	FEDERAL FUND est.	710,702	731,394
21	PROGRAM TOTAL	6,612,866	6,727,238
22	SALARY LIMIT	3,380,524	3,462,454

23 There is included in the appropriation to this program  
24 for FY2007-08 \$100,000 Federal Funds estimate for state aid, which  
25 shall only be used for such purpose. There is included in the  
26 appropriation to this program for FY2008-09 \$100,000 Federal Funds  
27 estimate for state aid, which shall only be used for such purpose.

1           There is included in the appropriation to this program  
2 for FY2007-08 \$25,000 General Funds and for FY2008-09 \$25,000  
3 General Funds to carry out obligations of the agency under the  
4 Unmarked Human Burial Sites and Skeletal Remains Protection Act,  
5 which shall only be used for such purpose.

6           It is the intent of the Legislature that the Nebraska  
7 State Historical Society shall continue to budget and account for  
8 each of the branch museums at the subprogram level within this  
9 program.

10           Appropriations shall only be expended for the operation,  
11 construction, maintenance, or repair of a gift of real property  
12 after that property has been approved for acceptance by the  
13 Governor and the Legislature as required under section 81-1108.33.

14           The Department of Administrative Services shall monitor  
15 the appropriations and expenditures for this program according to  
16 the following program classifications:

17           No. 43 - Departmental Administration

18           No. 258 - Library/Archives Division

19           No. 541 - Museum Operation

20           No. 542 - Branch Museums

21           No. 543 - Archeology Division

22           No. 552 - Historic Preservation

23           No. 632 - Hall of Fame Commission

24           No. 647 - Skeletal Remains Protection

25           No. 653 - Gerald R. Ford Conservation Center

26           Sec. 188. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,  
27 UTILIZATION, AND MARKETING BOARD

1                   Program   No.   381   -   Nebraska   Wheat   Development,  
2   Utilization, and Marketing Board

	FY2007-08	FY2008-09
3		
4   CASH FUND	1,404,286	1,410,096
5   PROGRAM TOTAL	1,404,286	1,410,096
6   SALARY LIMIT	117,135	119,741

7                   Sec.   189.   AGENCY NO.   57   -   NEBRASKA   OIL   AND   GAS  
8   CONSERVATION COMMISSION

9                   Program No. 335 - Oil and Gas Conservation

	FY2007-08	FY2008-09
10		
11   CASH FUND	566,352	580,547
12   FEDERAL FUND est.	91,804	93,875
13   PROGRAM TOTAL	658,156	674,422
14   SALARY LIMIT	376,378	387,778

15                  Sec.   190.   AGENCY NO.   58   -   BOARD OF ENGINEERS AND  
16   ARCHITECTS

17                  Program No. 82 - Enforcement of Standards - Engineers and  
18   Architects

	FY2007-08	FY2008-09
19		
20   CASH FUND	737,499	756,221
21   PROGRAM TOTAL	737,499	756,221
22   SALARY LIMIT	323,025	330,490

23                  Sec.   191.   AGENCY NO.   59   -   BOARD OF GEOLOGISTS

24                  Program No. 159 - Enforcement of Standards

	FY2007-08	FY2008-09
25		
26   CASH FUND	36,345	33,850
27   PROGRAM TOTAL	36,345	33,850

1                   Sec. 192. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD

2                   Program No. 516 - Ethanol

	FY2007-08	FY2008-09
4 CASH FUND	559,515	559,515
5 PROGRAM TOTAL	559,515	559,515
6 SALARY LIMIT	273,784	279,889

7                   Sec. 193. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY

8 DEVELOPMENT BOARD

9                   Program No. 114 - Nebraska Dairy Industry Development

10 Board

	FY2007-08	FY2008-09
12 CASH FUND	1,800,000	1,800,000
13 PROGRAM TOTAL	1,800,000	1,800,000
14 SALARY LIMIT	-0-	-0-

15                   Sec. 194. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR

16 LAND SURVEYORS

17                   Program No. 83 - Enforcement of Standards - Land

18 Surveyors

	FY2007-08	FY2008-09
20 CASH FUND	33,336	33,615
21 PROGRAM TOTAL	33,336	33,615

22                   Sec. 195. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC

23 ACCOUNTANCY

24                   Program No. 84 - Enforcement of Standards

	FY2007-08	FY2008-09
26 CASH FUND	411,626	418,854
27 PROGRAM TOTAL	411,626	418,854

1 SALARY LIMIT 168,502 171,884

2 There is included in the appropriation to this program  
3 for FY2007-08 \$25,000 Cash Funds for per diems, which shall only be  
4 used for such purpose. There is included in the appropriation to  
5 this program for FY2008-09 \$25,000 Cash Funds for per diems, which  
6 shall only be used for such purpose.

7 Sec. 196. AGENCY NO. 64 - NEBRASKA STATE PATROL

8 Program No. 100 - Public Protection

9	FY2007-08	FY2008-09
10 GENERAL FUND	48,506,322	51,244,787
11 CASH FUND	3,670,340	2,796,474
12 FEDERAL FUND est.	103,764	107,837
13 PROGRAM TOTAL	52,280,426	54,149,098
14 SALARY LIMIT	30,882,840	32,303,325

15 The Department of Administrative Services shall monitor  
16 the appropriations and expenditures for this program according to  
17 the following program classifications:

18 No. 189 - Command and Support

19 No. 190 - Criminal Investigations

20 No. 195 - Road Operations

21 There is included in the appropriation to this program  
22 for FY2007-08 \$150,000 General Funds and \$100,000 Federal Funds  
23 from the Byrne Criminal History Improvement set-aside funds,  
24 subject to available federal appropriation, which shall only be  
25 expended for criminal justice information systems improvements.  
26 There is included in the appropriation to this program for  
27 FY2008-09 \$150,000 General Funds and \$100,000 Federal Funds from

1 the Byrne Criminal History Improvement set-aside funds, subject  
2 to available federal appropriation, which shall only be expended  
3 for criminal justice information systems improvements. Federal  
4 Funds transferred to the Nebraska State Patrol pursuant to this  
5 section shall be expended consistent with all applicable federal  
6 laws, rules, and regulations pertaining to Byrne Criminal History  
7 Improvement set-aside funds.

8           There is included in the appropriation to this program  
9 for FY2007-08 \$496,030 Cash Funds and for FY2008-09 \$507,810  
10 Cash Funds, which appropriation amounts shall only be expended  
11 to provide law enforcement coverage along state road construction  
12 zones. The Department of Roads shall contract with the Nebraska  
13 State Patrol for such law enforcement coverage and shall pay for  
14 such services from the Roads Operations Cash Fund to the Nebraska  
15 State Patrol Cash Fund in four equal quarterly amounts to be  
16 transferred by the State Treasurer on or before July 15, October  
17 15, January 15, and April 15, for both FY2007-08 and FY2008-09.

18           Sec. 197. AGENCY NO. 64 - NEBRASKA STATE PATROL

19           Program No. 205 - Carrier Enforcement

	FY2007-08	FY2008-09
20		
21 CASH FUND	6,757,436	7,055,791
22 FEDERAL FUND est.	1,871,913	1,953,888
23 PROGRAM TOTAL	8,629,349	9,009,679
24 SALARY LIMIT	5,283,515	5,554,959

25           Sec. 198. AGENCY NO. 64 - NEBRASKA STATE PATROL

26           Program No. 325 - Operational Improvements

	FY2007-08	FY2008-09
27		

1	CASH FUND	880,000	2,482,826
2	PROGRAM TOTAL	880,000	2,482,826
3	SALARY LIMIT	-0-	-0-

4           The unexpended Cash Fund appropriation balance existing  
5 on June 30, 2007, is hereby reappropriated.

6           Expenditures from this program shall be restricted to the  
7 Public Safety Cash Fund and the Nebraska State Patrol Drug Control  
8 and Education Cash Fund. These two Cash Funds shall not be expended  
9 from any other budget programs, except that the Public Safety Cash  
10 Fund may also be expended from administratively created budget  
11 Program No. 575, for the purpose of providing the required state  
12 match for federal Byrne Act grants awarded to the Nebraska State  
13 Patrol. Expenditures from these two Cash Funds shall be made from  
14 separate budget subprograms.

15           As funds become available, the Superintendent of Law  
16 Enforcement and Public Safety shall submit proposed lists of  
17 projects in writing to the budget division of the Department of  
18 Administrative Services, which shall forward them to the Governor  
19 for approval or rejection, except that no new projects shall be  
20 submitted by the superintendent or approved by the Governor during  
21 FY2007-08 or FY2008-09 until the Nebraska State Patrol has first  
22 reserved the full Cash Fund appropriations and Cash Fund balances  
23 necessary to completely meet the following obligations, as listed  
24 in highest to lowest priority order:

25           (1) All active and outstanding operational improvement  
26 project balances remaining unexpended as of June 30, 2007, in  
27 Program 325, and as reappropriated on June 30, 2007;

1 (2) An estimated \$274,146 Cash Funds in FY2007-08 and an  
2 estimated \$274,146 Cash Funds in FY2008-09, plus any adjustments  
3 needed to meet the actual state matching requirements for federal  
4 Byrne Act grants awarded to the Nebraska State Patrol; and

5 (3) An estimated \$1,602,826 Cash Funds in FY2008-09, plus  
6 any adjustments needed to meet specific one-time costs identified  
7 as part of the Nebraska Public Safety Communication System.

8 Sec. 199. AGENCY NO. 64 - NEBRASKA STATE PATROL  
9 Program No. 630 - State Capitol Security

	FY2007-08	FY2008-09
10 GENERAL FUND	394,101	407,236
11 REVOLVING FUND	770,378	796,047
12 PROGRAM TOTAL	1,164,479	1,203,283
13 SALARY LIMIT	688,912	706,118

14 Any security agreements entered into by the Nebraska  
15 State Patrol, on behalf of the State Capitol Security Division,  
16 shall require that all such revenue be credited directly to the  
17 Capitol Security Revolving Fund.

18 For budgeting purposes only, the amount of projected  
19 revenue to be received from security agreements entered into by  
20 the Nebraska State Patrol, on behalf of the State Capitol Security  
21 Division, to be credited directly to the Capitol Security Revolving  
22 Fund is estimated to be \$262,428 for FY2007-08 and \$262,428 for  
23 FY2008-09.

24 Sec. 200. AGENCY NO. 64 - NEBRASKA STATE PATROL  
25 Program No. 850 - Nebraska Public Safety Communication  
26 System  
27



	FY2007-08	FY2008-09
1		
2 GENERAL FUND	-0-	257,097
3 CASH FUND	-0-	2,428,141
4 PROGRAM TOTAL	-0-	2,685,238
5 SALARY LIMIT	-0-	125,800

6           It is the intent of the Legislature to appropriate  
7 to this program for FY2009-10 \$1,401,526 General Funds and  
8 \$3,115,094 Cash Funds and for FY2010-11 \$1,439,236 General Funds  
9 and \$3,115,094 Cash Funds to fully annualize the Nebraska State  
10 Patrol's ongoing operations costs to maintain the Nebraska Public  
11 Safety Communication System.

12           There is included in the appropriation to this program  
13 for FY2008-09 a retainer fee of \$257,097 General Funds and \$683,383  
14 Cash Funds which shall be paid in four equal quarterly amounts  
15 to the Nebraska Public Safety Communication System Revolving Fund  
16 on or before July 15, October 15, January 15, and April 15 for  
17 Department of Administrative Services central costs of operating  
18 the Nebraska Public Safety Communication System, which shall only  
19 be used for such purpose. The retainer fee amounts shall only be  
20 expended against budget subprogram 1 as a separate and distinct  
21 budget subprogram and shall not be commingled with any other  
22 expenses.

23           There is included in the appropriation to this program  
24 for FY2008-09 \$889,890 Cash Funds to enter into an ongoing  
25 seven-year master lease financing agreement through the Department  
26 of Administrative Services to make the initial six monthly payments  
27 for the acquisition of necessary radio equipment to connect to

1 the Nebraska Public Safety Communication System, which shall only  
2 be used for such purpose. The master lease payments for radio  
3 equipment shall only be expended against budget subprogram 2 as a  
4 separate and distinct budget subprogram and shall not be commingled  
5 with any other expenses. The Office of the Chief Information  
6 Officer shall coordinate this master lease agreement with the  
7 accounting and budget divisions of the Department of Administrative  
8 Services and any other authorized state agencies.

9           There is included in the appropriation to this program  
10 for FY2008-09 \$580,069 Cash Funds to enter into an ongoing  
11 three-year master lease financing agreement through the Department  
12 of Administrative Services to make the initial six monthly payments  
13 for the acquisition of necessary mobile laptop computer equipment  
14 to connect to the Nebraska Public Safety Communication System,  
15 which shall only be used for such purpose. The master lease  
16 payments for mobile laptop computer equipment shall only be  
17 expended against budget subprogram 3 as a separate and distinct  
18 budget subprogram and shall not be commingled with any other  
19 expenses. The Office of the Chief Information Officer shall  
20 coordinate this master lease agreement with the accounting and  
21 budget divisions of the Department of Administrative Services and  
22 any other authorized state agencies.

23           All other Nebraska State Patrol costs of operating the  
24 Nebraska Public Safety Communication System shall only be expended  
25 against budget subprogram 4 as a separate and distinct budget  
26 subprogram and shall not be commingled with any other expenses.

27           Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 49 - Departmental Administration

	FY2007-08	FY2008-09
4 REVOLVING FUND	1,998,573	2,058,562
5 PROGRAM TOTAL	1,998,573	2,058,562
6 SALARY LIMIT	1,316,491	1,344,743

7 The unexpended Revolving Fund appropriation balance  
8 existing on June 30, 2007, is hereby reappropriated.

9 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

10 SERVICES

11 Program No. 101 - Chief Information Officer

	FY2007-08	FY2008-09
13 GENERAL FUND	401,272	412,884
14 CASH FUND	442,709	444,920
15 PROGRAM TOTAL	843,981	857,804
16 SALARY LIMIT	323,575	330,046

17 There is included in the appropriation to this program  
18 for FY2007-08 \$155,961 Cash Funds from the Information Technology  
19 Infrastructure Fund to be used for community technology grants,  
20 which shall only be used for such purpose. There is included in  
21 the appropriation to this program for FY2008-09 \$155,961 Cash Funds  
22 from the Information Technology Infrastructure Fund to be used for  
23 community technology grants, which shall only be used for such  
24 purpose.

25 Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

26 SERVICES

27 Program No. 169 - Federal Liaison

	FY2007-08	FY2008-09
1		
2 GENERAL FUND	8,197	8,197
3 PROGRAM TOTAL	8,197	8,197
4 SALARY LIMIT	-0-	-0-
5           Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
6 SERVICES		
7           Program No. 170 - Intergovernmental Data Services		
8	FY2007-08	FY2008-09
9 REVOLVING FUND	3,080,144	3,095,337
10 PROGRAM TOTAL	3,080,144	3,095,337
11 SALARY LIMIT	309,564	312,618
12           Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
13 SERVICES		
14           Program No. 171 - Materiel Division		
15	FY2007-08	FY2008-09
16 CASH FUND	66,974	67,048
17 REVOLVING FUND	21,114,876	21,273,504
18 PROGRAM TOTAL	21,181,850	21,340,552
19 SALARY LIMIT	2,465,109	2,526,677
20           Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
21 SERVICES		
22           Program No. 172 - Information Management Services		
23 Division		
24	FY2007-08	FY2008-09
25 REVOLVING FUND	50,923,215	52,198,700
26 PROGRAM TOTAL	50,923,215	52,198,700
27 SALARY LIMIT	13,006,607	13,194,376

1                   Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
2 SERVICES

3                   Program No. 173 - Communications Division

	FY2007-08	FY2008-09
4		
5 CASH FUND	5,095,796	5,131,311
6 REVOLVING FUND	27,067,702	27,783,185
7 PROGRAM TOTAL	32,163,498	32,914,496
8 SALARY LIMIT	1,916,814	2,002,836

9                   Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
10 SERVICES

11                   Program No. 180 - Transportation Services Bureau

	FY2007-08	FY2008-09
12		
13 REVOLVING FUND	8,191,406	8,337,719
14 PROGRAM TOTAL	8,191,406	8,337,719
15 SALARY LIMIT	409,702	419,934

16                   Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
17 SERVICES

18                   Program No. 245 - Nebraska Public Safety Communication  
19 System

	FY2007-08	FY2008-09
20		
21 GENERAL FUND	1,115,271	-0-
22 FEDERAL FUND est.	545,475	-0-
23 REVOLVING FUND	-0-	1,201,623
24 PROGRAM TOTAL	1,660,746	1,201,623
25 SALARY LIMIT	233,156	285,482

26                   The unexpended General Fund and Federal Fund  
27 appropriation balances existing on June 30, 2007, are hereby

1 reappropriated.

2           Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
3 SERVICES

4           Program No. 509 - Budget Division

	FY2007-08	FY2008-09
6 GENERAL FUND	1,160,055	1,193,379
7 PROGRAM TOTAL	1,160,055	1,193,379
8 SALARY LIMIT	774,691	794,039

9           The unexpended General Fund appropriation balance  
10 existing on June 30, 2007, is hereby reappropriated.

11           Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
12 SERVICES

13           Program No. 535 - Risk Management Division

	FY2007-08	FY2008-09
15 GENERAL FUND	79,715	81,757
16 REVOLVING FUND	392,941	398,307
17 PROGRAM TOTAL	472,656	480,064
18 SALARY LIMIT	149,468	153,178

19           Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
20 SERVICES

21           Program No. 560 - State Building Division

	FY2007-08	FY2008-09
23 GENERAL FUND	703,973	719,903
24 CASH FUND	1,900,000	50,000
25 REVOLVING FUND	32,455,283	34,988,176
26 PROGRAM TOTAL	35,059,256	35,758,079
27 SALARY LIMIT	3,001,208	3,069,241

1 Charges assessed by the Department of Administrative  
2 Services pursuant to provisions of subdivision (4)(b) of section  
3 81-1108.17 for the Ferguson House shall not annually exceed an  
4 amount calculated as follows:

5 (1) Multiply the insured replacement value of the  
6 Ferguson House property by two one-hundredths;

7 (2) Divide the amount of tenant-occupied gross square  
8 feet of Ferguson House space by the Ferguson House gross square  
9 feet total of space; and

10 (3) Multiply the amount computed in subdivision (1) of  
11 this section by the amount computed in subdivision (2) of this  
12 section.

13 Sec. 213. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
14 SERVICES

15 Program No. 567 - Accounting Division

	FY2007-08	FY2008-09
16 REVOLVING FUND	4,058,065	4,208,637
17 PROGRAM TOTAL	4,058,065	4,208,637
18 SALARY LIMIT	1,549,733	1,587,298

20 Sec. 214. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
21 SERVICES

22 Program No. 573 - Task Force for Building Renewal

	FY2007-08	FY2008-09
23 CASH FUND	459,919	475,523
24 PROGRAM TOTAL	459,919	475,523
25 SALARY LIMIT	300,592	307,986

26 Sec. 215. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 591 - Tort Claims

3	FY2007-08	FY2008-09
4 GENERAL FUND	210,000	210,000
5 CASH FUND	50,000	50,000
6 PROGRAM TOTAL	260,000	260,000
7 SALARY LIMIT	-0-	-0-

8 (1) The following amounts are hereby transferred to the  
9 Tort Claims Fund from the respective agency fund balances:

10 (a) \$172 from the Department of Motor Vehicles;

11 (b) \$26,433 from the Department of Roads; and

12 (c) \$4,163 from the Game and Parks Commission.

13 Such sums shall be transferred to the risk management and  
14 state claims division no later than August 1, 2007, or in four  
15 equal payments on August 1, October 1, January 1, and April 1, at  
16 the discretion of the Risk Manager.

17 (2) The following amounts are hereby transferred to the  
18 Tort Claims Fund from the respective agency fund balances:

19 (a) \$172 from the Department of Motor Vehicles;

20 (b) \$26,433 from the Department of Roads; and

21 (c) \$4,163 from the Game and Parks Commission.

22 Such sums shall be transferred to the risk management and  
23 state claims division no later than August 1, 2008, or in four  
24 equal payments on August 1, October 1, January 1, and April 1, at  
25 the discretion of the Risk Manager.

26 It is the intent of the Legislature that transfers  
27 specified in this section for FY2008-09 be adjusted by the One



1 Hundredth Legislature, Second Session, 2008, in accordance with  
2 information available after July 1, 2007.

3           Sec. 216. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
4 SERVICES

5           Program No. 592 - Indemnification Claims

	FY2007-08	FY2008-09
6		
7 GENERAL FUND	241,250	241,250
8 PROGRAM TOTAL	241,250	241,250
9 SALARY LIMIT	-0-	-0-

10           Sec. 217. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
11 SERVICES

12           Program No. 593 - Workers' Compensation Claims

	FY2007-08	FY2008-09
13		
14 REVOLVING FUND	15,207,403	15,360,825
15 PROGRAM TOTAL	15,207,403	15,360,825
16 SALARY LIMIT	-0-	-0-

17           It is the intent of the Legislature that state agencies,  
18 boards, and commissions make the workers' compensation insurance  
19 premium payments to the Workers' Compensation Claims Revolving  
20 Fund, which are appropriated for FY2007-08 in this program under  
21 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk  
22 management and state claims division no later than August 1, 2007,  
23 or in four equal payments on August 1, October 1, January 1, and  
24 April 1, at the discretion of the Risk Manager.

25           It is the intent of the Legislature that state agencies,  
26 boards, and commissions make the workers' compensation insurance  
27 premium payments to the Workers' Compensation Claims Revolving

1 Fund, which are appropriated for FY2008-09 in this program under  
2 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk  
3 management and state claims division no later than August 1, 2008,  
4 or in four equal payments on August 1, October 1, January 1, and  
5 April 1, at the discretion of the Risk Manager.

6 There is included in the appropriation to this program  
7 for FY2007-08 an amount not to exceed \$25,000 Revolving Funds,  
8 which may be used to contract for rehabilitation services to  
9 assist worker rehabilitation in relation to workers' compensation  
10 cases. There is included in the appropriation to this program for  
11 FY2008-09 an amount not to exceed \$25,000 Revolving Funds, which  
12 may be used to contract for rehabilitation services to assist  
13 worker rehabilitation in relation to workers' compensation cases.

14 Sec. 218. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
15 SERVICES

16 Program No. 594 - State Insurance

	FY2007-08	FY2008-09
17		
18 REVOLVING FUND	7,115,874	7,115,874
19 PROGRAM TOTAL	7,115,874	7,115,874
20 SALARY LIMIT	-0-	-0-

21 Sec. 219. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
22 SERVICES

23 Program No. 605 - Personnel Division

	FY2007-08	FY2008-09
24		
25 GENERAL FUND	1,506,823	1,549,318
26 REVOLVING FUND	6,874,047	6,911,358
27 PROGRAM TOTAL	8,380,870	8,460,676

1 SALARY LIMIT 6,304,333 6,331,783

2 Sec. 220. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
3 SERVICES

4 Program No. 606 - Benefits Administration

5 FY2007-08 FY2008-09

6 CASH FUND 699,981 712,252

7 PROGRAM TOTAL 699,981 712,252

8 SALARY LIMIT 273,365 278,275

9 Sec. 221. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
10 SERVICES

11 Program No. 608 - Employee Relations Division

12 FY2007-08 FY2008-09

13 GENERAL FUND 368,527 379,433

14 PROGRAM TOTAL 368,527 379,433

15 SALARY LIMIT 250,432 356,686

16 Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
17 SERVICES

18 Program No. 609 - NAPE/AFSCME Settlement Allocation

19 FY2007-08 FY2008-09

20 GENERAL FUND 2,555,772 5,601,722

21 PROGRAM TOTAL 2,555,772 5,601,722

22 Funds appropriated to this program represent an estimate  
23 of the additional General Funds necessary to fund the Special  
24 Master ruling if the state fails to prevail in the appeal process  
25 in the collective bargaining dispute between the State of Nebraska  
26 and NAPE/AFSCME, Local 61.

27 Sec. 223. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 625 - Nebraska Information System

3	FY2007-08	FY2008-09
4 GENERAL FUND	484,430	-0-
5 CASH FUND	1,953,888	162,824
6 REVOLVING FUND	1,165,647	1,098,911
7 PROGRAM TOTAL	3,603,965	1,261,735

8 There is included in the appropriation to this program  
9 for FY2007-08 \$484,430 General Funds, \$1,953,888 Cash Funds from  
10 the Information Technology Infrastructure Fund, and \$1,165,647 from  
11 the Accounting Division Revolving Fund to be used for Nebraska  
12 Information System costs, which shall only be used for such  
13 purpose.

14 There is included in the appropriation to this program  
15 for FY2008-09 \$-0- General Funds, \$162,824 Cash Funds from the  
16 Information Technology Infrastructure Fund, and \$1,098,911 from  
17 the Accounting Division Revolving Fund to be used for Nebraska  
18 Information System costs, which shall only be used for such  
19 purpose.

20 Sec. 224. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

21 SERVICES

22 Program No. 672 - Primary Class Development Project

23	FY2007-08	FY2008-09
24 CASH FUND	1,000,000	1,000,000
25 PROGRAM TOTAL	1,000,000	1,000,000
26 SALARY LIMIT	-0-	-0-

27 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2007, is hereby reappropriated.

2           There is included in the appropriation to this program  
3 for FY2007-08 \$1,000,000 Cash Funds for state aid, which shall only  
4 be used for such purpose. There is included in the appropriation  
5 to this program for FY2008-09 \$1,000,000 Cash Funds for state aid,  
6 which shall only be used for such purpose.

7           Sec. 225. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
8 SERVICES

9           Program No. 673 - Metropolitan Class Development Project

10	FY2007-08	FY2008-09
11 CASH FUND	1,500,000	1,500,000
12 PROGRAM TOTAL	1,500,000	1,500,000
13 SALARY LIMIT	-0-	-0-

14           The unexpended Cash Fund appropriation balance existing  
15 on June 30, 2007, is hereby reappropriated.

16           There is included in the appropriation to this program  
17 for FY2007-08 \$1,500,000 Cash Funds for state aid, which shall only  
18 be used for such purpose. There is included in the appropriation  
19 to this program for FY2008-09 \$1,500,000 Cash Funds for state aid,  
20 which shall only be used for such purpose.

21           Sec. 226. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
22 SERVICES

23           Program No. 685 - Office of the Nebraska Capitol  
24 Commission

25	FY2007-08	FY2008-09
26 GENERAL FUND	3,959,420	4,222,521
27 CASH FUND	17,250	17,250

1	REVOLVING FUND	25,000	25,000
2	PROGRAM TOTAL	4,001,670	4,264,771
3	SALARY LIMIT	1,109,464	1,136,514

4                   Sec. 227. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS  
5                   Program No. 58 - Enforcement of Standards - Abstracters

6		FY2007-08	FY2008-09
7	CASH FUND	40,607	42,728
8	PROGRAM TOTAL	40,607	42,728
9	SALARY LIMIT	20,193	21,446

10                   Sec. 228. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION  
11                   Program No. 59 - Enforcement of Standards

12		FY2007-08	FY2008-09
13	GENERAL FUND	1,459,587	1,504,811
14	FEDERAL FUND est.	632,402	661,446
15	PROGRAM TOTAL	2,091,989	2,166,257
16	SALARY LIMIT	1,334,667	1,367,635

17                   It is the intent of the Legislature that the Scottsbluff  
18 office is maintained with funds appropriated in this section.

19                   Sec. 229. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS  
20                   Program No. 537 - Commission on Mexican-Americans

21		FY2007-08	FY2008-09
22	GENERAL FUND	204,805	210,590
23	PROGRAM TOTAL	204,805	210,590
24	SALARY LIMIT	115,904	118,651

25                   Sec. 230. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL  
26                   Program No. 326 - Promotion and Development of the Arts

27		FY2007-08	FY2008-09
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1	GENERAL FUND	606,381	614,908
2	CASH FUND	10,000	10,000
3	FEDERAL FUND est.	128,590	128,590
4	PROGRAM TOTAL	744,971	753,498
5	SALARY LIMIT	422,468	432,834

6           Sec. 231. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL  
7           Program No. 327 - Aid to the Arts

8		FY2007-08	FY2008-09
9	GENERAL FUND	661,654	661,654
10	FEDERAL FUND est.	520,810	520,810
11	PROGRAM TOTAL	1,182,464	1,182,464

12           There is included in the appropriation to this program  
13 for FY2007-08 \$661,654 General Funds and \$520,810 Federal Funds  
14 estimate for state aid, which shall only be used for such  
15 purpose. There is included in the appropriation to this program  
16 for FY2008-09 \$661,654 General Funds and \$520,810 Federal Funds  
17 estimate for state aid, which shall only be used for such purpose.

18           Sec. 232. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL  
19           Program No. 328 - Humanities Aid

20		FY2007-08	FY2008-09
21	GENERAL FUND	200,000	200,000
22	PROGRAM TOTAL	200,000	200,000

23           There is included in the appropriation to this program  
24 for FY2007-08 \$200,000 General Funds for state aid, which  
25 shall only be used for such purpose. There is included in the  
26 appropriation to this program for FY2008-09 \$200,000 General Funds  
27 for state aid, which shall only be used for such purpose.

1           The budget division of the Department of Administrative  
2 Services shall allot funds appropriated to this program subject  
3 to the following conditions: Through the Nebraska Arts Council,  
4 the Nebraska Humanities Council shall for every two dollars to be  
5 allotted provide to the budget division evidence of one dollar in  
6 matching funds derived from private sources or to be so derived as  
7 evidenced by pledge agreements with private sources. Funds eligible  
8 for this matching requirement shall be those private funds received  
9 or pledged to be received within the current or prior fiscal year.  
10 Such matching funds shall exclude any manner of in-kind matching.  
11 The Nebraska Humanities Council shall account separately for state  
12 funds appropriated in this section and shall provide such financial  
13 and other records as requested by the Nebraska Arts Council,  
14 the Legislature, and the Department of Administrative Services to  
15 assure accountability for such appropriated funds.

16           Sec. 233. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

17           Program No. 329 - Arts and Humanities Preservation

	FY2007-08	FY2008-09
18           CASH FUND	1,500,000	1,500,000
19           PROGRAM TOTAL	1,500,000	1,500,000

20           There is included in the appropriation to this program  
21 for FY2007-08 \$1,500,000 Cash Funds for state aid, which shall only  
22 be used for such purpose. There is included in the appropriation  
23 to this program for FY2008-09 \$1,500,000 Cash Funds for state aid,  
24 which shall only be used for such purpose.

25           The budget division of the Department of Administrative  
26 Services shall only allot funds appropriated to this program if  
27



1 the Nebraska Arts Council provides evidence of dollar-for-dollar  
2 matching funds derived from nonstate sources, as required in  
3 subsection (1) of section 82-332.

4 Sec. 234. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD

5 Program No. 116 - State Foster Care Review Board

	FY2007-08	FY2008-09
6 GENERAL FUND	1,292,077	1,329,221
8 CASH FUND	6,000	6,000
9 FEDERAL FUND est.	583,343	600,033
10 PROGRAM TOTAL	1,881,420	1,935,254
11 SALARY LIMIT	1,121,337	1,148,181

12 Sec. 235. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
13 DEVELOPMENT

14 Program No. 134 - Rural Development Commission

	FY2007-08	FY2008-09
15 GENERAL FUND	153,370	157,649
17 PROGRAM TOTAL	153,370	157,649
18 SALARY LIMIT	107,627	110,314

19 Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
20 DEVELOPMENT

21 Program No. 600 - Administration

	FY2007-08	FY2008-09
22 GENERAL FUND	1,270,990	1,197,591
24 CASH FUND	286,065	286,145
25 FEDERAL FUND est.	146,291	146,291
26 PROGRAM TOTAL	1,703,346	1,630,027
27 SALARY LIMIT	927,314	946,732

1           There is included in the appropriation to this program  
2 for FY2007-08 \$113,850 General Funds and \$15,000 Cash Funds for  
3 state aid, which shall only be used for such purpose. There is  
4 included in the appropriation to this program for FY2008-09 \$-0-  
5 General Funds and \$15,000 Cash Funds for state aid, which shall  
6 only be used for such purpose.

7           Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
8 DEVELOPMENT

9           Program No. 601 - Community and Rural Development

	FY2007-08	FY2008-09
10		
11 GENERAL FUND	1,601,972	1,608,801
12 CASH FUND	12,416,819	12,422,681
13 FEDERAL FUND est.	20,430,001	20,462,162
14 PROGRAM TOTAL	34,448,792	34,493,644
15 SALARY LIMIT	881,596	902,393

16           There is included in the appropriation to this program  
17 for FY2007-08 \$1,347,500 General Funds, \$12,000,000 Cash Funds, and  
18 \$19,337,950 Federal Funds estimate for state aid, which shall only  
19 be used for such purpose. There is included in the appropriation  
20 to this program for FY2008-09 \$1,347,500 General Funds, \$12,000,000  
21 Cash Funds, and \$19,337,950 Federal Funds estimate for state aid,  
22 which shall only be used for such purpose.

23           Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
24 DEVELOPMENT

25           Program No. 603 - Industrial Recruitment

	FY2007-08	FY2008-09
26		
27 GENERAL FUND	2,878,636	2,941,508

1	CASH FUND	6,490,285	6,490,324
2	FEDERAL FUND est.	325,515	325,515
3	PROGRAM TOTAL	9,694,436	9,757,347
4	SALARY LIMIT	1,467,370	1,503,028

5           The unexpended Cash Fund appropriation balance existing  
6 on June 30, 2007, is hereby reappropriated.

7           There is included in the appropriation to this program  
8 for FY2007-08 \$377,500 General Funds, \$6,357,944 Cash Funds, and  
9 \$249,341 Federal Funds estimate for state aid, which shall only be  
10 used for such purpose. There is included in the appropriation to  
11 this program for FY2008-09 \$377,500 General Funds, \$6,357,944 Cash  
12 Funds, and \$249,341 Federal Funds estimate for state aid, which  
13 shall only be used for such purpose.

14           Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
15 DEVELOPMENT

16           Program No. 618 - Tourism Promotion

17		FY2007-08	FY2008-09
18	GENERAL FUND	500,000	500,000
19	CASH FUND	3,373,305	3,402,173
20	FEDERAL FUND est.	959,815	959,815
21	PROGRAM TOTAL	4,833,120	4,861,988
22	SALARY LIMIT	722,206	739,182

23           There is included in the appropriation to this program  
24 for FY2007-08 \$500,000 General Funds and \$108,000 Cash Funds for  
25 state aid, which shall only be used for such purpose. There  
26 is included in the appropriation to this program for FY2008-09  
27 \$500,000 General Funds and \$108,000 Cash Funds for state aid, which

1 shall only be used for such purpose.

2           The General Fund state aid appropriation to this program  
3 shall be used to provide a system of dollar-for-dollar matching  
4 grants to area or regional promotional groups for advertising,  
5 marketing, and promotional efforts.

6           Sec. 240. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
7 DEVELOPMENT

8           Program No. 655 - Local Civic/Convention Finance Aid

	FY2007-08	FY2008-09
9		
10 CASH FUND	1,099,530	650,000
11 PROGRAM TOTAL	1,099,530	650,000

12           There is included in the appropriation to this program  
13 for FY2007-08 \$1,099,530 Cash Funds for state aid, which shall only  
14 be used for such purpose. There is included in the appropriation to  
15 this program for FY2008-09 \$650,000 Cash Funds for state aid, which  
16 shall only be used for such purpose.

17           Sec. 241. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE  
18 ARCHITECTS

19           Program No. 597 - State Board of Landscape Architects

	FY2007-08	FY2008-09
20		
21 CASH FUND	21,480	22,050
22 PROGRAM TOTAL	21,480	22,050

23           Sec. 242. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

24           Program No. 72 - Enforcement of Standards

	FY2007-08	FY2008-09
25		
26 CASH FUND	370,709	383,876
27 PROGRAM TOTAL	370,709	383,876

1 SALARY LIMIT 162,680 166,756

2 Sec. 243. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL

3 Program No. 610 - Investments Administration

4 FY2007-08 FY2008-09

5 CASH FUND 1,649,009 1,571,034

6 PROGRAM TOTAL 1,649,009 1,571,034

7 SALARY LIMIT 528,703 539,588

8 It is the intent of the Legislature that the value of  
9 certain credits for services and supplies received be accounted  
10 for as an expenditure attributable to agency operations. The  
11 Nebraska Investment Council shall submit to the Department of  
12 Administrative Services a quarterly reconciliation report of  
13 all credits for services and supplies received in support of  
14 operations. The Department of Administrative Services shall  
15 establish the appropriate subprogram and accounts to separately  
16 identify all such transactions.

17 Such amounts are hereby appropriated as reported to the  
18 Department of Administrative Services. Such amounts shall not be  
19 included for purposes of calculating investment charges pursuant to  
20 section 72-1249.02.

21 Sec. 244. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS

22 Program No. 584 - Indian Affairs

23 FY2007-08 FY2008-09

24 GENERAL FUND 191,223 196,919

25 PROGRAM TOTAL 191,223 196,919

26 SALARY LIMIT 119,120 122,093

27 Sec. 245. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL

1 RELATIONS

2 Program No. 531 - Administration

3	FY2007-08	FY2008-09
4 GENERAL FUND	282,770	291,636
5 PROGRAM TOTAL	282,770	291,636
6 SALARY LIMIT	166,448	169,431

7 Sec. 246. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 150 - Juvenile Services Act

10	FY2007-08	FY2008-09
11 GENERAL FUND	694,098	698,056
12 PROGRAM TOTAL	694,098	698,056
13 SALARY LIMIT	54,518	55,880

14 There is included in the appropriation to this program  
15 for FY2007-08 \$587,812 General Funds for state aid, which  
16 shall only be used for such purpose. There is included in the  
17 appropriation to this program for FY2008-09 \$587,812 General Funds  
18 for state aid, which shall only be used for such purpose.

19 Sec. 247. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

20 ENFORCEMENT AND CRIMINAL JUSTICE

21 Program No. 155 - County Juvenile Services Aid

22	FY2007-08	FY2008-09
23 GENERAL FUND	1,492,500	1,492,500
24 PROGRAM TOTAL	1,492,500	1,492,500
25 SALARY LIMIT	-0-	-0-

26 There is included in the appropriation to this program  
27 for FY2007-08 \$1,492,500 General Funds for state aid, which

1 shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2008-09 \$1,492,500 General  
3 Funds for state aid, which shall only be used for such purpose.

4           Sec. 248. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
5 ENFORCEMENT AND CRIMINAL JUSTICE

6           Program No. 198 - Central Administration

	FY2007-08	FY2008-09
7           GENERAL FUND	544,027	548,374
8           CASH FUND	37,398	37,513
9           FEDERAL FUND est.	4,991,900	5,012,339
10          PROGRAM TOTAL	5,573,325	5,598,226
11          SALARY LIMIT	534,494	547,844

12           There is included in the appropriation to this program  
13 for FY2007-08 \$13,457 General Funds and \$4,384,440 Federal Funds  
14 estimate for state aid, which shall only be used for such  
15 purpose. There is included in the appropriation to this program  
16 for FY2008-09 \$13,457 General Funds and \$4,384,440 Federal Funds  
17 estimate for state aid, which shall only be used for such purpose.

18           There is included in the appropriation to this program  
19 for FY2007-08 \$56,000 General Funds and \$224,000 Federal Funds  
20 estimate from the federal Victims of Crime Act OF 1984 to operate  
21 a victim notification system, which shall only be used for such  
22 purpose. There is included in the appropriation to this program for  
23 FY2008-09 \$56,000 General Funds and \$224,000 Federal Funds estimate  
24 from the federal Victims of Crime Act of 1984 to operate a victim  
25 notification system, which shall only be used for such purpose.

26           Sec. 249. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 199 - Nebraska Law Enforcement Training  
3 Center

4	FY2007-08	FY2008-09
5 GENERAL FUND	1,903,468	2,066,562
6 CASH FUND	372,430	384,599
7 FEDERAL FUND est.	54,612	55,530
8 PROGRAM TOTAL	2,330,510	2,506,691
9 SALARY LIMIT	781,811	801,339

10 There is included in the appropriation to this program  
11 for FY2007-08 \$677,496 General Funds for Training Center building  
12 rental charges to be paid to the state building division, which  
13 shall only be used for such purpose. There is included in the  
14 appropriation to this program for FY2008-09 \$815,428 General Funds  
15 for Training Center building rental charges to be paid to the state  
16 building division, which shall only be used for such purpose.

17 There is included in the appropriation to this program  
18 for FY2007-08 \$199,700 General Funds for the annual depreciation  
19 charge to be paid to the State Building Renewal Assessment Fund  
20 on or before June 30, 2008, pursuant to section 81-188.02, which  
21 shall only be used for such purpose. There is included in the  
22 appropriation to this program for FY2008-09 \$199,700 General Funds  
23 for the annual depreciation charge to be paid to the State Building  
24 Renewal Assessment Fund on or before June 30, 2009, pursuant to  
25 section 81-188.02, which shall only be used for such purpose.

26 There is included in the appropriation to this program  
27 for FY2007-08 \$129,000 Cash Funds and for FY2008-09 \$129,000 Cash



1 Funds, which appropriations shall only be expended from a separate  
2 and distinct budget subprogram and shall not be commingled with  
3 any other expenses, and such appropriations shall only be used for  
4 capital outlay and equipment purchases, including replacement costs  
5 at the Nebraska Law Enforcement and Training Center.

6 All food service charges for students shall be separate  
7 and distinct from tuition and fee charges assessed, and such food  
8 service charges shall not be included or commingled for purposes of  
9 establishing annual tuition and fee rates.

10 Any rules, regulations, or operating instructions adopted  
11 by the Nebraska Commission on Law Enforcement and Criminal Justice  
12 shall be consistent with the provisions of this section.

13 Sec. 250. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
14 ENFORCEMENT AND CRIMINAL JUSTICE

15 Program No. 201 - Victim-Witness Assistance

	FY2007-08	FY2008-09
16 GENERAL FUND	56,394	56,431
17 FEDERAL FUND est.	2,495,190	2,496,892
18 PROGRAM TOTAL	2,551,584	2,553,323
19 SALARY LIMIT	43,193	44,241

21 There is included in the appropriation to this program  
22 for FY2007-08 \$52,559 General Funds and \$2,433,697 Federal Funds  
23 estimate for state aid, which shall only be used for such  
24 purpose. There is included in the appropriation to this program  
25 for FY2008-09 \$52,559 General Funds and \$2,433,697 Federal Funds  
26 estimate for state aid, which shall only be used for such purpose.

27 Sec. 251. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 202 - Crime Victims' Reparations

3	FY2007-08	FY2008-09
4 GENERAL FUND	28,418	28,418
5 CASH FUND	65,000	65,000
6 FEDERAL FUND est.	27,000	27,000
7 PROGRAM TOTAL	120,418	120,418
8 SALARY LIMIT	-0-	-0-

9 There is included in the appropriation to this program  
10 for FY2007-08 \$20,000 General Funds, \$65,000 Cash Funds, and  
11 \$27,000 Federal Funds estimate for state aid, which shall only  
12 be used for such purpose. There is included in the appropriation  
13 to this program for FY2008-09 \$20,000 General Funds, \$65,000 Cash  
14 Funds, and \$27,000 Federal Funds estimate for state aid, which  
15 shall only be used for such purpose.

16 Sec. 252. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
17 ENFORCEMENT AND CRIMINAL JUSTICE

18 Program No. 203 - Jail Standards Board

19	FY2007-08	FY2008-09
20 GENERAL FUND	276,168	285,031
21 PROGRAM TOTAL	276,168	285,031
22 SALARY LIMIT	160,674	164,688

23 Sec. 253. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
24 ENFORCEMENT AND CRIMINAL JUSTICE

25 Program No. 210 - State Agency Byrne Grants

26	FY2007-08	FY2008-09
27 CASH FUND	443,317	443,317

1	FEDERAL FUND est.	1,329,951	1,329,951
2	PROGRAM TOTAL	1,773,268	1,773,268
3	SALARY LIMIT	-0-	-0-

4           The budget division of the Department of Administrative  
5 Services shall create a separate budget program within each agency  
6 receiving funds from the appropriation to this program to properly  
7 account for such funds. The expenditure limitation for permanent  
8 and temporary salaries and per diems may be increased within these  
9 administratively created programs to allow for the expenditure of  
10 personal services.

11           At the direction of the budget administrator of the  
12 budget division of the Department of Administrative Services,  
13 any funds appropriated to this program shall be administratively  
14 transferred to the appropriate state agencies that have been  
15 awarded federal Byrne Act grants by the Nebraska Commission on  
16 Law Enforcement and Criminal Justice. The Nebraska Commission on  
17 Law Enforcement and Criminal Justice shall certify to the budget  
18 division of the Department of Administrative Services the federal  
19 fund appropriations to be transferred pursuant to this section.

20           The budget division of the Department of Administrative  
21 Services shall determine the appropriate twenty-five-percent state  
22 matching requirement for state agencies awarded federal Byrne Act  
23 grants by the Nebraska Commission on Law Enforcement and Criminal  
24 Justice. The budget division of the Department of Administrative  
25 Services shall determine the required allocation of Byrne state  
26 matching funds and shall administratively transfer any available  
27 Cash Fund appropriations made to this program, and if necessary,

1 existing General Fund appropriations made to state agency grant  
2 recipients to the respective administratively created programs to  
3 meet the state matching requirement. The General Fund and Cash Fund  
4 appropriations transferred shall only be used to meet the state  
5 matching requirement for state agencies.

6           Sec. 254. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
7 ENFORCEMENT AND CRIMINAL JUSTICE

8           Program No. 215 - Criminal Justice Information System

9		FY2007-08	FY2008-09
10	GENERAL FUND	140,392	143,011
11	FEDERAL FUND est.	102,204	104,118
12	PROGRAM TOTAL	242,596	247,129
13	SALARY LIMIT	99,574	102,059

14           Funds appropriated to this program shall be used to  
15 support criminal justice information systems projects for state law  
16 enforcement agencies and to assist with the sharing of criminal  
17 justice information by federal, state, and local agencies.

18           Subject to available Federal Funds from the Byrne  
19 Criminal History Improvement set-aside funds, the Nebraska  
20 Commission on Law Enforcement and Criminal Justice shall transfer  
21 \$100,000 Federal Funds to the Nebraska State Patrol for FY2007-08  
22 and \$100,000 Federal Funds to the Nebraska State Patrol for  
23 FY2008-09 to be used for criminal justice information systems  
24 improvements. Federal Funds transferred to the Nebraska State  
25 Patrol pursuant to this section shall be expended consistent with  
26 all applicable federal laws, rules, and regulations pertaining to  
27 Byrne Criminal History Improvement set-aside funds.

1                   Sec. 255. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
2 ENFORCEMENT AND CRIMINAL JUSTICE

3                   Program No. 220 - Community Corrections Council Office

	FY2007-08	FY2008-09
4                   GENERAL FUND	5,768,272	5,778,017
5                   CASH FUND	360,477	361,025
6                   PROGRAM TOTAL	6,128,749	6,139,042
7                   SALARY LIMIT	210,972	216,379

9                   Sec. 256. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND  
10 VISUALLY IMPAIRED

11                   Program No. 357 - Blind and Visually Impaired

	FY2007-08	FY2008-09
12                   GENERAL FUND	942,334	967,927
13                   CASH FUND	86,800	61,800
14                   FEDERAL FUND est.	3,220,890	3,294,357
15                   PROGRAM TOTAL	4,250,024	4,324,084
16                   SALARY LIMIT	1,976,707	2,024,567

18                   There is included in the appropriation to this program  
19 for FY2007-08 \$190,000 General Funds, \$25,000 Cash Funds, and  
20 \$499,670 Federal Funds estimate for state aid, which shall only  
21 be used for such purpose. There is included in the appropriation  
22 to this program for FY2008-09 \$190,000 General Funds and \$499,670  
23 Federal Funds estimate for state aid, which shall only be used for  
24 such purpose.

25                   There is included in the appropriation to this program  
26 for FY2007-08 an additional \$75,000 General Funds and for FY2008-09  
27 an additional \$75,000 General Funds for services for the older

1 blind, which shall only be used for such purpose. It is the intent  
2 of the Legislature that services for the older blind be coordinated  
3 and integrated to the extent possible with services provided to the  
4 aged by other state agencies.

5           Sec. 257. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND  
6 HARD OF HEARING

7           Program No. 578 - Hearing Impaired

	FY2007-08	FY2008-09
8		
9 GENERAL FUND	837,669	860,199
10 CASH FUND	83,677	9,430
11 PROGRAM TOTAL	921,346	869,629
12 SALARY LIMIT	522,488	516,045

13           Sec. 258. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

14           Program No. 151 - Aid to Community Colleges

	FY2007-08	FY2008-09
15		
16 GENERAL FUND	45,465,577	46,365,577
17 PROGRAM TOTAL	45,465,577	46,365,577

18           Sec. 259. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

19           Program No. 152 - Property Tax Relief and Equalization

	FY2007-08	FY2008-09
20		
21 GENERAL FUND	26,600,899	28,900,899
22 PROGRAM TOTAL	26,600,899	28,900,899

23           Sec. 260. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
24 QUALITY

25           Program No. 513 - Environmental Quality

	FY2007-08	FY2008-09
26		
27 GENERAL FUND	8,046,329	8,106,112

1	CASH FUND	31,754,568	31,984,726
2	FEDERAL FUND est.	16,557,409	15,976,120
3	PROGRAM TOTAL	56,358,306	56,066,958
4	SALARY LIMIT	10,571,096	10,834,659

5           The Department of Administrative Services shall monitor  
6 the appropriations and expenditures for this program according to  
7 the following program classifications:

- 8           No. 513 - Administration
- 9           No. 586 - Water Quality
- 10          No. 587 - Land Quality
- 11          No. 588 - Air Quality

12           There is included in the appropriation to this program  
13 for FY2007-08 \$4,642,972 General Funds, \$16,000,000 Cash Funds, and  
14 \$265,000 Federal Funds estimate for state aid, which shall only be  
15 used for such purpose. There is included in the appropriation to  
16 this program for FY2008-09 \$4,660,972 General Funds, \$16,000,000  
17 Cash Funds, and \$265,000 Federal Funds estimate for state aid,  
18 which shall only be used for such purpose.

19           Sec. 261. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
20 QUALITY

21           Program No. 523 - Wastewater Loan Fund

22		FY2007-08	FY2008-09
23	CASH FUND	1,000,000	1,000,000
24	FEDERAL FUND est.	5,140,000	5,140,000
25	PROGRAM TOTAL	6,140,000	6,140,000

26           There is included in the appropriation to this program  
27 for FY2007-08 \$1,000,000 Cash Funds and \$5,140,000 Federal Funds

1 estimate for state aid, which shall only be used for such  
2 purpose. There is included in the appropriation to this program  
3 for FY2008-09 \$1,000,000 Cash Funds and \$5,140,000 Federal Funds  
4 estimate for state aid, which shall only be used for such purpose.

5 Funds set aside for grants to small communities shall  
6 not be commingled with funds deposited in the Wastewater Treatment  
7 Facilities Construction Loan Fund.

8 Sec. 262. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
9 QUALITY

10 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2007-08	FY2008-09
11 FEDERAL FUND est.	8,500,000	8,500,000
12 PROGRAM TOTAL	8,500,000	8,500,000

14 There is included in the appropriation to this program  
15 for FY2007-08 \$8,500,000 Federal Funds estimate for state aid,  
16 which shall only be used for such purpose. There is included in  
17 the appropriation to this program for FY2008-09 \$8,500,000 Federal  
18 Funds estimate for state aid, which shall only be used for such  
19 purpose.

20 Sec. 263. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT  
21 BOARD

22 Program No. 41 - Administration of Retirement Systems and  
23 Deferred Compensation

	FY2007-08	FY2008-09
24 CASH FUND	8,869,009	7,754,899
25 PROGRAM TOTAL	8,869,009	7,754,899
26 SALARY LIMIT	1,834,139	1,877,825



1           There is included in the appropriation to this program  
2 for FY2007-08 \$2,000,000 Cash Funds and for FY2008-09 \$1,000,000  
3 Cash Funds for the costs associated with rewriting or converting  
4 the PIONEER system to a web-based platform and simplifying the  
5 architecture. It is intended that the cost to rewrite or convert  
6 the system shall be allocated among the various retirement plans  
7 based on their utilization of the system.

8           Sec. 264. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT  
9 BOARD

10           Program No. 42 - Board Member Expenses

	FY2007-08	FY2008-09
11		
12 CASH FUND	36,434	36,434
13 PROGRAM TOTAL	36,434	36,434
14 SALARY LIMIT	7,000	7,000

15           It is the intent of the Legislature that all expenses  
16 of the members of the Public Employees Retirement Board, including  
17 conference registration expenses, be paid exclusively from this  
18 program.

19           Sec. 265. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT  
20 BOARD

21           Program No. 515 - Public Employees Retirement

	FY2007-08	FY2008-09
22		
23 GENERAL FUND	19,134,688	19,134,688
24 PROGRAM TOTAL	19,134,688	19,134,688

25           Pursuant to section 84-1319.01, each state agency  
26 participating in the State Employees Retirement System of the  
27 State of Nebraska shall contribute an amount to the State Equal

1 Retirement Benefit Fund to provide all similarly situated male  
2 and female members with equal benefits. It is the intent of the  
3 Legislature that the Public Employees Retirement Board notify each  
4 state agency of the amount to be paid to the fund for FY2007-08  
5 and FY2008-09.

6 Sec. 266. AGENCY NO. 86 - DRY BEAN COMMISSION

7 Program No. 137 - Dry Bean Commission

	FY2007-08	FY2008-09
8 CASH FUND	401,037	402,144
9 PROGRAM TOTAL	401,037	402,144
10 SALARY LIMIT	33,257	33,926

12 Sec. 267. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND  
13 DISCLOSURE COMMISSION

14 Program No. 94 - Nebraska Political Accountability

	FY2007-08	FY2008-09
15 GENERAL FUND	335,264	422,633
16 CASH FUND	201,464	130,406
17 PROGRAM TOTAL	536,728	553,039
18 SALARY LIMIT	335,624	343,808

19 Sec. 268. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND  
20 DISCLOSURE COMMISSION

21 Program No. 95 - Campaign Finance Limitation Act

	FY2007-08	FY2008-09
22 CASH FUND	818,386	891,786
23 PROGRAM TOTAL	818,386	891,786

24 There is included in the appropriation to this program  
25 for FY2007-08 \$818,386 Cash Funds estimate for state aid, which

1 shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2008-09 \$891,786 Cash Funds  
3 estimate for state aid, which shall only be used for such purpose.

4           Sec. 269. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,  
5 AND MARKETING BOARD

6           Program No. 384 - Corn Development, Utilization, and  
7 Marketing Board

	FY2007-08	FY2008-09
8		
9 CASH FUND	5,183,270	5,195,538
10 FEDERAL FUND est.	221,320	399,018
11 PROGRAM TOTAL	5,404,590	5,594,556
12 SALARY LIMIT	393,620	400,601

13           Sec. 270. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,  
14 UTILIZATION, AND MARKETING BOARD

15           Program No. 406 - Grain Sorghum Development

	FY2007-08	FY2008-09
16		
17 CASH FUND	301,919	304,242
18 PROGRAM TOTAL	301,919	304,242
19 SALARY LIMIT	43,318	44,400

20           Sec. 271. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW  
21 COMMISSION

22           Program No. 115 - Operations

	FY2007-08	FY2008-09
23		
24 GENERAL FUND	771,426	799,900
25 CASH FUND	40,000	40,000
26 PROGRAM TOTAL	811,426	839,900
27 SALARY LIMIT	537,755	551,003

1           There is included in the appropriation to this program  
2 for FY2007-08 \$20,000 Cash Funds for the purpose of mediating  
3 valuation disputes as described in subsection (5) of section  
4 77-5009, which shall only be used for such purpose. There is  
5 included in the appropriation to this program for FY2008-09 \$20,000  
6 Cash Funds for the purpose of mediating valuation disputes as  
7 described in subsection (5) of section 77-5009, which shall only be  
8 used for such purpose.

9           Sec. 272. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY  
10           Program No. 425 - Operations

	FY2007-08	FY2008-09
11 CASH FUND	1,000,438	1,027,950
12 PROGRAM TOTAL	1,000,438	1,027,950
13 SALARY LIMIT	632,150	647,938

15           Sec. 273. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY  
16           Program No. 426 - Legal Services Aid

	FY2007-08	FY2008-09
17 CASH FUND	2,424,000	2,547,000
18 PROGRAM TOTAL	2,424,000	2,547,000
19 SALARY LIMIT	-0-	-0-

21           There is included in the appropriation to this program  
22 for FY2007-08 \$2,424,000 Cash Funds for state aid, which shall only  
23 be used for such purpose. There is included in the appropriation  
24 to this program for FY2008-09 \$2,547,000 Cash Funds for state aid,  
25 which shall only be used for such purpose.

26           Sec. 274. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY  
27           Program No. 455 - DNA Testing

	FY2007-08	FY2008-09
1		
2 CASH FUND	75,000	75,000
3 PROGRAM TOTAL	75,000	75,000
4 SALARY LIMIT	-0-	-0-

5           Sec. 275. AGENCY NO. 96 - DEPARTMENT OF PROPERTY  
6 ASSESSMENT AND TAXATION

7           Program No. 112 - Property Tax

	FY2007-08	FY2008-09
8		
9 GENERAL FUND	4,640,453	4,786,286
10 CASH FUND	601,689	601,689
11 PROGRAM TOTAL	5,242,142	5,387,975
12 SALARY LIMIT	3,345,183	3,428,731

13           Sec. 276. CASH FUNDS.

14           The receipts for FY2007-08 and FY2008-09 inuring to the  
15 several Cash Funds, together with any amounts held in account by  
16 the State Treasurer on June 30, 2007, are hereby credited to each  
17 of the funds respectively.

18           Expenditure of Cash Funds appropriated in this act shall  
19 be limited to the amount shown by program except when specific  
20 exceptions are made. The amounts appropriated in this act include  
21 the following funds:

22           (1) Legislative Council: Nebraska Legislative Shared  
23 Information System Cash Fund, Donations/Contributions Cash Fund,  
24 Nebraska Health Care Cash Fund;

25           (2) Supreme Court: Supreme Court Reports Cash Fund,  
26 Probation Program Cash Fund, Probation Cash Fund, State Probation  
27 Contractual Services Cash Fund, Dispute Resolution Cash Fund,

1 Counsel for Discipline Cash Fund, Civil Legal Services Fund,  
2 Supreme Court Education Fund, Supreme Court Automation Cash Fund;

3 (3) Governor: Governor's Policy Research Cash Fund,  
4 School Weatherization Fund, State Energy Office Cash Fund;

5 (4) Secretary of State: Nebraska Collection Agency Fund,  
6 Records Management Cash Fund, Secretary of State Administration  
7 Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash  
8 Fund, Election Administration Fund;

9 (5) Auditor of Public Accounts: Cooperative Audit Cash  
10 Fund;

11 (6) Attorney General: Motor Vehicle Fraud Cash Fund,  
12 Department of Justice Natural Resources Enforcement Fund, State  
13 Settlement Cash Fund, Nebraska Health Care Cash Fund;

14 (7) State Treasurer: State Treasurer Administrative  
15 Fund, Unclaimed Property Cash Fund, Personal Property Tax  
16 Reimbursement Fund, Municipal Infrastructure Redevelopment Fund,  
17 Mutual Finance Assistance Fund, Nebraska Educational Savings Plan  
18 Trust Administrative Fund, Convention Center Support Fund, Treasury  
19 Management Cash Fund;

20 (8) State Department of Education: State Department of  
21 Education Cash Fund, Certification Fund, Diagnostic Resource Center  
22 Cash Fund, Professional Practices Commission Fund, Tax Equity and  
23 Educational Opportunities Fund, Education Innovation Fund, School  
24 Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary  
25 Career Schools Cash Fund, Attracting Excellence to Teaching Program  
26 Cash Fund, School District Reorganization Fund;

27 (9) Public Service Commission: Nebraska Grain Warehouse

1 Surveillance Cash Fund, Nebraska Telecommunications Relay System  
2 Fund, Modular Housing Units Cash Fund, Manufactured Homes and  
3 Recreational Vehicles Cash Fund, Nebraska Telecommunications  
4 Universal Service Fund, Nebraska Internet Enhancement Fund,  
5 Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless  
6 911 Fund, Moisture Testing Examination Fund, Grain Warehouse  
7 Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund;

8 (10) Department of Revenue: Department of Revenue  
9 Enforcement Fund, Department of Revenue Enforcement Technology  
10 Fund, State Lottery Operation Cash Fund, Marijuana and Controlled  
11 Substances Tax Administration Cash Fund, Department of Revenue  
12 Contractor Enforcement Fund, Waste Reduction and Recycling  
13 Incentive Fees Collection Fund, Petroleum Release Remedial Action  
14 Collection Fund, Litter Fee Collection Fund, Motor Fuels Refund  
15 Administration Cash Fund, Severance Tax Administration Fund, Rural  
16 Economic Opportunities Fund, Department of Revenue Miscellaneous  
17 Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products  
18 Administration Cash Fund, Employment and Investment Growth Fund,  
19 Employment Expansion and Investment Incentive Fund, Nebraska  
20 Advantage Fund, Motor Fuel Tax Enforcement and Collection Cash  
21 Fund, Quality Jobs Fund, Invest Nebraska Fund, Nebraska Health Care  
22 Cash Fund, and State Athletic Commissioner's Cash Fund;

23 (11) Department of Aeronautics: Department of Aeronautics  
24 Cash Fund;

25 (12) Department of Agriculture: Fertilizers and Soil  
26 Conditioners Administrative Fund, Commercial Feed Administration  
27 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis

1 Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska  
2 Potato Development Fund, Graded Egg Fund, Weights and Measures  
3 Administrative Fund, Nebraska Poultry and Egg Development,  
4 Utilization, and Marketing Fund, Agricultural Products Marketing  
5 Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food  
6 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund,  
7 State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed  
8 Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed  
9 Administrative Cash Fund, Plant Protection and Plant Pest Cash  
10 Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality  
11 Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed  
12 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers  
13 Promotional Fund, Commercial Dog and Cat Operator Inspection  
14 Program Cash Fund, Domesticated Cervine Animal Cash Fund;  
15           (13) Department of Banking and Finance: Financial  
16 Institution Assessment Cash Fund, Securities Act Cash Fund;  
17           (14) State Fire Marshal: Nebraska Natural Gas Pipeline  
18 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage  
19 Tank Fund, Training Division Cash Fund;  
20           (15) Department of Insurance: Department of Insurance  
21 Cash Fund;  
22           (16) Department of Labor: Employment Security Special  
23 Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor  
24 Contractors Fund, Contractor Registration Cash Fund, Boiler  
25 Inspection Cash Fund, Elevator Inspection Fund, Workplace Safety  
26 Consultation Program Cash Fund;  
27           (17) Department of Motor Vehicles: Motor Carrier Division



1 Cash Fund, Department of Motor Vehicles Cash Fund, License Plate  
2 Cash Fund, Motorcycle Safety Education Fund;

3 (18) Department of Health and Human Services: Department  
4 of Health and Human Services Cash Fund, Veterans' Home Building  
5 Fund, Institution Cash Fund, Small Business Enterprises Cash Fund,  
6 School District Reimbursement Fund, Compulsive Gamblers Assistance  
7 Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care  
8 Cash Fund, Nursing Facility Conversion Cash Fund, Children's  
9 Health Insurance Cash Fund, Childhood Care Cash Fund, University  
10 of Nebraska Medical Center Medical Education Revolving Fund,  
11 Behavioral Health Services Fund, Department of Health and Human  
12 Services Regulation and Licensure Reimbursement Fund, Professional  
13 and Occupational Credentialing Cash Fund, Rural Health Professional  
14 Incentive Fund, Organ and Tissue Donor Awareness and Education  
15 Fund, Tobacco Prevention and Control Cash Fund;

16 (19) Department of Roads: Highway Cash Fund, Grade  
17 Crossing Protection Fund, State Recreation Road Fund, Roads  
18 Operations Cash Fund, Midwest Interstate Passenger Rail Compact  
19 Cash Fund, Light-Density Rail Line Assistance Cash Fund;

20 (20) Department of Veterans' Affairs: Veteran Cemetery  
21 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

22 (21) Department of Natural Resources: Department of  
23 Natural Resources Cash Fund, Small Watersheds Flood Control Fund,  
24 Nebraska Soil and Water Conservation Fund, Nebraska Resources  
25 Development Fund, Water Well Decommissioning Fund, Natural  
26 Resources Water Quality Fund, Carbon Sequestration Assessment Cash  
27 Fund, Water Resources Cash Fund;

- 1                   (22) State Electrical Board: Electrical Division Fund;
- 2                   (23) Military Department: Military Department Cash Fund,  
3 Governor's Emergency Cash Fund, Nebraska Emergency Management  
4 Agency Cash Fund, Nebraska Emergency Planning and Community Right  
5 to Know Cash Fund;
- 6                   (24) Board of Educational Lands and Funds: Surveyors'  
7 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey  
8 Record Repository Fund;
- 9                   (25) Game and Parks Commission: State Game Fund, State  
10 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic  
11 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska  
12 Outdoor Recreation Development Cash Fund, Nongame and Endangered  
13 Species Conservation Fund, Nebraska Environmental Trust Fund, Trail  
14 Development Assistance Fund, Cowboy Trail Fund, Recreational Trails  
15 Fund, Game Law Investigation Cash Fund, Niobrara Council Fund,  
16 Nebraska Environmental Endowment Fund, Ferguson House Fund;
- 17                   (26) Nebraska Library Commission: Nebraska Library  
18 Commission Cash Fund;
- 19                   (27) Nebraska Liquor Control Commission: Nebraska Liquor  
20 Control Commission Rule and Regulation Cash Fund;
- 21                   (28) State Racing Commission: Racing Commission's Cash  
22 Fund, Track Distribution Fund;
- 23                   (29) Nebraska Workers' Compensation Court: Compensation  
24 Court Cash Fund;
- 25                   (30) Nebraska Commission on the Status of Women: Nebraska  
26 Commission on the Status of Women Donation Fund;
- 27                   (31) Nebraska Brand Committee: Nebraska Brand Inspection

1 and Theft Prevention Fund;

2 (32) Nebraska Motor Vehicle Industry Licensing Board:  
3 Nebraska Motor Vehicle Industry Licensing Fund;

4 (33) State Real Estate Commission: State Real Estate  
5 Commission's Fund;

6 (34) Board of Barber Examiners: Board of Barber Examiners  
7 Fund;

8 (35) Department of Correctional Services: Department of  
9 Correctional Services Facility Cash Fund, Parole Program Cash Fund;

10 (36) Nebraska Educational Telecommunications Commission:  
11 State Educational Telecommunications Fund, NEB\*SAT Cash Fund;

12 (37) Coordinating Commission for Postsecondary Education:  
13 Coordinating Commission for Postsecondary Education Cash Fund,  
14 Nebraska Scholarship Fund;

15 (38) Nebraska State Colleges: Chadron Cash Fund, Peru  
16 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash  
17 Fund, Peru State College Designated Cash Fund, Wayne State College  
18 Designated Cash Fund, Board of Trustees Cash Fund;

19 (39) University of Nebraska: University Cash Fund,  
20 Temporary University Fund, University of Nebraska at Omaha Cash  
21 Fund, University of Nebraska Medical Center Cash Fund, University  
22 of Nebraska at Kearney Cash Fund, University of Nebraska Central  
23 Administration Designated Cash Fund, University of Nebraska-Lincoln  
24 Designated Cash Fund, University of Nebraska at Omaha Designated  
25 Cash Fund, University of Nebraska Medical Center Designated Cash  
26 Fund, University of Nebraska at Kearney Designated Cash Fund;

27 (40) Nebraska State Fair Board: Antique Farm Machinery

1 and Equipment Fund;

2 (41) Real Property Appraiser Board: Real Property  
3 Appraiser Fund;

4 (42) Nebraska State Historical Society: Historical  
5 Society Fund, Historical Landmark Cash Fund;

6 (43) Nebraska Wheat Development, Utilization, and  
7 Marketing Board: Nebraska Wheat Development, Utilization, and  
8 Marketing Fund;

9 (44) Nebraska Oil and Gas Conservation Commission: Oil  
10 and Gas Conservation Fund;

11 (45) Board of Engineers and Architects: Engineers and  
12 Architects Regulation Fund;

13 (46) Board of Geologists: Geologists Regulation Fund;

14 (47) Nebraska Ethanol Board: Agricultural Alcohol Fuel  
15 Tax Fund, Ethanol Production Incentive Cash Fund;

16 (48) Nebraska Dairy Industry Development Board: Nebraska  
17 Dairy Industry Development Fund;

18 (49) State Board of Examiners for Land Surveyors: Land  
19 Surveyor Examiner's Fund;

20 (50) Nebraska State Board of Public Accountancy: Public  
21 Accountants Fund;

22 (51) Nebraska State Patrol: Nebraska State Patrol Cash  
23 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,  
24 Nebraska State Patrol Drug Control and Education Cash Fund, Public  
25 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash  
26 Fund, Nebraska Public Safety Communication System Cash Fund;

27 (52) Department of Administrative Services:

1 Telecommunications Cash Fund, Building Renewal Allocation Fund,  
2 State Building Renewal Assessment Fund, University Building  
3 Renewal Assessment Fund, State College Building Renewal Assessment  
4 Fund, Recyclable Paper Cash Fund, Capitol Restoration Cash Fund,  
5 Nebraska State Fairgrounds Building Fund, Vacant Building and  
6 Excess Land Cash Fund, Resource Recovery Fund, Americans with  
7 Disabilities Account, Nebraska Fire, Life, Safety and Hazardous  
8 Materials Account, Tort Claims Fund, Tort and Sundry Claims Fund,  
9 Information Technology Infrastructure Fund, Health and Life Benefit  
10 Administration Cash Fund, City of the Primary Class Development  
11 Fund, City of the Metropolitan Class Development Fund, World Day on  
12 the Mall Fund;

13           (53) Abstracters Board of Examiners: Abstracters Board of  
14 Examiners Cash Fund;

15           (54) Commission on Mexican-Americans: Hispanic Awareness  
16 Cash Fund;

17           (55) Nebraska Arts Council: Nebraska Arts Council Cash  
18 Fund, Nebraska Arts and Humanities Cash Fund;

19           (56) State Foster Care Review Board: Foster Care Review  
20 Board Cash Fund;

21           (57) Department of Economic Development: Nebraska  
22 Agricultural Products Research Fund, Aerospace Museum Cash Fund,  
23 State Visitors Promotion Cash Fund, Job Training Cash Fund,  
24 Administrative Cash Fund, Tourist Promotion Fund, Affordable  
25 Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,  
26 Economic Development Cash Fund, Local Civic, Cultural, and  
27 Convention Center Financing Fund;

1                   (58) State Board of Landscape Architects: State Board of  
2 Landscape Architects Cash Fund;

3                   (59) Nebraska Power Review Board: Nebraska Power Review  
4 Fund;

5                   (60) Nebraska Investment Council: State Investment  
6 Officer's Cash Fund;

7                   (61) Nebraska Commission on Law Enforcement and Criminal  
8 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law  
9 Enforcement Improvement Fund, Victim's Compensation Fund, Community  
10 Corrections Uniform Data Analysis Cash Fund;

11                   (62) Commission for the Blind and Visually Impaired:  
12 Commission for the Blind and Visually Impaired Cash Fund;

13                   (63) Commission for the Deaf and Hard of Hearing:  
14 Commission for the Deaf and Hard of Hearing Fund;

15                   (64) Department of Environmental Quality: Integrated  
16 Solid Waste Management Cash Fund, Nebraska Litter Reduction and  
17 Recycling Fund, Department of Environmental Quality Cash Fund,  
18 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,  
19 Petroleum Products and Hazardous Substances Storage and Handling  
20 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater  
21 Treatment Operator Certification Cash Fund, Community Improvements  
22 Cash Fund, Local Site Selection Cash Fund, Local Monitoring  
23 Committee Cash Fund, Waste Reduction and Recycling Incentive Fund,  
24 Construction Administration Fund, Remedial Action Plan Monitoring  
25 Fund, Scrap Tire Reduction and Recycling Incentive Fund, Livestock  
26 Waste Management Cash Fund, Drinking Water Administration Fund,  
27 Clean Air Title V Cash Fund;

1                   (65) Public Employees Retirement Board: School Expense  
2 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred  
3 Compensation Expense Fund, State Employees Retirement System  
4 Expense Fund, County Employees Retirement System Expense Fund,  
5 State Employer Retirement Expense Fund, County Employer Retirement  
6 Expense Fund, State Cash Balance Expense Fund, County Cash Balance  
7 Expense Fund;

8                   (66) Dry Bean Commission: Dry Bean Development,  
9 Utilization, Promotion, and Education Fund;

10                  (67) Nebraska Accountability and Disclosure Commission:  
11 Nebraska Accountability and Disclosure Commission Cash Fund,  
12 Campaign Finance Limitation Cash Fund;

13                  (68) Corn Development, Utilization, and Marketing Board:  
14 Nebraska Corn Development, Utilization, and Marketing Fund;

15                  (69) Community College Aid: Nebraska Community College  
16 Aid Cash Fund;

17                  (70) Grain Sorghum Development, Utilization, and  
18 Marketing Board: Grain Sorghum Development, Utilization, and  
19 Marketing Fund;

20                  (71) Tax Equalization and Review Commission: Tax  
21 Equalization and Review Commission Cash Fund;

22                  (72) Commission on Public Advocacy: Commission on Public  
23 Advocacy Operations Cash Fund, Legal Aid and Services Fund; and

24                  (73) Department of Property Assessment and Taxation:  
25 Department of Property Assessment and Taxation Cash Fund, Airline  
26 and Carline Cash Fund.

27                  Sec. 277. FEDERAL FUNDS.

1           The receipts for FY2007-08 and FY2008-09 inuring to the  
2 several Federal Funds, together with any amounts held in account  
3 by the State Treasurer on June 30, 2007, are hereby credited  
4 to each of the funds respectively. Expenditure of Federal Funds  
5 appropriated in this act shall not be limited to the amount shown.

6           Any Federal Funds not otherwise appropriated, any  
7 additional Federal Funds made available to the credit of the State  
8 Treasurer, and any amounts on hand in any such Federal Funds on  
9 June 30, 2007, are hereby appropriated to the expending agency  
10 designated by the federal government or, if none is designated, to  
11 such expending agency as may be designated by the Governor.

12           Sec. 278. REVOLVING FUNDS.

13           The receipts for FY2007-08 and FY2008-09 inuring to the  
14 several Revolving Funds, together with any amounts held in account  
15 by the State Treasurer on June 30, 2007, are hereby credited to  
16 each of the funds respectively. Expenditure of Revolving Funds  
17 appropriated in this act shall be limited to the amount shown  
18 by program except when specific exceptions are made. The amounts  
19 appropriated in this act include the following funds:

20           (1) Governor: Governor's Policy Research Office Revolving  
21 Fund;

22           (2) Secretary of State: Records Management Micrographics  
23 Services Revolving Fund;

24           (3) Attorney General: Department of Justice Revolving  
25 Fund;

26           (4) State Department of Education: State Department of  
27 Education Revolving Fund;



1                   (5) Department of Agriculture: Management Services  
2 Expense Revolving Fund;

3                   (6) Department of Roads: Light-Density Rail Line  
4 Assistance Revolving Fund;

5                   (7) Department of Correctional Services: Correctional  
6 Industries Revolving Fund, Federal Surplus Property Fund,  
7 Department of Correctional Services Warehouse Revolving Fund;

8                   (8) Nebraska state colleges: The money accruing to the  
9 Auxiliary Enterprise Revolving Funds for student activity fees,  
10 dormitory rentals, dormitory operations and maintenance, cafeteria  
11 operations, and student union operations at Chadron, Peru, and  
12 Wayne State Colleges, and the State College Capital Improvement  
13 Fund;

14                   (9) University of Nebraska: University of  
15 Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha  
16 Revolving Fund, University of Nebraska Medical Center Revolving  
17 Fund, University of Nebraska Medical Center Medical Education  
18 Revolving Fund, University of Nebraska at Kearney Revolving Fund,  
19 University Tractor Test Revolving Fund;

20                   (10) Nebraska State Patrol: Capitol Security Revolving  
21 Fund; and

22                   (11) Department of Administrative Services:  
23 Administration Revolving Fund, Materiel Division Revolving Fund,  
24 Telephone Expense Revolving Fund, Transportation Services Bureau  
25 Revolving Fund, Capitol Buildings Parking Revolving Fund, State  
26 Building Revolving Fund, Central Stores Revolving Fund, State  
27 Surplus Property Revolving Fund, Data Processing Revolving

1 Fund, Temporary Employee Pool Revolving Fund, State Insurance  
2 Fund, State Self-Insured Property Fund, State Self-Insured  
3 Indemnification and Liability Fund, Accounting Division Revolving  
4 Fund, Intergovernmental Data Services Program Revolving Fund, State  
5 Workers' Compensation Claims Revolving Fund, Personnel Revolving  
6 Fund, Training Revolving Fund, Nebraska Public Safety Communication  
7 System Revolving Fund.

8           Sec. 279. TRUST FUNDS.

9           The receipts for FY2007-08 and FY2008-09 inuring to the  
10 several trust funds, together with any amounts held in account by  
11 the State Treasurer on June 30, 2007, are hereby credited to each  
12 of the funds respectively, which funds are hereby appropriated for  
13 FY2007-08 and FY2008-09:

14           (1) Governor: Thermo Study Trust Fund, Nebraska Energy  
15 Settlement Fund;

16           (2) Attorney General: State Settlement Trust Fund;

17           (3) State Treasurer: Highway Trust Fund, Highway  
18 Tax Trust Fund, Bessey Memorial Fund, Common School Fund,  
19 Highway Revenue Bonds Redemption Trust Fund, Escheat Trust Fund,  
20 Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust  
21 Fund, James M. Amos Educational Trust Fund, Excess Liability Fund,  
22 Insurance Investments Inc. Trust Fund, Financial Responsibility  
23 Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers  
24 Trust Fund, Nebraska Cultural Preservation Endowment Fund, Nebraska  
25 educational savings plan trust program fund, Nebraska educational  
26 savings plan trust endowment fund;

27           (4) State Department of Education: State Department of

1 Education Trust Fund, temporary school fund;  
2           (5) Public Service Commission: Public Service Commission  
3 Elevator Trust Fund;  
4           (6) Department of Revenue: State Lottery Operation Trust  
5 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;  
6           (7) Department of Aeronautics: Department of Aeronautics  
7 Trust Fund;  
8           (8) Department of Banking and Finance: First Investors  
9 Inc., Settlement Trust Fund;  
10           (9) Department of Insurance: Securities Deposit Trust  
11 Fund, Premium and Retaliatory Tax Suspense Fund;  
12           (10) Department of Labor: State Unemployment Insurance  
13 Trust Fund, Nebraska Training and Support Trust Fund;  
14           (11) Department of Motor Vehicles: Motor Vehicle  
15 Responsibility Act Fund;  
16           (12) Department of Health and Human Services: Dormant  
17 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism  
18 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and  
19 Support Trust Fund, State Wards Accounts Trust Fund, Medically  
20 Handicapped Children Trust Fund, Store and Canteen Accounts Trust  
21 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust  
22 Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid  
23 Intergovernmental Trust Fund;  
24           (13) Department of Roads: Highway Restoration and  
25 Improvement Bond Fund;  
26           (14) Department of Veterans' Affairs: Veterans' Aid  
27 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

1                   (15) Board of Educational Lands and Funds: Nebraska  
2 Veterans' Aid Fund, Permanent University Fund, permanent school  
3 fund, Normal School Endowment Investment Fund, Agricultural  
4 Endowment Fund, Agricultural and University Land Lease Fund;

5                   (16) Nebraska Library Commission: Nebraska Library  
6 Commission Trust Fund;

7                   (17) Nebraska Workers' Compensation Court: Workers'  
8 Compensation Trust Fund;

9                   (18) Department of Correctional Services: Store and  
10 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust  
11 Fund, Inmate Trust Fund;

12                   (19) Nebraska Educational Telecommunications Commission:  
13 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational  
14 Telecommunications Trust Fund;

15                   (20) Coordinating Commission for Postsecondary Education:  
16 Coordinating Commission for Postsecondary Education Trust Fund,  
17 SUN-MART Scholarship Trust Fund;

18                   (21) Board of Trustees of the Nebraska State Colleges:  
19 State College Endowment Fund, Education Enhancement Trust Fund, LB  
20 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

21                   (22) Nebraska state colleges: Student Activity Trust  
22 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State  
23 Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru  
24 State Construction Trust Fund;

25                   (23) University of Nebraska: University Trust Fund,  
26 University of Nebraska at Omaha Trust Fund, University of Nebraska  
27 Medical Center Trust Fund, University of Nebraska at Kearney Trust

1 Fund, University of Nebraska-Lincoln Federal Student Loan Trust  
2 Fund, University of Nebraska Medical Center Student Loan Trust  
3 Fund, University of Nebraska at Omaha Electronic Funds Transfer  
4 Trust Fund, University of Nebraska at Omaha Federal Student Loan  
5 Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska  
6 College of Technical Agriculture at Curtis Scholarship Trust Fund,  
7 UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust  
8 Fund, UNMC Capital and Program Reserve Trust Fund;

9 (24) Nebraska State Historical Society: Hall of Fame  
10 Trust Fund, Library Archives Trust Fund, Collections Trust Fund,  
11 Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

12 (25) Nebraska Oil and Gas Conservation Commission: Oil  
13 and Gas Conservation Trust Fund;

14 (26) Department of Administrative Services: Joseph Soukup  
15 Trust Fund, Master Lease Program Trust Fund, Flexible Spending  
16 Fund, State Employees Insurance Fund;

17 (27) Nebraska Arts Council: Nebraska Arts Council Trust  
18 Fund, Nebraska Cultural Preservation Endowment Fund;

19 (28) Department of Environmental Quality: Hazardous Waste  
20 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,  
21 Wastewater Treatment Facilities Construction Loan Fund, Drinking  
22 Water Facilities Loan Fund; and

23 (29) Public Employees Retirement Board: Annuity Reserve  
24 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School  
25 Employees Savings Fund, State Patrol Retirement Fund, School  
26 Employers Deposit Fund, Service Annuity Fund, Retired Teachers  
27 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,

1 County Equal Retirement Benefit Fund, Judges Contingent Trust Fund,  
2 State Patrol Contingent Trust Fund, School Operating Trust Fund,  
3 School Retirement Fund, State Cash Balance Retirement Fund, County  
4 Cash Balance Retirement Fund.

5 Sec. 280. REFUND AND DISTRIBUTIVE FUNDS.

6 The receipts for FY2007-08 and FY2008-09 inuring to the  
7 several refund and distributive funds, together with any amounts  
8 held in account by the State Treasurer on June 30, 2007, are hereby  
9 credited to each of the funds respectively, which funds are hereby  
10 appropriated for FY2007-08 and FY2008-09:

11 (1) State Treasurer: Car Line Refund Fund, Insurance Tax  
12 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance  
13 Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive  
14 Fund;

15 (2) State Department of Education: Public Grazing Fund,  
16 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

17 (3) Department of Labor: Income Tax Setoff Fund;

18 (4) Department of Motor Vehicles: International  
19 Registration Plan Distributive Fund;

20 (5) Department of Health and Human Services: Child  
21 Support Operations Distribution Fund, Supplemental Security Income  
22 Distribution Fund, Food Distribution Fund;

23 (6) Department of Roads: State Aid Bridge Fund;

24 (7) Nebraska Library Commission: NEBASE Fund;

25 (8) Coordinating Commission for Postsecondary Education:  
26 State Student Incentive Grant Match Fund;

27 (9) Department of Administrative Services: Imprest

1 Payroll Distributive Fund, State Purchasing Card Distributive Fund;  
2 and

3 (10) Public Employees Retirement Board: Deferred  
4 Compensation Fund.

5 Sec. 281. FUND LAPSES AND TRANSFERS.

6 The State Treasurer shall make the transfers specified  
7 in this section between funds, in the amounts indicated. Unless  
8 otherwise noted, transfers for FY2007-08 shall occur on July  
9 1, 2007, or as soon thereafter as administratively possible,  
10 and transfers for FY2008-09 shall occur on July 1, 2008, or as  
11 soon thereafter as administratively possible. All agencies with  
12 administrative responsibilities for these funds shall assist the  
13 State Treasurer as needed in implementing the transfers.

14 (1) Transfers for FY2007-08 shall include:

15 (a) From the General Fund to the Nebraska State Patrol  
16 Cash Fund: \$115,000 less the unexpended balance existing on June  
17 30, 2007, in (i) the Nebraska State Patrol Cash Fund, (ii)  
18 the Investigation Petty Cash Fund, (iii) any special checking  
19 account or accounts used by the Nebraska State Patrol, and (iv)  
20 the possession of agency personnel involved in investigations,  
21 when the unexpended balances resulted from General Fund transfers  
22 to the Nebraska State Patrol Cash Fund or from General Fund  
23 appropriations. Any transfers made shall be subject to a final  
24 reconciliation of available investigation cash fund balances as of  
25 June 30, 2007, by the Nebraska State Patrol.

26 It is the intent of the Legislature that the Nebraska  
27 State Patrol have available a total of \$115,000 from the General

1 Fund for FY2007-08 to be used in making drug purchases, for  
2 enforcing Nebraska laws relating to felonies, for enforcing the  
3 Nebraska liquor laws, and for payment of investigative expenses;

4 (b) From the Tobacco Products Administration Cash Fund to  
5 the General Fund: \$6,000,000 on or before June 15, 2008, on such  
6 date as directed by the budget administrator;

7 (c) From the Securities Act Cash Fund to the General  
8 Fund: \$7,500,000 on or before September 30, 2007, and \$7,500,000 on  
9 or before March 31, 2008, on such dates as directed by the budget  
10 administrator;

11 (d) From the Department of Health and Human Services Cash  
12 Fund to the University of Nebraska Eppley Institute for Research in  
13 Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws  
14 1983, LB 192, section 2;

15 (e) From the Department of Insurance Cash Fund to the  
16 General Fund: \$1,500,000 on or before September 30, 2007, and  
17 \$1,500,000 on or before March 31, 2008, on such dates as directed  
18 by the budget administrator;

19 (f) From the Roads Operations Cash Fund to the Carrier  
20 Enforcement Cash Fund: \$6,757,436 less the June 30, 2007,  
21 unobligated Carrier Enforcement Cash Fund balance. Transfers shall  
22 be made in four equal quarterly amounts on or before July 15,  
23 October 15, January 15, and April 15;

24 (g) From the Petroleum Release Remedial Action Cash Fund  
25 to the Underground Storage Tank Fund: \$50,000 on or before July 5,  
26 2007;

27 (h) From the State Building Revolving Fund to the Capitol



1 Security Revolving Fund: \$507,950. Transfers shall be made in four  
2 equal quarterly amounts on or before July 15, October 15, January  
3 15, and April 15.

4 Transfers shall be made to pay non-General Fund costs  
5 associated with the operation of the State Capitol Security  
6 Division of the Nebraska State Patrol;

7 (i) From the Highway Trust Fund to the Motor Fuel Tax  
8 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall  
9 be made in twelve equal monthly amounts;

10 (j) From the Highway Trust Fund to the Motor Carrier  
11 Division Cash Fund: Up to a maximum of \$750,000. Transfers shall be  
12 made as required by the Department of Motor Vehicles to operate the  
13 Division of Motor Carrier Services;

14 (k) From the Highway Trust Fund to the License Plate  
15 Cash Fund: \$250,000. Transfers shall be made as required by the  
16 Department of Motor Vehicles to meet the expenditures of plate and  
17 sticker production, except that the total \$250,000 aggregate amount  
18 shall be transferred by the State Treasurer on or before June 1,  
19 2008;

20 (l) From the Flexible Spending Trust Fund to the Health  
21 and Life Benefit Administration Cash Fund: \$68,000, except if the  
22 total available unobligated balance of forfeitures in the Flexible  
23 Spending Trust Fund as of June 30, 2007, is less than \$68,000, then  
24 the State Treasurer shall transfer the difference, not to exceed  
25 \$68,000, from the Health History Account of the State Employees  
26 Insurance Fund. Transfers shall be made to pay the costs associated  
27 with the administration of the Flexible Spending Account program;

1                   (m) From the Health History Account of the State  
2 Employees Insurance Fund to the Health and Life Benefit  
3 Administration Cash Fund: \$631,981, less the June 30, 2007,  
4 unobligated Health and Life Benefit Administration Cash Fund  
5 balance;

6                   (n) From the Severance Tax Fund to the Municipal Rate  
7 Negotiations Revolving Loan Fund: \$30,000, pursuant to section  
8 57-705;

9                   (o) From the Severance Tax Fund to the State Energy  
10 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers  
11 shall be made in twelve equal monthly amounts; and

12                   (p) From the Nebraska Collection Agency Fund to the  
13 General Fund: \$350,000.

14                   (2) Transfers for FY2008-09 shall include:

15                   (a) From the General Fund to the Nebraska State Patrol  
16 Cash Fund: \$115,000 less the unexpended balance existing on June  
17 30, 2008, in (i) the Nebraska State Patrol Cash Fund, (ii)  
18 the Investigation Petty Cash Fund, (iii) any special checking  
19 account or accounts used by the Nebraska State Patrol, and (iv)  
20 the possession of agency personnel involved in investigations,  
21 when the unexpended balances resulted from General Fund transfers  
22 to the Nebraska State Patrol Cash Fund or from General Fund  
23 appropriations. Any transfers made shall be subject to a final  
24 reconciliation of available investigation cash fund balances as of  
25 June 30, 2008, by the Nebraska State Patrol.

26                   It is the intent of the Legislature that the Nebraska  
27 State Patrol have available a total of \$115,000 from the General

1 Fund for FY2008-09 to be used in making drug purchases, for  
2 enforcing Nebraska laws relating to felonies, for enforcing the  
3 Nebraska liquor laws, and for payment of investigative expenses;

4 (b) From the Tobacco Products Administration Cash Fund to  
5 the General Fund: \$6,000,000 on or before June 15, 2009, on such  
6 date as directed by the budget administrator;

7 (c) From the Securities Act Cash Fund to the General  
8 Fund: \$7,500,000 on or before September 30, 2008, and \$7,500,000 on  
9 or before March 31, 2009, on such dates as directed by the budget  
10 administrator;

11 (d) From the Department of Health and Human Services Cash  
12 Fund to the University of Nebraska Eppley Institute for Research in  
13 Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws  
14 1983, LB 192, section 2;

15 (e) From the Department of Insurance Cash Fund to the  
16 General Fund: \$1,500,000 on or before September 30, 2008, and  
17 \$1,500,000 on or before March 31, 2009, on such dates as directed  
18 by the budget administrator;

19 (f) From the Roads Operations Cash Fund to the Carrier  
20 Enforcement Cash Fund: \$7,055,791. Transfers shall be made in four  
21 equal quarterly amounts on or before July 15, October 15, January  
22 15, and April 15;

23 (g) From the Carrier Enforcement Cash Fund to the  
24 Nebraska Public Safety Communication System Cash Fund: \$378,141  
25 on or before July 5, 2008;

26 (h) From the Petroleum Release Remedial Action Cash Fund  
27 to the Underground Storage Tank Fund: \$50,000 on or before July 5,

1 2008;

2 (i) From the State Building Revolving Fund to the Capitol  
3 Security Revolving Fund: \$533,619. Transfers shall be made in four  
4 equal quarterly amounts on or before July 15, October 15, January  
5 15, and April 15.

6 Transfers shall be made to pay non-General Fund costs  
7 associated with the operation of the State Capitol Security  
8 Division of the Nebraska State Patrol;

9 (j) From the Highway Trust Fund to the Motor Fuel Tax  
10 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall  
11 be made in twelve equal monthly amounts;

12 (k) From the Highway Trust Fund to the Motor Carrier  
13 Division Cash Fund: Up to a maximum of \$900,000. Transfers shall be  
14 made as required by the Department of Motor Vehicles to operate the  
15 Division of Motor Carrier Services;

16 (l) From the Highway Trust Fund to the License Plate  
17 Cash Fund: Up to a maximum of \$1,950,000. Transfers shall be  
18 made as required by the Department of Motor Vehicles to meet the  
19 expenditures of plate and sticker production;

20 (m) From the Flexible Spending Trust Fund to the Health  
21 and Life Benefit Administration Cash Fund: \$68,000, except if the  
22 total available unobligated balance of forfeitures in the Flexible  
23 Spending Trust Fund as of June 30, 2008, is less than \$68,000, then  
24 the State Treasurer shall transfer the difference, not to exceed  
25 \$68,000, from the Health History Account of the State Employees  
26 Insurance Fund. Transfers shall be made to pay the costs associated  
27 with the administration of the Flexible Spending Account program;

1           (n) From the Health History Account of the State  
2 Employees Insurance Fund to the Health and Life Benefit  
3 Administration Cash Fund: \$644,252;

4           (o) From the Severance Tax Fund to the Municipal Rate  
5 Negotiations Revolving Loan Fund: \$30,000, pursuant to section  
6 57-705; and

7           (p) From the Severance Tax Fund to the State Energy  
8 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers  
9 shall be made in twelve equal monthly amounts.

10           Sec. 282. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

11           The unexpended General Fund, Cash Fund, and Federal Fund  
12 appropriation balances existing on both June 30, 2007, and June  
13 30, 2008, are hereby reappropriated for the following agencies and  
14 programs:

- 15           (1) Agency 11 - Program No. 575;  
16           (2) Agency 64 - Program No. 575; and  
17           (3) Agency 78 - Program No. 575.

18           Sec. 283. GIFTS, BEQUESTS, AND DEVISES.

19           Any gift, bequest, or devise made available to the State  
20 of Nebraska for any purpose or purposes, together with the income  
21 thereof, shall be allocated to the expending agency designated by  
22 the donor or, if none is designated by the donor, by the Governor.  
23 Acceptance of a gift, bequest, or devise shall be subject to  
24 approval by the expending agency and the following restrictions:

- 25           (1) No matching of state funds shall be required as a  
26 condition of acceptance;  
27           (2) Any gift or bequest of personal property in excess of

1 \$10,000 shall be approved by the Governor before acceptance; and

2 (3) Any gift or devise of real property in excess of  
3 \$10,000 shall be approved by the Governor and the Legislature  
4 before acceptance.

5 For purposes of this section, gifts, bequests, and  
6 devises shall include, but not be limited to, donations, gifts,  
7 bequests, devises, and grants from individuals, organizations,  
8 corporations, and similar entities and from nonfederal governmental  
9 agencies.

10 At the discretion of the budget administrator of the  
11 budget division of the Department of Administrative Services and  
12 the Accounting Administrator of the Department of Administrative  
13 Services, expenditures of funds from any gift, bequest, or devise  
14 may be expended through any existing or administratively created  
15 Cash Fund account, Revolving Fund account, or Trust Fund account,  
16 in which case the actual amount of the gift, bequest, or devise  
17 is hereby appropriated to the expending agency, for the purpose  
18 or purposes designated by the donor, in addition to the amounts  
19 appropriated in this act. If no such Cash Fund account, Revolving  
20 Fund account, or Trust Fund account exists, the Accounting  
21 Administrator may create such fund account as is necessary to  
22 properly and separately account for the gift, bequest, or devise,  
23 in which case the actual amount of the gift, bequest, or devise  
24 is hereby appropriated to the expending agency, for the purpose  
25 or purposes designated by the donor, in addition to the amounts  
26 appropriated in this act.

27 This section shall not apply to the University of

1 Nebraska.

2           Sec. 284. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

3           (1) For purposes of this act, (a) SALARY LIMIT shall mean  
4 total expenditures for permanent and temporary salaries and per  
5 diems and (b) total expenditures for permanent and temporary  
6 salaries and per diems shall mean all remuneration paid to  
7 employees treated as taxable compensation by the Internal Revenue  
8 Service or subject to social security coverage, specifically  
9 including payments accounted for as vacation, holidays, sick leave,  
10 military leave, funeral leave, maternity leave, administrative  
11 leave, compensatory time, deferred compensation, or any other  
12 similar form, and amounts withheld pursuant to law, but excluding  
13 state contributions for social security, retirement, and employee  
14 insurance plans.

15           (2) Total expenditures for permanent and temporary  
16 salaries and per diems shall be limited to the amount shown except  
17 when federal funds in excess of the amount shown are available and  
18 approved by the Governor. Expenditures for permanent and temporary  
19 salaries and per diems from such grants shall be in addition to  
20 the limitation on permanent and temporary salaries and per diems  
21 otherwise shown in this act. No agency shall request any state  
22 funds for continuation or replacement of any such personnel or  
23 activities in future budget requests. To the extent feasible,  
24 requests for increases in the limitation on permanent and temporary  
25 salaries and per diems shall be addressed to the Appropriations  
26 Committee when the Legislature is in session.

27           (3) Expenditures for permanent and temporary salaries

1 resulting from awards made to employees under sections 81-1346 to  
2 81-1354 shall be in addition to the limitations on permanent and  
3 temporary salaries and per diems otherwise shown in this act.

4 (4) The limitation on expenditures for permanent and  
5 temporary salaries and per diems for FY2008-09 as enumerated in  
6 this act shall be the basis for continuation funding for each  
7 fiscal year of the succeeding biennium.

8 (5) The limitation on expenditures for permanent and  
9 temporary salaries and per diems for FY2007-08 shall be increased  
10 by certified encumbrance amounts from FY2006-07 for permanent and  
11 temporary salaries and per diems. The limitation on expenditures  
12 for permanent and temporary salaries and per diems for FY2008-09  
13 shall be increased by certified encumbrance amounts from FY2007-08  
14 for permanent and temporary salaries and per diems. Encumbered  
15 amounts shall be calculated in accordance with section 81-138.01.

16 (6) The limitation on expenditures for permanent and  
17 temporary salaries and per diems shall only apply to remuneration  
18 paid to state employees or per diem payments made to members of  
19 state boards or commissions.

20 Sec. 285. The One Hundredth Legislature acknowledges that  
21 Article III, section 22, of the Constitution of Nebraska provides  
22 that each Legislature shall make appropriations for the expenses of  
23 the government. Consistent with this provision, any appropriations  
24 enacted by prior Legislatures for fiscal years beginning after June  
25 30, 2007, are null and void unless specifically reaffirmed by this  
26 Legislature.

27 Sec. 286. This act becomes operative on July 1, 2007.



1                   Sec. 287. Since an emergency exists, this act takes  
2 effect when passed and approved according to law.