

AMENDMENTS TO LB 959

(Amendments to Standing Committee amendments, AM2145)

Introduced by Rogert, 16.

1 1. Insert the following new section:

2 Sec. 71. Laws 2007, LB 321, section 100, is amended to
3 read:

4 Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES

6 Program No. 33 - Administration

	FY2007-08	FY2008-09
7		
8 GENERAL FUND	98,827,440	101,028,262
9 <u>GENERAL FUND</u>	<u>98,827,440</u>	<u>99,828,262</u>
10 CASH FUND	19,138,938	20,214,196
11 FEDERAL FUND est.	180,476,885	185,338,172
12 <u>PROGRAM TOTAL</u>	<u>298,443,263</u>	<u>306,580,630</u>
13 <u>PROGRAM TOTAL</u>	<u>298,443,263</u>	<u>305,380,630</u>
14 SALARY LIMIT	122,965,506	125,987,447

15 The unexpended Cash Fund balance in Agency 26, Program
16 341, remaining on June 30, 2007, is hereby reappropriated.

17 The FY2007-08 and FY2008-09 appropriations contained in
18 this section shall be allocated for the purposes of program
19 monitoring, accounting, and reporting as follows:

20 (1) General Operations

	FY2007-08	FY2008-09
21		
22 <u>GENERAL FUND</u>	<u>30,866,609</u>	<u>32,021,063</u>

1	<u>GENERAL FUND</u>	<u>30,866,609</u>	<u>30,821,063</u>
2	CASH FUND	5,018,596	5,584,607
3	FEDERAL FUND est.	90,406,356	94,656,829
4	PROGRAM TOTAL	126,291,561	132,262,499
5	<u>PROGRAM TOTAL</u>	<u>126,291,561</u>	<u>131,062,499</u>
6	SALARY LIMIT	30,423,010	31,624,559

7 There is included in the appropriation and
8 reappropriation to this program \$4,000,000 Cash Funds and
9 \$27,750,000 Federal Funds estimate for FY2007-08 to continue
10 development and implementation of a Medicaid Management Information
11 System to replace the current system. There is included in the
12 appropriation to this program \$3,500,000 Cash Funds and \$14,750,000
13 Federal Funds estimate for FY2008-09 to continue development and
14 implementation of a Medicaid Management Information System to
15 replace the current system.

16 (2) Public Health Administration

17		FY2007-08	FY2008-09
18	GENERAL FUND	4,743,385	4,858,471
19	CASH FUND	11,333,031	11,832,677
20	FEDERAL FUND est.	12,646,005	12,902,001
21	PROGRAM TOTAL	28,722,421	29,593,149
22	SALARY LIMIT	14,614,758	14,880,824

23 There is included in the appropriation to this program
24 for FY2007-08 \$13,688 Cash Funds for regulatory support for
25 emergency medical technicians-intermediate and emergency medical
26 technicians-paramedic licensing from the Nebraska Health Care Cash
27 Fund. There is included in the appropriation to this program

1 for FY2008-09 \$13,688 Cash Funds for regulatory support for
2 emergency medical technicians-intermediate and emergency medical
3 technicians-paramedic licensing from the Nebraska Health Care Cash
4 Fund.

5 (3) Medicaid and Long-Term Care Administration

	FY2007-08	FY2008-09
6 GENERAL FUND	8,407,974	8,739,036
7 CASH FUND	452,877	510,928
8 FEDERAL FUND est.	14,353,907	14,687,385
9 PROGRAM TOTAL	23,214,758	23,937,349
10 SALARY LIMIT	5,600,000	5,712,000

12 There is included in the appropriation to this program
13 \$404,643 Cash Funds for FY2007-08 and \$404,643 Cash Funds for
14 FY2008-09 from the Nebraska Health Care Cash Fund for respite
15 services in each of the service areas designated by the Department
16 of Health and Human Services and for administrative costs,
17 including personnel costs, associated with the Nebraska Lifespan
18 Respite Services Program.

19 There is included in the appropriation to this program
20 for FY2007-08 \$250,000 Cash Funds for implementation of a nurse
21 visitation program for medicaid-eligible pregnant teens from the
22 Nebraska Health Care Cash Fund.

23 (4) (a) Protection and Safety

	FY2007-08	FY2008-09
24 GENERAL FUND	18,617,458	18,821,339
25 CASH FUND	702,133	687,561
26 FEDERAL FUND est.	20,384,478	20,391,375

1	PROGRAM TOTAL	39,704,069	39,900,275
2	SALARY LIMIT	28,770,000	29,345,400
3	(b) Economic and Family Support		
4		FY2007-08	FY2008-09
5	GENERAL FUND	20,248,185	20,469,923
6	CASH FUND	763,634	747,785
7	FEDERAL FUND est.	22,169,980	22,177,481
8	PROGRAM TOTAL	43,181,799	43,395,189
9	SALARY LIMIT	31,290,000	31,915,800
10	(c) Developmental Disabilities Service Coordination		
11		FY2007-08	FY2008-09
12	GENERAL FUND	4,529,795	4,579,401
13	CASH FUND	170,835	167,290
14	FEDERAL FUND est.	4,959,727	4,961,405
15	PROGRAM TOTAL	9,660,357	9,708,096
16	SALARY LIMIT	7,000,000	7,140,000
17	(d) Children and Families Services Administration		
18		FY2007-08	FY2008-09
19	GENERAL FUND	9,725,721	9,832,227
20	CASH FUND	250,976	245,767
21	FEDERAL FUND est.	13,479,837	13,484,398
22	PROGRAM TOTAL	23,456,534	23,562,392
23	SALARY LIMIT	3,206,300	3,270,426
24	(5) Behavioral Health Administration		
25		FY2007-08	FY2008-09
26	GENERAL FUND	1,093,448	1,105,423

1	CASH FUND	436,265	427,210
2	FEDERAL FUND est.	1,569,217	1,569,748
3	PROGRAM TOTAL	3,098,930	3,102,381
4	SALARY LIMIT	1,212,920	1,235,920

5 There is included in the appropriation to this program
6 for FY2007-08 \$25,000 Cash Funds from the Nebraska Health Care
7 Cash Fund for compulsive gamblers assistance programs. There is
8 included in the appropriation to this program for FY2008-09 \$25,000
9 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
10 gamblers assistance programs.

11 (6) Developmental Disabilities Administration

12		FY2007-08	FY2008-09
13	GENERAL FUND	594,865	601,379
14	CASH FUND	10,591	10,371
15	FEDERAL FUND est.	507,378	507,550
16	PROGRAM TOTAL	1,112,834	1,119,300
17	SALARY LIMIT	842,518	862,518

18 The budget division of the Department of Administrative
19 Services shall create a separate budget program for each allocation
20 contained in this section to properly report, account for, and
21 monitor program appropriations and expenditures.

22 The allocations and salary limit provided in this section
23 may be administratively transferred from any one of the budget
24 programs established pursuant to this section to any of the
25 remaining budget programs contained in this section for FY2007-08
26 and FY2008-09 at the request of the chief executive officer of
27 the Department of Health and Human Services and after approval by

1 the budget administrator of the budget division of the Department
2 of Administrative Services. The chairpersons of the Health and
3 Human Services Committee and the Appropriations Committee of the
4 Legislature and the Legislative Fiscal Analyst shall be notified
5 of any administrative transfer of allocations or salary limit
6 processed pursuant to this section.

7 2. On page 2, line 15, strike "87" and insert "88".

8 3. On page 10, lines 1 and 4 strike the second "-0-"
9 and insert "1,200,000"; in line 5 strike "1,265,000" and insert
10 "2,465,000"; and after line 5 insert:

11 "It is the intent of the Legislature that the funding
12 included in this section shall only be used for strategies,
13 including bonuses, to retain and recruit quality staff and
14 employees at the Beatrice State Developmental Center."

15 4. On page 56, line 18, after "88," insert "100,".

16 5. Renumber the remaining sections accordingly.