

AMENDMENTS TO LB 959

(Amendments to Standing Committee amendments, AM2145)

Introduced by Rogert, 16.

1 1. Insert the following new section:

2 Sec. 74. Laws 2007, LB 321, section 122, is amended to
3 read:

4 Sec. 122. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES - DEVELOPMENTAL DISABILITIES

6 Program No. 421 - Beatrice State Developmental Center

	FY2007-08	FY2008-09
7 GENERAL FUND	17,496,784	18,965,852
8 CASH FUND	4,136,276	4,136,276
9 FEDERAL FUND est.	28,593,356	28,889,132
10 <u>FEDERAL FUND est.</u>	<u>30,093,356</u>	<u>28,889,132</u>
11 <u>PROGRAM TOTAL</u>	<u>50,226,416</u>	<u>51,991,260</u>
12 <u>PROGRAM TOTAL</u>	<u>51,726,416</u>	<u>51,991,260</u>
13 SALARY LIMIT	28,087,017	28,691,048

14 There is included in the appropriation to this program
15 for FY2007-08 \$1,500,000 Federal Funds estimate, which shall only
16 be used for strategies, including bonuses, to retain and recruit
17 quality staff and employees at the Beatrice State Developmental
18 Center.

19 2. On page 2, line 15, strike "87" and insert "88".

20 3. On page 56, line 18, after "120," insert "122,".

21 4. Renumber the remaining sections accordingly.